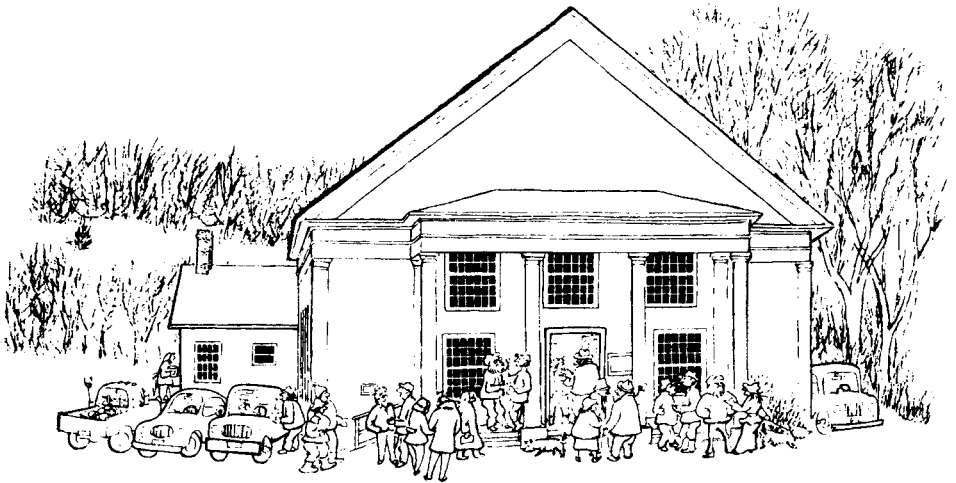


TOWN & TOWN SCHOOL DISTRICT OF
POMFRET, VERMONT



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

ANNUAL REPORT

YEAR ENDING DECEMBER 31

2004

GENERAL INFORMATION

2002 U.S. Census Population 979
..... Housing Units 535

Town Clerk's Office Telephone 457-3861

Hours: Monday, Wednesday, Friday
8:30 AM – 2:30 PM

Vehicle Registration Renewals available.

Town Garage Telephone 457-2767

Fire Departments & Ambulance **911**

Abbott Memorial Library Telephone 457-2236

Library Hours:

Tuesdays 10:00 AM – 6:00 PM

Thursdays 10:00 AM – 8:00 PM

Saturdays 10:00 AM – 2:00 PM

School Superintendent, Mary Ellen Gallagher Telephone 457-1213

The Pomfret School Telephone 567-1234

Selectmen meet the 1st and 3rd Wednesday of each month at the Town Clerk's Building at 7:00 PM.

The School Board meets the 1st Thursday of each month at the Pomfret School at 6:30 PM.

The Planning Commission meeting dates are posted in the Town Clerk's office and on the Town Hall bulletin board.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovating, home businesses and ponds require a permit application to the Town Administrative Officer before construction begins. Sewage disposal systems and access permits are required before a building permit can be issued. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to the individual involved.

Residents are now required to have a permit and coupons to use the Upper Valley Recycling & Waste Management Center located in Hartford, VT. Both are available at the Town Clerk's office. The charge for the permit is \$15.00, and the coupons are \$3.25 each or \$32.50 for a book of ten.

REPRESENTATIVE, WINDSOR 2-1

Michael S. Reese Telephone 457-4575

STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee Telephone 295-6238

Matt Dunne, Hartland Telephone 295-5009

Peter F. Welch, Hartland Telephone 436-2110

TABLE OF CONTENTS

GENERAL INFORMATION	inside front cover
TOWN OFFICERS	inside back cover

Tribute to Daphne and Peter Gratiot.....	3
Board of Selectmen's Report	4
Auditors' Report	5
Summary of 2004 Town Meeting	6
Warning – Town Meeting.....	8

TOWN REPORTS

Recorded Vital Statistics	11
Summary of Data in Grand List	12
Constable's Account	12
Town Treasurer's Tax Account	13
Delinquent Property Tax List.....	14
Combined Balance Sheet.....	15
Town Treasurer's Report.....	16
Reserve Account	16
Town Indebtedness.....	16
Comparative Financial Statement	17
Town Operating Account Details.....	18
Summary of Highway Labor Costs	24
Town Road Equipment.....	24
Bridge Account	25
Equipment Reserve Fund.....	25
Appalachian Trail 1984 Land Sale Fund	26
Town and School Assets.....	26
Surety Bond	26
Town Clerk's Dog Account.....	27
Pomfret Emergency Services Commission Report.....	28
Emergency Calls During 2004.....	29
Pomfret Emergency Services Account	29
Pomfret Emergency Services Commission Budget.....	30
Private Emergency Services Account Balances	30
Fire Equipment Reserve Fund.....	31
State of Vermont Fire Statistics	31
Abbott Memorial Library Annual Report	32
Abbott Memorial Library Treasurer's Report.....	34
Abbott Memorial Library Trust Funds	35
Cemetery Commissioner's Account.....	35
Henry T. LaBounty Trust	36
Town Hall Maintenance Fund.....	36
Keith Educational Trust Fund.....	37
Mabel E. Vaughan Educational Trust Fund.....	37
Lease Land Account.....	38
Vail Grange Account.....	38

Russ Fund.....	38
Hawkins and Hutchinson Funds.....	39
Churchill Fund.....	39

OTHER REPORTS TO THE TOWN

Pomfret Historical Society.....	40
Pomfret Planning Commission	41
Two Rivers-Ottawaquechee Regional Commission.....	42
The Norman Williams Public Library	43
Greater Upper Valley Solid Waste Management District.....	44
The Woodstock Area Job Bank.....	45
Vermont Department of Health.....	46
Visiting Nurse Association and Hospice	48
Health Care and Rehabilitation Services (HCRS)	49
Martha Lussier Health Information Referral Service, Inc. (HIRS).....	50
Windsor County Partners.....	51
Ottawaquechee Community Partnership.....	52
A Community Resource Network (ACORN)	53
Edwin J. Thompson Senior Center Woodstock Council on Aging.....	54
Pentangle Council on the Arts	55

SCHOOL REPORTS

Pomfret School District Reports	56
Summary of 2004 School District Meeting	58
Warning – Pomfret School District.....	59
Pomfret School District Account	60
School Indebtedness.....	61
Pomfret School Debt Reduction Account.....	62
Town/School Logging Account	62
School Maintenance Account	63
Pomfret School District Balance Sheet.....	64
Pomfret School District Financial Statement.....	65
Pomfret School District Three Prior Years Comparisons	70
Pomfret School Trust	71
Pomfret School Trust Financial Statement	72
Windsor Central Supervisory Union Financial Summary.....	73
Windsor Central Supervisory Union Enrollment Figures	74

INDEX.....	75
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Special thanks to Ellison Lieberman for granting permission for the use of the cover art by Frank Lieberman and to John Gratiot for providing the photograph used in the tribute to his parents, Daphne and Peter Gratiot. Appreciation and credit are also extended to the Pomfret Historical Society for furnishing the rest of the historical photographs and illustrations that appear throughout this report.

TRIBUTE TO DAPHNE AND PETER GRATIOT



They are only two people; Peter and Daphne, but they've served this town as if they were a half-dozen.

Peter served as Selectman from 1971 to 1973 and again from 1992 to 1994. Daphne has been a lister for nearly two decades. She has served as both our town moderator and school district moderator.

Simply listing the offices they've held doesn't begin to tell the story, though. Since they arrived in our town more than fifty years ago, they've been tirelessly active. As a lister, Daphne puts in as many hours at home -unpaid- as she does in the Town Clerk's office or on site visits. They've both done an enormous amount of research on the problem of the ever-increasing cost of school funding in Vermont. They've offered well thought out and well written proposals to try to solve this problem.

They've both made hundreds of trips to Montpelier to try to rally support for the causes they believe in. They've spent countless hours preparing for those trips; gathering information, formulating arguments and positions.

As nature abhors a vacuum, so the Gratiots seem to abhor inactivity. If there's not enough going on, Daphne cranks out an edition of her occasional newsletter, The Pomfret Post.

They're businesslike, as they should be, when you deal with them officially, but beneath it all is a great warmth and a great sense of humor. Spend enough time with them and it shines through.

You've seen their license plates; LUVVT and LOVVT. Those letters say a lot. We all love Vermont; natives and newcomers alike, but not many of us have been motivated to work as hard for Pomfret and Vermont as Daphne and Peter Gratiot.

Peter and Daphne, we appreciate you, and we want you to know it. We're dedicating this town report to you, but don't think this means it's ok to stop. Keep it up. As we have for so many years, we're counting on you.

BOARD OF SELECTMEN'S REPORT

Several winters ago there was a bad creosote leak running down the chimneys inside the Town Hall. Upon investigation it was determined water was building up on the roof of the bathroom section on the building. We decided to have the roof on that portion of the building replaced with standing seam roofing in order to upgrade the Town Hall and perhaps solve the problem of the leaking creosote. We are trying to do more to update the Town Hall to keep it the special place it is, and to make it more pleasant for use by the citizens of town. On that note, we must report that over the past several years there have been problems of food being left to spoil after some events. This ranges from trays of turkey turning green in the ovens to be found weeks later, onions rotting in the cupboards, and most recently a gallon of milk being hidden among pitchers and pots under the counter, eventually rotting and bursting the jug, spilling the spoiled milk all over the base of the counter. We ask once again that ALL food and food containers be removed when you clean up after an event held at the hall.

The Road Crew has changed. Ed Flynn stayed with us through the 2003-2004 winter but then left to start a business of his own. He was replaced by a Pomfret resident, Adam Lynch, who has been working with the crew for several months now.

The Town purchased a 2005 four-wheel drive International truck with a side dump sander and an underbelly scraper blade. We decided to purchase the bigger truck with more ground clearance so that hopefully the new scraper blade would work better than we have experienced in the past. The Town also purchased a hot box which is used to heat asphalt for patching potholes. We all appreciate having them filled in. The Road Crew continues to do their excellent job of keeping the roads in good shape.

We ground and reclaimed 4,225 feet of Pomfret Road by Moore's apple orchard, along with a short section at the foot of Chedel Hill. This included the shoulder work to complete the job. To date we have reclaimed and paved approximately 7 miles of the Town's paved roads leaving 9 miles that have not been reclaimed as of yet.

This spring we had a section of roof replaced at the town garage. We also raised the headers on two of the garage doors to accommodate the increased height of the new trucks. We intend to raise the headers on at least two more doors this year.

The Selectmen decided that any organizations requesting funding from the Town who have had a request of under \$1,000 approved for each of the previous five years would no longer need to present a petition to be included in the Town Meeting Warning. Rather, the requested amount would be included as a line item in the budget.

Respectfully submitted,

Pomfret Board of Selectmen
James Havill, Chair
Robert Harrington
Miller Hewitt

AUDITORS' REPORT

We have verified the existence of the stated cash balances, examined the accounts and records of the Town Officers, and to the best of our knowledge the statement of accounts appearing in this report portray the conditions of the finances of the Town of Pomfret and the Pomfret School District.

Throughout 2004, we have continued to use the Town's relatively new computer system to duplicate the Town's financial records in a digital format. In addition to entering data, reports have been created that have assisted us with our routine review of the Town's accounts and helped us generate this annual report.

In doing so, some of the Town's accounts have been reorganized slightly. You may notice some changes in the order in which items appear in a few of the reports, such as the Comparative Financial Statement and the Town Operating Account Details. Everything is still accounted for, as the bookkeeping system on the computer continues to parallel the Town's written records; some items simply have been grouped in a different manner. Hopefully, we have offered enough detail so that there is no confusion; please contact us with any questions. As always, we welcome your thoughts on this and any other aspect of the Town Report.

At this time, we also would like to thank Christine Pilot for her service as an auditor. She is the brave soul who stepped in at a critical time and agreed to serve in 2004, for which we are truly grateful.

Once again, please be advised that copies of the full 2004 Town Meeting Minutes are available at the Town Clerk's office should you wish to review them in their entirety.

Respectfully submitted,

Andrew Mann
Elizabeth L. Rhodes
Christine J. Pilot

SUMMARY OF 2004 TOWN MEETING
March 2, 2004

ARTICLES:

1. Robert J. O'Donnell was elected Moderator.
2. JoAnn Webb was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers, see inside back cover of this Town Report.
5. Bettina L. Lewin was elected as a Trustee for the Russ, Hawkins and Hutchinson Funds for a three year term.
6. Theresa I. Antal was elected as a Pomfret Emergency Services Commissioner for a five year term.
7. The sum of \$20,700 was appropriated for the Abbott Memorial Library.
8. Voters approved the sum of \$3,310 for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
9. The sum of \$750 was approved for the Woodstock Area Council on Aging.
10. The sum of \$500 was approved for Windsor County Partners.
11. Voters approved the sum of \$150 for the Woodstock Area Job Bank.
12. The sum of \$200 was voted to support the Martha Lussier Health Information & Referral Service, Inc.
13. The sum of \$600 was approved for Pentangle Council on the Arts to help defray the expenses for operating the Woodstock Town Hall Theatre.
14. Voters approved the sum of \$900 for Health Care & Rehabilitation Services, Inc.
15. The sum of \$24,500 was approved for the Pomfret Emergency Services Organization to be used for operating expenses.
16. The sum of \$20,000 was approved for the Fire Equipment Reserve Fund.
17. The budget of \$828,129 for town and highway expenses was approved.

18. The sum of \$566,349 to be raised in taxes for town and highway expenses was approved.
19. It was voted that the Town Treasurer collect taxes in two installments, on August 5, 2004 and November 5, 2004. Late payments to be subject to interest at 1% per calendar month or part thereof until November 5, 2005 when the interest will increase to 1½% per month or part thereof. All taxes outstanding on November 6, 2004 to be delinquent and subject to a penalty of 8% for the Constable.

Note: This article was amended to include the following: If a required insert from the State does not arrive to meet the July 5th mailing deadline, the first installment will be due 30 days after the tax bills are mailed.
20. Under other business, the road crew was thanked for doing excellent work and several individuals, including Elizabeth Feinberg, Tom Hartman, and Dana Emmons, were recognized for serving the town on various committees and boards. A special tribute was given to David Luce as being one of Pomfret's long-standing firefighters. A few other topics were discussed.

Respectfully submitted,

JoAnn Webb
Town Clerk

*Note: Copies of the full Town Meeting Minutes
are available at the Town Clerk's Office.*

WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 1, 2005, at 9:00 AM.

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers: Selectman, 3 yr. term; Treasurer, 1 yr term; Constable, 1 yr term; Cemetery Commissioner, 1 yr term; Lister, 3 yr term; Auditor, 3 yr term; Grand Juror, 1 yr term; Town Agent, 1 yr term; and Library Trustees, 2 for 3 yr terms.
5. To elect a Trustee for the Russ, Hawkins and Hutchinson Funds for a three year term.
6. To elect a person to serve on the Pomfret Emergency Services Commission for a five year term.
7. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$23,380 was requested. (see P.32)
8. To see what sum the Town will appropriate for the Emergency Services Organization account administered by the Town treasurer to be used for operating expenses. The sum of \$24,500 was requested. (see P.28)
9. To see what sum the Town will appropriate for the Fire Equipment Reserve Fund. The sum of \$20,000 was requested. (see P.31)
10. To see if the town will appropriate the sum of \$3476 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Association of Vermont and New Hampshire, Inc. (by petition) (see P.48)
11. To see if the Town of Pomfret will vote to appropriate the sum of \$200 for A Community Resource Network (ACORN) for financial support to maintain and continue to provide assistance to people infected and affected by HIV/AIDS and HEPATITIS C to live fully and with dignity, and to STOP the spread of these diseases through education, information and understanding. (by petition) (see P.53)

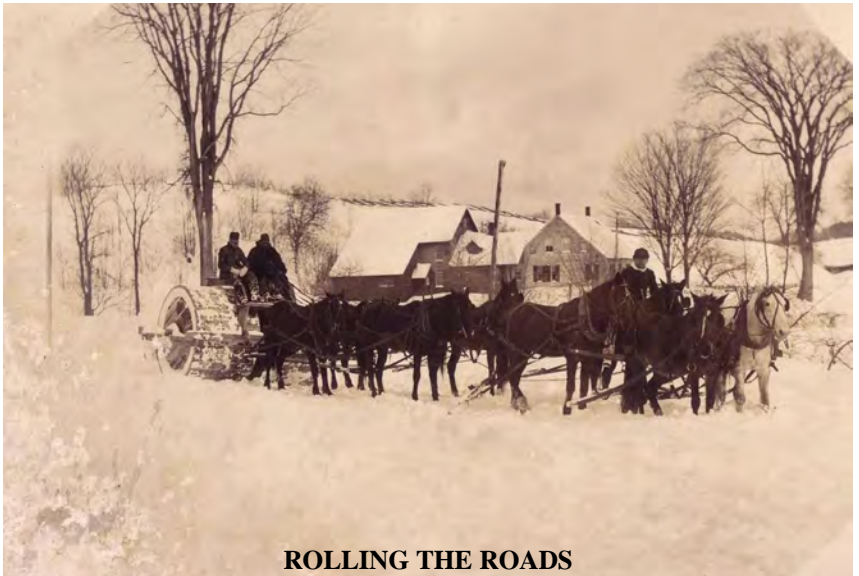
12. To see if the Town will appropriate the sum of \$1500 to support programming of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. Our common objective is to keep our youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and personal growth. (by petition) (see P.52)
13. To see if the Town will appropriate the sum of \$14,685 for library services provided by the Norman Williams Public Library in Woodstock. This amount is based on \$15 per capita using the 2000 census figure of 979. (by petition) (see P.43)
14. To see if the Town will vote the budget of \$1,229,120 for town and highway expenses as shown in the town report. (see P.17)
15. To see what sum the Town will vote to raise in taxes. The sum of \$566,540 as estimated in the comparative statement may be altered by actions taken on previous articles. (see P.17)
16. To see if the Town will have the treasurer collect taxes in two installments, on August 5, 2005 and on November 5, 2005. Late payments to be subject to interest a 1% per calendar month or part thereof until November 5, 2006 when the interest rate shall increase to 1½% per month or part thereof. All taxes outstanding on November 6, 2005 to be delinquent and subject to a penalty of 8% for the constable.
17. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 24th day of January, 2005.

