

TOWN & TOWN SCHOOL DISTRICT OF  
**Pomfret, Vermont**



**2018 ANNUAL REPORT**

**For the fiscal year July 1, 2017 – June 30, 2018**

**GENERAL INFORMATION**

2010 U.S. Census ..... Population 904  
..... Housing Units 544

**TOWN OFFICES**  
**5218 Pomfret Rd., North Pomfret, Vermont 05053**  
**Website: pomfretvt.us**

Clerk, Treasurer’s Office (clerk@pomfretvt.us; treasurer@pomfretvt.us) ..... Telephone 457-3861  
Listers’ Office ..... Telephone 457-3861  
Fax ..... Telephone 457-8180

Town Clerk’s Hours:  
Monday, Wednesday, Friday  
8:30 AM – 2:30 PM

Town Garage: Art Lewin, Road Foreman.....Telephone 457-2767  
**Fire Departments & Ambulance ..... 911**  
Abbott Memorial Library ..... Telephone 457-2236

Library Hours:  
Tuesday 10:00 AM – 6:00 PM  
Thursday 10:00 AM – 8:00 PM  
Saturday 10:00 AM – 2:00 PM

Superintendent of Schools: Mary Beth Banios ..... Telephone 457-1213  
The Prosper Valley School ..... Telephone 457-1234

The Selectboard meets the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month at the Town Offices at 7:00 PM.

The School Board meets the 1<sup>st</sup> Monday of each month at The Prosper Valley School at 6:00 PM.

The Planning Commission meets the 1<sup>st</sup> and 3<sup>rd</sup> Monday of each month at the Town Offices at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3<sup>rd</sup> Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State of Vermont Dept. of Environmental Conservation. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford. Both are available at the Town Clerk’s office. The cost of a permit is \$20.00, and the coupons are \$43.00 for a punchcard of ten.

**REPRESENTATIVE, WINDSOR 4-1**

Randall Szott, Barnard ..... Telephone 802-234-2192

**STATE SENATORS, WINDSOR COUNTY**

Alison Clarkson, Woodstock ..... Telephone 802-457-4627  
Richard “Dick” McCormack, Bethel ..... Telephone 802-234-5497  
Alice W. Nitka, Ludlow ..... Telephone 802-228-8432

## TABLE OF CONTENTS

### I. Introductory Town Meeting Materials Page

a. Tribute to Fred and Nancy Doten, Rolling the Roads Historic Photo .....	1-2
b. Vital Statistics .....	3
c. Summary of Town Meeting – March 6, 2018 .....	4
d. Selectboard Report .....	5
e. Warning 2019 .....	6-7

### II. 2018 Reports and Budgets

a. Listers' Report .....	8
b. Auditors' Report .....	9
c. Collector of Delinquent Taxes Report .....	9
d. Town Clerk's Report, Dog License Account.....	10
e. Zoning Administrator's Report .....	11
f. Trustees of Public Funds Report .....	11
g. Treasurer's Report, Town Indebtedness, Surety Bond .....	12
h. Property Tax Reconciliation .....	12
i. Grand List Data Summary.....	13
j. Treasurer's Tax Report & Pomfret Tax Rates .....	14
k. Cash Receipts & Disbursements for General and Highway Funds .....	15
l. Comparative Financial Statement .....	16-17
m. Selectboard Budget Narrative .....	18
n. Town Operating Account & Proposed Budget .....	19-26
o. Highway Operating Account & Proposed Budget .....	27-29
p. Fire Department Operating Account.....	30
q. Town Balance Sheet .....	31
r. Trustee and Other Funds.....	32
s. Summary of Fund Balances .....	33
t. Reserve Funds .....	34

### III. Other Town Department 2018 Reports

a. Pomfret-Teago Volunteer Fire Department.....	35-36
b. FAST Squad .....	37
c. Fire Warden .....	37
d. Abbott Memorial Library (Annual Report, Treasurer's Report, Proposed Budget & Assets).....	38-40
e. Cemetery Commission (Annual Report, Cemetery Fund, Operating Account) .....	41
f. Town Highway Equipment and Town Assets .....	42
h. Planning Commission .....	43
i. Historical Society .....	44
j. Pomfret Invasive Plant Committee .....	44

### IV. 2018 Community Reports

a. Windsor County Court Update .....	45
b. Greater Upper Valley Solid Waste Management District (GUVSWMD).....	46
c. Health Care & Rehabilitation Services (HCRS) .....	46
d. Pentangle Arts .....	47

**TABLE OF CONTENTS**

e. Two Rivers-Ottauquechee Regional Commission (TRORC)..... 48  
f. Ottauquechee Health Foundation ..... 49  
g. Visiting Nurse and Hospice for VT and NH (VNH) ..... 50  
h. ECFiber ..... 51  
i. Woodstock Area Council on Aging (The Thompson Center)..... 51  
J. Empower Up ..... 52  
k. Spectrum Teen Center ..... 53  
l. Woodstock Area Job Bank ..... 53

**V. Pomfret/Prosper Valley School District**

a. Summary of School District Annual Meeting – March 6, 2018 ..... 54  
b. Prosper Valley Joint District Report ..... 55  
c. Prosper Valley School Checking Account Reconciliation..... 56  
d. Pomfret School Checking Account Reconciliation ..... 57  
e. Prosper Valley School Trust Annual Report ..... 58  
f. Prosper Valley School Trust Financial Statement..... 59

**VI. Windsor Central Modified Unified Union School District (WCMUUSD)**

a. Warning for 2019 Annual Meeting of the WCMUUSD ..... 60  
b. Superintendent’s Message ..... 61

**INDEX ..... 62-63**

*Inside Front Cover: General Information*

*Inside Back Cover: Town Officers*

*Cover Art:  
Photo by Ed Sharron  
Reproduced with the photographer’s permission*

*Other Photos:  
Courtesy of Greg Greene  
and Marie Cross*

## FRED AND NANCY DOTEN



Little Fred Doten was born on Cloudland Road in the house in which he still lives.  
Little Nancy Fogg lived way on the other side of town in North Pomfret as a young child.  
They both attended Pomfret one-room schools - on the opposite ends of town.

They never knew each other growing up.

Nancy's family moved "away" and she attended Hartford High School. Fred attended Woodstock High School.

Fred and Nancy were introduced on a blind date and their future was sealed!

Fred and Nancy Doten got married in October of 1951.

They had 5 children and raised them through the Pomfret and Woodstock school system.

As part of getting all these kids through school, they both were part of the PTA, Nancy was a Cub Scout Den Mother, and Fred was a Boy Scoutmaster. Nancy was also the Librarian at Abbott Memorial Library for a while.

Since then, there has been no end to their dedication and volunteer activities to the Town of Pomfret, including:

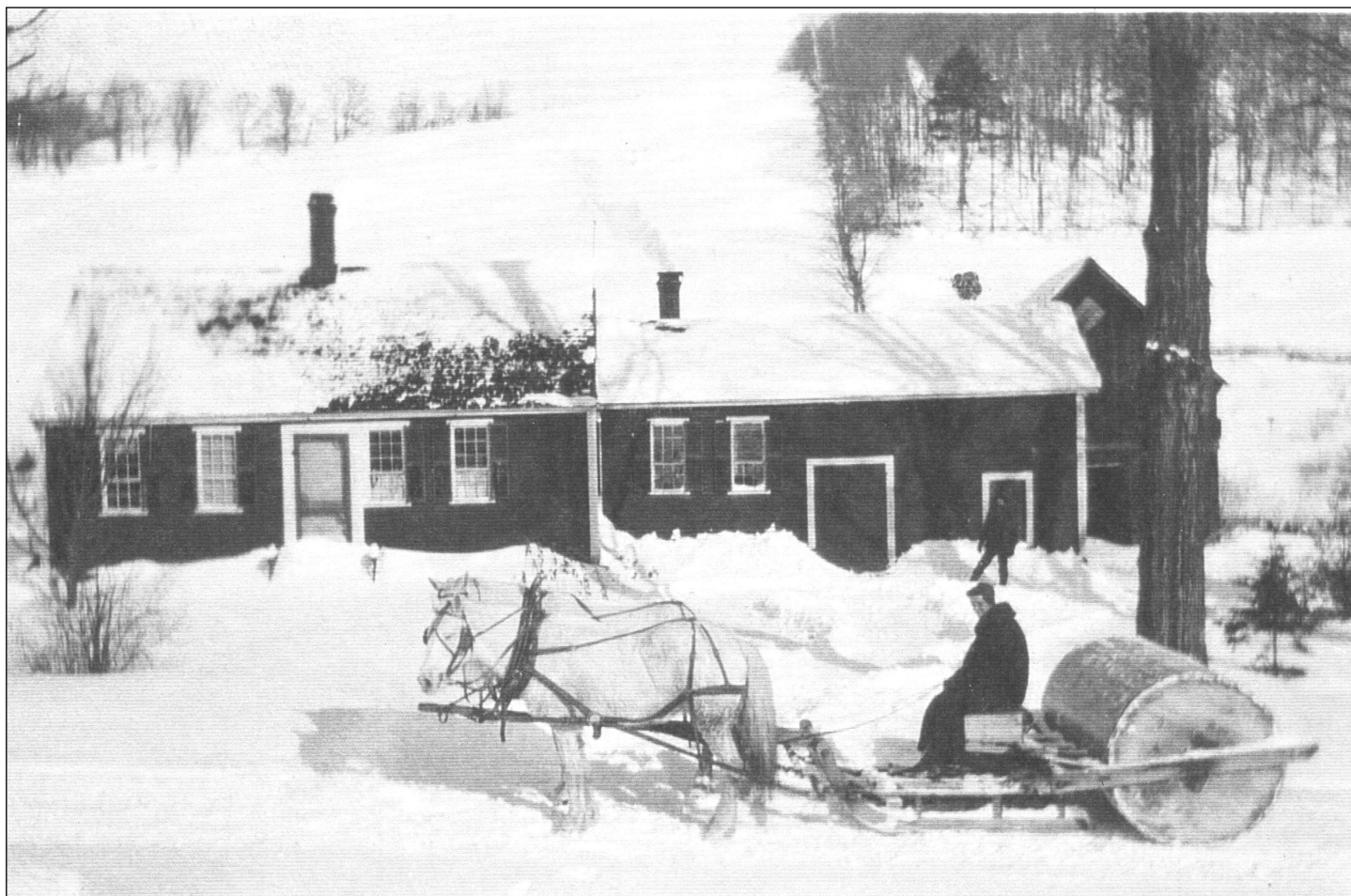
<b>Fred</b>	<b>Nancy</b>
Assistant Fire Warden	Pomfret FAST Squad
Teago Fire Department - volunteer firefighter	Teago Fire Department - helped with fundraising, meals, etc.
Zoning Board	Started Helping Hands
Trustee of Public Funds	
Pomfret FAST Squad	
Justice of the Peace	
Weigher of Coal	

When approached about this tribute, and all they've done for the Town, Fred said "am I old enough to have a tribute in the Town Report??"

And Nancy said "I thought the tribute is because we're old!"

Spoken like true Vermonters!

Submitted by Mike Doten



### **ROLLING ROADS IN POMFRET**

This historic photograph shows two horses with a snow-roller in front of the old Stetson house on the Pomfret Road in North Pomfret. The snow was packed so that horse and sleighs could use the roads. Historically the Pomfret road crew has always worked hard to maintain the roads. At the time when Pomfret was granted a charter in 1761 by the King of England, roads provided a way for people to move goods. The early roads were little more than trails that lead one point to another. Later roadways were surveyed and set up as town roads. According to Vail's History of Pomfret, the "First Road" was laid out as a surveyed road that lead from the junction of the White River with the Connecticut River, through Pomfret, to the Sharon Line. This road allowed for the movement of carriages in 1770. Many of the Pomfret roads used today are quite old and can be clearly seen on old town maps. Winter travel in Vermont can be made difficult with deep snow. Old timers can recall being snowed in for several days, and then at a later time, using chains on their cars to get out. We appreciate the road crew for all the work they do at all hours of the day and night, to make our roads passable.

## VITAL STATISTICS

### 2018 Marriages

May 26	Kendra Rose Dynok and William Robert Fielding, both of Pomfret, VT
June 16	Alicia Rose Furnary and Philip Macdonald Amato, both of Boston, MA
August 11	Marie Pauline Cole and Jeremy Dale Cross, both of Pomfret, VT
August 18	Katrina Jeanne Murphy and Jared Matthew Walker, both of Pomfret, VT
September 7	Amanda Susan Merk and Andrew John Lewis, both of Pomfret, VT
September 29	Elizabeth Jane Johnson and Terence Edward Yeo, both of Boston, MA

### 2018 Deaths/Burials

January 4	Marilyn Wilhelm of Pomfret and Barnard, VT, age 85
January 29	Robert M. Rand Jr. of Pomfret, VT, age 65
February 27	Ruth Hasson of Pomfret, VT, age 91
March 20	Calvin Reeve Carver of Short Hills, NJ and Pomfret, VT, age 93
March 28	Margaret Eydt of Vero Beach, FL and Pomfret, VT, age 89
April 2	Julian "Judd" Fischer of Port Clyde, ME (formerly of Pomfret, VT), age 78
April 16	Dorothy "Dorsi" Raynolds of Pomfret, VT, age 54
August 27	William C. Ellis of Pomfret, VT, age 86
September 8	David Perkins Goat of Pomfret, VT, age 62
October 23	Harold "Ron" Raynolds Jr. of Pomfret, VT, age 93
November 10	Thelma Jenne Jillson of Pomfret, VT, age 91
November 18	Raymond Roberts of Pomfret, VT, age 83

### 2018 Births

February 27	Brantley Ricard, son of Lori Lewin and Justin Ricard
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### The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records – namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.** The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called "informational" copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to <https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

## SUMMARY OF TOWN MEETING

MARCH 6, 2018

Meeting called to order at 9:15am.

1. Kevin Geiger was elected Moderator.
2. Rebecca (Becky) Fielder was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers: See inside back cover of this Town Report.
5. The voters authorized the Treasurer to collect current taxes pursuant to 32 V.S.A § 4791.
6. The sum of \$40,547 was appropriated for the Abbott Memorial Library, and the sum of \$12,000 was appropriated for the Cemetery Commission.
7. The sum of \$13,029 was appropriated for the support of the following social services organizations: \$3,250 for the Woodstock Council on Aging to run the Thompson Center; \$2,500 to the Ottauquechee Community Partnership (OCP) Mentor and Buddy Program; \$400 to WISE; \$3,950 to the Visiting Nurse & Hospice for VT & NH; \$750 to Spectrum Teen Center; \$300 to the Woodstock Area Job Bank; \$979 to Health Care & Rehabilitation Services; and \$900 to Pentangle Arts.
8. It was voted to deposit the FY17 Town fund balance (surplus) into the following: \$36,746 into the Town Building Reserve Fund and \$36,746 into the Town General Fund revenues to offset taxes to be raised.
9. The voters authorized the dissolution of the FAST Squad Equipment Reserve Fund and that the remaining funds be deposited in the Town Building Reserve Fund.
10. The properties of the Pomfret-Teago Volunteer Fire Department, Inc. were exempted from property taxes for a five-year period in accordance with 32 V.S.A. § 2804(a) by unanimous voice vote.
11. The motion to approve the budget of \$1,299,088 for town and highway expenses (plus \$65,576 for previously voted appropriations) as shown in the town report for the period of July 1, 2018 to June 30, 2019 (FY2019) was passed by unanimous voice vote.
12. The sum of \$911,563 to be raised in taxes for town and highway expenses was approved by unanimous voice vote.
13. It was voted to have the Town Treasurer collect taxes in two installments, on August 17, 2018 and February 8, 2019. Late payments will be subject to interest of 1% per calendar month or a portion thereof. All taxes outstanding on February 9, 2019 shall be delinquent and subject to a penalty of 8%.
14. The motion for the Town to sell the two properties purchased at tax sale on March 1, 2017 was approved.
15. The voters approved the motion for the Selectboard and the Pomfret-Teago Volunteer Fire Department to work together to pursue additional avenues of fire coverage for the entire town.
16. Other business.

Meeting adjourned at 11:00am.

Lunch was served by the Thompson Senior Center to benefit their Meals on Wheels program.

Respectfully submitted,  
Rebecca Fielder  
Town Clerk



## 2018 SELECTBOARD ANNUAL REPORT

2018 was another busy year for the Town with a multitude of issues that were tackled. The following bullet points highlight some of the major projects and tasks that were addressed:

- With the invaluable help from Nancy Matthews (our Auditor) and John Moore we updated the Town Purchasing Policy to reflect current business practices recommended by the VT League of Cities and Towns.
- In March, the voters of Pomfret approved the transfer of The Prosper Valley School (formerly The Pomfret School) to the newly formed Woodstock Modified Unified Union School District. We worked with the Pomfret School Board to secure an easement to allow the Town and townspeople to use the facility and grounds for a variety of activities.
- With the aid of grant money, Holden Engineering from Concord, NH was contracted to conduct a Scoping Study to assess issues related to our Town building “complex” at Pomfret Center. Items considered were parking, traffic flow, pedestrian safety, lighting, and ADA compliance. A copy of the draft report is available on the Town website.
- In March of 2017, the Town purchased two properties at delinquent tax sales. After waiting the statutory one year time period, the property titles were transferred to the Town in the summer. This fall the former Dunn property on Allen Hill Road was sold by bid process to new owners. The process to sell the second property is still pending.
- In the fall we secured a Better Roads Grant for the improvement of storm water runoff and road drainage. This coming spring work will begin on Rudge Road to increase the number of cross culverts and bring the ditches up to the new State standards.
- In June two of our three road crew members moved on to work for other towns closer to their homes. This fall we hired John Peters, Jr and Justin Ricard to fill out our highway team. We are lucky since both men live right here in Pomfret.
- A grant funded project for a culvert extension was finished on Allen Hill Road this fall. Also, the bridge project on the Woodstock end of Cloudland Road is moving forward. Currently, a draft of the final plan is being reviewed by the State Agency of Natural Resources. This 80% grant funded project is slated to be completed in the summer of 2019.
- We are working toward better efficiency and quality of highway services by improving salt application and increasing the use of crushed stone (manufactured sand) during the winter months and improved equipment maintenance.

The Selectboard would like to thank Jim and Loie Havill for the many years they contributed to the care of the Town Hall. Each fall they would shut down all the appliances and drain the water to protect the building. Then each spring, they would open the systems up in time for Town Meeting. They were always on call to answer questions or solve problems. John Moore, Norm Buchanan, and Frank Perron have volunteered to take over their duties.

## WARNING - TOWN OF POMFRET ANNUAL TOWN MEETING 2019

The legal voters of the Town of Pomfret, Vermont are hereby warned and notified to meet in the Pomfret Town Hall at 5233 Pomfret Road on Tuesday, March 5th, 2019 at 9:00AM to conduct the following business from the floor:

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To elect the following Town officers for the ensuing year:
  - Selectboard Member, 3-year term
  - Selectboard Member, 1-year term
  - Selectboard Member, 1-year term
  - Treasurer, 1-year term
  - Tax Collector, 1-year term
  - Cemetery Commissioner, 3-year term
  - Lister, 3-year term
  - Auditor, 3-year term
  - Auditor, 2-year term
  - Auditor, 1-year term
  - Town Agent, 1-year term
  - Library Trustee, 3-year term
  - Library Trustee, 3-year term
  - Library Trustee, 1-year term
  - Trustee of Public Funds, 3-year term
4. Shall the voters appropriate the combined sum of \$52,547 to the two following town entities?
  - \$40,547 for the Abbott Memorial Library; and
  - \$12,000 for the Cemetery Commission.
5. Shall the voters appropriate the sum of \$9,379 to the following social services, pursuant to 24 V.S.A. § 2691?
  - \$2,500 to the Ottauquechee Community Partnership (OCP) to support OCP's Mentor and Buddy Program;
  - \$3,950 to the Visiting Nurse and Hospice for VT and NH in support of care provided in patients' homes;
  - \$750 to the Spectrum Teen Center for support of activities at the center;
  - \$300 to Woodstock Area Job Bank to connect local workers with local businesses;
  - \$979 to Health Care & Rehabilitation Services for support of services provided to residents of Windsor County;
  - \$900 to Pentangle for providing artistic endeavors in the community.
6. Shall the Town of Pomfret vote to appropriate the sum of Three Thousand Four Hundred Dollars (\$3,400.00) as the town's share of service for the Woodstock Area Council on Aging to run The Thompson Senior Center. The Thompson is an important community resource – providing daily meals, medical and area transportation, and an array of health, educational and social services.
7. Shall the voters of the Town of Pomfret appropriate the sum of Two Thousand Dollars (\$2,000) for the Ottauquechee Health Foundation (OHF). OHF is a nonprofit community resource that provides funding and support for individuals with limited financial means to help meet critical health and wellness needs such as medical and dental care, eyeglasses, hearing aids, dentures, prescription co-payments and short-term caregiver services.

8. Shall the amount of \$32,624 from the FY18 Town fund balance (surplus) to be used to offset taxes for FY20?
9. Shall the amount of \$75,000 from the General Fund Rainy Day Reserve Account be deposited in the Town Building Reserve?
10. Shall the Town approve the dissolution of the Town Hall reserve in accordance with 24 V.S.A. § 2804(a)?
11. To see if the Town will appropriate the sum of \$44,975 to the Pomfret-Teago Volunteer Fire Department for operational expenses for the 2019-20 fiscal year.
12. Shall the Town approve the combined budget of \$1,312,435 for town (\$352,335) and highway (\$960,100) expenses? (this amount does not include voted appropriations)
13. To see what sum the Town will raise in taxes (estimated sum of taxes to be raised is \$903,067, if the combined budget and articles 4-8 pass)
14. Shall the voters of the Town of Pomfret require that taxes be paid in U.S. Funds in two installments, pursuant to 32 V.S.A. § 4772? The first installment will be due and accepted at the Town of Pomfret's Treasurer's Office on or before 2:30PM August 16, 2019 and the balance will be due at the same location on or before 2:30PM February 7, 2020. Interest on overdue taxes will be charged at 1% per month, pursuant to 32 V.S.A. § 4783. All delinquent taxes will be subject to an 8% penalty in accordance with 32 V.S.A. § 1674.
15. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 30th day of January, 2019

Frank E. Perron Jr., Chair  
John Peters Jr., Vice-Chair  
Emily Grube  
Scott Woodward  
Michael Reese



## LISTERS' REPORT

There are 587 parcels in the Town of Pomfret. Seventeen are non-tax parcels, such as Town Hall, the Town Offices, the cemeteries, the garage, and other town owned land. There are two voted exemptions (the two Fire Department buildings); two partial Veteran exemptions and one special exemption (the lifts at Suicide Six, but not the land or buildings). There are 170 parcels enrolled in the current use program. In 2018 there were 27 zoning permit applications, of which 22 were approved: 3 for new structures, 10 additions, 1 boundary line adjustment between neighboring properties, 2 parcel subdivisions, 2 changes of use for existing buildings, 1 new pool, 1 new pond, and 2 amendments to permits issued in 2017.

The current Common Level of Appraisal (CLA) is 97.36%.

Homestead Declarations (VT HS-122 form) are required annually by April 15<sup>th</sup> and are to be filed with your Vermont Income Tax forms or online. There is a penalty applied by the State for anyone filing after this date, and if not filed, your property tax will be calculated based on the non-residential rate. Filing an extension for your income taxes does NOT extend the deadline for the Homestead Declaration!

Work has been completed on the Town's Tax Map through June of 2018. Ongoing updates are required to keep the maps as accurate as possible through ownership changes and as errors are found and corrected. Survey work being done by individual property owners may also change the shape and size of parcels. Pomfret's map as well as those of surrounding towns are available for viewing online at the State of Vermont's Interactive Map Viewer at <http://maps.vermont.gov/vcgi>. Once you have zoomed in to view Pomfret, the parcel data and imagery can be toggled on using the menu at the left of the page. Paper maps will be available for viewing and copying in the office sometime in the summer of 2019.

Respectfully submitted,

Norm Buchanan

Becky Fielder

Neil Lamson



## AUDITORS' REPORT

The auditors have examined the accounts and financial records for the Town of Pomfret. We have verified the stated cash balances, and examined the accounts and records of the Town Officers. The auditors and treasurer have generated reports which give an accurate picture of the condition of the town's finances. These reports should provide a more thorough look at the present situation and predictions for the future. To the best of our knowledge the statements of accounts appearing in this report portray the condition of the finances of the Town of Pomfret.

We would like to thank Ellen DesMeules, Treasurer and Becky Fielder, Town Clerk, for their assistance throughout the year as we review and audit the accounts and reconcile them with reports from NEMRC, the Town's accounting system. We also thank the town departments and other organizations who submit their annual summaries for the Pomfret Annual Report. We thank Marie Cross for her professional assistance in formatting and preparing the 2018 Annual Town Report.

The Auditors have added two new reports to the Annual Report during the last two years: The Summary of Fund Balances and a Balance Sheet for the Town and Highway Operating Accounts.

The Summary of Fund Balances show the beginning and ending cash and securities totals for each town account and the value and reason for the change of each total. The Balance Sheet is a statement of cash basis assets, liabilities, and fund balances.

Respectfully submitted,  
Nancy Matthews  
Regina Lawrence

## POMFRET COLLECTOR OF DELINQUENT TAXES

I was appointed the Collector of Delinquent Taxes in April 2016. Since I have been in this position there have been two properties sold in 2017 at a tax sale with the one-year redemption period up on March 1<sup>st</sup>, 2018 and one property was placed up for bid.

I am continuously working with the delinquent properties in getting the past due taxes resolved.

While I do not hold regular office hours at the Town Office, please feel free to contact me at any time throughout the day at my phone number of 1-802-299-8211 or by email [karen.hewitt@pomfretvt.us](mailto:karen.hewitt@pomfretvt.us) or if you wish to meet in person, we can schedule a time.

Karen Hewitt  
Collector of Delinquent Taxes

Delinquent Tax Report as of 06/30/2018						
Tax Year	Payment 1	Payment 2	Interest	Penalty	Other	Total
2012	0	4384.47	2918.24	350.76	0	7653.47
2013	5848.94	5848.94	6726.35	935.82	0	19360.05
2014	5222.21	5222.21	4647.58	835.56	0	15927.56
2015	9923.89	9923.84	6252.58	1587.83	0	27688.14
2016-17	31456.06	32687.45	12791.77	5131.51	1014.77	83081.56
<b>2017-18</b>	<b>32534.21</b>	<b>43036.4</b>	<b>5744.93</b>	<b>6045.61</b>	<b>0</b>	<b>87361.15</b>
<b>Totals</b>	<b>84985.31</b>	<b>101103.31</b>	<b>39081.45</b>	<b>14887.09</b>	<b>1014.77</b>	<b>241071.93</b>

## TOWN CLERK'S REPORT

In 2018 our office received 316 documents for recording (including 60 property transfers), issued 6 marriage licenses, notarized 38 documents for townspeople, registered 206 dogs, sold 71 landfill permits and 240 punchcards, registered 63 new voters, and ran 2 elections. Many thanks to all those who volunteered to man the polls and count ballots!

This year we continued our records scanning project and have to date completed 12 of the 81 land records books in the vault. Though it takes a great deal of time to make a properly indexed digital copy of each individual record, I believe the time investment is well worth it as the wear and tear on our irreplaceable record books will be greatly diminished. Feel free to stop in to the Town Office during regular business hours if you are interested in learning more about the project.

Becky Fielder  
Town Clerk

## TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2018 – December 31, 2018

135	Neutered/Spayed	@ 10.00	\$1,350.00
19	Unaltered dogs	@ 14.00	\$266.00
48	Neutered/spayed with penalty	@ 12.00	\$576.00
4	Unaltered with penalty	@ 18.00	\$72.00
<hr/>			
206	Dogs		\$2,264.00

**Total: 206 dogs = \$2,264.00**

**NOTE – All dogs and wolf-hybrids, 6 months of age or older, must be licensed with the Town Clerk each year on or before April 1<sup>st</sup>. A current Rabies Certificate is required for licensing.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

1. All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
2. All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
3. All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
4. All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved vaccine product.

The number of dogs licensed this year is down from 226 dogs registered in 2017. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1<sup>st</sup> deadline. Pomfret's dog ordinance dated October 1<sup>st</sup>, 2014 is available from the Town Clerk or can be downloaded from our website at <http://pomfretvt.us> under the Documents tab.

## **ZONING ADMINISTRATOR'S REPORT**

I was appointed Zoning Administrator in July 2017 and am proud to be still serving the Town of Pomfret in this aspect.

As a longtime resident with many ties to the Pomfret Community, it is my ultimate desire to see the Town and its Townspeople succeed both financially and in development while still holding the quaintness of Pomfret as it has been for many, many years. This is a great town to live in and to raise your family in.

Permit activity has been abundant since I came into office, there have been additions on homes, boundary adjustments, and many subdivision of properties.

I have been continually working closely with the Pomfret Planning Commission on the newly updated zoning bylaws.

While I do not hold regular office hours at the Town Office, please feel free to contact me at any time throughout the day at my phone number of 1-802-299-8211 or by email [karen.hewitt@pomfretvt.us](mailto:karen.hewitt@pomfretvt.us) or if you wish to meet in person, we can schedule a time. Zoning Applications can be picked up at the Town Office or obtained on the Town of Pomfret Website [www.pomfretvt.us](http://www.pomfretvt.us)

Karen Hewitt  
Zoning Administrator

## **TRUSTEES OF PUBLIC FUNDS REPORT**

The Trustees of Public Funds are responsible for the management of endowment and trust funds. Throughout the year the trustees meet periodically to review their market performance, make recommendations on disbursements, and discuss overall fund management.

In June 2018, the trustees were able to make disbursements from the two education trust funds, Avis Keith Education Trust Fund and Mabel E. Vaughan trust, thus fulfilling the settlor's intentions. Awards from these trusts in the amount of \$500 each were issued to Pomfret students, Brook Heston and Patrick Potter.

The Trustees also sought to complete the structure of the new Pomfret Community Fund as authorized by the Vermont Attorney General's office. The consolidation of these four small funds, all with similar purposes, will simplify accounting and create more investment and disbursement opportunities. The Trustees called upon several community members, who agreed to serve in an advisory role to assist the Trustees in identifying qualified recipients of the benefits of this trust.

Respectfully,

Michael Doten, Secretary  
Robert Hatfield  
Marjorie Wakefield, Chair

## TREASURER'S REPORT

### Annual Report for 2017-18 Fiscal Year

The General Fund finished the year with income over budget and expenses under budget, resulting in an addition to the Fund Balance of \$32,624.37. In particular, Current Use reimbursement was nearly \$60,000 more than expected. Payments on prior year's delinquent taxes came in at roughly the same amount as the delinquency of the current year, so that had a net impact of zero. At the 2018 Town Meeting, Item 8 on the warning proposed taking the Fund Balance from the previous year, and using half of it to beef up the town building reserve in FY 2017-18, and the other half to reduce taxes for the 2018-19 tax year. The financial reports reflect these entries.

The Highway Fund ended the year with a zero Fund Balance: Significant repairs to many dirt roads, combined with work resulting from the July 1, 2017 storm, meant that road materials, primarily crushed stone, were used in far greater amounts than expected, or budgeted for. Additionally, the FEMA funds promised from the July 1 storm were not received, and as of this writing in January 2019 still have not come in. There was also a State of Vermont grant payment of roughly \$42,000 expected on repairs near Handy Road which was received in August. As these 2 payments were expected in FY 2017-18, and they failed to come in on time, the Highway used all the funds it had at the start of the year, and had to withdraw \$26,793.02 from the Rainy Day fund to end the year with a zero balance.

Respectfully submitted,  
Ellen DesMeules, Treasurer

## TOWN INDEBTEDNESS

The Town of Pomfret has no indebtedness as of December, 31, 2018.

## SURETY BOND

All Town Officers are covered by a blanket \$500,00 bond through the Vermont League of Cities and Towns.