James M. Havill, Chairman
Miller G. Hewitt
Robert S. Harrington
Selectmen of Pomfret



TOWN MEETING 1940



ROLLING THE ROADS

RECORDED VITAL STATISTICS

Births

2004

Feb. 26 Genevieve Elsie Morel, daughter to Joseph Robert Morel and Amy Reed Morel.

Marriages

2004

Mar. 14 Jeffrey Clifton Blake and Lynn Carol Wolny, both of Pomfret, VT.

Apr. 03 William Henry Claflin, IV and Cathleen MacArthur Maloney, both of Brookline, MA.

Jul. 03 Scott Anthony Sylvia and Zibilla Lee Wolfe, both of Pomfret, VT.

Oct. 21 Steve Allen Fox and Nira Granott, both of Pomfret, VT.

Civil Unions

2004

Jan. 25 Thomas Godfrey Castimore and David Finkelstein, both of Brooklyn, NY.

Deaths

2004

Jan. 09 Richard M. Hewitt of White River Junction, VT, age 69.

Jan. 25 Oak Vernon Clifford of Pomfret, VT, age 20.

Feb. 08 Derika H. Avery of Quechee, VT, age 48.

Jun. 23 Alden M. Anderson of Pomfret, VT, age 64.

Sep. 06 Wayne R. Potter of Pomfret and Sharon, VT, age 53.

Nov. 01 John Putnam Bassett of Pomfret, VT, age 81.

SUMMARY OF DATA IN GRAND LIST

Breakdown by Status on Taxable Grand List Values

	No.	%	Grand List	%
Owned by Town Residents	394	61	91,065,878	56
Owned by Other Vermont Residents	41	6	4,091,616	3
Owned by Out-Of-State Individuals	178	28	53,470,944	33
Owned by Corporations	<u>34</u>	<u>5</u>	<u>13,197,162</u>	<u>8</u>
TOTAL	647	100	161,825,600	100

Form 411 Using Taxable Grand List Values

REAL ESTATE	No. of Parcels	Municipal Full Value	Municipal Tax Value	Homestd Ed Full Value	Non Res Ed Full Value	Homestd Ed Tax Value	Non Res Ed Tax Value
Resident (R1)	142	19,883,199	19,883,199	17,032,292	2,850,907	17,032,292	2,850,907
Resident (R2)	217	67,816,423	56,378,017	56,497,990	11,318,433	48,288,218	8,089,799
Mobile Home (MH)	3	84,688	84,688	42,706	41,982	42,706	41,982
Mobile Home w/Land (ML)	6	447,755	447,755	447,755	0	447,755	0
Vacation (V1)	31	4,157,312	4,157,312	0	4,157,312	0	4,157,312
Vacation (V2)	121	51,481,683	43,440,996	153,049	51,328,634	153,049	43,287,947
Commercial (C)	16	4,283,185	3,262,156	0	4,283,185	0	3,262,156
Industrial (I)	0	0	0	0	0	0	0
Utilities-Electric (UE)	1	1,186,672	1,186,672	0	1,186,672	0	1,186,672
Utilities-Other (UO)	0	0	0	0	0	0	0
Farm (F)	4	869,791	314,619	162,353	707,438	162,353	152,266
Woodland (W)	0	0	0	0	0	0	0
Misc. (M)	106	11,614,892	5,347,148	210,753	11,404,139	177,435	5,169,713
TOTALS	647	161,825,600	134,502,562	74,546,898	87,278,702	66,303,808	68,198,754

CONSTABLE'S ACCOUNT

Total Delinquent Taxes on January 1, 2004 (prior years)	\$ 33,426.71
Delinquent taxes for 2004 (Nov. 6th)	<u>64,915.96</u>
TOTAL DELINQUENT TAXES, 2004 & PRIOR YEARS	\$ 98,342.67
Delinquent 2004 Taxes Collected	\$ 52,984.49
Delinquent Prior Years' Taxes Collected	<u>10,400.48</u>
TOTAL DELINQUENT TAXES COLLECTED IN 2004	<u>(63,384.97)</u>
TOTAL DELINQUENT TAXES DUE DEC. 31, 2004	\$ 34,957.70

TOWN TREASURER'S TAX ACCOUNT

2004 PROPERTY TAXES:

Property taxes paid to school	\$ 1,866,584.00
Taxes to be paid to State, Act 68	414,755.00
Taxes retained by Town per Act 68 formula	<u>2,855.00</u>
Total School Taxes	2,284,194.00
Town tax for Town and Highway expenses	<u>563,027.72</u>
TOTAL 2004 TAXES TO BE RAISED	\$ 2,847,221.72

	2003	2004 Resident	2004 Non-Resident
Grand List	133,922,300	66,303,808	68,198,754
Tax rates			
School - Block grant	1.086	1.7440	1.6524
School - Local share	.914		
Town and Highway	<u>.488</u>	<u>.4186</u>	<u>.4186</u>
Total Tax Rate	2.488	2.1626	2.0710

1 cent on the tax rate raises \$13,450 (2004)

For each \$100,000 of assessment, each 1 cent adds \$10.00 to the individual's tax bill

2004 PROPERTY TAXES COMPUTED:

Resident Grand List	\$66,303,808	x \$2.1626	
Non-Res. Grand List	\$68,198,754	x \$2.0710	
			\$ 1,433,886.15
			<u>1,412,396.19</u>
			2,846,282.34
Adjustment			<u>2,944.16</u>
2004 PROPERTY TAXES			\$ 2,849,226.50

2004 PROPERTY TAXES COLLECTED & DELINQUENT

Collected by Treasurer	\$ 2,784,310.54
Collected by Constable	<u>52,984.49</u>
Total 2004 taxes collected	\$ 2,837,295.03
Delinquent 2004 taxes as of 12/31/04	<u>11,931.47</u>
2004 PROPERTY TAXES	\$ 2,849,226.50

INTEREST COLLECTED ON TAXES:

Collected by Treasurer 2004 Taxes	\$ 1,411.25
Collected by Constable 2004 Taxes	<u>1,020.03</u>
Total Collected on 2004 taxes	\$ 2,431.28
Collected by Constable prior years	<u>2,141.89</u>
TOTAL INTEREST COLLECTED ON TAXES	\$ 4,573.17

DELINQUENT PROPERTY TAX LIST

	Taxes	Interest
1999		
Christian, Gail D.	\$ 1,904.57	\$ 285.70
2000		
Christian, Gail D.	\$ 2,258.28	\$ 1,591.69
Cole, Estate of Beautilla May	449.82	315.00
Dunn, Joan	589.04	53.04
TOTAL 2000	\$ 3,297.14	\$ 1,959.73
2001		
Christian, Gail D.	\$ 3,073.03	\$ 1,613.48
Cole, Estate of Beautilla May	612.10	321.30
Dunn, Joan	1,434.49	760.02
TOTAL 2001	\$ 5,119.62	\$ 2,694.80
2002		
Christian, Gail D.	\$ 1,466.21	\$ 488.72
Cole, Estate of Beautilla May	481.27	165.99
TOTAL 2002	\$ 1,947.48	\$ 654.71
2003		
Christian, Gail D.	\$ 1,872.28	\$ 281.88
Cole, Estate of Beautilla May	731.47	120.64
Feinberg, Elizabeth	779.98	117.00
Lundquest, Karen R.	7,373.69	739.40
TOTAL 2003	\$ 10,757.42	\$ 1,258.92
2004		
Christian, Gail D.	\$ 1,856.61	\$ 46.97
Clafin, William H. IV	249.11	
Feinberg, Elizabeth	1,067.64	21.36
Lundquest, Karen R.	7,184.42	251.44
Waetjen, Mrs. Waltrant	1,573.69	55.08
TOTAL 2004	\$ 11,931.47	\$ 374.85
1999	\$ 1,904.57	\$ 285.70
2000	3,297.14	1,959.73
2001	5,119.62	2,694.80
2002	1,947.48	654.71
2003	10,757.42	1,258.92
2004	11,931.47	374.85
TOTAL DELINQUENT TAXES, DEC. 31, 2004	\$ 34,957.70	\$ 7,228.71

TOWN OF POMFRET
Combined Balance Sheet
All Fund Types
December 31, 2004

	– General – Funds	– Special – Funds	– Capital – Funds	—Trust Funds— Restricted	Designated	– Totals –
ASSETS						
Cash on hand	231,306.78	302,805.53	169,616.18	120,877.40	61,612.31	886,218.20
Emergency Services						
Checking & MM accts.		28,484.64				28,484.64
Library						
Checking acct.		17,629.45				17,629.45
Delinquent Taxes						
Receivable	34,957.70					34,957.70
Int on Delinquent						
Taxes Receivable	<u>7,228.71</u>					<u>7,228.71</u>
TOTAL ASSETS	273,493.19	348,919.62	169,616.18	120,877.40	61,612.31	974,518.70
LIABILITIES/DEFERRED REVENUE, ADDED RESERVES & FUND BALANCES						
Liabilities:						0.00
Deferred Revenue	42,186.41					42,186.41
Fund Balances:						
General Accounts	231,306.78	234,619.29 *				465,926.07
Emergency Services		28,484.64				28,484.64
AT Land Sale Fund		68,186.24				68,186.24
Bridge Fund			86,525.91			86,525.91
Equipment Reserve Fund			41,546.37			41,546.37
Fire Equip. Reserve Fund			41,543.90			41,543.90
Henry T. LaBounty Fund				53,433.61	21,979.81	75,413.42
Town Hall Maintenance Fund				6,475.00	867.65	7,342.65
Library Funds:						
Wood/Harding/Abbott Funds	17,629.45			16,883.35	2,092.95	36,605.75
Cemetery Fund				24,952.63	30,429.56	55,382.19
Avis Keith Ed. Fund				5,410.49	827.32	6,237.81
Mabel Vaughan Ed. Fund				8,526.38	409.50	8,935.88
Lease Land Fund				1,720.00	13.71	1,733.71
Russ Fund				300.00	225.64	525.64
Hawkins & Hutchinson Fund				2,397.65	3,989.48	6,387.13
Churchill Fund				278.29	551.28	829.57
Vail Grange Fund				<u>500.00</u>	<u>225.41</u>	<u>725.41</u>
TOTAL FUND BALANCES	273,493.19	348,919.62	169,616.18	120,877.40	61,612.31	974,518.70

* Reserved Funds:

State funds for reappraisal	26,443.00
Act 60 funds due State 6/1/04	207,378.00
LaBounty funds	0.00
Cemetery funds	<u>798.29</u>
	<u>234,619.29</u>

TOWN TREASURER'S REPORT
December 31, 2003

Balance on hand, January 1, 2004:

Charter One Bank,		
Checking Acct. #4010071630	\$	261,193.37
Charter One Bank,		
Money Market Acct. #4910075859		<u>170,860.38</u>
Total on hand, January 1, 2004:	\$	432,053.75
Less Act 60 funds paid out 6/1/04		<u>(218,517.42)</u>
	\$	213,536.33
Receipts for 2004		897,331.74
Receipts reserved for Act 60		<u>207,378.00</u>
Total	\$	1,318,246.07
Less Disbursements for 2004		<u>(852,320.00)</u>
Balance on hand, December 31, 2004	\$	465,926.07

RECONCILIATION DECEMBER 31, 2004:

Charter One Bank,		
Checking Acct. #4010071630	\$	10,985.17
Charter One Bank,		
Money Market Acct. #4910075859		<u>454,940.90</u>
Balance on hand, December 31, 2004	\$	465,926.07

RESERVE ACCOUNT

RECONCILIATION:

Reserve January 1, 2004	\$	213,536.33
Act 68 funds reserved in 2004		207,378.00
Gain for 2004 as shown in comparative statement		<u>45,011.74</u>
Balance, December 31, 2004	\$	465,926.07

TOWN INDEBTEDNESS

None

COMPARATIVE FINANCIAL STATEMENT
Fiscal Years 2002, 2003, 2004 with Budgets
For the Town of Pomfret including the Pomfret School District

	ACTUAL <u>2002</u>	ACTUAL <u>2003</u>	BUDGET <u>2004</u>	ACTUAL <u>2004</u>	BUDGET <u>2005</u>
RECEIPTS:					
Total Taxes Assessed	2,179,303.72	3,329,777.77	*	2,849,226.50	*
Less School Tax	1,285,155.00	2,240,172.00	*	1,866,584.00	*
Less Act 60 funds	359,249.72	437,034.84	*	414,755.00	*
Total Town Assessment	534,899.00	652,570.93	566,349	567,887.50	566,540
Less Current Delinquent	7,679.81	18,479.87	25,000	11,931.47	25,000
Net Taxes to Town	527,219.19	634,091.06	541,349	555,956.03	541,540
Delinquent Prior Years	32,249.57	6,606.42	10,000	10,400.48	8,000
Interest	13,351.22	14,898.16	13,000	11,982.24	13,000
Town Clerk Accts.	35,363.45	38,461.70	32,300	30,107.40	32,300
Selectmen's Accts.	9,459.51	4,883.60	2,600	7,908.03	4,200
State Funds	247,311.88	344,606.80	217,080	259,166.19	482,080
Subtotal	864,954.82	1,043,547.74	816,329	875,520.37	1,081,120
NVRC&D		5,000.00	5,000		
Trans - LaBounty Fund	3,500.00		5,000	398.07	5,000
Trans - Bridge Acct.		35,450.68			20,000
Cemeteries	1,781.70	2,518.53	1,800	3,184.76	3,000
Timber Sales				18,228.54	
TOTAL RECEIPTS	870,236.52	1,086,516.95	828,129	897,331.74	1,109,120
EXPENSES:					
Voted Appropriation	67,730.00	70,410.00	71,610	71,610.00	74,506
Assessments	34,838.58	35,759.42	37,209	37,154.45	42,931
Town Clerk's Office	22,593.60	20,121.79	21,285	18,585.72	21,409
Selectmen Other Accts.	7,325.18	9,067.85	9,050	10,511.39	16,000
Extraordinary Expense	1,190.72	43,542.16	5,980	7,680.36	4,600
Town Officers	41,053.58	42,482.68	45,703	45,282.41	57,616
Town Hall	2,669.94	4,892.55	7,962	2,979.37	8,104
Highway Selectmen Acct.	115,461.26	202,197.63	192,830	186,026.09	101,154
Highway Summer Acct.	155,352.02	144,230.36	170,800	154,333.66	187,500
Highway Winter Acct.	196,381.56	181,881.69	210,750	156,675.18	199,800
Subtotal	644,596.44	754,586.13	773,179	690,838.63	713,620
Highway Retreatment	105,055.13	120,158.93	150,000	152,353.75	407,000
Highway Special Projects	48,938.64	168,944.97	13,150	5,752.62	105,500
Cemeteries	1,781.70	1,530.00	1,800	3,375.00	3,000
TOTAL EXPENSES	800,371.91	1,045,220.03	938,129	852,320.00	1,229,120
Gain or (Loss)	69,864.61	41,296.92	(110,000)	45,011.74	(120,000)
TOTAL BALANCE	870,236.52	1,086,516.95	828,129	897,331.74	1,109,120

* Unknown because of Act 68

**TOWN OPERATING ACCOUNT
DETAILS OF RECEIPTS & BUDGET**

[Page 1 of 2]

	<u>ACTUAL</u> 2003	<u>BUDGET</u> 2004	<u>ACTUAL</u> 2004	<u>BUDGET</u> 2005
Taxes				
Property Taxes Collected	3,311,297.90	*	2,837,295.03	*
Deduct Transfer to School	-2,240,172.00	*	-1,866,584.00	*
Deduct Act 60 Funds to State	<u>-437,034.84</u>	*	<u>-414,755.00</u>	*
Net Taxes to Town	634,091.06	541,349	555,956.03	541,540
Delinquent Taxes Prior Years	6,606.42	10,000	10,400.48	8,000
Interest				
Collected on Taxes	6,491.21	5,000	4,573.17	5,000
Earnings on Bank Accounts	8,406.95	8,000	7,409.07	8,000
Total Interest	14,898.16	13,000	11,982.24	13,000
Town Clerk Accounts				
Copying/use of Records	2,810.95	2,300	2,087.50	2,300
Dog Licenses	1,479.00	1,500	1,534.00	1,500
Landfill Coupons for Resale	16,454.75	16,000	14,104.50	16,000
Liquor Licenses	200.00	200	200.00	200
Marriage/CU Licenses	138.00	200	92.00	200
Recording Fees	17,245.00	12,000	12,017.40	12,000
Auto Registration Fees	<u>134.00</u>	<u>100</u>	<u>72.00</u>	<u>100</u>
Total Town Clerk Accounts	38,461.70	32,300	30,107.40	32,300
Selectmen's Accounts				
Appalachian Trail land	1,798.00	1,000	1,906.00	1,000
Current Use Penalty	701.60			
Miscellaneous	439.00	100	3,097.03	100
Rent of Town Hall	575.00	600	375.00	500
<u>Town Permit Fees</u>				
Access Permits	200.00		175.00	200
Building Permits	420.00		790.00	800
Excess Weight Permits	200.00		295.00	300
Septic Permits	350.00		900.00	900
Zoning Permits	<u>200.00</u>		<u>370.00</u>	<u>400</u>
Total Town Permit Fees	<u>1,370.00</u>	<u>900</u>	<u>2,530.00</u>	<u>2,600</u>
Total Selectmen's Accounts	4,883.60	2,600	7,908.03	4,200