## TOWN OF POMFRET PROPERTY TAX RECONCILIATION June 30, 2018

Beginning Balance, Delinquent Taxes	132,946.82	receivables beginning of the year
Billings per NEMRC status report	4,774,714.88	from grand list tax book summary
Late Fee retained by Town	150.00	from final education report
Less Payments sent directly to School by State	(344,080.33)	from final education report
Less Current Year Taxes	(4,292,708.30)	from GF trial balance
Less Town D. Taxes recorded	(81,319.00)	from GF trial balance
		FY 2018 taxes for Dunn and Salmon
Less Town Purchased Tax Sales	(3,301.56)	Prop now owned by Town
Citi Mortgage Issue	(284.00)	
Adjustments/Rounding	(29.89)	
<b>Net</b>	<b>186,088.62</b>	
<b>Delinquencies per List</b>	<b>(186,088.62)</b>	receivables at the end of the year
Difference	0.00	



## GRAND LIST DATA SUMMARY

As of December 31, 2018

(Taxable properties only; State and Non-tax status properties are not included - see list below for "NON -TAX" parcels)

	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Residential Ed Listed Value	Total Education Listed Value
<b><u>REAL ESTATE</u></b>					
Residential I	166	45,466,860	32,099,468	13,367,392	45,466,860
Residential II	291	230,813,960	88,110,816	142,703,144	230,813,960
Mobile Home-U	1	26,160	- 0	26,160	26,160
Mobile Home-L	4	377,160	238,890	138,270	377,160
Seasonal I	5	428,540	- 0	428,540	428,540
Seasonal II	5	2,786,120	- 0	2,786,120	2,786,120
Commercial	10	5,070,090	- 0	5,070,090	5,070,090
Commercial Apartments	1	761,050	- 0	761,050	761,050
Utilities-Electric	1	2,506,750	- 0	2,506,750	2,506,750
Farm	7	10,405,790	4,449,440	5,956,350	10,405,790
Other	1	175,880	- 0	175,880	175,880
Miscellaneous	95	27,181,750	24,500	27,157,250	27,181,750
<b>TOTAL LISTED REAL ESTATE</b>	<b>587</b>	<b>326,000,110</b>	<b>124,923,114</b>	<b>201,076,996</b>	<b>326,000,110</b>
<b>TOTAL LISTED VALUE</b>		<b>326,000,110</b>	<b>124,923,114</b>	<b>201,076,996</b>	<b>326,000,110</b>
<b><u>EXEMPTIONS</u></b>					
Veterans 10,000 or Less	1	20,000	20,000	- 0	20,000
Veterans 10,000 or More	1	60,000	- 0	- 0	- 0
<b>TOTAL VETERANS</b>	<b>2</b>	<b>80,000</b>	<b>20,000</b>	<b>- 0</b>	<b>20,000</b>
Grandfathered ( <i>Fire Departments</i> )	2	425,000	- 0	425,000	425,000
Current Use	168	73,401,044	17,147,305	56,253,739	73,401,044
Special Exemptions ( <i>Ski Area</i> )	1	- 0	- 0	703,320	703,320
<b>TOTAL EXEMPTIONS</b>		<b>73,906,044</b>	<b>17,167,305</b>	<b>57,382,059</b>	<b>74,549,364</b>
LISTED VALUE MINUS EXEMPTIONS		252,094,066	107,755,809	143,694,937	251,450,746
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>2,520,940.66</b>	(This amount equals 10% of the total Grand List)		
<b>TOTAL EDUCATION GRAND LIST</b>			<b>1,077,558.09</b>	<b>1,436,949.37</b>	<b>2,514,507.46</b>
NON-TAX	19	THE FOLLOWING NON-TAX PARCELS ARE NOT INCLUDED ABOVE:			
		Abbott Memorial Library		Pomfret School Land	
		Appalachian Trail		Pomfret Town Forest	
		Bunker Hill Cemetery		Pomfret Town Brick Building	

## TOWN TREASURER'S TAX REPORT

As of June 30, 2018

This is the funding schedule on which the tax bills were based. The town voted to raise \$911,563 in taxes, along with the local agreement to cover \$60,000 of Education taxes for exemptions related to certain Vietnam veterans. The State sets the Education tax rates, to cover local school budgets and contribute to State equalization education spending.

Rate name	FY 2017-18 Tax rate	Grand list value	Total taxes raised
Non-residential Education	1.5937	\$1,513,862.64	\$2,412,642.85
Homestead Education	1.6738	\$1,001,906.45	\$1,676,990.95
Local agreement	0.0004	\$2,522,802.29	\$1,009.16
Town tax	0.3613	\$2,522,802.29	\$911,484.76
<b>Total tax</b>			<b>\$5,002,127.72</b>

School payments:

Prosper Valley School	\$744,725.00
Woodstock Union High School	\$1,048,553.00
State of Vermont	\$1,673,514.32
State payments toward Education taxes:	\$248,640.71

### POMFRET TAX RATES

Year	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>
Town rate:	0.3663	0.3651		0.3261	0.3767	0.3852	0.3882	0.3613
Local agreement:	0.0009	0.0009		0.0023	0.0012	0.0004	0.0004	0.0004
Residential education rate	1.5789	1.6826		1.5707	1.3642	1.4459	1.5437	1.6738
<b>Total residential rate:</b>	<b>1.9461</b>	<b>2.0486</b>		<b>1.8991</b>	<b>1.7421</b>	<b>1.8315</b>	<b>1.9323</b>	<b>2.0355</b>
Non-residential education rate:	1.4249	1.4000		1.3614	1.4427	1.4559	1.4993	1.5937
<b>Total non-resident rate:</b>	<b>1.7921</b>	<b>1.7660</b>		<b>1.6898</b>	<b>1.8206</b>	<b>1.8415</b>	<b>1.8879</b>	<b>1.9554</b>

The education rates are set by the State of Vermont. Further information is available from the Vermont Department of Taxes (802) 825-5860. The Local agreement tax pays for voted Education tax exemptions for certain Vietnam veterans; this tax covers \$60,000 in State Education taxes. The total tax rate is comprised of the municipal rate, the local agreement rate, and the resident or non-resident education tax rate.

**TOWN OF POMFRET**  
**Statement of cash receipts, disbursements and changes in modified cash basis net assets**  
**For Fiscal year ending June 30, 2018**

**GENERAL FUND**

Cash receipts:	
Property taxes, gross collection	4281560.11
Paid to schools and state	-3448609.32
To highway fund	-774000.00
Current Use reimbursement	283738.11
Delinquent tax payments	81319.00
Payments in lieu of taxes	10755.72
School tax adjustment	11148.19
Interest and penalty on taxes	16366.61
Other income	15649.12
<b>Total income</b>	<b>477927.54</b>
Cash disbursements:	
Operating expenses:	265449.72
To reserves:	66746.45
Appropriations (town and charitable):	113107.00
<b>Total expenses:</b>	<b>445303.17</b>
Net increase to fund balance:	32624.37
Fund balance as of July 1, 2017:	73491.54
Net increase:	32624.37
<b>Fund balance as of June 30, 2018:</b>	<b>106115.91</b>

**HIGHWAY FUND**

Cash receipts:	
Tax support:	774000.00
State aid to highways:	132746.36
Grant reimbursement:	55517.99
Miscellaneous income:	549.89
Transfers in from reserves:	29264.35
<b>Total income:</b>	<b>992078.59</b>
Cash disbursements:	
Operating expenses:	728123.15
To reserves:	250700.00
Grant project expenses:	150970.35
<b>Total expenses:</b>	<b>1129793.50</b>
Net operating deficit:	-137714.91
Fund balance as of July 1, 2017:	137714.91
Net decrease:	-137714.91
<b>Fund balance as of June 30, 2018:</b>	<b>0.00</b>

**TOWN OF POMFRET**  
**Comparative Financial Statement**  
**Town and Highway**

1	<b>TOWN OPERATING ACCOUNT</b>	<b>FY - 2017</b>	<b>FY - 2017</b>	<b>FY - 2018</b>	<b>FY - 2018</b>	<b>FY-2019</b>	<b>FY-2020</b>
2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
3	<b>Taxes Current Year</b>						
4	Current Year Taxes	961,806	4,080,061	973,853	4,281,560	874,817	903,067
5	School Tax Adjustment	0	606	0	11,148	0	
6	Act 68 funds paid to State	0	(1,600,653)	0	(1,673,514)	0	
7	School Tax Pd to School	0	(1,704,140)	0	(1,775,095)	0	
8	School tax-Admin fee	0	(7,588)	0	(7,777)	0	
9	Transfer: highway fund	(766,055)	(766,055)	(774,000)	(774,000)	(795,400)	(827,600)
10	<b>TOTAL TAXES CURRENT YEAR</b>	<b>195,751</b>	<b>2,230</b>	<b>199,853</b>	<b>62,322</b>	<b>79,417</b>	<b>108,091</b>
18							
19	<b>TOWN REVENUE</b>						
20	Other Taxes	239,255	469,803	239,255	383,590	264,300	294,300
27	Penalties & Interest Tax	6,000	31,610	6,000	16,367	3,500	3,500
32	Earnings on Accounts	500	1,482	1,000	2,415	500	500
47	Income Accts	11,155	15,953	11,145	8,175	11,155	10,285
55	Town Permits	1,375	5,203	1,425	2,054	1,400	1,900
61	Misc Income	8,000	3,648	4,000	1,213	3,000	1,000
69	State Funds & Other Grants	400	405	0	747	0	0
73	Transfers	0	0	0	85	0	85
77	Public Safety	0	814	0	960	0	0
78	<b>TOTAL TOWN REVENUE</b>	<b>462,436</b>	<b>531,148</b>	<b>462,678</b>	<b>477,928</b>	<b>400,018</b>	<b>419,661</b>
79							
80	<b>TOWN EXPENDITURES</b>						
89	Clerk	36,593	34,108	39,900	37,524	38,150	38,150
99	Financial Mgmt, Formerly Treasurer	39,100	38,755	46,000	40,750	46,500	46,500
109	Listers	16,470	12,553	24,400	21,629	20,150	20,150
126	Other Officers	37,350	44,075	48,476	42,751	52,816	54,510
145	Municipal Office	27,900	23,769	27,400	24,568	23,150	22,300
149	Extraordinary Exp	6,000	32,267	6,000	6,604	6,000	6,000
156	Assessments	33,030	32,471	33,283	29,691	32,297	32,344
165	Town Hall	10,625	5,551	18,050	7,477	10,750	7,450
173	Brick Building	2,500	1,725	2,500	962	1,700	1,500
185	Misc Town Expenses	6,850	10,835	10,950	7,668	7,260	7,260
215	Fire Department	52,570	33,937	See after Town & HWY reports		44,975	44,975
222	Contract Services	43,576	41,361	55,812	45,485	55,640	56,196
228	Fast Squad	4,000	2,248	Moved to Appropriations	0.00	6,000	3,000
235	Communications & Disaster	2,725	854	800	343	800	1,000
237	Total Public Safety	102,871	78,401	56,612	45,827	62,440	105,171
243	Municipal Special Projects	0	0	0	0	0	1,000
254	General Fund Reserve Accounts	82,400	240,341	30,000	66,746	25,000	10,000
256	<b>TOTAL TOWN EXPENDITURES</b>	<b>401,689</b>	<b>554,850</b>	<b>343,571</b>	<b>332,196</b>	<b>371,188</b>	<b>352,335</b>
275	Voted Appropriations	60,747	60,747	119,107	113,107	65,576	67,326
277	<b>TOTAL TOWN EXP + VOTED APPROPRIATIONS</b>	<b>462,436</b>	<b>615,597</b>	<b>462,678</b>	<b>445,303</b>	<b>436,764</b>	<b>419,661</b>
270							
280	<b>REVENUES LESS EXPENDITURES SURPLUS (DEFICIT)</b>	<b>0</b>	<b>(84,449)</b>	<b>0</b>	<b>32,624</b>	<b>(36,746)</b>	<b>(32,624)</b>
282							
283	<b>BEGINNING TOWN FUND BALANCE</b>		<b>157,941</b>		<b>73,492</b>		
284	<b>ENDING TOWN FUND BALANCE</b>		<b>73,492</b>		<b>131,171</b>		
285	<b>FUND BALANCE CHANGE</b>		<b>(84,449)</b>		<b>57,679</b>		

Note that the 2018 fund balance includes a \$25,055 liability due to tax payers

\*Note: Fire Department FY 2020 Budget moved to Line # 215 by mutual request to be voted at Town Meeting

The numbers in the first column correspond with the same numbers located in the Town Operating Account & Proposed Budget Reports

**TOWN OF POMFRET**  
**Comparative Financial Statement**  
**Town and Highway**

	HIGHWAY OPERATING ACCOUNT	FY-2017	FY-2017	FY-2018	FY-2018	FY- 2019	FY-2020
		Budget	Actual	Budget	Actual	Budget	Proposed Budget
	<b>HIGHWAY REVENUE</b>						
6	Town Taxes	766,055.00	766,055.00	774,000.00	774,000.00	795,400.00	827,600.00
7	Transfer in from HWY Rainy Day Fund				26,793.02		
8	State Aid - Highways	130,000.00	132,786.08	132,500.00	132,746.36	132,500.00	132,500.00
9	Grant: VLTC garage security	0.00	0.00	0.00	2,518.54	0.00	0.00
11	River Road Stabilization	0.00	0.00	0.00	31,200.00	0.00	0.00
12	Grant: Scoping Study	0.00	0.00	0.00	5,399.45	0.00	0.00
13	Grant: Bartlett Brook	0.00	0.00	0.00	16,400.00	0.00	0.00
14	VT grant-safety gear	0.00	211.00	0.00	0.00	0.00	0.00
15	VTrans 7658 slide bank	0.00	69,293.06	0.00	0.00	0.00	0.00
16	River Road culvert	0.00	3,368.00	0.00	0.00	0.00	0.00
17	Vehicle trade income	0.00	30,000.00	0.00	0.00	0.00	0.00
18	Highway Interest Income	0.00	477.80	0.00	398.25	0.00	0.00
19	Highway Misc. Income	0.00	6,861.72	0.00	151.64	0.00	0.00
20	Transfer from Guardrail Fund #426	0.00	0.00	0.00	2,471.33	0.00	0.00
21	<b>TOTAL HIGHWAY REVENUE</b>	<b>896,055.00</b>	<b>1,009,052.66</b>	<b>906,500.00</b>	<b>992,078.59</b>	<b>927,900.00</b>	<b>960,100.00</b>
	<b>HIGHWAY EXPENDITURES</b>						
36	Labor and Benefits	223,755.00	189,980.05	236,900.00	218,936.44	239,000.00	247,100.00
43	Insurance	31,500.00	20,395.00	32,250.00	28,061.03	25,000.00	29,300.00
56	Materials	236,250.00	207,465.06	235,750.00	345,143.49	248,000.00	259,000.00
69	Small Equipment	107,550.00	165,334.59	62,800.00	68,049.78	67,000.00	68,300.00
72	Equipment Maintenance & Repair	35,000.00	34,305.00	35,000.00	35,684.47	25,000.00	25,000.00
80	Garage Building	19,000.00	13,931.40	15,600.00	10,647.94	13,300.00	13,300.00
86	Contracts	78,000.00	65,780.00	35,000.00	21,600.00	235,000.00	35,000.00
108	Highway Special Projects	75,000.00	85,397.65	2,500.00	150,970.35	2,500.00	10,000.00
115	Highway Reserves	90,000.00	465,000.00	250,700.00	250,700.00	73,100.00	273,100.00
117	<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>896,055.00</b>	<b>1,247,588.75</b>	<b>906,500.00</b>	<b>1,129,793.50</b>	<b>927,900.00</b>	<b>960,100.00</b>
	<b>REVENUES LESS EXPENDITURES: SURPLUS (DEFICIT)</b>	<b>0.00</b>	<b>(238,536.09)</b>	<b>0.00</b>	<b>(137,714.91)</b>	<b>0.00</b>	<b>0.00</b>
	<b>BEGINNING HIGHWAY FUND BALANCE</b>		<b>359,301.14</b>		<b>137,714.91</b>		
	<b>ENDING HIGHWAY FUND BALANCE</b>		<b>137,714.91</b>		<b>0.00</b>		
	<b>FUND BALANCE CHANGE</b>		<b>(221,586.23)</b>		<b>(137,714.91)</b>		

The numbers in the first column correspond with the same numbers located in the Highway Operating Account & Proposed Budget Reports

Explanation: the calculation for the proposed budget & estimated taxes to be raised listed in the Warning #12 & #13  
(See FY2020 Proposed Town and Highway Budgets for the figures listed below)

1. The Budget (without Appropriations) as stated in the Warning #12

Town Operating Account Line #256

352335

Highway Operating Account Line #117

960100

Total FY2010 Town and Highway Budgets (without appropriations)

1312435

2. The estimated taxes to be raised (with appropriations) as stated in the Warning #13

Note that both the Town and Highway receive other revenues reducing the amount of your tax bill:

Town Operating Account lines 11 - 62 totaling

311570

Highway Operating Account Line #117

132500

FY2018 surplus \$32,624 used to offset taxes

32624

Total other revenues and the surplus

476694

Total Town and Highway Budgets (See above #1)

1312435

(Less other revenues and the surplus)

(476694)

Plus appropriations Line #275

67326

Estimated amount to be raised in taxes (with appropriation)

903067

## TOWN OF POMFRET FY20 BUDGET NARRATIVE

The combined FY20 Town and Highway budget of \$1,379,761 is 1.1% higher than FY19's total budget of \$1,364,664 (including voted appropriations). Highway Fund spending accounts for the increases. If all voted appropriations pass, the amount to be raised in taxes for FY20 will be .9% lower than FY19 (\$903,067 vs. \$911,563). These budget numbers are based on the Fire Department receiving only \$44,975.

The Town finished FY18 with a \$32,624 surplus in the General Fund, substantially lower than previous surpluses. This surplus will be used to help pay down FY20 taxes. This lower surplus continues the trend of reducing the Town's end of year unreserved fund balances, which have averaged over \$400,000 for the past several years. The institution of "Rainy Day" Reserve Funds for the General and Highway Funds allows the board to better control the amount carried over from year to year for beginning of the year expenses and unanticipated expenditures. The Town anticipates holding about \$275,000 in unreserved balances within the respective "Rainy Day" Reserve Funds.

Including voted appropriations, the proposed FY20 Town General Fund budget is 4.0% lower than the FY19 budget (\$419,661 vs. \$436,764) and below the five-year average of \$446,987. This year, as with the last few years, signals a reprioritization of spending. Since FY15, operating expenses have gone up by about \$57,000. We now spend more on the Treasurer's Assistant and accounting support, Listers' payroll, Selectboard Assistant, Delinquent Tax Collector, Town Offices maintenance, property records management, and increased costs associated with shifting to police coverage by the Vermont State Police. Our Delinquent Tax Collector continues to do a fantastic job with collection of overdue taxes.

The proposed FY20 Highway Fund budget is 3.4% higher than the FY19 budget (\$960,100 vs. \$927,900) and above the five-year average of \$933,271. The increased spending of over \$32,000 is attributable to increased costs for employee benefits and insurance, manufactured sand, and an engineering study to make improvements to the Pomfret Rd./LaBounty Rd. intersection. The board also intends to release money from the Town Building Reserve to make improvements to the Town Garage.

As with last year, the Selectboard believes the FY20 budget balances the right priority choices along with fiscal restraint. We continue to do our best to limit the creation of surpluses, a pattern that has existed for the last several years. The board will continue to refine its budgeting process while focusing on those areas of the budget that warrant the greatest attention and need.

Frank E. Perron, Jr., Chair  
John Peters, Jr., Vice-Chair  
Michael Reese  
Emily Grube  
Scott Woodward



**TOWN OF POMFRET**  
**Town Operating Account**  
**Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F	G
1	<b>TOWN OPERATING ACCOUNT</b>	<b>FY - 2017</b>	<b>FY - 2017</b>	<b>FY - 2018</b>	<b>FY - 2018</b>	<b>FY-2019</b>	<b>FY-2020</b>
2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
3	<b>Taxes Current Year (100-6-10-00-300)</b>						
4	Current Year Taxes	961,806	4,080,061	973,853	4,281,560	874,817	903,067
5	School Tax Adjustment	0	606	0	11,148	0	
6	Act 68 funds paid to State	0	(1,600,653)	0	(1,673,514)	0	
7	School Tax Pd to School	0	(1,704,140)	0	(1,775,095)	0	
8	School tax-Admin fee	0	(7,588)	0	(7,777)	0	
9	Transfer: highway fund	(766,055)	(766,055)	(774,000)	(774,000)	(795,400)	(827,600)
10	<b>TOTAL TAXES CURRENT YEAR</b>	<b>195,751</b>	<b>2,230</b>	<b>199,853</b>	<b>62,322</b>	<b>79,417</b>	<b>108,091</b>
11							
12	<b>TOWN REVENUE (100-6)</b>						
13							
14	<b>Other Taxes (100-6-10-00-305)</b>						
15	Prior Years Delinquent	0	184,869	0	81,319	0	0
16	Appalachian Trail in lieu of taxes	3,000	3,557	3,000	7,326	3,500	3,500
17	Current Use Reimbursement	225,000	265,946	225,000	283,738	250,000	280,000
18	Land Use Change Tax	0	4,000	0	0	0	0
19	VT State in Land in lieu of taxes	4,255	3,843	4,255	3,430	3,800	3,800
20	School tax collection fee	7,000	7,588	7,000	7,777	7,000	7,000
21	<b>TOTAL OTHER TAXES</b>	<b>239,255</b>	<b>469,803</b>	<b>239,255</b>	<b>383,590</b>	<b>264,300</b>	<b>294,300</b>
22							
23	<b>Penalties &amp; Interest Tax (100-6-10-00-310)</b>						
24	Interest Current Year Tax	500	1,810	500	1,364	500	500
25	Interest Prior Years	1,500	14,743	1,500	6,749	1,500	1,500
26	Late Penalty 8% Curr Tx	3,000	244	3,000	1,484	500	500
27	Late Penalty 8% Prior Yrs	1,000	14,813	1,000	6,770	1,000	1,000
28	<b>TOTAL PENALTIES &amp; INTEREST -- TAX</b>	<b>6,000</b>	<b>31,610</b>	<b>6,000</b>	<b>16,367</b>	<b>3,500</b>	<b>3,500</b>
29							
30	<b>Earnings on Accounts (100-6-10-05-315)</b>						
31	Checking Acct Interest	500	611	500	1,718	500	500
32	Other income from account	0	870	500	697	0	0
33	<b>TOTAL EARNNGS ON ACCOUNTS</b>	<b>500</b>	<b>1,482</b>	<b>1,000</b>	<b>2,415</b>	<b>500</b>	<b>500</b>
34	<b>Income Accts (100-6-10-10-320)</b>						
35	Recording	8,000	11,050	8,000	6,976	8,000	8,000
36	Copying	1,500	2,040	1,500	1,916	1,500	1,500
37	Landfill Coupons Rcpts	12,000	11,934	12,000	13,569	12,000	12,000
38	Landfill Coupons-Cost	(12,000)	(11,762)	(12,000)	(16,026)	(12,000)	(12,000)
39	Marriage-CU License Rcpts	270	540	270	530	270	300
40	Marriage-CU Licenses-Cost	(210)	(285)	(210)	(550)	(210)	(300)
41	Dog Licenses Rcpts	2,000	2,614	2,000	2,234	2,000	1,200

**TOWN OF POMFRET**  
**Town Operating Account**  
**Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F	G
1	<b>TOWN OPERATING ACCOUNT</b>	<b>FY - 2017</b>	<b>FY - 2017</b>	<b>FY - 2018</b>	<b>FY - 2018</b>	<b>FY-2019</b>	<b>FY-2020</b>
2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
42	Dog Licenses-Cost	(1,200)	(1,149)	(1,200)	(1,194)	(1,200)	(1,200)
43	Liquor Licenses	185	185	185	255	185	185
44	Auto Reg Fees	10	0	0	0	10	0
45	Rent Town Hall	500	650	500	400	500	500
46	Land posting fees	100	135	100	65	100	100
47	<b>TOTAL INCOME ACCOUNTS</b>	<b>11,155</b>	<b>15,953</b>	<b>11,145</b>	<b>8,175</b>	<b>11,155</b>	<b>10,285</b>
48							
49	<b>Town Permits (100-6-10-15-325)</b>						
50	Access	50	300	100	50	100	100
51	Building	0	0	0	0	0	0
52	Excess Weight	325	285	325	270	300	300
53	Ridgeline	0	0	0	0	0	0
54	Misc. Bldg. & Zoning Permits	1,000	4,618	1,000	1,734	1,000	1,500
55	<b>TOTAL TOWN PERMITS</b>	<b>1,375</b>	<b>5,203</b>	<b>1,425</b>	<b>2,054</b>	<b>1,400</b>	<b>1,900</b>
56							
57	<b>Misc Income (100-6-10-20-340)</b>						
58	Misc Selectmen	0	28	0	0	0	0
59	Misc. Town Clerk	0	12	0	20	0	0
60	Traffic Fines	8,000	3,608	4,000	1,193	3,000	1,000
61	<b>TOTAL MISC. INCOME</b>	<b>8,000</b>	<b>3,648</b>	<b>4,000</b>	<b>1,213</b>	<b>3,000</b>	<b>1,000</b>
62							
63	<b>State Funds &amp; Other Grants (100-6-20-00-355)</b>						
64	Reimburse Listers	0	405	0	140	0	0
65	Listers Ed Reimb	400	0	0	0	0	0
66	Planning Commission Grant	0	0	0	0	0	0
67	SCBA Reimbursement	0	0	0	0	0	0
68	Tax Equalization Income	0	0	0	607		0
69	<b>TOTAL STATE FUNDS &amp; OTHER GRANTS</b>	<b>400</b>	<b>405</b>	<b>0</b>	<b>747</b>	<b>0</b>	<b>0</b>
70							
71	<b>Transfers (100-6-40-00-365)</b>						
72	From LaBounty Fund	0	0	0	85	0	85
73	<b>TOTAL TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>	<b>85</b>
74							
75	<b>Public Safety (100-6-50-40)</b>						
76	Insurance Reimbursement	0	814	0	960	0	0
77	<b>TOTAL PUBLIC SAFETY</b>	<b>0</b>	<b>814</b>	<b>0</b>	<b>960</b>	<b>0</b>	<b>0</b>
78	<b>TOTAL TOWN REVENUES</b>	<b>462,436</b>	<b>531,148</b>	<b>462,678</b>	<b>477,928</b>	<b>400,018</b>	<b>419,661</b>
79							



**TOWN OF POMFRET**  
**Town Operating Account**  
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	A	B	C	D	E	F	G
1	<b>TOWN OPERATING ACCOUNT</b>	<b>FY - 2017</b>	<b>FY - 2017</b>	<b>FY - 2018</b>	<b>FY - 2018</b>	<b>FY-2019</b>	<b>FY-2020</b>
2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
80	<b>TOWN EXPENDITURES (100-7)</b>						
81							
82	<b>Clerk (100-7-10-10)</b>						
83	Clerk Salary	24,000	24,000	24,000	24,000	24,000	24,000
84	Clerical Assistant	2,500	751	2,500	2,225	3,500	3,500
85	Clerk Insurance	6,143	7,060	7,500	7,563	7,900	7,900
86	Clerk Gen Exp	250	92	200	38	200	200
87	Permanent Records Maintenance	2,500	1,047	4,500	3,697	1,200	1,200
88	Book Binding	0	0	0	0	0	0
89	Record Books & Supplies	1,200	1,158	1,200	3	1,350	1,350
90	<b>TOTAL CLERK</b>	<b>36,593</b>	<b>34,108</b>	<b>39,900</b>	<b>37,524</b>	<b>38,150</b>	<b>38,150</b>
91							
92	<b>Financial Mgmt (100-7-10-15) Formerly Treasurer</b>						
93	Treas Salary	24,000	24,000	24,000	24,000	3,000	3,000
94	Tax Collector	0	0	0	0	3,000	3,000
95	Bookkeeper	0	0	0	0	18,000	18,000
96	Asst. to Treasurer/Bookkeeper	7,500	6,598	7,500	6,400	7,500	7,500
97	Treas Insurance	6,600	7,060	7,500	7,122	7,900	7,900
98	Treas General Expense	1,000	1,096	1,000	730	1,100	1,100
99	Accounting Support	0	0	6,000	2,498	6,000	6,000
100	<b>TOTAL FINANCIAL MANAGEMENT</b>	<b>39,100</b>	<b>38,755</b>	<b>46,000</b>	<b>40,750</b>	<b>46,500</b>	<b>46,500</b>
101							
102	<b>Listers (100-7-10-20)</b>						
103	Listers Payroll	10,000	8,279	15,000	11,883	15,000	15,000
104	Listers Education & Dues	680	715	5,000	60	600	600
105	Listers mileage	140	36	600	109	150	150
106	Listers Gen Exp	0	171	150	241	150	150
107	Listers hardware	0	0	0	0	0	0
108	Listers software: Proval	1,650	1,790	1,650	2,426	2,250	2,250
109	Tax mapping	4,000	1,562	2,000	6,910	2,000	2,000
110	<b>TOTAL LISTERS</b>	<b>16,470</b>	<b>12,553</b>	<b>24,400</b>	<b>21,629</b>	<b>20,150</b>	<b>20,150</b>
111							
112	<b>Other Officers (100-7-10-25)</b>						
113	Select Board	3,000	4,583	5,000	5,000	5,000	5,000
114	Select Board Gen Exp	500	0	500	195	500	500
115	Select Board Admin Asst	10,000	13,680	13,260	9,405	15,600	15,600
116	Board of Auditors	6,500	3,413	9,000	7,765	9,000	9,000
117	Constable & Expense	1,250	1,418	1,250	722	1,250	1,250

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1	<b>TOWN OPERATING ACCOUNT</b>	<b>FY - 2017</b>	<b>FY - 2017</b>	<b>FY - 2018</b>	<b>FY - 2018</b>	<b>FY-2019</b>	<b>FY-2020</b>
2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
118	Delinquent Tax Collector	2,500	1,339	2,500	1,964	2,500	2,500
119	Zoning Administrator	2,500	3,880	3,500	3,725	3,500	3,500
120	Trustees of Public Funds	600	0	600	0	600	600
121	Town's Cost SS & Med	6,400	7,750	7,506	9,256	7,506	9,300
122	Pub Officials Liab Insurance	3,000	3,418	4,000	2,141	4,000	2,200
123	Workers Comp	0	412	400	0	400	400
124	Select Board Admin. Asst. Exp	500	771	660	0	660	660
125	ZBA & Admin Exp	300	3,345	0	2,577	2,000	500
126	Planning Comm Exp	300	66	300	0	300	3,500
127	<b>TOTAL OTHER OFFICERS</b>	<b>37,350</b>	<b>44,075</b>	<b>48,476</b>	<b>42,751</b>	<b>52,816</b>	<b>54,510</b>
128							
129	<b>Municipal Office (100-7-10-30)</b>						
130	Cleaning	2,000	1,213	2,000	1,443	2,000	2,000
131	Town Office Building Maintenance	7,500	5,957	7,500	3,995	1,300	3,000
132	Insurance	2,200	2,568	2,200	5,197	2,500	2,700
133	Telephone-Internet	1,600	1,120	900	1,224	1,300	1,300
134	Postage & Envelopes	1,500	1,995	2,000	1,457	2,250	1,500
135	Town Offices: Supplies	1,500	1,389	1,500	1,295	1,500	1,500
136	Town Office Electricity	2,000	1,444	1,800	1,469	1,800	1,500
137	Propane	2,400	982	1,800	1,328	1,800	1,600
138	Computer IT (manage services)	0	(169)	0	0	0	0
139	NEMRC Support	2,000	1,940	2,000	1,998	2,250	2,000
140	Office 365 Software	2,000	2,166	2,000	2,031	2,250	2,000
141	Computer Services/Cloud Backup	1,500	1,557	2,000	1,496	2,000	1,500
142	Maine Host & Web Hosting	0	0	0	0	0	0
143	New Web Site	0	0	0	0	0	0
144	Other New Equip/Copier lease	1,500	1,476	1,500	1,634	2,000	1,700
145	Misc Mun Office Exp	200	130	200	0	200	0
146	<b>TOTAL MUNICIPAL OFFICE</b>	<b>27,900</b>	<b>23,769</b>	<b>27,400</b>	<b>24,568</b>	<b>23,150</b>	<b>22,300</b>
147							
148	<b>Extraordinary Exp (100-7-10-45)</b>						
149	Legal & Professional Fees	6,000	32,267	6,000	6,604	6,000	6,000
150	<b>TOTAL EXTRAORDINARY EXPENSES</b>	<b>6,000</b>	<b>32,267</b>	<b>6,000</b>	<b>6,604</b>	<b>6,000</b>	<b>6,000</b>
151							
152	<b>Assessments (100-7-10-55)</b>						
153	Windsor County Tax	19,000	18,374	18,472	18,472	19,000	19,000
154	GUVSWMD waste dues	10,848	10,848	11,500	9,944	9,944	9,944
155	VLCT Dues	1,944	2,011	2,011	0	2,053	2,053
156	Two Rivers	1,238	1,238	1,300	1,275	1,300	1,347

**TOWN OF POMFRET**  
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1	<b>TOWN OPERATING ACCOUNT</b>	<b>FY - 2017</b>	<b>FY - 2017</b>	<b>FY - 2018</b>	<b>FY - 2018</b>	<b>FY-2019</b>	<b>FY-2020</b>
2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
157	<b>TOTAL ASSESSMENTS</b>	<b>33,030</b>	<b>32,471</b>	<b>33,283</b>	<b>29,691</b>	<b>32,297</b>	<b>32,344</b>
158							
159	<b>Town Hall (100-7-10-65)</b>						
160	Misc & Cleaning, Town Hall	150	296	200	372	300	300
161	Repairs & Maintenance, Town Hall	500	35	10,000	330	5,000	1,000
162	Insurance	3,500	2,519	3,500	2,352	2,500	2,700
163	Electricity, Town Hall	1,200	753	1,000	594	750	750
164	Propane, Town Hall	275	102	350	74	200	200
165	Fuel Oil, Town Hall	5,000	1,846	3,000	3,755	2,000	2,500
166	<b>TOTAL TOWN HALL</b>	<b>10,625</b>	<b>5,551</b>	<b>18,050</b>	<b>7,477</b>	<b>10,750</b>	<b>7,450</b>
167							
168	<b>Brick Building (100-7-20-33)</b>						
169	Brick Bldg Maintenance & Repair	1,000	35	1,000	35	0	0
170	Brick Bldg exp	1,500	23	1,500	0	1,700	1,500
171	Brick Bldg - insurance	0	1,060	0	352	0	0
172	Brick Bldg - electricity	0	227	0	243	0	0
173	Brick Bldg - propane	0	380	0	331	0	0
174	<b>TOTAL BRICK BUILDING</b>	<b>2,500</b>	<b>1,725</b>	<b>2,500</b>	<b>962</b>	<b>1,700</b>	<b>1,500</b>
175							
176	<b>Misc Town Expenses (100-7-20-35)</b>						
177	Grounds Maintenance	1,250	1,305	1,500	480	1,500	1,500
178	LaBounty Funds	0	85	0		85	85
179	Bank Fees & Service Charges	0	19	0	36	25	25
180	Town Report Printing & Mailing	1,200	1,322	1,200	1,139	1,400	1,400
181	Published Legal Notices	250	2,613	2,000	1,288	2,000	2,000
182	Ed Conferences/Mileage	1,000	1,321	1,500	755	1,500	1,500
183	Signs & Posts (911)	150	122	250	71	250	250
184	Misc Gen Exp	500	148	500	0	500	500
185	School Plowing & Contracted Expenses	2,500	3,900	4,000	3,900	0	0
186	<b>MISC. TOWN EXPENSES</b>	<b>6,850</b>	<b>10,835</b>	<b>10,950</b>	<b>7,668</b>	<b>7,260</b>	<b>7,260</b>
187							
188	<b>Fire Department (100-7-30-40)</b>						
189	Fire Dept. Diesel fuel	1,200	0			0	
190	Buildings Maintenance	1,000	2,384			1,500	
191	FD: septic systems	300	0			300	
192	Insurance	17,000	15,685			17,500	
193	Pomfret FD phone:3730	1,750	1,284			1,300	
194	Teago FD phone: 1125	1,490	1,000			1,100	
195	FD Training, conf, mileage	2,000	527			1,000	

moved to Appropriations (line 264)