**TOWN OPERATING ACCOUNT
DETAILS OF RECEIPTS & BUDGET**

[Page 2 of 2]

	<u>ACTUAL</u> 2003	<u>BUDGET</u> 2004	<u>ACTUAL</u> 2004	<u>BUDGET</u> 2005
State Funds				
State Aid for Highways	123,358.48	<i>120,000</i>	126,136.46	<i>125,000</i>
Highway Retreatment Grant				<i>150,000</i>
Bridge & Culvert Grant	120,000.00			<i>80,000</i>
Traffic Fines	7,612.32	<i>7,500</i>	7,713.73	<i>7,500</i>
Current Use Reimbursement	84,046.00	<i>80,000</i>	118,739.00	<i>110,000</i>
VT State Land in Lieu of Taxes	2,104.00	<i>2,100</i>	2,104.00	<i>2,100</i>
Funds for Reappraisal	3,948.00	<i>4,000</i>	3,834.00	<i>4,000</i>
Reimburse Listers	658.00	<i>600</i>	639.00	<i>600</i>
Planning Commission Grant	<u>2,880.00</u>	<u>2,880</u>	<u>2,880.00</u>	<u>2,880</u>
Total State Funds	344,606.80	217,080	259,166.19	482,080
NVRC&D grant	5,000.00	5,000		
Transfers				
From LaBounty Fund		<i>5,000</i>	398.07	<i>5,000</i>
From Bridge Account	<u>35,450.68</u>	<u> </u>	<u> </u>	<u>20,000</u>
Total Transfers	35,450.68	5,000	398.07	25,000
Cemeteries	2,518.53	1,800	3,184.76	3,000
Extraordinary Income: Timber Sales	<u> </u>	<u> </u>	<u>18,228.54</u>	<u> </u>
TOTAL RECEIPTS	1,086,516.95	828,129	897,331.74	1,109,120

* Unknown because of Act 68

**TOWN OPERATING ACCOUNT
DETAIL OF EXPENSES & BUDGET**

[Page 1 of 4]

	<u>ACTUAL</u> 2003	<u>BUDGET</u> 2004	<u>ACTUAL</u> 2004	<u>BUDGET</u> 2005
Voted Appropriations				
Abbott Memorial Library	17,200.00	20,700	20,700.00	23,380
Pomfret Emergency Services	24,500.00	24,500	24,500.00	24,500
Fire Equipmnt Capital Reserve	20,000.00	20,000	20,000.00	20,000
Woodstock Visiting Nurses	3,310.00	3,310	3,310.00	3,476
Mental Health Services	900.00	900	900.00	900
Council on Aging	700.00	750	750.00	750
Windsor County Partners	0.00	500	500.00	500
Woodstock Area Job Bank	150.00	150	150.00	200
M. Lussier Health Referral	100.00	200	200.00	200
Norman Williams Library	3,050.00			
Pentangle	<u>500.00</u>	<u>600</u>	<u>600.00</u>	<u>600</u>
Total Voted Appropriations	70,410.00	71,610	71,610.00	74,506
Assessments				
Windsor County Tax	14,680.92	14,125	14,070.95	17,620
UV Recycle & Waste Mgmt.	5,384.50	5,385	5,384.50	5,385
Ambulance Service	13,706.00	15,664	15,664.00	17,622
VLCT Dues	906.00	953	953.00	1,222
Two Rivers-Ottaw. Reg. Comm.	<u>1,082.00</u>	<u>1,082</u>	<u>1,082.00</u>	<u>1,082</u>
Total Assessments	35,759.42	37,209	37,154.45	42,931
Town Clerk's Office				
Insurance	614.10	510	1,000.00	934
Electricity	1,202.96	1,300	1,247.79	1,300
Telephone	566.91	600	635.71	650
Land Record Books	350.00	700	460.00	900
Copier Expense	319.00	375	319.00	325
Landfill Coupons for Resale	15,625.00	16,000	13,992.50	15,000
Dog Licenses (to State)	237.00	250	284.00	750
Marriage/C.Union Licenses	120.00	150	75.00	150
Book Restoration & Filming	937.00	1,000	520.00	1,000
Maintenance on Building	149.82	150		150
Miscellaneous		<u>250</u>	<u>51.72</u>	<u>250</u>
Total Town Clerk's Office	20,121.79	21,285	18,585.72	21,409
Selectmen's Other				
Town Reports	1,608.00	1,600	1,388.40	1,500
Center Bldg. General Expense	2,552.08	2,600	2,977.21	3,200
Center Building Painting				5,000
Grounds Maintenance	750.00	750	750.00	800
Printing Notices & Ballots	0.00	100	978.31	400
Postage & Envelopes	1,255.82	1,400	1,586.82	1,700
Town Officers Supplies	415.86	600	495.98	600
Misc. Listers Expenses	747.27	500	253.55	1,000
Planning Commission		1,000	286.95	1,000

**TOWN OPERATING ACCOUNT
DETAIL OF EXPENSES & BUDGET**

[Page 2 of 4]

	ACTUAL <u>2003</u>	BUDGET <u>2004</u>	ACTUAL <u>2004</u>	BUDGET <u>2005</u>
Board of Adjustment	150.64	200	220.50	300
Educ. Conferences / Mileage	124.40	200	388.50	400
Computer	1,399.78			
Labounty Funds Disb. (See P. 36)			1,185.17	
Miscellaneous	<u>64.00</u>	<u>100</u>		<u>100</u>
Total Selectmen's Other	9,067.85	9,050	10,511.39	16,000
Extraordinary Expenses				
Legal & Professional Fees	1,144.58	3,000	1,360.50	3,000
Planning Comm. Spec Projects	6,600.00	2,880	3,000.00	
E 911 & Pomfret Sign Repair	513.27	100	32.36	100
Pomfret School Rental Charge	14,858.00			
WUHS Rental charge	20,400.00			
Loan Interest / Bank Charge	26.31			
Act 68 Compliance Expense			<u>3,287.50</u>	<u>1,500</u>
Total Extraordinary Expense	43,542.16	5,980	7,680.36	4,600
Town Officers				
Town Clerk	10,300.00	11,700	11,700.00	16,016
Town Clerk's Health Ins.	2,500.00	3,000	3,000.00	4,000
Town Treasurer	13,200.00	13,500	13,500.00	14,000
Town Treasurer's Health Ins.	2,500.00	3,000	3,000.00	4,000
Town's Cost of FICA & Med.	2,153.62	2,555	2,528.91	3,200
Constable	200.00	200	200.00	200
Assistant Town Clerk	240.00	200	220.00	400
Board of Selectmen	3,000.00	3,000	3,000.00	3,000
Board of Listers	4,412.50	5,000	4,637.50	6,000
Board of Auditors	600.00	600	900.00	600
Zoning Administrator		200		3,500
Bond	163.00	214	214.00	214
Workers Compensation Ins.	228.56	134	144.00	150
Public Officers Liability Ins.	<u>2,985.00</u>	<u>2,400</u>	<u>2,238.00</u>	<u>2,336</u>
Total Town Officers	42,482.68	45,703	45,282.41	57,616
Town Hall				
Fuel Oil / Service Call	1,520.47	1,200	1,316.88	1,350
Electricity	361.84	350	477.35	500
Insurance	1,490.30	1,012	827.00	854
Propane	37.57	50	73.98	100
Drainage '03	1,212.90			
Miscellaneous and Cleaning	269.47	350	284.16	300
Redo floor/chimney/roof, paint		<u>5,000</u>		<u>5,000</u>
Total Town Hall	4,892.55	7,962	2,979.37	8,104

**TOWN OPERATING ACCOUNT
DETAIL OF EXPENSES & BUDGET**

[Page 3 of 4]

	<u>ACTUAL</u> 2003	<u>BUDGET</u> 2004	<u>ACTUAL</u> 2004	<u>BUDGET</u> 2005
Highway Selectmen's Account				
Garage Utilities & Expense	1,984.68	2,500	2,258.64	3,500
Fuel Oil	3,862.93	3,500	3,446.63	4,000
<u>Insurance</u>				
Workers Comp. Insurance			9,460.00	10,148
Property & Liability Ins.			<u>7,749.00</u>	<u>8,006</u>
TOTAL INSURANCE	15,833.54	18,000	17,209.00	18,154
Sheriff's Dept., Patrol	12,384.90	14,000	13,572.50	14,000
Drug & Alcohol Testing	225.00		65.00	
J.D. 5520 Tractor	47,000.00			
2003 Freightliner 4WD Truck w/ plow-sander-wing less trade-in	98,762.50			
2005 International 4WD Truck w/ sander-blade, less trade-in		113,000	107,740.00	
Compressor	1,923.20			
Hot box		19,650	19,189.15	
Two radios		1,680	1,680.00	
Mower				7,000
Sander				4,000
Miscellaneous	220.88	500	865.17	500
Equipment Reserve Fund	<u>20,000.00</u>	<u>20,000</u>	<u>20,000.00</u>	<u>50,000</u>
Total Hwy. Selectmen's Acct.	202,197.63	192,830	186,026.09	101,154
Highway Summer Account				
<u>Labor & Benefits</u>				
Gross Pay			55,913.49	
SS Exp - Town's Cost			3,241.50	
Med. Exp - Town's Cost			758.09	
Ret Exp - Town's Cost			<u>2,236.54</u>	
TOTAL LABOR	63,447.02		62,149.62	
Health Ins. - Town's Cost	13,284.59		13,822.34	
Dental Ins. - Town's Cost	<u>1,143.17</u>		<u>1,093.66</u>	
TOT. LABOR & BENEFITS	76,843.13	82,500	77,065.62	82,500
Diesel	7,462.52	8,000	7,397.65	8,000
Cold Patch and Hot Mix	2,810.89	4,000	2,921.94	4,000
Signs and Posts	556.19	800	583.97	700
Culverts & Headwalls	4,216.20	5,000	4,275.47	5,000
Bandrail		5,000	3,629.50	10,000
Crushed Stone, Gravel, etc.	28,989.19	35,000	34,272.94	45,000
Chloride	7,849.92	10,000	6,025.21	10,000
Parts & Labor, Equip. Repair	1,526.08	5,000	4,423.83	5,000
Oil & Maintenance Items	2,920.19	3,500	3,326.51	3,500
Blades & Rake Teeth	5,973.82	2,000	1,560.93	4,000
Hired Labor & Equipment	4,202.50	9,000	8,625.14	9,000
Small Tools	263.70	500	87.32	300
Miscellaneous	<u>616.03</u>	<u>500</u>	<u>137.63</u>	<u>500</u>
Total Hwy Summer Acct.	144,230.36	170,800	154,333.66	187,500

**TOWN OPERATING ACCOUNT
DETAIL OF EXPENSES & BUDGET**

[Page 4 of 4]

	ACTUAL 2003	BUDGET 2004	ACTUAL 2004	BUDGET 2005
Highway Winter Account				
<u>Labor & Benefits</u>				
Gross Pay			46,772.93	
SS Expense - Town's Cost			3,125.04	
Med. Exp - Town's Cost			730.84	
Ret Exp - Town's Cost			<u>1,870.92</u>	
TOTAL LABOR	66,141.36		52,499.73	
Health Ins. - Town's Cost	10,996.55		8,288.71	
Dental Ins. - Town's Cost	<u>797.75</u>		<u>635.96</u>	
TOT. LABOR & BENEFITS	77,935.66	95,000	61,424.40	85,000
Diesel	10,849.65	10,000	7,948.03	10,000
Salt	29,458.04	40,000	28,686.71	40,000
Sand (includes hauling)	40,100.80	40,000	40,908.00	40,000
Parts & Labor, Equip. Repair	6,078.74	5,500	3,006.39	5,000
Oil & Maintenance Items	5,588.91	5,500	3,348.20	5,000
Blades and Shoes	1,911.90	3,000	3,259.18	4,000
Tires and Chains	5,958.82	6,500	5,322.83	6,000
Hired Labor and Equipment	3,515.00	4,000	1,840.00	3,500
Snow Fence and Posts	285.00	500	342.00	500
Pagers	162.00	250	151.50	200
Small Tools	37.17	250	325.03	400
Miscellaneous		<u>250</u>	<u>112.91</u>	<u>200</u>
Total Hwy Winter Acct.	181,881.69	210,750	156,675.18	199,800
SUBTOTAL	754,586.13	773,179	690,838.63	713,620
Highway Retreatment Account				
Reclaiming / Repaving	120,158.93	150,000	152,353.75	400,000 ¹
Crack Sealing				<u>7,000</u>
Tot. Hwy Retreatment Acct	120,158.93	150,000	152,353.75	407,000
Highway, Special Projects				
Rip Rap	6,481.10	5,000		2,500
Garage Doors / Furnace	6,703.04	5,000	2,752.62	3,000
Garage Roof Repairs		3,150	3,000.00	
Starbuck Bridge, Reconstruct	155,760.83			
Bridge #10, Repair				<u>100,000</u> ²
Total Hwy, Special Projects	168,944.97	13,150	5,752.62	105,500
Cemeteries				
Commissioner			3,225.00	
Expenses			<u>150.00</u>	
Total Cemeteries	1,530.00	1,800	3,375.00	3,000
TOTAL	1,045,220.03	938,129	852,320.00	1,229,120

¹ Offset by \$150,000 Retreatment Grant

² Offset by \$80,000 Bridge Grant and \$20,000 transferred from Bridge Account

SUMMARY OF HIGHWAY LABOR COSTS

	2003	2004
Gross Labor, Highway Employees	\$ 111,529.87	\$ 102,686.42
Town's Cost Of Employee Health Insurance	23,239.49	22,111.05
Town's Cost Of Employee Dental Insurance	1,950.92	1,729.62
Town's Cost Of Employee Retirement Program	4,236.29	4,107.46
Town's Cost Of Social Security & Medicare	8,532.13	7,855.47
Unemployment Claims	5,265.00	
Workers' Compensation Insurance	7,956.44	9,460.00
TOTAL	\$ 162,710.14	\$ 147,950.02

TOWN ROAD EQUIPMENT

2001 John Deere Loader	\$ 100,000
2002 John Deere Grader, model 672CH	220,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	60,000
2005 Truck, Int. 4WD with sander & blade	125,000 ¹
2003 Truck Freightliner 4WD with plow, sander & wing	100,000
2001 Truck, Int. 2WD with plow, sander & wing	45,000
1999 Truck, Int. 2WD with plow and sander	30,000
2001 One Ton Pickup, Ford, with plow	15,000
Ray-Tech Hot Box	19,000 ²
Bandit chipper	15,000
Austin-Western V snowplow	250
Kelley backhoe	2,000
1989 Pressure washer	500
2001 Steam cleaner	2,500
2001 Rock rake	4,500
Air Compressor	1,500
Snow fence and posts, 5000 feet	2,000
Chain saw, Jonsered, model 2095	100
Chain saw, Husquvarna, model 61	75
Chain saw, Husquvarna, model 257	100
Chain saw, Husquvarna, model 257	400
Welder, Lincoln wire feed	1,500
Small tools	7,000
TOTAL	\$751,425

¹ A new International 4WD Truck with sander and blade was purchased for \$129,705.00 less \$22,500.00 for trade-in of the 1998 Truck. Net cost to Town was \$107,205.00.

² A new Ray-Tech Hot Box for asphalt was purchased for \$19,189.15.

BRIDGE ACCOUNT

Balance on hand, January 1, 2004:

First Community Bank, M.M. #100004589	\$ 14,556.30	
Ledyard National Bank, C.D. #828968 due 9/21/04 @ 1.49%	<u>71,101.39</u>	
Total Balance on hand, January 1, 2004		\$ 85,657.69

Received:

Interest from First Community Bank	\$ 65.69	
Interest from Ledyard National Bank	<u>802.53</u>	
TOTAL RECEIPTS		<u>868.22</u>

BALANCE Bridge Account, December 31, 2004 **\$ 86,525.91**

Charter One Bank, C.D. #401-3-01354-0 due 10/1/05 @ 2.30%		\$ 86,525.91
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EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2004:

Windsor-Orange County Credit Union, C.D. #519200B, due 9/17/04 @ 2.00%		\$ 21,149.26
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Received:

Interest from W-O Credit Union	\$ 397.11	
2004 appropriation	<u>20,000.00</u>	
TOTAL RECEIPTS		<u>20,397.11</u>

BALANCE Equipment Reserve Fund, Dec. 31, 2004 **\$ 41,546.37**

RECONCILIATION:

Windsor-Orange County Credit Union, C.D. #519200 B, due 9/17/05 @ 1.50%	\$ 21,546.37	
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First Community Bank, C.D. #3400020164, due 9/7/05 @ 2.47%	<u>20,000.00</u>	
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TOTAL Equipment Reserve Fund, December 31, 2004 **\$ 41,546.37**

**APPALACHIAN TRAIL 1984 LAND SALE FUND
(Appalachian Trail - Bunker Hill)**

Balance on hand, January 1, 2004		
First Community Bank,		
C.D. #3400016741, due 12/10/04 @ 1.54%		\$ 67,159.14
Received: Interest earned in 2004		<u>1,027.10</u>
BALANCE AT 1984 Land Sale Fund, Dec. 31, 2004		\$ 68,186.24

First Community Bank,		
C.D. #3400020214, due 9/10/05 @ 2.47%		\$ 68,186.24

TOWN AND SCHOOL ASSETS

Town Hall with land
Town Clerk's office, Center School and town shed with land
Town Garage with land
The Pomfret School with 38 acres of land, more or less
Hewittville Cemetery
Burns Cemetery
Bunker Hill Cemetery
Land, 35 acres, more or less, formerly Joe Ranger's property
Land, 100 acres, more or less off Joe Ranger Road
Land, 1 acre, more or less at junction of Mill Brook and the White River
Land, small parcel at Kenyon Hill bridge
North Pomfret picnic area (near firehouse)
Abbott Memorial Library
Abida Smith Tavern sign
Thomas Ware portraits (7)
One share at Windsor-Orange Credit Union,
 purchased @ \$5.00, valued 12/31/04 @ \$5.03
Landfill Coupons,
 28 punch cards @ \$32.50 & 41 individual coupons @ \$3.25 = \$1,043.25

SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2004 – June 30, 2004

118	Neutered/spayed	@	5.00	\$ 590.00
25	Unaltered dogs	@	9.00	225.00
66	Neutered/spayed with penalty	@	7.00	462.00
6	Unaltered with penalty	@	13.00	78.00

New fees from July 1, 2004 – December 31, 2004

14	Neutered/spayed	@	7.00	98.00
0	Unaltered dogs	@	11.00	0.00
9	Neutered/spayed with penalty	@	9.00	81.00
<u>0</u>	Unaltered with penalty	@	15.00	<u>0.00</u>
238	Dogs			\$1,534.00

NOTE – License dogs by April 1st
if dog is over 6 months old

IMPORTANT – Current Rabies Certificate needed.