Fire Dept Operating Account Report follows Town & HWY Operating Reports

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2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
196	FD alarm systems	500	864	moved to Appropriations (line 264)	Fire Dept Operating Account Report follows Town & HWY Operating Reports	875	
197	Supplies	1,000	130			1,300	
198	FD vehicle gasoline	400	87			200	
199	Vehicle Maintenance	5,200	1,596			0	
200	FD mini pumper maintenance	0	110			2,000	
201	PFD Rescue Vehicle	0	0			350	
202	PFD Engine 1	0	2,159			2,000	
203	Teago Engine 2	0	1,220			1,200	
204	Emergency Reporting	1,600	0			0	
205	Administration	0	0			800	
206	Electricity--Pomfret FD	1,250	836			1,250	
207	Electricity--Teago FD	1,250	1,207			1,250	
208	Propane Pomfret Fire Dept	3,500	2,437			3,000	
209	Teago FD propane	0	0			50	
210	Heating oil, Teago FD	5,300	2,123	3,000			
211	Equip (Hose, Tools etc)	4,400	0	0			
212	SCBA & Gas Meter	1,325	0	1,200			
213	Traffic Control Devices	1,500	0	1,500			
214	Turnout Gear	0	0	2,000			
215	Membership/Subscriptions	605	289	300			
216	<b>TOTAL FIRE DEPARTMENT</b>	<b>52,570</b>	<b>33,937</b>			<b>44,975</b>	<b>44,975</b>
217							
218	<b>Contract Services (100-7-30-42)</b>						
219	Ambulance Service Assessment	28,024	28,024	28,928	28,928	29,832	30,736
220	Unpaid Ambulance Bills	4,000	1,251	4,000	2,370	2,000	1,200
221	Dispatch Fees	902	1,028	1,356	1,356	1,808	2,260
222	Sheriff's Patrol/VT State Police	10,650	11,059	21,528	12,831	22,000	22,000
223	<b>TOTAL CONTRACT SERVICES</b>	<b>43,576</b>	<b>41,361</b>	<b>55,812</b>	<b>45,485</b>	<b>55,640</b>	<b>56,196</b>
224							
225	<b>Fast Squad (100-7-30-44)</b>						
226	FAST Squad: conf, train, mileage	2,000	1,414	moved to Appropriation (line 265)	0.00	2,000	1,500
227	FAST Operating Expenses	1,000	0		0.00	3,000	0
228	FAST Squad supplies	1,000	834		0.00	1,000	1,500
229	<b>TOTAL FAST SQUAD</b>	<b>4,000</b>	<b>2,248</b>		<b>0.00</b>	<b>6,000</b>	<b>3,000</b>
230							
231	<b>Communications &amp; Disaster (100-7-30-46)</b>						
232	Repeater expenses	500	456	0	343	0	500
233	Communications Supplies	0	92	0	0	0	0
234	Training, conf, mileage	2,000	0	500	0	500	200

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2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
235	Repeater electricity	225	306	300	0	300	300
236	<b>TOTAL COMMUNICATIONS &amp; DISASTER</b>	<b>2,725</b>	<b>854</b>	<b>800</b>	<b>343</b>	<b>800</b>	<b>1,000</b>
237							
238	<b>TOTAL PUBLIC SAFETY</b>	<b>102,871</b>	<b>78,401</b>	<b>56,612</b>	<b>45,827</b>	<b>62,440</b>	<b>105,171</b>
239							
240	<b>Municipal Special Projects (100-7-90-75)</b>						
241	Town Buildings Improvement	0	0	0	0	0	
242	Abbott Library Bldg Reserve	0	0	0	0	0	
243	Veterans Memorial						1,000
244	<b>TOTAL MUNICIPAL SPECIAL PROJECTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
245							
246	<b>GENERAL FUND RESERVE ACCOUNTS</b>						
247	Reserve for reappraisal	15,000	15,000	15,000	15,000	15,000	10,000
248	Town Buildings Reserve Fund	10,000	10,000	10,000	10,000	10,000	0
249	Transfer Surplus Bldg Reserve				36,746		0
250	FD vehicle reserve	35,000	35,000	0	0	0	0
251	FD non-vehicle reserve	13,000	13,000	0	0	0	0
252	Fast Squad Equipment Reserve	4,400	4,400	0	0	0	0
253	Communications Equip. Reserve	5,000	5,000	5,000	5,000	0	0
254	Town Rainy Day Fund	0	157,941	0	0	0	0
255	<b>TOTAL FUND RESERVE ACCOUNTS</b>	<b>82,400</b>	<b>240,341</b>	<b>30,000</b>	<b>66,746</b>	<b>25,000</b>	<b>10,000</b>
256							
257	<b>TOTAL TOWN EXPENDITURES</b>	<b>401,689</b>	<b>554,850</b>	<b>343,571</b>	<b>332,196</b>	<b>371,188</b>	<b>352,335</b>
258							
259	<b>Voted Appropriations (100-7-95-50)</b>						
260	Town Entities						
261	Abbott Memorial Library	38,815	38,815	39,828	39,828	40,547	40,547
262	Cemetery Appropriation	9,500	9,500	9,500	9,500	12,000	12,000
263							
264	Social Service Entities						
265	Visiting Nurses of VT and NH	3,950	3,950	3,950	3,950	3,950	3,950
266	Thompson Senior Center	2,653	2,653	3,200	3,200	3,250	3,400
267	Woodstock Area Job Bank	300	300	300	300	300	300
268	Healthcare and Rehabilitation Services	979	979	979	979	979	979
269	Ottawaquechee Community Partnership	2,500	2,500	2,500	2,500	2,500	2,500
270	Spectrum Teen Center	750	750	750	750	750	750
271	Pentangle Arts Council	900	900	900	900	900	900
272	WISE of Upper Valley	400	400	400	400	400	0
273	Pomfret/Teago Fire Department	0	0	50,800	50,800	0	*

**TOWN OF POMFRET**  
**Town Operating Account**  
**Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F	G
1	<b>TOWN OPERATING ACCOUNT</b>	<b>FY - 2017</b>	<b>FY - 2017</b>	<b>FY - 2018</b>	<b>FY - 2018</b>	<b>FY-2019</b>	<b>FY-2020</b>
2		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
274	Pomfret FAST Squad	0	0	6,000	0	0	0
275	Ottawaquechee Health Foundation						2,000
276	<b>TOTAL VOTED APPROPRIATIONS</b>	<b>60,747</b>	<b>60,747</b>	<b>119,107</b>	<b>113,107</b>	<b>65,576</b>	<b>67,326</b>
277							
278	<b>TOTAL TOWN EXP + TOTAL VOTED APPROPRIATIONS</b>	<b>462,436</b>	<b>615,597</b>	<b>462,678</b>	<b>445,303</b>	<b>436,764</b>	<b>419,661</b>
279							
280	<b>REVENUES LESS EXPENDITURES SURPLUS (DEFICIT)</b>	<b>0</b>	<b>(84,449)</b>	<b>0</b>	<b>32,624</b>	<b>(36,746)</b>	<b>(32,624)</b>
281							
282	<b>BEGINNING TOWN FUND BALANCE</b>		<b>157,941</b>		<b>73,492</b>		
283	<b>ENDING TOWN FUND BALANCE</b>		<b>73,492</b>		<b>131,171</b>		
284	<b>FUND BALANCE CHANGE</b>		<b>(84,449)</b>		<b>57,679</b>		
285	Note that the 2018 fund balance includes a \$25,055 liability due to tax payers						
286	*Note: Fire Department FY 2020 Budget moved to Line #215 by mutual request to be voted at Town Meeting						

**Notes:**

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**TOWN OF POMFRET**  
**Highway Operating Account**  
**Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F	G
1	<b>HIGHWAY OPERATING ACCOUNT</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
2		<b>FY-2017</b>	<b>FY-2017</b>	<b>FY-2018</b>	<b>FY-2018</b>	<b>FY- 2019</b>	<b>FY-2020</b>
3	<b>HIGHWAY REVENUE (150-6-10-00)</b>						
4	Town Taxes	766,055	766,055	774,000	774,000	795,400	827,600
5	Transfer in from HWY Rainy Day Fund #475				26,793		
6	State Aid - Highways	130,000	132,786	132,500	132,746	132,500	132,500
7	Grant: VLTC garage security	0	0	0	2,519		0
8	State Reimb. 2014 Winter Storm	0	0	0	0	0	0
9	River Road Stabilization	0	0	0	31,200	0	0
10	Grant: Scoping Study	0	0	0	5,399	0	0
11	Grant: Bartlett Brook	0	0	0	16,400	0	0
12	VT grant-safety gear	0	211	0	0	0	0
13	VTrans 7658 slide bank	0	69,293	0	0	0	0
14	River Road culvert	0	3,368	0	0	0	0
15	Vehicle trade income	0	30,000	0	0	0	0
16	Highway Interest Income	0	478	0	398	0	0
17	Highway Misc. Income	0	6,862	0	152	0	0
18	Transfer from Guardrail Fund #426	0	0	0	2,471	0	0
19	<b>TOTAL HIGHWAY REVENUE</b>	<b>896,055</b>	<b>1,009,053</b>	<b>906,500</b>	<b>992,079</b>	<b>927,900</b>	<b>960,100</b>
20							
21	<b>HIGHWAY EXPENDITURES (150-7)</b>						
22							
23	<b>Labor and Benefits (150-7-10-70)</b>						
24	Gross Pay	160,000	143,617	178,000	165,971	180,000	155,000
25	Part-time Labor	0	90	0	233	0	15,000
26	FICA Social Security	10,000	8,777	10,000	9,486	10,000	10,000
27	Medicare Expense	2,400	2,074	2,400	2,218	2,200	2,200
28	Retirement Expense	6,500	8,818	9,000	9,485	9,000	9,500
29	Health Ins. - Town's Cost	42,000	24,799	35,000	30,251	35,000	51,600
30	Disability insurance	1,255	1,174	1,500	1,198	1,500	1,500
31	Drug & Alcohol Test/DOT	600	206	500	95	300	300
32	Protective Clothing/Supplies	1,000	425	500	0	1,000	2,000
33	<b>TOTAL LABOR &amp; BENEFITS</b>	<b>223,755</b>	<b>189,980</b>	<b>236,900</b>	<b>218,936</b>	<b>239,000</b>	<b>247,100</b>
34							
35	<b>Insurance (150-7-15-85)</b>						
36	Property & Liability Insurance	16,000	8,807	16,000	11,776	10,000	9,300
37	Workers Compensation Insurance	12,500	11,133	13,500	15,054	13,000	18,000
38	Unemployment Insurance	2,000	160	2,000	889	1,500	1,000
39	Highway, conf, training & mileage	1,000	295	750	342	500	1,000
40	<b>TOTAL INSURANCE</b>	<b>31,500</b>	<b>20,395</b>	<b>32,250</b>	<b>28,061</b>	<b>25,000</b>	<b>29,300</b>
41							
42	<b>Materials (150-7-20-75)</b>						

**TOWN OF POMFRET**  
**Highway Operating Account**  
**Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F	G
1	<b>HIGHWAY OPERATING ACCOUNT</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
2		<b>FY-2017</b>	<b>FY-2017</b>	<b>FY-2018</b>	<b>FY-2018</b>	<b>FY- 2019</b>	<b>FY-2020</b>
43	Salt	73,000	60,827	73,000	62,474	61,000	61,000
44	Sand	54,000	54,653	54,000	0	55,000	0
45	Manufactured Sand	0	0	0	13,709	0	65,000
46	Crushed Stone	65,000	68,948	65,000	244,121	80,000	80,000
47	Chloride	16,000	18,846	17,000	10,170	19,000	19,000
48	Cold Patch & Hot Mix	1,500	0	1,500	0	1,000	1,000
49	Culverts & Headwalls	9,000	0	7,000	7,430	7,000	7,000
50	Bandrail	4,000	0	5,000	0	4,000	5,000
51	Signs, snow fence & posts	10,000	1,845	12,750	6,566	20,000	20,000
52	Highway Misc.	3,750	2,346	500	675	1,000	1,000
53	<b>TOTAL MATERIALS</b>	<b>236,250</b>	<b>207,465</b>	<b>235,750</b>	<b>345,143</b>	<b>248,000</b>	<b>259,000</b>
54							
55	<b>Small Equipment (150-7-30-80)</b>						
56	Diesel	40,000	21,415	30,000	32,094	30,000	32,000
57	Gasoline (small equip)	200	27	200	0	200	100
58	Diesel Exhaust Fluid	1,500	426	1,000	424	750	500
59	Shop, oil, small tools, etc.	12,000	6,958	10,000	11,743	10,000	12,000
60	Tires & Chains	19,000	14,649	12,000	18,337	16,000	16,000
61	Blades, Shoes, Rake Teeth	7,000	9,868	7,000	4,578	7,000	6,000
62	Rented Equipment	1,500	1,275	1,800	275	1,500	1,000
63	Radios & Cellphones	600	630	700	598	800	600
64	Vehicle Lease	25,000	109,337	0	0	0	0
65	Garage Computer & expense	750	749	100	0	750	100
66	<b>TOTAL EQUIPMENT</b>	<b>107,550</b>	<b>165,335</b>	<b>62,800</b>	<b>68,050</b>	<b>67,000</b>	<b>68,300</b>
67							
68	<b>Large Equip Maint &amp; Repair (150-7-35-05)</b>						
69	<b>TOTAL VEHICLES &amp; LARGE EQUIP</b>	<b>35,000</b>	<b>34,305</b>	<b>35,000</b>	<b>35,684</b>	<b>25,000</b>	<b>25,000</b>
70							
71	<b>Garage Building (150-7-40-83)</b>						
72	Garage Utilities	2,500	532	1,000	832	1,500	1,500
73	Garage Building & Grounds	8,000	7,944	8,000	3,141	5,000	5,000
74	Telephone	500	510	400	456	600	600
75	Garage electricity	0	1,076	1,200	1,129	1,200	1,200
76	Garage Fuel Oil	8,000	3,869	5,000	5,090	5,000	5,000
77	<b>TOTAL GARAGE BUILDING</b>	<b>19,000</b>	<b>13,931</b>	<b>15,600</b>	<b>10,648</b>	<b>13,300</b>	<b>13,300</b>
78							
79	<b>Contracts (150-7-50-90)</b>						
80	Paving	50,000	50,000	0	0	200,000	0
81	Crack Sealing	25,000	14,000	25,000	21,600	25,000	25,000
82	Tree Removal	3,000	1,780	10,000	0	10,000	10,000