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

- (1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- (2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- (3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
- (4) All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

Pomfret does have a dog ordinance in effect. For more information, refer to the 1984 Town Report or the Town Clerk's Office.

POMFRET EMERGENCY SERVICES COMMISSION REPORT

The big news for 2004 is the recruitment of seven new emergency service volunteers: 2 for Teago Volunteer Fire Dept., 4 for Pomfret Volunteer Fire Dept., and 1 new member of the Pomfret Fast Squad. This comes at a time when emergency service departments all across the country are faced with a shortage of personnel, paid as well as voluntary.

Training exercises for emergencies is a big part of the lives of our volunteers. Recently, all three departments participated in an all day training session at Suicide Six. The morning session was conducted by DHART and included training on when to call DHART in for a medical emergency and how to set a landing zone for the helicopter. (The Teago Fire Dept. had to step into action as DHART prepared to leave, alarms indicated a fire in one of the engines.) The afternoon session conducted by the Suicide Six staff was a chairlift evacuation in the event the lifts could not operate.

Other training included two members of the Teago Fire Dept. attending state courses on pumping water and incident reporting. A joint training session on chimney fires was held in October with the two fire departments. The Pomfret Fast Squad joined Woodstock Emergency Services last winter for a vehicle extrication demonstration. The Fast Squad members have worked throughout the year to upgrade their EMT status.

The Pomfret Volunteer Fire Department has had a busy year with fundraising and the construction of their new station. Still in the works they hope to move into the new building during the winter. Whenever possible the PVFD members have been holding work bees to complete as much of the work as possible on their own.

The Teago Fire Dept. E1 truck along with several members attended Fire Safety Day on October 25th held at Welch's True Value in Woodstock. One member conducted a Fire Safety Program at the Pomfret School.

All three departments were recipients of Homeland Security grants. Pomfret Fast Squad was able to update some of their medical equipment. The Pomfret Volunteer Fire Dept. received monies to purchase a generator and a winch and Teago Volunteer Fire Dept. was able to purchase 4 SCBAs (self contained breathing apparatus), 4 radios and 4 pagers with the grant monies they received. Grants from the Two Rivers-Ottawaquechee Regional Commission and the Vermont Rural Fire Protection Task Force helped to purchase a dry hydrant to replace a non-working hydrant. The Commission would like to thank the members who took on the tedious task of applying for these grants. Their hard work shows their commitment to the safety of our residents and the protection of their property.

Respectfully submitted,

Theresa Antal
William Arkin
Richard Cherella
Albert Eiselein
Marjorie Wakefield

EMERGENCY CALLS DURING 2004

Brush Fire	2	Downed Electrical Wires	2
Chimney Fire	1	DHART Stand by	1
Oil Furnace	1	Mutual Aid	3
Auto Accidents	3	Medical Emergencies	37
False Alarms	9		

POMFRET EMERGENCY SERVICES ACCOUNT

Balance on Hand January 1, 2004

Charter One Bank,
 Acct. #401-001383-4 and
 Acct. #491-0055552 \$ 31,337.66

Receipts:

2004 Town appropriation	\$ 24,500.00	
Interest on accounts	<u>208.63</u>	
TOTAL INCOME		\$ 24,708.63

<i>2004</i>	<i>2004</i>
<i>Budget</i>	<i>Actual</i>

Disbursements:

Insurance	\$ 11,000	\$ 12,028.00
Maintenance	3,250	5,009.63
Utilities	3,000	6,052.48
Supplies	1,000	653.22
Administration	450	548.53
Infection Control	200	0.00
Training & Education	1,000	610.00
Water Resources Develop.	1,000	578.79
New Equipment	3,600	1,197.00
Grant for PVFD	<u> </u>	<u>884.00</u>

TOTAL DISBURSEMENTS	\$ 24,500	<u>(\$ 27,561.65)</u>
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TOTAL: PES Acct., Dec. 31,2004	\$ 28,484.64
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Account Balances:

Charter One, Checking Acct.	\$ 724.13	
Charter One, Money Market Acct.	<u>27,760.51</u>	
		\$ 28,484.64

**POMFRET EMERGENCY SERVICES COMMISSION BUDGET
2005**

TO BE WARNED TO THE TOWN

Insurance	\$ 12,500
Maintenance	3,250
Utilities	3,000
Supplies	1,000
Administration	450
Infection Control	200
Training	1,000
Water Resources Development	1,000
New Equipment	<u>2,100</u>
Total	\$ 24,500

**PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES
December 31, 2004**

PESC Acct. #1640005672	\$6,880.71
PVFD & PFS Building Fund	\$13,428.32
Teago Fire Dept. Checking Acct.	\$4,365.00
Fast Squad - Checking Acct.	\$1,836.93
Fast Squad - Savings Acct.	\$16,957.19 *

* \$7,000 reserved for AED's
\$3,500 reserved for training room in new building

NOTE: These Account Balances are unaudited and are provided by the departments for information only.

FIRE EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2004		
Windsor-Orange County Credit Union, C.D. #519200D, due 9/17/04 @ 2.00%		\$ 21,146.86
Receipts:		
2004 Town appropriation	\$ 20,000.00	
Interest on C.D.	<u>397.04</u>	
TOTAL RECEIPTS		<u>20,397.04</u>
BALANCE Fire Equip. Reserve Fund Dec. 31, 2004		\$ 41,543.90

RECONCILIATION:

Windsor-Orange County Credit Union, C.D. #519200D, due 9/17/05 @ 1.50%	\$ 21,543.90	
First Community Bank, C.D. #3400020172 due 9/7/05 @ 2.47%	<u>20,000.00</u>	
TOTAL Fire Equipment Reserve Fund, Dec. 31, 2004		\$ 41,543.90

STATE OF VERMONT FIRE STATISTICS

Fire Statistics for 2004

Number of human caused fires	85
Number of lightning caused fires	1
Number of acres burned caused by humans	249.9
Number of acres burned caused by lightning	0.1
Total number of fires	86
Total number of acres burned	250
10-year total average number of fires	131
10-year total average number of acres burned	229

TOWN OF POMFRET:

Fires	1
Acres Burned	1
Number of Reimbursements submitted	0
Fire Permits issued (several refused due to dry conditions)	283

ABBOTT MEMORIAL LIBRARY ANNUAL REPORT

“The Mission of the Abbott Memorial Library is to be Pomfret’s window on the world of books, recordings, and networked information for all ages and interests, to host regular meetings and special programs, and to serve the Pomfret community as widely and as well as possible while being fiscally prudent.”

The above mission statement comes from the library’s new five-year plan prepared last summer by the Long Range Plan Committee. Committee members were three residents, Norwood Long, Chair, Dana Emmons, and Steve Johnston, Trustee Liza Bernard, and Librarian Jennifer Donaldson. The plan was reviewed at a public hearing in September and approved by the Trustees in December. We thank the Committee for its diligence in revising this road map that will guide the Trustees in the years immediately ahead. Briefly, the Abbott does not intend to become bigger physically, or in terms of its collection, but, rather, to extend and improve the library programs and services Pomfret residents currently want and enjoy.

One of our major tasks beginning this year will be to use the funding provided by a new \$4200 grant from the Freeman Foundation to begin computerizing the library’s collection. It is a multi-year project that both improve the efficiency of the library and, more importantly, provide patrons with better and faster access to information about the Library’s collection and the resources available via the Internet and the Interlibrary Loan Program.

The past year saw further increases in patronage, collection and computer usage, and well-attended community programs such as the Rock and Roll evening in June and the Street Fest in August. We thank the many friends and volunteers who helped in so many ways not only with these events but also through their assistance with many library operations.

We are sad to report Jennifer Donaldson resigned as Librarian in August in order to devote more time to her many community activities. We thank Jennifer for her four years of enthusiastic and innovative stewardship during which the Abbott has experienced significant growth and improvement.

We welcome our new Librarian, Cory Smith, who joined us in October. A Pomfret resident and mother, Cory holds an MS degree in Resource Management and Administration and has taught the Elf program in the Woodstock Elementary School.

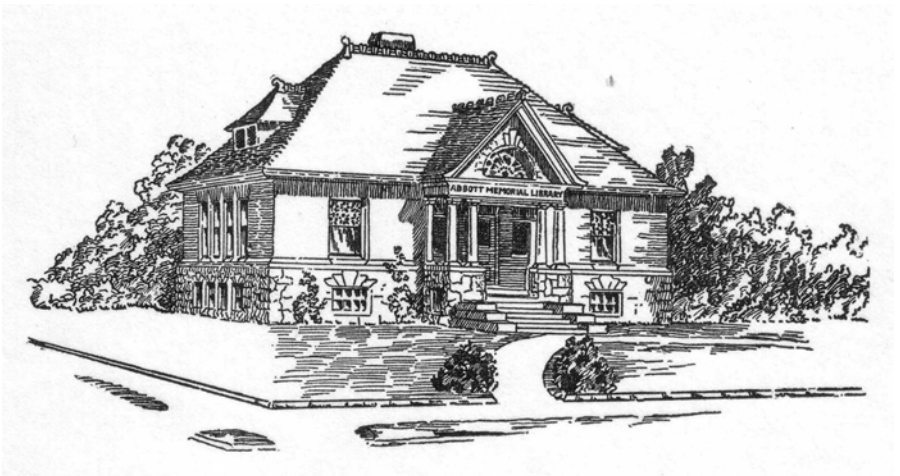
This year, the Trustees are asking Town Meeting for an appropriation increase of \$2680. If approved, the total appropriation would represent 66% of the library's estimated expenses with the remaining funding again provided through grants and donations. Town funding at 66% compares with 63% in 2004 and a ten year average of 68%.

Part of the increase reflects a rise in general operating costs. However, 60% of the increase reflects the Trustee's recommendation, beginning in 2005, to start an annual reserve fund to pay for anticipated future library capital expenses in the same manner Town Meeting presently sets aside funds annually for new plows, trucks, and graders. The Library trustees feel it prudent to do the same for such items as the replacement of the library's furnace and fuel oil tank, both of which are now over 15 years old.

With sincere thanks for your past support, we ask for your vote again this year.

Respectfully submitted,

Tim Thacher, Chair
Nancy Ambrose
Kris Graham
Marie Harrington
Betsy Siebeck
Frances Uptegrove



The construction of the Abbott Memorial Library was completed in 1905, and it has served as an important resource to Pomfret ever since. The Town looks forward to celebrating the Library's Centennial in 2005.

**ABBOTT MEMORIAL LIBRARY
TREASURER'S REPORT**

Banknorth Checking Account Balance as of January 1, 2004 **\$ 13,441.68**

INCOME

Town Appropriation Income		
Town Appropriation	20,700.00	
Fundraising Income		
Annual Appeal	6,958.00	
Mulch Sales	1,955.00	
Fundraising--Other	1,473.00	
Grant Income		
Freeman	4,220.00	
Grants--Other	100.00	
Other Income		
Interest--Banknorth Checking	141.91	
Interest--Trusts & Reserves	222.55	
Book Sales	825.95	
Miscellaneous	361.49	
2003 Check Voided in 2004	229.00	
Petty Cash Activity	13.36	
Total Income	37,200.26	\$ 37,200.26

EXPENSES

Payroll Expenses		
Wages--Librarians	17,912.72	
Payroll Taxes & Benefits	2,954.63	
Library Collection Expenses		
Books	1,438.06	
Collection Materials--Other	454.74	
Program Expenses		
General Programs	404.50	
Genealogy	906.89	
Building Expenses		
Electricity	646.30	
Telephone	1,060.42	
Fuel Oil	953.19	
Maintenance	841.49	
Insurance	407.00	
Fundraising Expenses		
Mulch Sale	620.00	
Fundraising--Other	634.18	
Other Expenses		
Conference & Travel	178.50	
Postage	311.70	
Supplies	1,380.65	
Information Technology	1,713.50	
Miscellaneous	172.42	
Petty Cash Activity	21.60	
Total Expenses	33,012.49	\$ 33,012.49

Net Profit/(Loss) **\$ 4,187.77**

Banknorth Checking Account Balance as of December 31, 2004 **\$ 17,629.45**

ABBOTT MEMORIAL LIBRARY TRUST FUNDS

Total Funds and Reserves January 1, 2004 **\$ 18,022.00**

TRUST FUNDS DEC. 31, 2004:

Ira Abbott Fund

Centennial Money Market Trust	\$ 3,056.17
U.S. Treasury Bond	3,938.48
Vanguard 500 Index Fund	4,631.16
Vanguard Value Index	<u>4,811.61</u>
	\$ 16,437.42

Wood & Harding Fund

Wood & Harding Fund at A.G. Edwards	<u>445.93</u>
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Total Trust Funds **\$ 16,883.35**

UNRESTRICTED RESERVES DEC. 31, 2004:

Banknorth C.D. maturing 05/13/04	\$ 1,033.86
Lake Sunapee Savings C.D. maturing 06/22/04	1,010.01
Petty Cash	<u>49.08</u>

Total Unrestricted Reserves **\$ 2,092.95**

Total Funds and Reserves Dec. 31, 2004 **\$ 18,976.30**

CEMETERY COMMISSIONER'S ACCOUNT

PRINCIPAL ACCOUNT

Balance on hand, January 1, 2004	\$ 24,452.63
Lots Sold: Hewittville Cemetery	<u>500.00</u>
BALANCE PRINCIPAL ACCOUNT, DEC. 31, 2004	\$ 24,952.63

INCOME ACCOUNT

Balance on hand, January 1, 2004	\$ 32,101.09
Rec'd Interest from C.D.	\$ 1,603.47
Donation	<u>100.00</u>
Total Receipts	1,703.47
Mowing	\$ 3,225.00
Flags	<u>150.00</u>
Total Disbursements	<u>(3,375.00)</u>
BALANCE INCOME ACCOUNT, DEC. 31, 2004	\$ 30,429.56

BALANCE Cemetery Trust Funds, Dec. 31, 2004 **\$ 55,382.19**

RECONCILIATION:

Mascoma Savings Bank, C.D. #68017208, due 1/31/05 @ 2.91%	\$ 54,583.90
Funds in Selectmen's Account	<u>798.29</u>

TOTAL Cemetery Trust Funds, Dec. 31, 2004 **\$ 55,382.19**

HENRY T. LABOUNTY TRUST
To be used to improve gravel roads and/or Town Hall

PRINCIPAL ACCOUNT

Balance, January 1, 2004:
Windsor-Orange County Credit Union,
C.D. #519200Y, due 9/17/04 @ 2.00% **\$ 53,433.61**

INCOME ACCOUNT

Balance January 1, 2004:
Windsor-Orange C.D. as above \$ 12,411.77
Banknorth C.D. #17816,
due 9/30/04 @ 1.05% 8,622.12
Balance Reported 12/31/03 \$ 21,033.89
In Sel. Acct. 12/31/03 (see 2003 Report, P.14) 787.10
BALANCE INCOME ACCOUNT JAN 1, 2004 \$ 21,820.99

Received interest:
Banknorth C.D. \$ 107.64
W-O Credit Union C.D. 1,236.35
Total Interest Received 2004 1,343.99

Paid under terms of trust:
Court filing fee for 2 years \$ 50.00
Repair Town Hall steps 710.17
New roof on Town Hall shed 425.00
Total Disbursements (see P.21) (1,185.17)

BALANCE INCOME ACCOUNT DEC. 31, 2004 **\$ 21,979.81**
BALANCE Henry T. LaBounty Trust, Dec. 31, 2004 **\$ 75,413.42**

RECONCILIATION:

PRINCIPAL ACCOUNT

W-O Credit Union C.D. #519200Y,
due 9/17/05 @ 1.50% \$ 53,433.61

INCOME ACCOUNT

W-O Credit Union, C.D. as above \$ 13,648.12
Banknorth, C.D. #17816, due 10/12/05 @ 2.09% 8,331.69
TOTAL Henry T. LaBounty Trust, Dec. 31, 2004 \$ 75,413.42