**TOWN OF POMFRET**  
**Highway Operating Account**  
**Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F	G
1	<b>HIGHWAY OPERATING ACCOUNT</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed Budget</b>
2		<b>FY-2017</b>	<b>FY-2017</b>	<b>FY-2018</b>	<b>FY-2018</b>	<b>FY- 2019</b>	<b>FY-2020</b>
83	<b>TOTAL CONTRACTS</b>	<b>78,000</b>	<b>65,780</b>	<b>35,000</b>	<b>21,600</b>	<b>235,000</b>	<b>35,000</b>
84							
85	<b>Special Projects &amp; Grants (150-7-50-93)</b>						
86	Garage security camera	0	0	0	5	0	0
87	July 1 2017 storm	0	0	0	48,711	0	0
88	River Rd Stabilization Hillside	0	0	0	39,000	0	0
89	Bartlett Brook Hillside	0	0	0	4,000	0	0
90	Scoping Study - Holden	0	0	0	15,066	0	0
91	Totman Hill Road Repairs	0	0	0	1,330	0	0
92	Slide bank - 10400 Pomfret Rd	0	0	0	42,618	0	0
93	Bridge 16 Mill Brook	0	1,179	0	0	0	0
94	FEMA/ slide bank 7658 Pomfret Rd.	0	72,456	0	0	0	0
95	Cloudland Culvert Project	75,000	0	0	0	0	0
96	Annual Storm Water Permit	0	0	2,500	0	2,500	2,500
97	River Road Culvert project	0	2,522	0	0	0	0
98	Pomf Rd drainage repair	0	3,782	0	0	0	0
99	Garage security camera	0	5,037	0	0	0	0
100	Safety Gear grant	0	422	0	0	0	0
101	VT DEC: inventory grant	0	0	0	240	0	0
102	LaBounty/Pomfret Road Intersection						7,500
103	Town Garage Rebuild						0
104	Grader Roller/Compactor						0
105	<b>TOTAL HIGHWAY SPECIAL PROJECTS</b>	<b>75,000</b>	<b>85,398</b>	<b>2,500</b>	<b>150,970</b>	<b>2,500</b>	<b>10,000</b>
106							
107	<b>Highway Reserves (150-7-95-50)</b>						
108	Highway vehicle reserve	90,000	90,000	108,700	108,700	73,100	73,100
109	Highway paving reserve	0	100,000	142,000	142,000	0	200,000
110	Highway bridges reserve	0	75,000	0	0	0	0
111	Highway Rainy Day Fund	0	200,000	0	0	0	0
112	<b>TOTAL HIGHWAY RESERVES</b>	<b>90,000</b>	<b>465,000</b>	<b>250,700</b>	<b>250,700</b>	<b>73,100</b>	<b>273,100</b>
113							
114	<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>896,055</b>	<b>1,247,589</b>	<b>906,500</b>	<b>1,129,794</b>	<b>927,900</b>	<b>960,100</b>
115							
116	<b>REVENUES LESS EXPENDITURES:</b>						
117	<b>SURPLUS (DEFICIT)</b>	<b>0</b>	<b>(238,536)</b>	<b>0</b>	<b>(137,715)</b>	<b>0</b>	<b>0</b>
118	<b>BEGINNING HIGHWAY FUND BALANCE</b>		<b>359,301</b>		<b>137,715</b>		
119	<b>ENDING HIGHWAY FUND BALANCE</b>		<b>137,715</b>		<b>0</b>		
120	<b>FUND BALANCE CHANGE</b>		<b>(221,586)</b>		<b>(137,715)</b>		

**TEAGO-POMFRET VOLUNTEER FIRE DEPARTMENT  
Operating Account**

	<b>FY-2017</b>	<b>FY-2017</b>	<b>FY-2018</b>	<b>FY-2018</b>	<b>FY-2019</b>	<b>FY-2020</b>
	Budget	Actual	Budget Appropriation & Income	Actual	Budget	Budget
<b>EXPENDITURES</b>						
Fire Dept. Diesel fuel	1,200	0		0	0	
Building Maintenance	1,000	2,384		2,903	1,500	
FD: septic systems	300	0		0	300	
Insurance	17,000	15,685		16,902	17,500	
Pomfret FD phone:3730	1,750	1,284		1,024	1,300	
Teago FD phone: 1125	1,490	1,000		837	1,100	
FD Training, conf, mileage	2,000	527		0	1,000	
FD alarm systems	500	864		0	875	
Supplies	1,000	130		1,719	1,300	
FD vehicle gasoline	400	87		78	200	
Vehicle Maintenance	5,200	1,596		522	0	
FD Operations	0	0		954	0	
FD mini pumper maintenance	0	110		0	2,000	
PFD Rescue Vehicle	0	0		4,526	350	
PFD Engine 1	0	2,159		0	2,000	
Teago Engine 2	0	1,220		2,949	1,200	
Emergency Reporting	1,600	0		0	0	
Administration	0	0		0	800	
Electricity--Pomfret FD	1,250	836		1,354	1,250	
Electricity--Teago FD	1,250	1,207		1,058	1,250	
Propane Pomfret Fire Dept	3,500	2,437		2,848	3,000	
Teago FD propane	0	0		0	50	
Heating oil, Teago FD	5,300	2,123		3,945	3,000	
Equip (Hose, Tools etc)	4,400	0		3,023	0	
SCBA & Gas Meter	1,325	0		638	1,200	
Traffic Control Devices	1,500	0		1,356	1,500	
Turnout Gear	0	0		3,766	2,000	
Membership/Subscriptions	605	289		288	300	
Dispatch fees	0	0		136	0	
<b>TOTAL FIRE DEPARTMENT</b>	<b>52,570</b>	<b>33,937</b>	<b>50,825</b>	<b>50,825</b>	<b>44,975</b>	<b>44975</b>
Note: Fire Department Income shows \$50800 Appropriation plus \$25.34 Interest.						
Total Fire Department Total Income - Expense = 0						
The accounting for FY-2018 Actual is located in Fund #170 and the other columns in Fund #100 (Town Operating)						

**TOWN OF POMFRET  
BALANCE SHEET JUNE 30, 2018  
STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES**

	General Fund #100	Highway Fund #150
<b>ASSETS</b>		
Cash	654402	0.00
Mascoma CD	5393	
Due from School	18183	
Due from Other Funds	0.00	0.00
<b>Total Assets</b>	<b>677978</b>	<b>0.00</b>
 <b>LIABILITIES</b>		
Due to Other Funds	546806	0.00
Prepaid Property Taxes	25055	0.00
<b>Total Liabilities</b>	<b>571862</b>	<b>0.00</b>
 <b>Fund Balances</b>	<b>106116</b>	<b>0.00</b>
 <b>Total Liabilities, Deferred Inflows of Resources and Fund Balances</b>	<b>677978</b>	<b>0.00</b>



**TOWN OF POMFRET  
TRUSTEE AND OTHER FUNDS  
July 1, 2017 - June 30 2018**

Fund Name	<u>**Henry T LaBounty</u>	<u>*Mabel Vaughan Educational</u>	<u>*Avis Keith Educational</u>	<u>****Community Funds</u>	<u>***Dorothy Moore Fund</u>
Fund Number	#456	#550	#550	#550	#454
Investments	Mascoma CD	Vanguard Life Strategy	Vanguard Balanced Index	Vanguard Balanced Index	Vanguard Balanced Index
<b>FUND BALANCES, July 1, 2017</b>	<b>74,615</b>	<b>9,832</b>	<b>12,943</b>	<b>9,880</b>	<b>24,217</b>
<b>TRANSFER IN REVENUES</b>			1,112	801	157
Donation	0	0	100	0	5,000
Interest/Dividends	335	240	291	215	412
Market Change	0	473	819	632	1,680
<b>TOTAL REVENUES</b>	<b>335</b>	<b>713</b>	<b>2,322</b>	<b>1,648</b>	<b>7,249</b>
<b>TRANSFER OUT EXPENDITURES</b>			(801)	(1,112)	
Other Expense	(170)	(500)	(500)	0	0
<b>TOTAL EXPENDITURES</b>	<b>(170)</b>	<b>(500)</b>	<b>(1,301)</b>	<b>(1,112)</b>	<b>0</b>
<b>EXCESS OF REVENUES OR (EXPENDITURES)</b>	<b>165</b>	<b>213</b>	<b>1,021</b>	<b>537</b>	<b>7,249</b>
<b>FUND BALANCES, June 30, 2018</b>	<b>74,781</b>	<b>10,044</b>	<b>13,964</b>	<b>10,417</b>	<b>31,465</b>
restricted	53,434	8,611	10,410	2,398	
unrestricted	21,347	1,433	3,554	8,019	

Note: \*\*\*\*The Community Fund is a combination of the other Trustee Funds.  
\*Vaughn and Keith Educational expenses: scholarships  
\*\*Labounty expense: recording fee  
\*\*\*: Transfer of \$157.45 to the Dorothy Moore Fund Town from the Building Reserve fund #452

**MISC. SMALL BALANCES FUND #450  
July 1, 2017 - June 30, 2018**

	<u>Raymond Potter Memorial Fund</u>	<u>Scott Harrington Memorial Fund</u>	<u>Lease Land Fund</u>	<u>Green Up Fund*</u>	<u>Membership Deposit MACCU</u>	<u>TOTAL</u>
<b>BALANCE, JULY 1 2017</b>	<b>126</b>	<b>365</b>	<b>2,157</b>	<b>70</b>	<b>15</b>	<b>2,862</b>
REVENUES	0	0	19	70	0	90
EXPENDITURES	0	0	0	0	0	0
<b>BALANCE, JUNE 30, 2018</b>	<b>126</b>	<b>365</b>	<b>2,176</b>	<b>141</b>	<b>15</b>	<b>2,952</b>

**Town of Pomfret  
Summary Fund Balances  
July 1, 2017 - June 30, 2018**

ACCOUNT	FUND	BANK CDS & INVESTMENTS	CASH & Other Assets	FUND BALANCE 6/30/18	FUND BALANCE 6/30/17	NET CHANGE	FY 2017 FUND TRANSFERS (DUE TO) & NOTES
General Fund Operating	100	5,393	125,778	131,171	73,492	57,680	Fund transfers to other accounts: \$546,806 includes appropriations; Fund Balance includes \$25,050 tax overpayments liability
Highway Fund Operating	150	0	0	0	137,715	(137,715)	Income: town appropriation, grants, transfers from reserves, misc. Fund balance change due to deficit.
Reappraisal/Lister Reserve	160	94,349	1,892	96,241	75,972	20,268	Income: town appropriation and state grant
Library Fund Operating	200	0	2,500	2,500	10,108	(7,608)	Income: town appropriation, donations, grant
Library Endowment	210	91,795	1,000	108,567	92,795	15,772	Income: fund transfer from Library
Cemetery Fund	300	33,711	12,221	45,932	45,969	(37)	Income: town appropriation
Fire Dept Vehicle Reserve	400	387,351	0	387,351	385,872	1,478	Income: interest
Fire Dept Non-vehicle Reserve	402	23,796	0	23,796	23,677	119	Income: interest
Communications Reserve	410	15,824	0	15,824	10,769	5,055	Income: town appropriation
HWY Equip & Vehicle Reserve	420	299,725	0	299,725	190,301	109,424	Income: highway appropriation
Highway Road Paving	422	0	111,449	111,449	123,234	(11,785)	Income: highway appropriation Expense: paving
Highway Bridge Reserve	424	152,014	0	152,014	151,056	958	Income: interest
Highway Guardrails Fund	426	0	0	0	2,471	(2,471)	Transfer to Highway #150
FAST Squad Reserve	430	0	0	0	6,679	(6,679)	AED purchase. Transfer to Town Buildings Reserve # 452. Reserve fund to be closed
Library Reserve	440	9,116	0	9,116	9,071	45	Income: interest
Misc small balances	450	2,952	0	2,952	2,862	90	Income: donations, Interest
Town Buildings Reserve	452	0	80,879	80,879	44,203	36,676	Income: Town appropriation, transfer town surplus \$36,746, transfer from fast squad
Moore Fund for Town Hall	454	26,465	5,000	31,465	24,217	7,249	Income: donation, interest, market change
LaBounty Fund	456	74,781	0	74,781	74,615	165	Income: interest, market change
Town Rainy Day Reserve	470	0	158,362	158,362	157,967	395	Income: interest
Highway Rainy Day Reserve	475	0	173,740	173,740	200,033	(26,293)	Income: interest Expense: transfer to Highway #150
Pomfret School Funds	500	0	0	0	17,473	(17,473)	Balance transferred to School due to consolidation
Trustee of Public Funds	550	34,426	0	34,426	32,655	1,771	Income: interest, market value Expense: scholarships
<b>TOTALS</b>		<b>1,251,697</b>	<b>672,822</b>	<b>1,940,291</b>	<b>1,893,207</b>	<b>47,085</b>	

**NOTE: For detailed revenues and expenses, see other financial reports.**

**TOWN OF POMFRET**  
**Reserve Funds**  
**July 1, 2017 - June 30, 2018**

	Fire Department Funds			Public Safety Funds			Total Fire & Public Safety	Notes FY 2018
	FD Vehicle #400	FD Equip & Gear #402	Fast Squad #430	Bridge* #424	Guardrail #426	Hwy Rainy Day #475		
<b>FIRE &amp; PUBLIC SAFETY RESERVE FUNDS</b>								
<b>FUND BALANCE July 1, 2017</b>	385,872	23,677	6,679				416,229	
REVENUES								
Interest income	1,478	119	33				1,631	
<b>TOTAL REVENUES</b>	1,478	119	33				1,631	
EXPENDITURES								
Purchase AEDs	0	0	(2,980)				(2,980)	
Transfer to Building Fund #452	0	0	(3,733)				(3,733)	
<b>TOTAL EXPENDITURES</b>	0	0	(6,713)				(6,713)	
<b>EXCESS OF REVENUES/(EXPENDITURES)</b>	1,478	119	(6,679)				(5,082)	
<b>FUND BALANCE June 30, 2018</b>	387,351	23,796	(0)				411,147	
<b>Highway Reserve Funds</b>								
<b>FUND BALANCE July 1, 2017</b>	190,301	123,234	151,056				667,095	
REVENUES								
Town appropriation	108,700	142,000	0				250,700	
Interest income	724	66	958				2,249	
<b>TOTAL REVENUES</b>	109,424	142,066	958				252,949	
EXPENDITURES								
Paving	0	(153,851)	0				(153,851)	
Transfer to Highway #150	0	0	0				(29,264)	
<b>TOTAL EXPENDITURES</b>	0	(153,851)	0				(183,116)	
<b>EXCESS OF REVENUES/(EXPENDITURES)</b>	109,424	(11,785)	958				69,833	
<b>FUND BALANCE June 30, 2018</b>	299,725	111,449	152,014				736,928	
<b>Other Reserve Funds</b>								
<b>FUND BALANCE July 1, 2017</b>	75,972	10,769	9,071				297,983	
REVENUES								
Town/State appropriation	20,160	5,000	0				35,160	
Transfer from Fast Squad #430	0	0	0				3,733	
Transfer from General Fund #100	0	0	0				36,746	
Interest income	379	55	45				956	
<b>TOTAL REVENUES</b>	20,538	5,055	45				76,595	
EXPENDITURES								
Town Hall Renovation	0	0	0				(13,885)	
Lister Education	(270)	0	0				(270)	
<b>TOTAL EXPENDITURES</b>	(270)	0	0				(14,155)	
<b>EXCESS OF REVENUES/(EXPENDITURES)</b>	20,268	5,055	45				62,439	
<b>FUND BALANCE June 30, 2018</b>	96,241	15,824	9,116				360,422	

Note: \*The Selectboard anticipates spending approx.\$35,000 FY 2019 from Town Building Fund #452 for Brick Building roof & brick repairs; FY2020 approx.\$30,000 from the Bridge Reserve Fund #424 for the remainder of Cloudland Bridge project; approx.\$35,000 from the Town Building Fund #452 for Town Garage Repairs, Howe Hill major paving project

## 2018 POMFRET-TEAGO FIRE DEPARTMENT REPORT

The PTFD responded to 33 calls in 2018. The details on the number and types of calls are listed below.

On August 9<sup>th</sup> the PTFD in conjunction with the Vermont Division of Fire Safety held a Hands-On Fire Extinguisher training at Artistree in South Pomfret.

This training was for all Pomfret residents interested in learning the safe and proper use of fire extinguishers. On hand we will have the Division of Fire Safety's "Hot Box" a mobile fire safety demo trailer used for hands-on environmentally friendly fire extinguisher training. Earlier that day we provided fire watch training to members of the Grange Theater.

The PTFD held two successful fundraising events in 2018. The Annual Pomfret Pull held in August and the Fire House Pancake Breakfast held in late October.

All monies raised through our Annual Appeal in 2018 were allocated into a Truck Fund to eventually replace our 1987 Mini Pumper/Brush truck. Our 2019 Appeal funds are also earmarked for the Truck Fund.

### 2018 Calls

Alarm Calls	15
Mutual Aid (Request for assistance from another FD)	4
Medical Assist	3
Motor Vehicle Accident	2
Carbon Monoxide Alarm	2
Electrical problem investigation	1
Smoke in home investigation	1
Brush Fire	1
Illegal Burning	1
Aircraft Crash	1
Hazardous Materials Spill	1
Brush Fire	1
<b>TOTAL CALLS in 2018</b>	<b>33</b>



## 2018 PTFD TREASURER'S REPORT

General Acct	6067.22	beginning balance 1/1/18
	(131.00)	office expenses
	(4932.71)	equipment/repairs
	<u>(1538.30)</u>	misc. gas, shirts, etc
	(534.79)	
	<u>6055.52</u>	town reimbursement/interest
	\$5520.73	ending balance 12/31/18
fundraising acct	18554.93	beginning balance 1/1/18
	(3858.71)	expenses
	<u>6409.52</u>	income
	\$21105.74	ending balance 12/31/18
truck acct	36199.67	beginning balance 1/1/18
	<u>27703.77</u>	donations
	\$63903.44	ending balance 12/31/18

Firefighters relief fund CD    \$22020.92    as of 12/31/18

**VOLUNTEERS NEEDED** Would you like to help the Fire Department and your community but cannot commit the time to fire training? We are in the beginning phases of starting a Fire Department Auxiliary. The role of a Fire Department Auxiliary includes but is not limited to providing a network of support for the Pomfret-Teago Volunteer Fire Department and the Pomfret community. Auxiliary members can fill an important role in helping provide food and water to emergency workers during an extended emergency or help with Fire Department fund raising. Additionally, the Auxiliary could also play an important role of organized neighbor checks during prolonged power outages or natural disasters. If you have any questions about the fire department, home fire safety, volunteering in various capacities, learning more about the Auxiliary or if you have ideas on other areas the FD Auxiliary might play a role please contact Chief Kevin Rice at 457-2364 or email at [kricevt@gmail.com](mailto:kricevt@gmail.com). We also have a cadet program for young men and women of at least 13 years of age. It's a great way to serve your community and make a difference.

Listed below is our current roster. Please take the opportunity to thank these men and women for their service to our community when you see them. Your continued support means a lot to all of us.

Kevin Rice  
Chief

### Pomfret-Teago Fire Department Active Roster

#### Teago Station

Chief Kevin Rice  
Asst Chief Terri Chamberlin (Sec/Treasurer)  
Lt Josh Trimpi  
Tom Gubbins  
Jack Peters  
John Peters

#### North Pomfret Station

Asst Chief Chris Reilly  
Capt Zak Bowley  
Stephen Martin



## **2018 FAST SQUAD REPORT**

In 2018 the FAST Squad responded to about 54 medical emergencies within the borders of our town.

I want to thank the members of our squad for another year of dedication to our townspeople. They are Dana Wright, Missy Middleton, Holly Strahan, Amanda Perron, and Andy Hutt.

More than 50% of our calls are for “lift assists” for the elderly members of our town. With this in mind, we could use a number of people to help us with calls of this nature. Basic training is available for people who would like to give EMS service a try. Let me know if you or someone you know would like to participate in this rewarding service.

Thank you,  
Frank Perron, Jr.  
President, Pomfret FAST Squad  
(802) 457-3402  
frank@frankperron.com

## **2018 POMFRET FIRE WARDEN REPORT**

During the 2018 spring forest fire season there were two uncontrolled brush fires in our town to which the fire department was summoned. One was permitted and the other wasn't. During both if these two events very minimal damage occurred. The common factor in the two were inattentiveness during gusting wind after the fires had been kindled.

There was a total of 172 burn permits issued for the 2018 calendar year.

Fred Doten (our Deputy Fire Warden) can also be contacted to get fire permits.

Frank Perron Jr  
Pomfret Fire Warden  
802-457-3402  
Frank.Perron@pomfretvt.us



## NARRATIVE FROM ABBOTT MEMORIAL LIBRARY FOR TOWN REPORT, 2018

The Trustees and Staff of your community Library deeply appreciate the Town's support of all we do—from programs for children and adults to managing the book/DVD/audio book collection, from maintaining our historic building to updating our electronic resources. All of these continued during the past year.

For kids we held our annual parties for Valentine's Day and Halloween; a lantern making workshop and parade; a "fairy house" building event using our old cresting tiles, with help from ArtisTree; our second annual lunchtime "book group" discussion for 4th and 5th graders that takes place at the school; and a summer reading program. And as a follow-up from the preceding year's Vermont Reads program, The Prosper Valley School students presented their speak chorus interpretation of Jacqueline Woodson's *Brown Girl Dreaming* at The Grange Theatre, with a backdrop of the memory quilt they and folks from the Thompson Senior Center had made with help from ArtisTree.

Adult programs included a reading of their poetry by Pam Ahlen, Anne Bower, and Laura Foley; our twice a year Moth Storytelling events, an invasive plant round table focusing on what to do in Pomfret, and a presentation on home weatherization by Sustainable Woodstock. During the summer, in conjunction with the annual Ox-Pull at Suicide Six, the Library Staff and Trustees mounted a yard sale, with all profits going to the Pomfret-Teago Volunteer Fire Department.

But all the while the Staff continued their work culling and adding to the collection of items community members can borrow and put our newly designed website into use. They also made progress on the online catalog. Once this system is in place you'll be able to search for the items you want electronically.

The Staff continues to provide interlibrary loan—a very popular service, and helps people learn how to use "Listen Up Vermont" and other online resources. The Staff members also lend out park passes which provide free or reduced admission to VINS (Vermont Institute of Natural Science), Billings Farm & Museum, Vermont State Parks and Historic Sites, ECHO Leahy Center for Lake Champlain, and Fairbanks Museum & Planetarium.

Upkeep and maintenance are ongoing—this year with big improvements to the basement which has been newly sealed and painted. Items have been rearranged, some new shelving provided. We're finding the whole place much more hospitable now for book sales, storage, and programming.

None of the above could happen without our dedicated Staff: Cory Smith, Librarian; JoAnn Webb, Assistant Librarian; and Sue Heston, Library Assistant. The Trustees take on a lot of work too: Anne Bower, Tina Clifford, Nancy Merrill, Betsy Rhodes, Jean Souter, and Tessa Westbrook (Jenn Gubbins and Betsy Siebeck served for part of the year also).

Lastly we must thank our wonderful group of volunteers who do everything from help with programs and maintenance to working at the front desk: Mark Binder, Susan Cross, Peter Gebhardt, Kevin Geiger, Alan Graham, Chuck Gundersen, Barbara Henzel, Dan Maxham, Jane Metcalf, Mimi Murray-Eastman, John Moore, Ron Rhodes, Jim Rose.

Generous donations from our community make up 30% of our annual operating budget. For the rest, we depend on and appreciate the Town of Pomfret's historic support of its municipal Library. The Library Trustees' financial request to the Town for the coming fiscal year includes no increase. This year's request: \$40,547.

Respectfully submitted,  
Anne Bower, Tina Clifford, Nancy Merrill, Betsy Rhodes, Jean Souter, Tessa Westbrook

**ABBOTT MEMORIAL LIBRARY  
TREASURER'S REPORT**

	<i><b>FY18 Budget 12-Month</b></i>	<i><b>FY18 Actual 12-Month</b></i>	<i><b>FY19 Budget 12-Month</b></i>	<i><b>FY19 Actual Year-to-Date</b></i>	<i><b>FY20 Budget 12-Month</b></i>
<b>Library Fund Opening Balance</b>		<b>\$ 10,108.03</b>		<b>\$ 2,500.37</b>	
<b>Income</b>					
Town Appropriation	39,828	39,828.00	40,547 <sup>5</sup>	20,273.50	40,547
Annual Appeal	7,000	12,700.00	7,000	7,545.00	7,000
Fundraising--Other	500	500.00	500	500.00	500
Grant					
Interest--Checking	20	30.86	20		30
Book Sales	250	74.00 <sup>1</sup>	250	76.00	250
Donations--Other		876.08		127.00	
Miscellaneous	150	3,099.40 <sup>2</sup>	150	27.15	150
Reserve Sweep					
<b>Total Income</b>	<b>47,748</b>	<b>\$ 57,108.34</b>	<b>48,467 <sup>5</sup></b>	<b>\$ 28,548.65</b>	<b>48,477</b>
<b>Expenses</b>					
Payroll					
Wages--Librarians	29,823	30,346.64	30,718	15,746.24	31,640
Wages--Cleaning	481	449.52	495	230.36	510
Payroll Taxes	2,390	2,355.87	2,462	1,222.18	2,536
Collection					
Books	2,100	1,762.63	2,100	657.53	2,100
Audio/Video	1,000	929.73	1,000	285.18	1,000
Electronic	300	255.80	300	329.60	300
Miscellaneous	500	3,807.50 <sup>2</sup>	800	537.50	500
Program					
General Programs	250	102.78	250	72.64	250
Building					
Electricity	1,250	1,184.69	1,250	658.44	1,300
Telephone	1,200	1,302.66	1,200	602.04	1,300
Heating	1,354	1,903.56 <sup>1</sup>	1,600	320.47	1,750
Maintenance	200	5,616.14 <sup>1</sup>	300	1,149.52	491
Insurance	2,800	2,167.00	2,167 <sup>5</sup>	2,329.17	2,600
Fundraising					
Annual Appeal	400	378.34	400	1,000.80 <sup>6</sup>	400
Fundraising Other					
Other					
Conference & Travel	250	140.01	275	32.70	200
Postage	550	266.20	500	143.02	500
Supplies	750	710.53	800	57.72	750
Information Technology	100	1,562.73 <sup>3</sup>	100	17.95	100
Reserve Funded					
Professional Services	500				
Miscellaneous	250	523.67	250	268.42	250
Reserve	1,300	8,950.00	1,500		
<b>Total Expenses</b>	<b>47,748</b>	<b>\$ 64,716.00 <sup>4</sup></b>	<b>48,467 <sup>5</sup></b>	<b>\$ 25,661.48</b>	<b>48,477</b>
<b>Gain or Loss</b>		(7,607.66)		2,887.17	
<b>Library Fund Ending Balance</b>		<b>\$ 2,500.37</b>		<b>\$ 5,387.54</b>	

<sup>1</sup> In FY18, book sale income was lower than projected while heating and maintenance expenses were higher. This was because of basement and bathroom repairs that took place over the winter.

<sup>2</sup> Abbott Library received a \$3,050 State grant, covering the entire cost of transitioning to Vermont's new online cataloging system.

<sup>3</sup> The Information Technology expense for FY18 includes \$780 for a new website design.

<sup>4</sup> Abbott Memorial Library benefits from and greatly appreciates the generosity of community members and wishes to report the following in-kind donations that have reduced its FY18 operating expenses by \$2,160: books, \$100; dumpster use, \$200; gardening, \$200; lawn mowing, \$650; note card printing discount, \$75; snow removal, \$400; solar electricity credits, \$345; website design discount, \$190.

We also received a much-appreciated donation by a local artist who painted a beautiful depiction of the Library for our new note cards and then generously gave us the original watercolor to display in the Library as well. Please come in and see it!

<sup>5</sup> The Town appropriation and the insurance expense were misstated in this report last year for FY19; both were off by \$433. The correct amounts appear in this year's report.

<sup>6</sup> The FY19 Annual Appeal expense includes the cost of \$530 to print new note cards to replenish our depleted supply. They will be used for several years to come.

## ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 07/01/17	Deposits	Disbursements/ Expenses	Gain/Loss	Balance as of 06/30/18
<b>Mascoma Savings Bank Checking Account</b>	10,108.03	57,108.34	(64,716.00)	(7,607.66)	<b>\$2,500.37</b>
<b>Abbott Memorial Library Fund</b>					
Ira Abbott Fund (69.57%)--Restricted	40,035.30	3,434.97		3,434.97	43,470.27 <sup>1</sup>
One Hundred Year Fund (29.20%)--Unrestricted	16,803.66	1,441.73		1,441.73	18,245.39 <sup>2</sup>
Wood & Harding Fund (1.23%)--Restricted	707.82	60.73		60.73	768.55 <sup>1</sup>
<b>Total Abbott Memorial Library Fund</b>					<b>\$62,484.21</b>
<b>Reserve Account</b>					
Reserve--Unrestricted	35,654.44	10,428.49		10,428.49	46,082.93 <sup>2</sup>
<b>Total Reserve Account</b>					<b>\$46,082.93</b>
<b>Total Abbott Memorial Library Assets as of June 30, 2018</b>					<b>\$111,067.51</b>

<sup>1</sup> The balances of the Ira Abbott Fund plus the Wood & Harding Fund as of 06/30/18, is the total of the Library's restricted reserves, \$44,238.82.

<sup>2</sup> The balances of the One Hundred Year Fund plus the Reserve Account as of 06/30/18, is the total of the Library's unrestricted reserves, \$64,328.32.

**NOTE:** Further investment detail is available from the Abbott Memorial Library treasurer. Please telephone the Library at (802) 457-2236 to request additional information.



## POMFRET CEMETERY COMMISSION

First of all the Cemetery Commission would like to thank the townspeople for our appropriated money! With a special thank you to Green Mountain Mowing, ArborScapes (for tree work) and Jerry Murphy (for taking care of logs), we were able to get major tree work done in the Burns Cemetery. We have signed on for a three year contract with Green Mountain Mowing, for mowing of all cemeteries. Next year we will begin some tree work in the Hewittville Cemetery. We have a few that if they come down will damage headstones. As always we are still looking for an acre or two to be donated for a new cemetery. We are getting somewhat low on available plots. We do have a small amount set aside for purchasing said acre or two.

Thank you,

Ona Chase  
Bruce Tuthill  
Diana Tuthill

<b>CEMETERY FUND</b>	
<b>July 1 2017- June 30, 2018</b>	
<b>FUND BALANCE, July 1, 2017</b>	<b>45,969</b>
<b>Cemetery Revenues</b>	
Town Annual Appropriation	9,500
Sale of Lots	400
Sale of Corner Stones	200
Interest Earned	615
<b>Total Cemetery Revenues</b>	<b>10,715</b>
<b>Cemetery Expenditures</b>	
Mowing and General Maintenance	9,038
Flags	450
Miscellaneous	1,264
<b>Total Cemetery Expenses</b>	<b>10,752</b>
<b>Excess of Revenues or (Expenditures)</b>	<b>-37</b>
<b>FUND BALANCE, June 30, 2018</b>	<b>45,932</b>

<b>CEMETERY OPERATING ACCOUNT</b>				
	<b>FY 2017</b>	<b>FY2017</b>	<b>FY 2018</b>	<b>FY2018</b>
	Budget	Actual	Budget	Actual
<b>Cemetery Income (300-6-10-00)</b>				
Town Appropriation	9500	9500	9500	9500
Sale of Lots	0	1300	0	400
Income for Corner Stones	0	0	0	200
Interest	0	581	0	615
<b>TOTAL CEMETERY INCOME</b>	<b>9500</b>	<b>11381</b>	<b>9500</b>	<b>10715</b>
<b>Cemetery Expense (300-7-94-00)</b>				
General Maintenance	9100	3000	9100	9038
Restoration of Headstones	0	0	0	0
Purchase of Corner Stones	200	100	200	0
Flags	150	700	150	450
Misc. Cemetery	50	28	50	1264
<b>TOTAL CEMETERY EXPENSE</b>	<b>9500</b>	<b>3828</b>	<b>9500</b>	<b>10752</b>
<b>SURPLUS (DEFICIT)</b>	<b>0</b>	<b>7554</b>	<b>0</b>	<b>-37</b>

**TOWN HIGHWAY EQUIPMENT (per the Pomfret Selectboard)**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
2010 John Deere Loader (replaces 2001 loader)	\$80,000	\$70,000	\$60,000	\$58,000	\$56,000	\$54,000.00
2002 John Deere Grader, model 672CH	100,000	90,000	80,000	78,000	\$76,000	\$74,000.00
2008 Komatsu PC78US-6 Excavator	35,000	30,000	25,000	23,000	\$21,000	\$19,000.00
2003 John Deere 5520 Tractor, 4WD with mower & bucket	20,000	20,000	17,000	20,000	<i>sold</i>	
2014 Truck Freightliner 4WD with plow, sander & wing	182,000	175,000	170,000	168,000	\$166,000	\$160,000.00
2013 Truck Freightliner 4WD with plow, sander & wing	145,000	140,000	135,000	133,000	\$131,000	\$120,000.00
2016 John Deere 6110M 4WD with side mower					\$109,000	\$107,000.00
2007 Truck, International, 2WD with plow & wing	20,000	39,000	<i>sold</i>			
2005 Truck, International. 4WD with sander & blade	30,000	32,000	<i>sold</i>			
2008 Ford F550 4x4 1 Ton Truck with plow	16,000	19,000	<i>sold</i>			
2015 Truck, Western Star 4WD with plow, wing & sander			190,000	188,000	\$186,000	\$175,000.00
2015 Truck, Ford 550 4WD with plow & sander			68,000	66,000	\$64,000	\$60,000.00
2008 Tag Trailer	8,000	7,000	6,000	6,000	5000	\$3,000.00
2008 Compactor	350	300	250	250	250	\$200.00
Generator	400	350	350	350	350	\$300.00
Hotbox	8,000	7,000	7,000	6,800	6,800	\$6,400.00
2000 Bandit Chipper	6,500	6,000	6,000	6,000	6,000	\$5,000.00
Flail Head Mower	750	700	700	700	700	<i>sold</i>
Austin-Western V Snowplow	250	250	250	250	250	\$250.00
Bale Chopper	4,500	4,000	3,750	3,500	3,500	\$3,000.00
Frontier Debris Blower	3,150	3,100	3,000	2,900	2,900	\$2,500.00
Pressure Washer ( <i>purchased new one in 2018</i> )	400	350	300	300	300	\$1,500.00
2001 Steam Cleaner	1,000	900	900	900	900	\$800.00
2001 Rock Rake	1,500	1,000	1,000	800	800	\$800.00
Air Compressor	1,000	1,000	1,000	1,000	1,000	\$1,000.00
Snow Fence and Posts, 5000 feet	1,200	2,000	2,000	2,000	2,000	\$2,000.00
Chainsaws	750	600	550	500	500	\$400.00
Welder, Lincoln Wire Feed	1,000	900	800	800	800	\$800.00
Small Tools	25,000	25,000	27,000	28,000	28,000	\$29,000.00
<b>TOTAL</b>	<b>\$691,750</b>	<b>\$675,450</b>	<b>\$805,850</b>	<b>\$795,050</b>	<b>\$869,050</b>	<b>\$825,950</b>