TOWN HALL MAINTENANCE FUND
In Memory of Dorothy S. Moore

PRINCIPAL ACCOUNT

Vanguard Group investment, January 1, 2004 **\$ 6,475.00**

INCOME ACCOUNT

Balance January 1, 2004 Vanguard Group \$ 250.68
Gain in 2004 616.97
BALANCE INCOME ACCOUNT DEC. 31, 2004 867.65
BALANCE Town Hall Maintenance Fund, Dec. 31, 2004 **\$ 7,342.65**

KEITH EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT

Balance, January 1, 2004:
Banknorth C.D. #16440, due 4/7/04 @ .70% **\$ 5,410.49**

INCOME ACCOUNT

Balance, January 1, 2004 \$ 770.05

Received Interest:

Interest on C.D. from Banknorth \$ 11.51

Interest on C.D. from W-O Credit Union 45.76

Total Interest Received 57.27

Paid under terms of trust: (0.00)

BALANCE INCOME ACCOUNT, DEC. 31, 2004 **\$ 827.32**

BALANCE Keith Educational Trust Fund, Dec. 31, 2004 \$ 6,237.81

Windsor-Orange Credit Union, M.M. #519200 M1 \$ 6,237.81

MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

Balance, January 1, 2004:
Banknorth C.D. #16438, due 4/7/04 @ .70% **\$ 8,526.38**

INCOME ACCOUNT

Balance, January 1, 2004 \$ 327.16

Received Interest:

Interest on C.D. from Banknorth \$ 16.48

Interest on C.D. from W-O Credit Union 65.86

Total Interest Received 82.34

Paid under terms of trust: (0.00)

BALANCE INCOME ACCOUNT, DEC. 31, 2004 **\$ 409.50**

BALANCE Vaughan Ed.Trust Fund, Dec. 31, 2004 \$ 8,935.88

Windsor-Orange Credit Union, M.M. #519200 M2 \$ 8,935.88

LEASE LAND ACCOUNT

PRINCIPAL ACCOUNT

Balance January 1, 2004:

Windsor-Orange County Credit Union,
C.D. #519200F due 12/3/04 @ 2.00% **\$ 1,720.00**

INCOME ACCOUNT

Balance, January 1, 2004 \$ 69.96
Received Interest from C.D. 35.43
Paid to School District for FY 04/05 (91.68)
BALANCE INCOME ACCOUNT DEC. 31, 2004 **\$ 13.71**

BALANCE Lease Land Account, Dec. 31, 2004 \$ 1,733.71

Windsor-Orange County Credit Union,
C.D #519200F, due 12/3/05 @ 1.50% 1,733.71

VAIL GRANGE ACCOUNT

To be used for upkeep of Picnic Area

PRINCIPAL ACCOUNT

Windsor-Orange County Credit Union,
C.D. #519200 K1, due 12/31/04 @ 2.00% **\$ 500.00**

INCOME ACCOUNT

Balance, January 1, 2004 \$ 210.90
Received Interest 14.51
Disbursements: (0.00)
BALANCE INCOME ACCOUNT DEC. 31, 2004 **\$ 225.41**

BALANCE Vail Grange Account, Dec. 31, 2004 \$ 725.41

C.D. Windsor-Orange County Credit Union,
C.D. #519200 K1, due 12/31/05 @ 2.00% \$ 725.41

RUSS FUND

PRINCIPAL ACCOUNT

Banknorth, Savings Acct. #1042106 **\$ 300.00**

INCOME ACCOUNT

Balance, January 1, 2004 \$ 224.40
Received interest 1.24
BALANCE INCOME ACCOUNT DEC. 31, 2004 **\$ 225.64**

BALANCE Russ Fund, Dec. 31, 2004 \$ 525.64

HAWKINS AND HUTCHINSON FUNDS

PRINCIPAL ACCOUNT

Balance January 1, 2004:
Banknorth, C.D. #16504, due 4/7/04 @ .70% **\$ 2,397.65**

INCOME ACCOUNT

Balance, January 1, 2004 **\$ 3,909.10**

Received Interest:

Interest on C.D., Banknorth \$ 11.74

Interest on C.D., W-O Credit Union 68.64

Total Income received 80.38

BALANCE INCOME ACCOUNT, DEC. 31, 2004 **\$ 3,989.48**

BALANCE Hawkins & Hutchinson Funds, Dec. 31, 2004 \$ 6,387.13

Windsor-Orange Credit Union,
C.D. #519200L, due 4/12/05 @ 1.50% 6,387.13

CHURCHILL FUND

PRINCIPAL ACCOUNT

Windsor-Orange County Credit Union,
C.D. #519200 K2, due 12/31/04 @ 2.00% **\$ 278.29**

INCOME ACCOUNT

Balance, January 1, 2004 \$ 534.92

Received Interest 16.36

BALANCE INCOME ACCOUNT, DEC. 31, 2004 **\$ 551.28**

BALANCE Churchill Fund, Dec. 31, 2004 \$ 829.57

Windsor-Orange County Credit Union,
C.D. #519400K2, due 12/31/05 @ 1.625% \$ 829.57

POMFRET HISTORICAL SOCIETY

The Pomfret Historical Society has been very busy this year. We now have two four-drawer file cabinets containing filed historical papers and photos. Finders aids have been set up to facilitate locating information in the files. We have about one third of our collection cleaned and stored in archival boxes. We are on volume 5 of the catalog notebooks which describes each artifact, its history and where it is stored. The typing of the accession number notebook into a computer database is nearly complete. This will make searching for the accession number of a particular item in the five volumes easier.

The PHS has a collection of portraits and photographs of early residents in town. Many of them are missing information and we are attempting to identify who the persons are. Small notes attached to some of the photographs have sometimes helped us. We are still hoping to find a numbered key to the pictures, as many of them have a number on the back.

This year the Vermont Historical Society has published a listing of all the local historical societies in our state. Our email address, PomfretHistory@aol.com, has received many varied national requests for people researching Pomfret history. Among them were 3 people interested in family history. Another was interested in cemetery records, and 2 more requested information about particular items in our collection. An unusual request came from a college researcher who is interested in the diaries of young women from the mid-1800 diaries in Vermont.

We have purchased additional Pomfret artifacts and ephemera this past year. Here we would like to acknowledge the generous support of John Moore, Peter and Daphne Gratiot, and Marjorie Swain who helped us obtain artifacts from Pomfret. Alex Henzel has found and purchased several papers relating to Pomfret history using the internet.

This year we continued our survey of historic cellar holes in town. Last spring we visited sites along Cloudland Road. In the fall we documented cellar holes off Wild Apple Farm Road. We encourage your help to help us find additional sites in town. Any history or location information will be welcome.

This year we added 6 more oral histories to our collection. These interviews of elder Pomfret residents were made first on cassette tapes and then transcribed. They provide much information about our town, the people, historic activities, and events.

The Pomfret Historical Society continues to meet on most Friday mornings at the Center School. It is open to anyone who is interested in helping with our work. We appreciate the continued support provided by PHS members and the town.

Respectfully submitted,

Alan C. Graham, President

POMFRET PLANNING COMMISSION

In 2004 the Pomfret Planning Commission received the final installment of its municipal planning grant; the funds of nearly \$10,000 were received over a two-year period, and were devoted entirely to rewriting zoning and subdivision bylaws with professional assistance from the Two Rivers-Ottawaquechee Regional Planning Commission. We are pleased with the results, which we feel fairly and adequately balance development with protection of Pomfret's agricultural and scenic resources.

The Planning Commission held two public meetings for discussion of the proposed bylaws on April 28 and June 17. Additionally, meetings of town officials, including the Selectmen, Listers, members of the Zoning Board of Adjustment and Planning Commission, were held on September 8 and October 21, to discuss the details of the bylaws and to make additional modifications. The bylaws are now in the hands of the Selectmen, who plan to put them before the Town for a vote on Town Meeting Day, March 1, 2005.

There were 2 Ridgeline applications filed in 2004: one for an amendment to a previously issued decision, and one for new development.

Anyone driving through Pomfret these days can see new houses under construction; the amount of development in town has significantly increased over the past 3 years. Replacing the current zoning laws, which are nearly 30 years old, is vital for the preservation of Pomfret as we know it. There will be handouts available at the Town Clerk's office, outlining the proposed zoning ordinance; we encourage everyone to vote in support of the new bylaws on Town Meeting Day.

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION

During 2004, the Regional Commission provided technical expertise and resources for municipal officials as well as advocated for members' needs with the State Legislature and with state and federal agencies. TRORC functions as staff for many of our towns and most of our work was initiated at the request of Selectboards, Planning Commissions, and other town officials. Major accomplishments for this past year included:

Regional and Local Transportation Planning – The Commission's Transportation Advisory Committee (TAC) worked with member municipalities on numerous local transportation projects. Two Rivers' staff wrote many Transportation Enhancement Grants and assisted our towns in procuring design engineers, processing requisitions for payment, and organizing public meetings for local input – Two Rivers helped projects get built. TRORC also assisted communities as they worked their way through the environmental permitting process on transportation projects and conducted many traffic counts, speed limit studies and intersection analyses.

Local Technical Assistance – Over the past year, we provided advice and support to all town officials on a wide range of activities. This included grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and Act 250 development review. The TRORC Region once again received the largest share of municipal planning grants statewide. This allowed our towns to conduct the planning necessary to respond to changes in state and federal requirements.

Emergency Planning Activities – The Regional Commission's emergency management planning program continued to be funded by FEMA and the Department of Homeland Security. Projects focused on all-hazards planning associated with natural and man-made disasters. Our staff helped write and coordinate many of the First Responder Grants for safety equipment received by our towns.

Economic Development Planning – In 2004, the Regional Commission continued working on a \$200,000 Environmental Protection Agency grant to assess the level of contamination on many sites throughout our Region. Once the level of contamination is known, the Regional Commission helps towns locate funding sources for clean-up. An additional \$200,000 was received by TRORC this year to help to those communities with properties contaminated by petroleum products. In addition, TRORC spent considerable time maintaining the eligibility of our Region for federal economic development administration money.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP,
Executive Director
William B. Emmons, III,
Chairperson, Pomfret

THE NORMAN WILLIAMS PUBLIC LIBRARY

This year the library has witnessed the highest use of services that it has ever had!

The overall circulation for this last year was 66,989 items. That is an average of 5,582 items per month. We circulate nearly three times the state average. The total collection is 43,303 items, which includes videos, movies in DVD format, music CDs, over 1,000 audio books (now expanded because of huge demand) 100 magazine subscriptions, and 7 daily and one weekly newspaper. Our Vermont history and genealogical collection contains 1,257 items and is heavily used by our community.

Our Children's department once again increased in scope. 40% of the library circulation is by children and their parents and caregivers. We added all of the major award books to our collection and updated and expanded the non-fiction collection. The Children's audio book collection increased by over 90 new titles, and these include both picture books with cassette tapes and chapter books on CDs. We improved the Internet computer and added software for young children as well as reference tools such as a current encyclopedia and atlas to our Gates computer. Monthly events such as writer's workshops are featured in the workroom for elementary students and young adults.

During the past year, 15,018 individuals used our Internet computers. This is a free service to Member town residents, including Bridgewater and Woodstock. We've initiated a computer mentoring program in which a mentor will work with a patron on a one-to-one basis to meet the individual's needs, from beginning computer and Internet skills to researching of specific areas. The word processing computers were also in great demand.

In the past year we've had many programs, often thanks to our Friends of the Library. They sponsored our regular Tuesday evening movie nights with themes such as Classic Foreign Films, Westerns and Broadway musicals. We offered programs with local, Vermont and other authors and artists for adults and for children. The Norman Williams Readers Theatre put on dramatic readings. We offered musical performances and special readings, such as Ham Gillett's marvelous reading of "A Child's Christmas in Wales" for Wassail Weekend. Our Children's room can be filled to overflowing with toddlers and parents during programs. We offered weekly storytime programs for children plus a weekly toddler hour, as well as special events such as this year's very popular ballet performance.

The library is a busy meeting place for the community, and its rooms are used regularly by local organizations such as the Boy Scouts and Woodstock Camera Club, as well as students and tutors.

Thanks to the Vermont Public Library Foundation we added several new pieces of equipment this year. We now have a new microfilm reader, a video projector, slide projector, projection screen, and a print magnifier, which allows our visually challenged patrons to read any of the material in the library.

Patrons can now access our collection, reserve re-new and request books on our website www.normanwilliams.lib.vt.us

Sincerely,

The Norman Williams Public
Library Board of Trustees

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

Pomfret is a charter member of the Greater Upper Valley Solid Waste Management District which was created in 1990 for the express purpose of managing waste generated within its member municipalities. The District provided direct service to Pomfret in 2004 while also planning for the member towns' long-term waste management needs, including continued planning and development of the North Hartland landfill. The District achieved a significant milestone in 2004 by fully permitting the publicly-owned solid waste landfill as envisioned by the Vermont's Act 78 solid waste law.

Direct services to Pomfret and its residents included —

- Access to household hazardous waste and recycling services including use of the Hartford transfer station and recycling facility.
- Planning for the town's long-term waste management needs, including continued planning and development of the North Hartland landfill.
- Direct service to 34 Pomfret residents who participated in District sponsored events including household hazardous waste events, used oil collection, compost bin sales, tire collections, and computer recycling.

We welcome your suggestions on ways to improve our services and are always on the outlook for new opportunities to reduce, reuse, and recycle. District events for the upcoming collection season will be available at Town Meeting, at all Town Clerks' offices, and the District office at 296-3688 or on the web at www.guvswd.org.

Fred Moody
Executive Director, GUVSWMD

THE WOODSTOCK AREA JOB BANK

For over 30 years, the Woodstock Area Job Bank has helped hundreds of people in the greater Woodstock community, matching those with jobs to be done with those looking for work. This vital service is offered free of charge.

Beverly Moodie, our Coordinator, is in the Job Bank office on the second floor of the Woodstock Town Hall, Monday through Friday from 9 to noon. The jobs offered vary from full-time to hourly, professional to the most basic work. People of all ages, qualifications, and skills seek employment. Besides helping both the prospective employer and employee, Bev counsels people in a wide variety of ways, and has information on area training programs and social services.

The Job Bank is a 501(c)(3) organization. Our small annual budget depends on the generosity of individual contributors, a few local organizations, and the area towns we serve, primarily Barnard, Bridgewater, Pomfret and Woodstock. A volunteer board, with members from these four towns, oversees the work of the Job Bank. In the past year, the office has helped over 60 Pomfret residents with their job needs. Given present economic conditions and the Job Bank's unique service, we are receiving more calls for help from outlying towns.

The Woodstock Area Job Bank requests the voters of Pomfret to approve a grant of \$200 to enable us to continue meeting the job needs of this community.

Jane Smith for the Job Bank Board: Gina Auriema, Janice Bean, June Campbell, Loie Havill, Gerry Hawkes, Gina Lancaster-Salguero, Kathy Murphy, Sheila Murray, Patty Potwin and Vassie Sinopoulos.

VERMONT DEPARTMENT OF HEALTH
Annual Report – Town of Pomfret, 2004

- **Bioterrorism and Emergency Preparedness:** The Vermont Department of Health is actively working with local, state and federal agencies to assure a rapid and effective response to bioterrorism and other public health threats or emergencies. Local health office activities include: monitoring and early identification of disease; investigating disease sources; providing accurate and timely information to the public and health professionals; collaborating with other agencies during biological, environmental or weather events; training personnel; as well as planning and testing regional responses with hospitals and Local Emergency Planning Committee (LEPC) #12.
- **Special Supplemental Food & Nutrition Program for Women, Infants, and Children (WIC):** WIC improves the health of eligible pregnant and postpartum women, infants and young children through access to health care, nutrition education and individually designed nutritious food packages. In 2003, numerous women, infants and young children living in Pomfret received health and nutrition screening, education and nutritious foods through this program. The average value of foods provided is \$40.00 per person each month.
- **Reportable Disease Investigations:** Infectious diseases continue to be a major source of illness, disability and death in the U.S., accounting for 25% of all doctor visits each year. The Department of Health investigates all reportable disease cases, such as hepatitis, meningitis, pertussis (whooping cough), and infectious diarrhea. When these illnesses occur, we strive to determine their source and recommend measures to control and prevent further spread of disease. In 2003, Windsor County had 126 cases of disease investigated.
- **Vaccine-Preventable Diseases:** Proper vaccination protects children and adults against many diseases, saves health care costs, and minimizes sick leave from school or work. Immunization has reduced reportable cases of preventable diseases in Vermont to record low levels. Still, total annual hospital costs from vaccine-preventable disease in Vermont are more than \$2.5 million. In 2003, the Vermont Department of Health distributed more than \$244,777 worth of vaccine to health care providers in the White River Junction District.
- **Food & Lodging Inspections:** Public health sanitarians inspect eating establishments (restaurants, schools and fairs) to decrease the risk of foodborne disease outbreak. The five greatest risks for foodborne outbreaks are storing food at improper temperatures, inadequate cooking, contaminated equipment, unsafe food sources, and poor personal hygiene among food handlers. Inspections include a 44-item review to evaluate food storage, preparation and handling, as well as to identify potential risks. Of the 1 establishments in your area, there were 1 inspections in 2003. For the most recent inspection scores and results in your area, please go to

www.healthyvermonters.info and select “Program List” then scroll down to “Division of Health Protection” and select “Restaurant Inspection Scores.”

- **Town Health Officer (THO) Program:** Every town in Vermont has a THO who is nominated by the Select Board and appointed by the Commissioner of Health. THOs work on a variety of environmental and health issues, and respond to calls on public health concerns as varied as animal bites, West Nile virus, rental code complaints and septic systems. The Department of Health supports THOs with training, information and technical assistance.
- **West Nile Virus (WNV) Surveillance:** WNV first appeared in the U.S. in 1999. Birds and mammals (including people) can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity. As of September 20, 2004, there had been 19,639 mosquitoes collected, with one mosquito pool testing positive. In Windsor County from June – September 20, 2004, 80 dead birds were reported, 41 were tested, and none was found to be infected with WNV. There were no horses testing positive, or probable human cases of WNV reported in Vermont during this time period.

The Vermont Department of Health works to protect and promote the public’s health. Current challenges include emergency preparedness and response to disease threats, development of substance abuse treatment opportunities, and the reorganization of the Agency of Human Services, which shifted Vermont’s mental health efforts to the Department of Health. This past year, the Department also increased its services to women age 40 and older to help access screening for conditions such as diabetes and cardiovascular disease in addition to breast and cervical cancer.

If you would like to learn more about these or other efforts, or if you have a public health concern, please call the Health Department’s White River Junction District Office at (802) 295-8820. Please visit our website at www.healthyvermonters.info for recent publications, news updates and other current information about public health.

**VISITING NURSE ASSOCIATION AND HOSPICE
OF VERMONT AND NEW HAMPSHIRE, INC.**
Home Care, Hospice and Family Health Services

The VNA and Hospice is like the local police and fire departments - a strategic part of the community's safety net – with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA and Hospice provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone in need of skilled care, regardless of ability to pay. We are committed to provide care to those uninsured and under-insured individuals residing in the communities we serve to access needed and medically necessary, skilled-level home-health services.

We value the continued partnership with the town of Pomfret to help us meet your residents' home care, Hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. For such patients, many are addressing multiple medical, emotional, and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through Hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants and young children who have chronic illnesses requiring long-term support and care.

The VNA provided the following services (July 1, 2003 through June 30, 2004)

<i>Home Care</i>		<i>Hospice</i>	
Skilled Nursing	195	Patient Families served	1
Physical Therapy	100		
Occupational Therapy	4	<i>Maternal Child Health Program</i>	
Home Health Aide	<u>38</u>	Children served	2
Total Visits	337		

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,
Susan H. Larman, BSN, MBA
President and CEO

*Visiting Nurse Association and Hospice of VT and NH, Inc.
46 S. Main Street, White River Junction, VT 05001-7911*

HEALTH CARE AND REHABILITATION SERVICES (HCERS) of Southeastern Vermont

Health Care and Rehabilitation Services of Southeastern Vermont requests an appropriation of \$900.00 from the Town of Pomfret at the 2005 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In-Clinic. In the year ending June 30, 2004, our agency provided a comprehensive range of community based services to 4,424 residents of Windsor and Windham counties. The services that are available to the residents of your community are as follows:

Outpatient Mental Health Services: The mission is to provide caring, high quality, cost-effective mental health care for our community at every level of need. Our highly trained staff of professional therapists, social workers, and psychiatrists helps individuals and families cope with stress and anxiety, develop their full potential and maximize control of their lives. We make it our paramount goal to ensure that children, adolescents, and adults who come to us receive appropriate, timely care. We are now offering walk-in clinics to any resident who has an urgent need to see a mental health counselor for support and more effective coordination of services.

Alcohol & Drug Treatment Services: For adults and family members who are adversely affected by the use of alcohol or drugs, we offer a comprehensive program of assessment, inpatient referral, outreach, outpatient treatment, and aftercare dedicated to aiding the recovery from chemical dependency and its effects.

Community Rehabilitation & Treatment Program: The CRT program provides comprehensive services to adults over the age of 18 who are suffering from a mental illness so serious that it interferes with that person's capacity to function in the community. We provide help and information to concerned family members and help clients regain stability and learn how to manage their mental illness, either in a hospital setting or as outpatients.

Community Services Division: The CSD provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs.

The Alternatives Program: A short-term alternative to hospitalization, the Alternatives Program provides crisis stabilization, respite, and support to clients with psychiatric disabilities or to any adult experiencing an acute mental health crisis. We also provide a transitional residence for those stepping down from an inpatient setting. Our program provides a very desirable alternative to hospitalization in being less costly and less structured, while at the same time providing individualized attention in a more homelike, community based setting.

Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis; hospitals and nursing homes; police; schools; clergy; businesses and other community agencies.

We thank the board and the citizens of Pomfret for your past support and for your continued interest in Health Care and Rehabilitation Services.

**MARTHA LUSSIER HEALTH INFORMATION
REFERRAL SERVICE, INC. (HIRS)**

HIRS has helped more than 150 families find caregivers during 2004 so that they might keep a family member or a friend at home during a period of illness. This option is one which most of us would choose if we needed daily assistance.

Our register includes registered nurses, licensed practical nurses, licensed nurse's aides, and experienced in-home caregivers. When a family needs help, our coordinator will respond to that call by referring names of caregivers from our list. The family interviews the individuals and arranges schedules and hourly rates.

The HIRS Board of Directors makes this important community service available, **without charge**, to all those who live in the greater Woodstock area including Barnard, Bridgewater, Hartland, Plymouth, Pomfret, and Reading. During the past year we have received broad support from 108 individuals, ten local organizations and the seven towns mentioned. Many gifts have been given in memory of those whom we have helped through difficult times.

The HIRS office (457-3478) on the second floor of Simmons House, in front of Dartmouth-Hitchcock/Woodstock, is open Monday, Wednesday, and Thursday mornings, from 8 am to 12 noon. Our coordinator, Lynne Tracy, checks regularly for messages left on the answering machine during non-office hours. She is reliable, competent, and compassionate and is there to help those who need to identify in-home caregivers.

Thank you for your past support!

Submitted by Gerry Fields, President - 457-4839

WINDSOR COUNTY PARTNERS

Mentors for Youths

Our youth mentoring program celebrated its 30th anniversary this year. The Vermont Commission on National and Community Service recognized our milestone with a Governor's Award for Outstanding Community Service while we continued to provide at-promise youth with positive, healthy, and supportive adult role models that help improve our youth's self-esteem, direction, and leadership potential.

Last year we supported 32 mentoring partnerships for children aged 10-17 throughout Windsor County. Our corps of committed Senior Partner volunteers spent over 3,780 hours with these children, providing them with guidance, modeling of healthy behaviors, and fun and wholesome activities and opportunities.

We also sponsored 13 activities, allowing all of our Partnerships to get together and share a fun and cost-free activity. Each activity contained an anti-substance abuse component and fostered a congenial and fun-filled atmosphere completely devoid of violence, alcohol, tobacco, or other drugs. Partners especially enjoyed singing holiday carols to nursing home residents, climbing at The Wall, a pool and pizza party, and our 30th anniversary celebration picnic.

Our adult volunteers initially commit to meet for about three hours each week for a year with a child of the same sex. Many mentoring relationships last three or more years. All of our services are free of charge to the volunteers, children, and families we serve.

The organization is in the process of finalizing a five-year strategic plan that seeks to expand the organization to support 100 mentoring partnerships by December, 2009. We request continued support of our work to better serve more of our area's youth.

For more information or to volunteer, please contact Mary Beth Heiskell, Executive Director, at (802) 674-5101 or (800) 491-5101 or windsorcountypartners@adelphia.net.

OTTAUQUECHEE COMMUNITY PARTNERSHIP

Promoting Safer, Healthier, More Balanced Lives

The Ottawaquechee Community Partnership Mission Statement:

The Ottawaquechee Community Partnership (OCP) is dedicated to providing the residents within the Windsor Central Supervisory Union sending towns opportunities to explore options to live safer, healthier, and more balanced lives. The Partnership is committed to reducing the abuse of alcohol, tobacco and other drugs in our communities, and providing an atmosphere of intergenerational support and mutual concern for the well-being of all community members.

HEALTHY YOUTH – HEALTHY COMMUNITIES

As a community based coalition, we are dedicated to the building and sustaining of the protective factors which keep our youth drug free and our communities healthy. All of us as individuals can do what we can to:

- Create Strong Bonds Between Youth and Adults in Our Community;
- Provide Opportunities to Our Youth so that They Can Gain the Necessary Skills to Become Mature Adults;
- Give Our Youth Meaningful Involvement in Our Community;
- Consistently Communicate and Model Healthy Beliefs and Standards Regarding Tobacco, Alcohol, and Drugs to Our Youth.

The Ottawaquechee Community Partnership requests an appropriation of \$1500.00 from the Town of Pomfret to support programming which includes the Spectrum Teen Center and the Shining Light Mentoring program. Our common objective is to keep our youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and personal growth.

Respectfully submitted,

Catherine T. Hazlett
Acting Co-Director

A COMMUNITY RESOURCE NETWORK (ACORN)

Annually, A Community Resource Network, (ACORN) asks many of the 96 municipalities that comprise our four county catchment areas in Vermont (Windsor and Orange) and New Hampshire (Grafton and Sullivan) to partner with us in the provision of our programs and services. Specifically, we are asking POMFRET to allocate \$200.00 from your town taxes to help us continue to fulfill our mission.

In the past year, ACORN provided many vital services, as well as, financial assistance to almost 200 individuals either living with HIV/AIDS or directly affected by HIV/AIDS by a family member.

This spring, ACORN's Board of Directors voted to change our name and mission statement in a manner that would allow us to incorporate programs and services for members of our communities both infected and affected by Hepatitis C (HCV). HCV is now the leading blood born viral pandemic both in the U.S. and internationally. To provide a local perspective, it is now estimated by State Health Epidemiologists that we have approximately 660 persons living in Vermont with HIV/AIDS and over 11,000 with HCV. Likewise in New Hampshire, HIV/AIDS estimate are around 1,500 while estimates for HCV exceed 26,000. In all cases of Hepatitis C infection, if a person remains undiagnosed and untreated, 80% will go on to develop chronic liver disease. Treatment for HCV can last a full calendar year requiring weekly injections with side affects that can leave an individual unable to function in their normal daily activities.

Much the same as in the beginning of the AIDS pandemic when there were no state and federal dollars to provide services, we begin our battle with HCV with only local municipal and private funding sources. ACORN has a twelve year history leading the way in our community's fight against HIV/AIDS and we will now lead the fight to reduce both the incidence and suffering associated with Hepatitis C.

Your town tax contribution means more this year than ever. Not only will it allow us to continue providing vital services to those living with HIV/AIDS it will allow us to begin doing the necessary community education, outreach, testing and support for those with HCV. ACORN wants to insure that no individual or family living in our community has to face the challenges of dealing with either of these chronic, life threatening diseases unassisted and unsupported.

Thank you for your time and consideration.

Thomas J. Mock
Executive Director

**EDWIN J. THOMPSON SENIOR CENTER
WOODSTOCK COUNCIL ON AGING**

The Woodstock Area Council On Aging, Inc., Edwin J. Thompson Senior Center is dedicated to serving the seniors in the community by providing a wide variety of programs and services. Services include nutritional noon meals, Meals-On-Wheels, Medical Transportation, Senior Advocate, Diabetic, Foot and Blood Pressure Clinics.

In addition, transportation to West Lebanon Shopping Centers is available for any senior resident.

The Center's programs that relate to the welfare of the community continue to grow and include the Commodities Food Program, Medical Equipment to Borrow, and a daily check in call for seniors living alone-entitled *Good Morning Vermont*. The noon meal program also has grown, especially the Meals-On-Wheels component, which has increased 115 percent over the past two years. Last year 1,200 meals were delivered to residents of Pomfret through the Meals-On-Wheels Program, allowing Vermonters to remain independent in their homes.

The new growth and vigor at the Thompson Senior Center would not be possible without the dedicated support of the staff and the ongoing commitment of the Woodstock Area Council on Aging Board of Directors and the generosity of its community members. I feel honored to be part of such a talented team. If anyone has comments about ongoing programs or would like to discuss new program ideas, please feel free to stop in or call.

Thank you for your support last year. It was deeply appreciated. Your continued support will ensure the success of this valuable community service for our friends and neighbors.

Joan Randall
Executive Director

PENTANGLE COUNCIL ON THE ARTS

Pentangle Council on the Arts would like to take this opportunity to thank the Pomfret community for its continual support of our services. Our goal is that everybody has the opportunity to engage in the arts. We bring high quality programs of music, theater and dance to you and your children. Our work presents the arts but also promotes creative communities.

In 2004, over 9,000 people attended the movies at the Town Hall Theater. Nearly 3,800 students attended Arts Education Programs and 4,900 people attended a musical, theatrical or dance production. That's a total of 17,700 who participated in the arts and were served by Pentangle. Our membership has increased this year to nearly 350 memberships; this represents approximately 700 people comprised of individuals and families who live in Pomfret and the surrounding communities we serve.

Pentangle's school performances provide the opportunity for students grades K-12 in the Windsor Supervisory Union School District to experience live art at a reasonable price. For many students this may be the only opportunity they have to engage with live artists. Pentangle also provides free concerts in the Park in the summer, which draws visitors and creates another affordable opportunity for families to experience live performances.

Pentangle serves as a resource for schools and civic organizations by providing free tickets to movies and events. These tickets may go to school fundraisers or student recognition, student mentoring, handicap enrichment or elder programs. Pentangle supports over 20 local fundraisers each year by donating tickets to events. Our work extends to the state and federal level by advocating for monies to support art programs in the schools and services that foster creative communities.

We know that our services are important to the community and the schools by the number of people we serve. Ticket sales support only 50% of the cost of our services and we need your support to raise the rest. Membership, fundraisers, annual appeal and grant requests like this help keep our prices reasonable and Pentangle in business. Pomfret's support is an investment in our children's creativity and the vitality of our communities.

Respectfully submitted,

Sabrina Brown
Executive Director,
Pentangle Council on the Arts

POMFRET SCHOOL DISTRICT REPORTS

School opened on August 30. Our thirteenth year has been one of change. Upon the retirement of Penny Meyer as the first grade teacher, Jean Souter stepped into some “big shoes” and is doing a fabulous job. Jennifer Whitaker was hired to replace Jean Souter in the Kindergarten program and Gina Volkwein and Lisa Usilton joined the staff as instructional assistants.

Our enrollment is currently ninety-one. Kindergarten has fifteen, first grade sixteen, second grade nine, third, fourth, and fifth grade thirteen each and sixth grade twelve. Five of the students are tuition students. There are fourteen students in the seventh grade, twelve in the eighth grade, seven in the ninth, thirteen in the tenth, twelve in the eleventh, and fourteen in grade 12.

Our school board, staff and PTO are looking ahead to an anticipated reduction in enrollment. After thirteen years of a steady school population it appears we are going to be facing the same issues in the next few years other schools in our district have already been addressing. Currently the Windsor Central Supervisory Union is conducting a study to look at the implications of reduced enrollment for our school as well as other schools in our district. Jay Tracey and Robert Crean are representatives from Pomfret to this study committee.

For the past few years our school action plan, developed by the school staff and supported by the school directors, has targeted math instruction. After several years of professional development we have good news to report. Our data shows a significant increase in the percentage of students meeting and exceeding the standard in math skills and math concepts. We have seen a smaller percentage increase of students meeting the standard in problem solving although there is improvement. Our children continue to perform well in the area of reading and writing. In the fall our third, fourth and sixth grade students participated in a pilot program of the New England Comprehensive Assessment and in January the fifth grade will be assessed in the area of writing. Vermont educators developed this assessment with Rhode Island and New Hampshire to meet one of the requirements of *No Child Left Behind*. Beginning in the fall of 2005 all students in grades 3-8 will be assessed on an annual basis to determine whether schools are making Adequate Yearly Progress (AYP).

I am sure if you pass by the school on a regular basis you have noticed the progress on the Horizon Observatory on the southeast side of the building. There were many individuals who contributed money and time to get the project off the ground. The Canady Foundation awarded us a grant of \$24,247 that included money for maintenance for the next fifteen years. This allowed us to complete the observatory. The large telescope has been installed and the observatory is now functioning as a learning lab for our students here and the surrounding schools. Rob Hanson, our sixth grade teacher has been coordinating weekly stargazing events for any interested individuals. On these occasions a knowledgeable volunteer docent is on site to offer information and answer questions about the night sky. Many volunteers have helped to bring the project to fruition but Scott Holson, Norwood Long and Robert Crean have lived

the project and deserve special recognition for their long days of hammering, wiring, sawing and building during the summer and fall.

Last spring we undertook our third two-week musical residency extravaganza with the entire school participating in the musical “The Wiz”. The children had a wonderful time and there were many parents who stepped in to help get this off the ground making this a great school community event. I think everyone would agree it was hard work but a wonderful learning experience.

Our library is in the process of being fully automated thanks to the help of the e-rate money for schools and libraries. This is an example of how that charge that appears on everybody’s phone bill has directly impacted our school children.

Ongoing upkeep of our building and the surrounding grounds is imperative. As a result of recent legislation the requirements for our water system have increased. We have developed a plan of operation, drained and cleaned our holding tanks, and have planned to install water meters on our system. We have changed our well pumps after thirteen years, and our septic system was pumped this year in order to repair the baffle. Hannah Nichols and her crew painted front sections of the building this summer. In early September children and teachers in grades 1-6 spent about an hour weeding areas outside their rooms on a sunny afternoon. We have asked the PTO to help us with future upkeep of the beds. Our relationship with the Woodstock Recreation Center continues to grow with an agreement to mow the playing fields year round in exchange for the use of the field for some of their programs, and during the winter, the use of the multi-purpose room for elementary basketball.

Our PTO continues to work together for the children. The annual Harvest Supper generated over \$5,000. The PTO has made a commitment to provide matching funds for the playground project. Missy Middleton, a parent of two students, wrote for a grant to assist us in the development of our playground and received a \$15,000 dollar matching grant. Marie Hanson has been instrumental in helping to get our trail system in shape in the back of the school and has organized several trail work days.

Did you know we have a beaver family in back of the school? This fall we have had an amazing opportunity to get a close up view of the busy beavers as they built their dam and lodge. The downside of this is obviously the very efficient clearing of trees and our very urgent responses to protect the trees. The beavers are actually a metaphor for our school during the past year—very busy and productive.

Respectfully submitted,

Lynn McMorris
Principal

SUMMARY OF 2004 SCHOOL DISTRICT MEETING
March 2, 2004

ARTICLES:

1. Daphne P. Gratiot was elected Moderator.
2. The reports were accepted as submitted with no discussion.
3. Hannah Nichols was elected as Town School Director for a three year term.
4. Charles L. Powell was elected as Woodstock Union High School Director for a three year term.
5. Authorization was given to the Pomfret School District to exempt the District from the requirement of 16 V.S.A. S-1264 that it operate school breakfast and school lunch programs for the 2004-2005 year. The School Board believes there is no significant need for this program at this time.
6. The local school appropriation of \$1,184,268 was approved following discussion. An amendment to reduce the budget by \$80,000 failed. (Yes: 49 / No: 20) The increases in the budget are due mostly to a one-time retirement stipend, a special education aide, and higher health insurance premiums.
7. The voters authorized the Board of School Directors to spend \$9,451 of the proceeds from the sale of wood for the computer lease payment due in the 2004-2005 year.
8. Authorization was given to the Board of School Directors to borrow money to cover current expenses, if necessary.
9. Other business:
A short discussion about the pros and cons of Australian balloting vs. active participation in Town Meeting.
Appreciation given to Principal Lynn McMorris.
Result of Pomfret vote on the WUHS budget of \$8,389,626:
Yes – 110 / No – 30

Respectfully submitted,

JoAnn Webb
Town Clerk

WARNING – POMFRET SCHOOL DISTRICT

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 1, 2005 at 1:00 PM to act on the following business:

1. To elect a School District Moderator for the ensuing year.
2. To act on reports submitted.
3. To elect a Town School Director for a three year term.
4. To elect a Woodstock Union High School Director for a three year term.
5. Shall the voters of the Pomfret School District appropriate \$1,174,900 (One Million One Hundred Seventy-Four Thousand Nine Hundred Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2005?
6. Shall the voters authorize the Board of School Directors to spend \$9,451 (Nine Thousand Four Hundred Fifty-One Dollars) of the proceeds from the sale of wood for the computer lease payment due in the 2005-2006 year?
7. Shall the voters authorize the Board of School directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes?
8. Shall the voters of the Pomfret School District appropriate \$0 as the share of the district in order to finance the study of the advisability of forming a union school district with some or all of the following school districts: Barnard, Bridgewater, Pomfret, Reading, Sherburne, and Woodstock, and authorize the school directors to appoint a planning committee for that purpose?
9. To do any other business which may legally come before this meeting.

Board of School Directors:

Harold Raynolds, Jr.
James Tracey
Hannah Nichols

January 26, 2005

POMFRET SCHOOL DISTRICT ACCOUNT
Town Treasurer's Report
Cash Accounting, FY July 1, 2003 through June 30, 2004

[Page 1 of 2]

BALANCE Charter One Bank, 7/1/03	
Checking Acct. #401-005413-6	\$ 52,359.11

Receipts:

Town of Pomfret, Property taxes	\$ 2,240,172.00
Pomfret Trust:	
Donations for regular expenses	15,080.00
Grant for French program	11,360.00
Logging Account	9,951.00
Reimbursements:	
Special Education	206,437.65
Health & Dental Ins. from employees	14,757.22
Other reimbursements	5,109.10
Donations	256.00
Rent of school building	1,200.00
Rent paid by Town	14,858.00
Lease land rents	91.68
Tr. from debt service accts.	10,000.00
Sub Grant - Title D	900.00
Now acct. interest	3,566.88
Tuition students	44,571.87

Total Receipts	2,578,311.40
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General Disbursements:

Total Checks drawn	<u>(2,615,965.42)</u>
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BALANCE Charter One Bank, 6/30/04	\$ 14,705.09
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POMFRET SCHOOL DISTRICT ACCOUNT
Town Treasurer's Report
Cash Accounting, FY July 1, 2003 through June 30, 2004

[Page 2 of 2]

Breakdown of Middle & High School Expenses:

Regular operating expenses	\$ 833,605.00
Special education	196,024.00
Debt service	<u>18,422.00</u>
Total	\$ 1,048,051.00

Pomfret's Share of WCSU Executive Administration Assessments:

General Administration	\$ 30,994.00
Special education	15,968.00
Occupational therapy	12,223.00
Early essential education services	12,286.00
Curriculum program	<u>1,516.00</u>
Total	\$ 72,987.00

SCHOOL INDEBTEDNESS

1. Pomfret's share of the Woodstock Union High School indebtedness. No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.
2. Vermont Municipal Bond Bank for the Pomfret School. Principal outstanding as of June 30, 2004 was \$520,000. See payment schedule reported in the 1991 annual report.

POMFRET SCHOOL DEBT REDUCTION ACCOUNT

Balance on hand, July 1, 2003:

C.D. First Community Bank, #3400001214 due 5/6/04 @ 1.83%	\$ 22,638.94
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Interest Received 03/04 FY	398.90
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Deposited in checking acct for 03/04 FY debt payment	<u>(10,000.00)</u>
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BALANCE Debt Reduction Account June 30, 2004	\$ 13,037.84
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First Community Bank, C.D. #3400001214, due 5/6/05 @ 1.39%	\$ 13,037.84
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**TOWN/SCHOOL LOGGING ACCOUNT
on 100 acre lot off Joe Ranger Road**

Balance on hand July 1, 2003:

Banknorth, Money Market Acct. #524-0414897	\$ 40,492.13
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Interest Received:

Banknorth	\$ 329.72	
Mascoma Savings Bank	<u>97.25</u>	
Total Interest Received		426.97

Disbursements:

Transferred to General Account	9,451.00	
Paid to C. Clifford for research	<u>500.00</u>	
Total Disbursements		<u>(9,951.00)</u>

BALANCE Logging Account, June 30, 2003	\$ 30,968.10
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Mascoma Savings Bank, C.D. #68058984, due 5/10/06 @ 1.90%	\$ 30,968.10
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SCHOOL MAINTENANCE ACCOUNT

Balance on hand, July 1, 2003:		
Windsor-Orange County Credit Union C.D. #519200J, due 12/31/03 @ 2.50%	\$ 3,559.43	
Banknorth, C.D. #5730060580, due 9/29/03 @ 2.20%	<u>3,091.40</u>	
Total Balance on hand, July 1, 2003		\$ 6,650.88
Received:		
Interest from Banknorth	\$ 48.69	
Interest from W-O Credit Union	88.92	
Appropriation 03/04 FY	<u>3,000.00</u>	
TOTAL RECEIPTS		3,137.61
Disbursements		<u>(0.00)</u>
BALANCE Maintenance Fund, June 30, 2004		\$ 9,788.49

RECONCILIATION:

Windsor-Orange County Credit Union, C.D. #519200J, due 12/31/05 @ 2.00%	\$ 6,788.49	
Mascoma Savings Bank, C.D. #68059284, due 6/02/06 @ 2.47%	<u>3,000.00</u>	
TOTAL Maintenance Fund, June 30, 2004		\$ 9,788.49

**POMFRET SCHOOL DISTRICT
BALANCE SHEET
June 30, 2004**

Assets

Checking Account	\$ 14,705	
Investment Account	13,038	
Maintenance Fund CD	9,788	
Land Fund Account	30,968	
Accounts Receivable	5,999	
Prepaid Expense	28,459	
Total Assets	\$ 102,957	

Liabilities

Accounts Payable		\$ 10,882
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Reserves

Reserve for Encumbrances	\$ 9,609	
Reserve for Land Fund	30,968	
Reserve for Debt Reduction	13,038	
Reserve for Building Maintenance	9,788	
Reserve for E-Rate	6,007	
Reserve for Audit Reserve Fund	100	
Reserve for Teachers' Share VSBIT	620	
Total Reserves	\$ 70,131	

Fund Balance

Designated for FY05 Budget		\$ 15,727
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Undesignated Fund Balance

Balance Reported June 30, 2003	\$ 21,412	
Prior Yr Adjustmt-Sped Reimb & Encumbrances	4,895	
Adjusted Balance	\$ 26,307	
Designated for FY05 Budget	(15,727)	
	\$ 10,580	
Revenue 2003-04	\$ 2,712,947	
Expenses 2003-04	2,717,309	
Operating Deficit 2003-04	\$ (4,362)	
Undesignated Fund Balance June 30, 2004		\$ 6,217

Total Liabilities, Reserves, Fund Balance		\$ 102,957
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POMFRET SCHOOL DISTRICT FINANCIAL STATEMENT
Revenue Report and Proposed Budget
2005-2006 Budget Year

	Budget 2003-04	Actual 2003-04	Budget 2004-05	Proposed 2005-06
Local Revenues				
Balance from Prior Years	31,606	31,606	15,727	6,217
Tuition	52,800	44,572	42,500	52,700
Interest	5,000	3,567	2,000	3,000
Rentals	14,858	16,058		
Foreign Language Prog Donations	11,360	11,360	12,794	
Transfer from Sale of Wood	9,451	9,451	9,451	9,451
Donations/PTO		256		
Miscellaneous Revenue		118		
Trans. from Debt Service Reserve	10,000	10,000	6,000	7,000
Pomfret Trust Donation	15,080	15,080		
State & Federal Revenues				
Small Schools Grant	53,685	55,195	55,315	57,343
Transportation Reimbursement	29,142	29,885	28,253	27,014
Special Ed Mainstream Block Grant	52,474	52,474	49,979	49,597
Special Ed EEE Grant	8,390	8,407	7,175	7,072
Special Ed Intensive Reimb.	132,000	147,137	131,700	126,000
Lease Land		92		
Sub-Total	425,846	435,258	360,894	345,394
Local Education Spending				
Capital Debt Hold Harmless Aid	37,518	37,517		
Property Tax-Education Fund		548,763		
General State Support Grant	1,015,646	1,015,646		
Transfer from Education Fund			1,783,160	1,835,607
Tax for Tech Ctr Payment			21,120	18,204
Local Ed Tax Retained by District	675,762	675,763		
Total Local Ed Spending	1,728,926	2,277,689	1,804,280	1,853,811
Total Revenue K-12	2,154,772	2,712,947	2,165,174	2,199,205

POMFRET SCHOOL DISTRICT
Expenditure Report and Proposed Budget
2005-2006 Budget Year

[Page 1 of 4]

	Budget 2003-04	Actual 2003-04	Budget 2004-05	Proposed 2005-06
INSTRUCTION				
Salaries - Teachers	333,661	338,865	341,810	354,636
Salaries - Aides	17,195	17,042	32,548	27,254
Salaries - Retirement Benefit			12,729	7,500
Salaries - Substitutes	3,500	3,511	3,700	3,700
Sub-Total	354,356	359,419	390,787	393,090
Supplies - Art	809	747	1,012	623
Supplies - English	1,800	2,043	1,500	1,900
Supplies - Physical Education			600	600
Supplies-After School Programs	200			
Supplies - Math	1,947	1,822	2,248	2,141
Supplies - Music		135	623	866
Supplies - Science	2,514	2,209	2,477	2,518
Supplies - Reading	1,984	1,257	2,082	1,958
Supplies - Social Studies	1,299	915	1,806	1,598
Supplies - Foreign Language	1,000	597	500	500
Supplies - General	2,600	2,492	2,600	2,600
Textbooks	1,826	1,625	1,080	1,080
Sub-Total	15,979	13,842	16,528	16,384
Total Instruction	370,335	373,260	407,315	409,474
GUIDANCE				
Salary	13,327	13,328	13,733	14,152
Case Supervision	120	105	120	120
IST - Sec 504	1,200	428	1,200	1,200
Supplies and Materials	153	142	138	206
Standardized Testing	500	248	500	500
Total Guidance	15,300	14,251	15,691	16,178
HEALTH				
Salary - Nurse	6,746	6,747	6,964	7,188
Vision/Hearing Screening	190	31		
Health Supplies	58	66	121	175
Periodicals			23	25
Total Health	6,994	6,844	7,108	7,388
SUPPORT SERVICES				
Professional Development	4,000	4,277	4,000	4,000
Pentangle	1,200	937	1,200	1,200
Total Support Services	5,200	5,214	5,200	5,200
EDUCATIONAL MEDIA				
Salary-Library/Media Specialist	15,275	15,275	16,120	16,997
Technology Consulting Svcs.				1,000

POMFRET SCHOOL DISTRICT
Expenditure Report and Proposed Budget
2005-2006 Budget Year

[Page 2 of 4]

	Budget 2003-04	Actual 2003-04	Budget 2004-05	Proposed 2005-06
AV/Equipment Repair	200		200	200
Postage	150	130	150	150
Supplies and Materials	700	898	800	800
Books	2,500	2,495	2,500	2,500
Periodicals	500	443	500	500
Circ. Software Update	250	200	330	580
Computer Software & Hardware	1,000	906	1,000	1,000
Computer Lease/Purchase	9,451	9,451	9,451	9,451
Computer Service & Supplies	700	722	700	700
Computer Telecommunications	300			
AV Equipment & Supplies	350		200	200
Total Educational Media	31,376	30,520	31,951	34,078

BOARD OF EDUCATION

Treasurer's Expenses	250	211	250	250
Legal Services	200		200	200
Audit - Reserve Fund			1,025	1,025
Advertising	250	1,321	250	250
School Board Expenses		364		
Supplies	400	11	400	400
Dues & Fees	850	850	850	850
Total Board of Education	1,950	2,757	2,975	2,975

SCHOOL ADMINISTRATION

Salary - Principal	57,368	57,368	59,089	60,862
Salary - Clerical		615		
Principal's Annuity	3,200	3,200	3,200	3,200
Office Equipment/Maintenance	1,400	1,460	1,600	1,700
Supplies/Copier	1,200	1,214	1,200	900
Postage	150	270	150	150
Professional Development	1,000	229	1,000	1,500
Expenses	2,000	2,305	1,700	2,000
Equipment			1,200	
Total School Administration	66,318	66,661	69,139	70,312

FISCAL SERVICES

Group Health Insurance	95,148	96,747	111,341	124,499
Social Security	36,360	36,069	39,456	39,378
Dental Insurance	3,845	3,777	4,254	3,992
Municipal Retirement	1,817	1,715	2,465	2,288
Unemployment		435		
Workers' Compensation	2,885	3,123	3,589	3,580
Property & Liability Insurance	5,000	4,474	5,369	6,000
E & O Insurance - School Board	900	1,160	1,490	1,000

POMFRET SCHOOL DISTRICT
Expenditure Report and Proposed Budget
2005-2006 Budget Year

[Page 3 of 4]

	Budget 2003-04	Actual 2003-04	Budget 2004-05	Proposed 2005-06
Bond	250	158	190	
Total Fiscal Services	146,205	147,658	168,154	180,737

OPERATION OF PLANT

Salary - Custodian	28,223	28,223	29,072	29,951
Water Testing	300	81		325
Contracted Maintenance Services	2,665	4,316	3,550	12,818
Trash Removal	2,500	1,954	2,500	2,500
Care of Grounds - Supplies	465	318	332	386
Maintenance Supplies	5,302	5,940	4,356	5,474
Care of Grounds - Contracted	3,000	2,800	6,500	6,600
Furniture Replacement	36		74	550
Equipment	2,999	1,991	2,400	550
Playground Equipment				500
Lamp Replacement	622	129	750	600
Phone System Upgrade				6,597
Reserve Fund	3,000	3,000	3,000	3,000
Dues and Fees	260	237	355	475
Total Operation of Plant	49,372	48,988	52,889	70,326

UTILITIES

Telephone	4,200	4,414	5,000	5,000
Electricity	17,000	15,197	16,000	16,000
Propane	450	422	450	500
Heat	10,000	8,394	10,000	12,000
Total Utilities	31,650	28,427	31,450	33,500

TRANSPORTATION

Contracted Services	60,031	60,031	39,195	33,349
Field Trips	600	1,447	600	1,500
Total Transportation	60,631	61,478	39,795	34,849

SUB-TOTAL	785,331	786,059	831,667	865,017
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SPECIAL EDUCATION

Salary - Teacher	47,095	47,098	48,517	49,981
Salary - Aides	28,930	28,510	27,927	12,996
Salary - Extended Year		3,368	2,700	3,000
Salary - Substitutes		1,398		1,500
Health Insurance	22,397	23,311	33,277	23,439
Dental Insurance	854	829	880	748
Social Security	5,816	5,722	5,848	4,817
Social Security - Extended Year		178	207	306
Municipal Retirement	1,157	1,144	1,117	520
Workers' Compensation	299	344	361	289

POMFRET SCHOOL DISTRICT
Expenditure Report and Proposed Budget
2005-2006 Budget Year

[Page 4 of 4]

	Budget 2003-04	Actual 2003-04	Budget 2004-05	Proposed 2005-06
Assessments	644	273	515	459
Consultations	6,650	1,000	3,900	4,000
Evaluation	1,900	3,427	1,900	3,800
Psychological Services		1,905	2,700	3,000
Physical Therapy	2,660	3,096	3,000	
Supplies	1,737	1,780	2,005	1,803
Transportation	7,000	8,603	7,300	
Equipment	266	375	2,765	800
Esy Transportation	1,925	492	1,975	
Extended Year Program	2,535	560	600	1,500
Total K-6 Special Ed	131,865	133,413	147,494	112,958
PRE-SCHOOL				
EEE Individual Aide Salary	6,716	7,425		
EEE Individual Aide Benefits	540	568		
EEE Extended Year Salary	1,600	2,184		0
EEE Extended Year Social Security	120	167		0
EEE Purchased Services		2,708		500
EEE Extended Year Purch'd Services				510
EEE Physical Therapy				1,000
EEE Pre-school Tuition	3,145	3,168		1,750
EEE Extended Year Tuition	544	612		0
Total Pre-School	12,665	16,832	0	3,760
Total Special Education	144,530	150,245	147,494	116,718
WCSU Exec Admin Assessment	33,086	30,994	36,371	34,945
WCSU OT Assessment	6,412	12,223	10,772	5,342
WCSU Curriculum Assessment	1,923	1,516	1,768	1,672
WCSU EEE Assessment	8,317	12,286	13,958	12,179
WCSU Special Ed Assessment	17,564	15,968	19,032	19,109
Total WCSU Assessments	67,302	72,987	81,901	73,247
TOTAL OPERATING BUDGET	997,163	1,009,291	1,061,062	1,054,982
Debt Service	103,318	103,318	98,930	94,478
Total Costs K-6	1,100,481	1,112,609	1,159,992	1,149,460
Vocational Tuition	6,240	8,692	24,276	25,440
Total Pomfret School District Exp	1,106,721	1,121,301	1,184,268	1,174,900
WUHS Assessment	1,048,051	1,048,051	980,906	1,024,305
Total Operating Expenses	2,154,772	2,169,352	2,165,174	2,199,205
Payments to Education Fund		547,957		
TOTAL COSTS K-12	2,154,772	2,717,309	2,165,174	2,199,205

**POMFRET SCHOOL DISTRICT
THREE PRIOR YEARS COMPARISONS**

District: Pomfret	LEA: 157			
County: Windsor	SU: Windsor Central			
	FY2003	FY2004	FY2005	FY2006
Expenditures:				
Local Budget	1,015,105	1,106,721	1,184,268	1,174,900
Block grant pd by State to Tech Ctrs in prior years	9,907	16,384		
Locally adopted or warned budget	1,025,012	1,123,105	1,184,268	1,174,900
Separately warned article(s)	0	0	0	0
Act 68 local adopted budget	1,025,012	1,123,105	1,184,268	1,174,900
Union School Assessment	1,008,899	1,048,051	980,906	1,024,305
Special Program Expense				
Gross Act 68 Budget	2,033,911	2,171,156	2,165,174	2,199,205
S.U.Assessment (incl. line 1-informational data)	62,939	72,988	81,901	73,247
Revenues:				
Local Revenue-grants,donation,tuition,surplus	815,107	425,846	360,894	345,394
Capital Debt Aid	42,244	37,517	0	0
Special Programs Revenue				
Total Revenues	857,351	463,363	360,894	345,394
Fundraising	500,000	26,440		
Adjusted local revenues	357,351	436,923	360,894	345,394
Education Spending (Act 68 Definition)	1,676,560	1,734,233	1,804,280	1,853,811
Equalized Pupils	184.07	177.63	171.41	165.41
Education Spending per Equalized Pupil	9,108	9,763	10,526	11,207
Excess Spending per Equalized Pupil	n/a	n/a	0	0
Per pupil figure used for calculating Dist. Adj.			10,526	11,207
District spending adjustment				
\$11,207/\$6,975	n/a	n/a	154.794%	160.679%
Anticipated homestead tax rate, equalized				
160.679% x \$1.02	n/a	n/a	\$1.703	\$1.639
Common Level of Appraisal (CLA)	107.38%	100.68%	93.20%	80.59%
Estimated Actual Homestead Tax Rate				
\$1.639/80.59%	\$1.236	\$2.000	\$1.744	\$2.034
Household Income % for income sensitivity				
160.67% x 1.85%	n/a	n/a	2.94%	2.97%

POMFRET SCHOOL TRUST

The Pomfret Trust received donations to support the second year of the foreign language program, a musical theater residency, and the Horizons Observatory. The trustees renewed the annual fund raising campaign with a letter to all Pomfret residents in November.

The Pomfret Trust funds are invested in common stock from three companies and a money market account. The common stocks are in the process of being deposited in a Vanguard Brokerage account and will be diversified into mutual funds.

Respectfully submitted,

John Moore
Lynn McMorris
Geoff Nichols
John Putnam



Center School 1945

POMFRET SCHOOL TRUST FINANCIAL STATEMENT

Cash Balance December 31, 2003 **\$ 31,204.22**

Revenues

Designated Horizon's Observatory	\$ 5,048.50	
Designated Arts	8,000.00	
Designated French Program	3,400.00	
Annual Campaign Donations	2,940.00	
Stock Dividends	490.22	
Year-to-Date Interest	180.40	
Total Revenues		\$ 20,059.12

Expenditures

Theater Residency	7,800.00	
Magee Office- Copier for School	2,000.00	
Horizon's Observatory		
Technical Innovations	10,502.00	
Scott Holson- Reimburse Materials	1,331.50	
Pomfret School District		
French Program	3,400.00	
Administrative Expenses		
Tax Prep. Postage, printing	751.60	
Total Expenditures		\$ (25,785.10)

Total Cash Balance December 31, 2004 **\$ 25,478.24**

NOTE:

Other Pomfret Trust Assets at Current

Market Value December 31, 2004	Value	
135 Shares Hercules (HPC)	14.85	2,004.75
284 Shares Vtesse Semi Conductor (VTSS)	3.53	1,002.52
267 Shares Wachovia (WB)	52.60	14,044.20
		\$ 17,051.47

WINDSOR CENTRAL SUPERVISORY UNION
Revenue & Expense Summary and Proposed Budget
Budget Year 2004-2005

	2003-04	2003-04	2004-05	2005-06
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenue				
EEE	12,215	12,213	12,694	23,537
Special Services	112,017	115,429	126,291	126,572
Executive Administration	39,558	34,198	48,078	58,914
OT Services	37,427	38,845	38,924	39,900
Dist. Wide Staff Development		19,812		
Assessments				
EEE	75,874	75,874	80,259	75,079
Special Services	225,312	225,312	236,514	250,724
Executive Administration	437,322	437,322	451,983	458,508
OT Services	69,293	69,293	72,708	75,238
Curriculum Coordinator	21,396	21,396	21,977	21,933
Total Assessments	829,197	829,197	863,441	881,482
Assessments by Town				
Barnard	46,850	46,850	44,185	54,315
Bridgewater	57,598	57,598	58,661	71,596
Pomfret	72,987	72,987	81,901	73,247
Reading	48,812	48,812	48,360	45,359
Sherburne	55,463	55,463	66,413	60,442
Woodstock	150,623	150,623	174,103	172,794
WUHS	396,864	396,864	389,818	403,729
Total Assessments	829,197	829,197	863,441	881,482
Total WCSU Operating Revenue	1,030,414	1,049,694	1,089,428	1,130,405
Expenses				
EEE	88,089	84,584	92,953	98,616
Special Services				
Speech/Language	137,596	139,513	147,172	151,348
Director of Instructional Support	121,690	116,811	126,975	131,957
Employee Benefits	74,343	76,084	84,958	89,891
Operating Expenses	3,700	3,534	3,700	4,100
Executive Administration				
Office of the Superintendent	146,189	140,055	151,660	158,939
Fiscal Services	179,258	155,085	186,919	193,269
Professional Development	2,000	2,547	2,000	2,500
General Administration	27,350	22,626	28,465	28,665
Employee Benefits	71,421	65,434	79,019	81,782
Board Expenses	4,700	4,293	4,700	4,700
Audit	2,600	2,200	2,900	2,900
Building Operation & Maintenance	43,362	40,116	44,398	44,667
OT Services	106,720	104,718	111,632	115,138
Curriculum Coordinator	21,396	22,262	21,977	21,933
Dist. Wide Staff Development		19,480		
Total WCSU Operating Expenses	1,030,414	999,342	1,089,428	1,130,405

**WINDSOR CENTRAL SUPERVISORY UNION
ENROLLMENT FIGURES**

SCHOOL	K	1	2	3	4	5	6	Total	Tuition
Barnard	11	8	7	5	13	8	8	60	0
Bridgewater	17	12	8	12	12	9	8	78	0
Pomfret	15	16	9	13	14	13	13	93	5
Reading	5	7	4	11	11	12	5	55	0
Sherburne	14	13	9	9	11	10	15	81	25
Woodstock	<u>21</u>	<u>29</u>	<u>28</u>	<u>27</u>	<u>28</u>	<u>25</u>	<u>38</u>	<u>196</u>	<u>0</u>
TOTAL ELEMENTARY	83	85	65	77	89	77	87	563	30

SCHOOL	7	8	9	10	11	12	Total	Tuition
Woodstock Union Middle School	110	95					205	23
Woodstock Union High School	—	—	<u>121</u>	<u>107</u>	<u>104</u>	<u>98</u>	<u>430</u>	<u>52</u>
TOTAL SECONDARY	110	95	121	107	104	98	635	75

POMFRET SECONDARY	14	12	7	13	12	14	72	
POMFRET TOTAL.....							165	

**WINDSOR CENTRAL SUPERVISORY UNION DISTRICT
TOTAL FALL..... 1198**

— YEARLY COMPARISONS OF OPENING ENROLLMENTS —

	1996	1997	1998	1999	2000	2001	2002	2003	2004
Barnard	102	82	82	79	78	77	61	56	60
Bridgewater	77	83	84	91	86	78	71	61	78
Pomfret	101	94	94	94	101	99	91	96	93
Reading	66	72	71	82	72	69	67	58	55
Sherburne	119	123	113	108	106	90	82	85	81
Woodstock	309	269	249	221	209	210	192	195	196
WUM/HS	<u>749</u>	<u>760</u>	<u>762</u>	<u>749</u>	<u>744</u>	<u>727</u>	<u>697</u>	<u>648</u>	<u>635</u>
TOTALS	1523	1483	1455	1424	1396	1350	1261	1199	1198

INDEX

Abbott Memorial Library Annual Report	32
Abbott Memorial Library Treasurer's Report	34
Abbott Memorial Library Trust Funds	35
ACORN, A Community Resource Network	53
Appalachian Trail 1984 Land Sale Fund	26
Assets, Town and School	26
Auditors' Report.....	5
Bridge Account	25
Cemetery Commissioner's Account.....	35
Churchill Fund	39
Combined Balance Sheet, Town of Pomfret	15
Comparative Financial Statement, Town of Pomfret.....	17
Constable's Account.....	12
Delinquent Property Tax List.....	14
Dog Account, Town Clerk's	27
Edwin J. Thompson Senior Center Woodstock Council on Aging.....	54
Emergency Calls During 2004.....	29
Emergency Services Account	29
Emergency Services Commission Budget	30
Emergency Services Commission Report.....	28
Emergency Services, Private Account Balances	30
Enrollment Figures, Windsor Central Supervisory Union	74
Equipment Reserve Fund.....	25
Fire Equipment Reserve Fund.....	31
Fire Statistics, State of Vermont.....	31
General Information	inside front cover
Grand List, Summary of Data	12
Gratiot, Tribute to Daphne and Peter	3
Greater Upper Valley Solid Waste Management District	44
Hawkins and Hutchinson Funds.....	39
HCRS, Health Care and Rehabilitation Services.....	49
Health Care and Rehabilitation Services (HCRS)	49
Health Department Report, Vermont.....	46
Henry T. LaBounty Trust.....	36
Highway Labor Costs, Summary	24
HIRS, Martha Lussier Health Information Referral Service, Inc.	50
Historical Society, Pomfret.....	40
Job Bank, The Woodstock Area	45
Keith Educational Trust Fund.....	37
LaBounty, Henry T., Trust.....	36
Lease Land Account.....	38
Logging Account, Town/School	62
Mabel E. Vaughan Educational Trust Fund.....	37
Martha Lussier Health Information Referral Service, Inc. (HIRS).....	50
Norman Williams Public Library Report.....	43

INDEX (continued)

Ottauquechee Community Partnership	52
Pentangle Council on the Arts.....	55
Planning Commission, Pomfret.....	41
Reserve Account	16
Road Equipment, Town	24
Russ Fund	38
School Debt Reduction Account	62
School District Account.....	60
School District Balance Sheet.....	64
School District Financial Statement	65
School District Meeting, Summary of 2004.....	58
School District Reports.....	56
School District Three Prior Years Comparisons	70
School Indebtedness	61
School Maintenance Account	63
School Trust Report, Pomfret	71
School Trust Financial Statement, Pomfret.....	72
Selectmen’s Report, Board of	4
Surety Bond	26
Tax Account, Town Treasurer’s.....	13
Thompson Senior Center Woodstock Council on Aging, Edwin J.	54
Town and School Assets.....	26
Town Hall Maintenance Fund.....	36
Town Indebtedness.....	16
Town Meeting, Summary of 2004.....	6
Town Meeting, Warning.....	8
Town Officers	inside back cover
Town Operating Account Details.....	18
Town Treasurer’s Report.....	16
Town Treasurer’s Tax Account.....	13
Town/School Logging Account	62
Tribute to Daphne and Peter Gratiot.....	3
Two Rivers-Ottauquechee Regional Commission.....	42
Vail Grange Account.....	38
Vaughan, Mabel E., Educational Trust Fund	37
Vermont Department of Health.....	46
Visiting Nurse Association and Hospice	48
Vital Statistics, Recorded.....	11
Warning – Pomfret School District	59
Warning – Town Meeting.....	8
Windsor Central Supervisory Union Enrollment Figures	74
Windsor Central Supervisory Union Financial Summary.....	73
Windsor County Partners.....	51

TOWN OFFICERS

— Elected —	Term Expires	— Appointed —	Term Expires
MODERATOR		ROAD COMMISSIONER (July 1)	
Robert J. O'Donnell	2005	James E. Potter	2005
TOWN CLERK		TOWN SERVICE OFFICER	
JoAnn Webb	2005	James M. Havill	2005
SELECTMEN		FENCE VIEWERS	
James M. Havill, Chairman	2005	Raymond Potter	2005
Robert S. Harrington	2006	Robert S. Moore	2005
Miller G. Hewitt	2007	John R. Peters	2005
TOWN TREASURER		POUNDKEEPERS	
Hazel B. Harrington	2005	David E. Luce	2005
CONSTABLE		Raymond Potter	2005
David E. Luce	2005	SURVEYORS OF WOOD & LUMBER	
CEMETERY COMMISSIONER		AND WEIGHERS OF COAL	
William T. Cole	2005	Fred S. Doten, Sr.	2005
LISTERS		Robert S. Harrington	2005
Stephen G. Brown	2005	HEALTH OFFICER	
Daphne P. Gratiot	2006	Hugh Hermann, M.D.	2005
Frances R. Capossela	2007	Mary LaBrecque (Deputy)	2005
AUDITORS		FIRE WARDEN	
Christine J. Pilot	2005	Leon J. Stetson	2005
Andrew A. Mann	2006	Fred S. Doten, Sr. (Deputy)	2005
Elizabeth L. Rhodes	2007	TREE WARDEN	
GRAND JUROR		William Gross	2005
Michael S. Reese	2005	ASSISTANT TOWN CLERK	
TOWN AGENT TO PROSECUTE &		Hazel B. Harrington	2005
DEFEND SUITS		ZONING ADMINISTRATOR	
Michael S. Reese	2005	Stephen J. Johnson	
LIBRARY TRUSTEES		ZONING BD OF ADJUSTMENT	
Anthony Thacher	2005	David E. Luce	2005
Frances Uptegrove	2005	Michael S. Reese	2005
Liza J. Bernard	2006	Fred S. Doten, Sr.	2006
Betsy Siebeck	2006	Lois B. Havill	2006
Kristina Graham	2007	Alan R. Blackmer	2007
Marie D. Harrington	2007	Elaine L. Chase	2008
TRUSTEES OF PUBLIC FUNDS		Phyllis M. Harrington	2008
Fred S. Doten, Sr.	2005	PLANNING COMMISSION (June 1)	
Keith W. Blake	2006	Norwood G. Long	2005
Bettina L. Lewin	2007	Gordon Marshall	2005
EMERGENCY SERVICES		Orson L. St. John	2006
Albert C. Eiselein	2005	Nelson A. Lamson	2006
William M. Arkin	2006	Margery E. Fields	2007
Richard J. Cherella	2007	John S. Moore	2007
Marjorie Wakefield	2008	Ellen C. DesMeules	2007
Theresa I. Antal	2009	Philip Dechert, Jr.	2008
POMFRET SCHOOL		William B. Emmons, Chairman	2008
Harold (Ron) Raynolds	2005	EMERGENCY MANAGEMENT	
James E. Tracey	2006	COORDINATOR	
Hannah Nichols	2007	James M. Havill	2005
WOODSTOCK U.H.S.		GUVSWMD (Solid Waste District)	
Kevin W. Griffin	2005	Vern Clifford	2005
Charles L. Powell	2007	Stephen Johnson (alternate)	
JUSTICES OF THE PEACE (Feb. 1)		Stephen Johnson (recycling rep)	
Elaine L. Chase	2006		
Fred S. Doten	2006		
Charles (Chuck) Gundersen	2006		
Janet P. Salzman	2006		
Marjorie Wakefield	2006		

PRSRT STD
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PERMIT No. 2

TOWN MEETING

Tuesday, March 1, 2005; 9:00 A.M.

SCHOOL MEETING

Tuesday, March 1, 2005; 1:00 P.M.

PLEASE BRING THIS REPORT TO TOWN MEETING