**Town Assets**

- Town Hall with land
- Town Offices, Brick Building, and town shed with l
- Town Garage with land
- The Pomfret School with 38 acres of land (*transferred to Woodstock Modified Unified Union School District June 2*)
- Hewittville Cemetery
- Burns Cemetery
- Bunker Hill Cemetery
- Land, 35 acres, more or less off Joe Ranger Road
- Land, 100 acres, more or less off Joe Ranger Road
- Land, small parcel, at Kenyon Hill Bridge
- North Pomfret picnic area (near firehouse)
- Abbott Memorial Library
- Abida Smith Tavern sign
- Thomas Ware portraits (7), currently on loan to Woodstock Historical Society
- Benjamin Franklin Mason paintings (5)
- Land, 2 acres of land located on Handy Road (*aquired through tax sale*)
- Property - buildings and 3.8 acres located on Allen Hill Road (*aquired through tax sale and sold in Dec 2018*)

**POMFRET PLANNING COMMISSION  
ANNUAL REPORT 2018**

2018 has been a quiet year for the Pomfret Planning Commission (PPC) with a great deal of time spent on working with our new Zoning Administrator (ZA), Karen Hewitt. Karen, having been recently appointed by the Select Board, hit the ground running as both Pomfret's ZA and Collector of Delinquent Taxes. Both appointments require a calm nature and a keen eye for potential zoning infringements, present and past. Karen has kept the PPC fully informed in regards to ongoing permitting and potential future development. There have been numerous discussions about planning law and the needs of our community. The PPC is always concerned about fairness and treating all proposed development with an emphasis on maintaining Pomfret's pastoral beauty, conserving productive farm and forest land and respecting the desires of our fellow citizens to make a decent living while enjoying a healthy lifestyle.

Our present zoning by-law has done well for our community, however, we must realize that with time comes change so we have been refining the draft zoning ordinance that was prepared for us several years ago to make it more readable and able to stand up in a court of law, if that becomes the case.

Although a quiet year has passed in regards to development such as Ridgeline or Sub-Division, it has been productive and interesting. Now we move ahead and finalize our Zoning By-law. This has been a long ordeal for us since most good work takes careful thought and patience, especially long term planning. Town Plans and By-laws are living documents, capable of changing with time and the needs and desires of our town's citizens.

The Planning Commission members wish to thank everyone helping guide our town, the Select Board, Karen Hewitt (ZA) the Zoning board of Adjustment our talented Town Clerk and Treasurer, Becky Fielder and Ellen DesMeules and all those who really care about Pomfret and attend board meetings and share their concerns and support. Thank you and well done. We would love to see you at any of our meeting in the future as we truly value your opinions.

Respectfully,

William Emmons III, Chair  
Orson St. John, Vice Chair  
John Moore, Secretary  
Cy Benoit  
Nelson Lamson  
Ann Raynolds



## **POMFRET HISTORICAL SOCIETY**

The Pomfret Historical Society is a non-profit tax-exempt volunteer organization whose mission is to continue town historic preservation activities. This past year Alex Henzel been adding to our collection of digital images with our new scanner. We are activity looking for your historic photos to add to our archives. We will scan them and return them to you along with the digital images.

We would like to establish a veteran's memorial. If you are interested in being part of a committee, please contact John Leavitt 763-7141.

Our collection contains many artifacts from the early 1800's. These include wood and metal objects, paper files, photographs, portraits, and paintings. To this collection we have added audio and digital files. We continue our work Friday mornings from 10 to 12 am.

Please consider joining us to preserve Pomfret's past. Contact Alan Graham for ways to become more involved, call 457-1021 or email PomfretHistoryVT@gmail.com. We are looking for more volunteers.

Alan C. Graham  
President, the Pomfret Historical Society

## **POMFRET INVASIVE PLANT COMMITTEE**

The Pomfret Invasive Plant Committee continues to work to manage invasive plant populations in our town. The efforts this past year greatly reduced populations of wild chervil and poison parsnip along our roadsides. We welcome additional volunteers to help us during specific periods of time to cut or pull plants. Many of the plants have a narrow window for management before they go to seed. Our group provides information for recognizing and combating the wide variety of invasive and non-native species that are a growing problem on our roadsides and in fields and woodlands.

We appreciate our town road crew, who are adopting proactive mowing schedules to reduce the spreading of seed along roadsides.

Thank you also to all the citizens who are vigilant in spotting these species early, when it can be relatively easy to remove them before they take hold.

This spring we will hold a meeting at the Abbott Library to plan strategies for invasive plant management in Pomfret. Please look for an announcement and come.

To help or obtain information, please call one of us.

Alan Graham, 457-1021; Joanna Long, 457-2918; or Betsy Rhodes, 457-1247



## **WINDSOR COUNTY UPDATE**

Assistant Judges Jack Anderson & Ellen Terie

### **FY 2019-2020 Budget**

Once again the Assistant Judges have worked to produce a budget that is responsible and prudent while mindful of the tax burden upon property owners. The budget calls for \$ 448,185 to be raised by taxes, an increase of \$8,327 (.0189%) over the current FY 18-19 budget. The new budget calls for \$ 566,841 in total spending, an increase of \$25,816 (.0477) over the current FY budget. It should be noted that for the first time ever, the County will not be responsible for commissioning Notaries Public. This function has been taken over by the Office of Professional Regulation within the Secretary of State's Office. This will result in a loss of revenue for Windsor County of approximately \$17,000 over the next four years.

Pursuant to Title 24 Sect. 134, the County Treasurer shall issue warrants on or before March 1 requiring the tax to be paid in two installments on or before July 5 and on or before November 5 (2017).

### **Courthouse Renovation Bond**

2019 marks the sixth year of the \$2 million bond repayment. The bond was issued for ten years at 2.83%. This year, the amount to be billed to the towns will be \$235,751 (\$200,000 principal; \$35,731 interest). This billing is NOT part of the county budget, but a separate assessment.

### **Other News**

On July 17 a sprinkler head failed on the second floor at the County Building at 62 Pleasant Street, over the Sheriffs front offices. It happened in the wee hours of the morning, but we were not aware of it until 6 AM, after thousands of gallons had flooded the building. Ceilings and walls were soaked through, and floors and rugs had to be ripped up. For a short while, power was out. Ceiling lights were ruined, and the Sheriffs Department's phone network was destroyed. There was a lot of water to clean up on the second floor, first floor and basement.

Our Building Superintendent, Bruce Page, oversaw the recovery effort and took responsibility for a lot of the work. The Sheriffs office, where most of the damage occurred, stayed open through the ordeal. The rehabilitation offered the opportunity to update and refurbish as well, and within a few short weeks all was repaired and back to normal. Fortunately, the County's property and casualty insurance covered 100% of the cost.

Many thanks to Bruce for his yeoman service and to the following vendors: ServPro, Viking Electrical Services, D. Burke Paint and Drywall, Vermont Life Safety, Carpet Mill USA and Green Mountain Plumbing and Heating.

Thanks also to our County Clerk, Pepper Tepperman, who worked with our insurance adjustor, kept track of invoices and payments, and generally kept us organized throughout. We Assistant Judges are fortunate to work with such dedicated staff and grateful for the opportunity to serve the people of Windsor County.

## GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The GUVSWMD, established in 1992, comprises 10 Upper Valley towns. The District provides an integrated system for waste management for both solid waste and unregulated hazardous waste through recycling and reuse programs, food diversion and composting. GUV also provides special collection events for bulky and household hazardous waste, paint, electronics, tires, and fluorescent bulbs. In addition, the District offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

Direct services provided by GUV to Pomfret and District residents in fiscal year 2018:

- Events were held in Norwich, Thetford, Sharon, Strafford, Vershire, Woodstock, and Hartford where we collected 15.6 tons of tires; 1.2 tons of scrap metal; 5.7 tons of electronics; 11.6 tons of “big” trash/ construction & demolition debris; and thousands of fluorescent bulbs and batteries.
- 409 GUV residents (19 from Pomfret) participated in household hazardous waste events held in Norwich in September 2017, Vershire in October 2017, and Hartford in June 2018. 11.1 tons of hazardous material were collected, including 1,456 gallons of paint.
- 145 GUV residents attended our four backyard composting workshops where we sold 88 Soil Saver composters and 55 Sure-Close food scrap pails.
- By the end of 2018 GUV will be placing a 5-gallon pail at the town office building for convenient recycling of household batteries. Please spread the word and help keep all batteries out of the landfill.

In FY 2018, Vern Clifford represented Pomfret on the GUVSWMD Board of Supervisors. We thank him for his long term dedication and support of our work.

Tips to remember:

- The next household hazardous waste collection will be Saturday, June 1, 2019 at the Hartford Recycling Center. Stay tuned for other 2019 HHW dates and locations.
- Recycle **paint, fluorescent bulbs, and all batteries** (except vehicle) at the transfer station. Visit [www.paintcare.org](http://www.paintcare.org) or [www.call2recycle.org/vermont/](http://www.call2recycle.org/vermont/) for more info.
- Food scraps will be banned from residential trash as of July 1, 2020.

The District’s 2019 “What To Do With...” Guide and Collection Event Schedule will be available at Town Meeting, the Town Clerk’s office, or at [www.guvsd.org](http://www.guvsd.org). For information call Ham Gillett at 802-674-4474 or email [hgillett@swcrpc.org](mailto:hgillett@swcrpc.org).

## HEALTH CARE & REHABILITATION SERVICES

Narrative Report for FY18 for Town of Pomfret

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.



Town Hall Theatre  
31 The Green / Woodstock, VT 05091  
info@pentanglearts.org  
www.pentanglearts.org  
802.457.3981

Pentangle’s Board of Trustees, members and staff are grateful to the residents of Pomfret and the Town of Pomfret for their continued support of our efforts to make our community a more vibrant, creative and stimulating place to live.

We remain committed to the following guiding principles to inform all our programming, including Arts in Education and Community outreach and engagement.

- To provide programming that appeals to all ages.
- To create opportunities for audiences and artists to make meaningful connections in our community.
- To nurture the artistic talent of our community members.
- To foster creative thinking through Arts in Education programs that are immersive and experiential.
- To engage underserved constituencies in creative activity.
- To return the generosity of our community for our organization with free programming.
- To be a reliable steward of Woodstock’s historic Town Hall Theatre.
  
- To ensure that the Town Hall Theatre remain a thriving, open, and accessible community resource for a wide variety of uses.
- To be fiscally responsible.
- To support our local non-profit community.
- To be a catalyst for cultural, social and economic development.
  
- To seek mutually beneficial partnerships with businesses who support our mission.

**Here are the highlights of upcoming season:**

- Creative Dance and Movement In-School Residency and After-School Camp
- The Center for Cartoon Studies Residency at WUHS
- Professional live musicals based on children’s literature for grades pre-k-6
- 38<sup>th</sup> Annual Free Brown Bag Concert Series
- Pentangle’s Wassail Weekend program of concerts, theatre and holiday movies
- Summer Theatre Camp for Area Youth
- Summer Creative Movement and Dance Camp for Area Youth
- *Thank you, Thursday* Free Movie Series
- Forty-two Weekends of Feature Film Screenings
- Vermont Symphony Orchestra’s 2019 Summer Festival Tour presented with the Woodstock Inn and Resort
- Climate Change and Sustainability Film Series co-presented with Sustainable Woodstock

Your continued support is so important to the many area residents who depend on Pentangle’s stewardship of the Town Hall Theatre, a vital gathering place where friends, neighbors, and visitors share camaraderie and world class entertainment. We thank you for your time and consideration. Don’t hesitate to contact us for more information at [director@pentanglearts.org](mailto:director@pentanglearts.org), or 457-3981.

Respectfully Submitted,

Alita Wilson

Executive Director (802) 457-3981

## TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2018 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2018:

### **Technical Assistance**

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies, and assisted towns with Municipal Planning Grant (MPG) applications.

### **Creative Economy and Public Health**

This year, TRORC received a USDA Rural Development Grant to support the Region's creative economy. Staff hosted several Cornerstone Creative Community of Vermont (3CVT) steering committee meetings, as well as informational and networking events. TRORC also worked on several public health projects, including health planning and food access.

### **Emergency Management and Preparedness**

TRORC conducted a Hazardous Materials Statewide Commodity Flow Study to inform and update emergency response plans, hazard analysis, and response procedures. Our Local Emergency Planning Committee efforts with local emergency responders and town officials continue across the Region. TRORC has been preparing the final municipal Hazard Mitigation Plans in the TRO Region. Staff participated in developing municipal Local Emergency Management Plans.

### **Municipal Energy Plans**

During this second year of energy plan funding, TRORC assisted five more towns on Enhanced Energy Plans to further the state energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. Towns meeting Energy Planning Standards receive a Determination of Energy Compliance and receive Substantial Deference on their input under the Section 248 review process for electricity generation facilities.

### **Transportation**

TRORC is managing the Department of Environmental Conservation (DEC)'s Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. We have 29/32 municipalities participating with \$460,000 grant funding in the Region to construct projects including grass and stone-lined ditches, improvement and replacement of culverts, and stabilizing catch basin outlets. TRORC continues to seek and obtain VTrans grants under many state grant programs.

Specifically in Pomfret this past year, we assisted in writing a Municipal Planning Grant application, and prepared a VTrans Better Roads grant application for a Caper Street culvert replacement. We also selected Rudge Road ditching for year two of the DEC's Municipal Roads Grants in Aid program, and conducted speed studies on Pomfret Road for a sidewalk scoping study.

*We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director  
Jerry Fredrickson, Chairperson, Barnard*



# OTTAUQUECHEE HEALTH FOUNDATION

## Who We Are:

For more than 20 years, the Ottauquechee Health Foundation has fostered health and wellness in our communities through support for education and initiatives, and grants to help our neighbors meet their healthcare needs. OHF helps people with limited financial resources to access health and wellness services they might not otherwise receive, including medical care, dental care and dentures, hearing aids, eyeglasses, counselling and caregiver support.

Today, more people are coming to OHF for help. Access to basic services like medical and dental care, mental health, and prescription drugs is increasingly difficult and expensive. In response, OHF has increased the number of Good Neighbor Grants it gives, and has developed and expanded programs designed to address gaps in services.

## What We Do:

- OHF provides gap funding on behalf of individuals who are unable to pay for the high costs of health and wellness services. **Last year OHF approved more than \$124,000 in health and wellness grants.**
- OHF understands the importance of keeping abreast of the changing needs of our communities and address those needs through education and new initiatives.
- OHF works in partnership with area health providers and organizations to provide care coordination and support.

**We are your resource for health and wellness support!**

For more information call 802-457-4188 or visit our website: [www.ohfvt.org](http://www.ohfvt.org)

[info@ohfvt.org](mailto:info@ohfvt.org)

PO Box 784/30 Pleasant Street

Woodstock, VT 05091



**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Maternal Child Health Services in Pomfret, VT***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 332 homecare visits to 30 Pomfret residents. This included approximately \$23,490 in unreimbursed care to Pomfret residents.

- **Home Health Care:** 285 home visits to 28 residents with short-term medical or physical needs.
- **Hospice Services:** 47 home visits to 2 residents who were in the final stages of their lives.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Pomfret's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Hilary Davis, Director Community Relations and Development (1-888-300-8853)*



## **ECFIBER INTERNET SERVICE AND TELEPHONE**

This past year was an important year for Pomfret and ECFiber. High speed internet and telephone service are now available in most of Pomfret, through our community-owned fiber optic network. Joe Ranger Road continues to be a bit of a challenge due to the inability to access the existing underground conduit system. Two roads on Route 12 (Gully and Austin Roads) are scheduled for the 2018 fiberoptic cable build. People residents now enjoy internet speeds as high as 700 megabits per second (Mbps). By the end of 2018, ECFiber built 600 miles of network infrastructure with over 3000 customers.

Interested subscribers should sign up at the ECFiber website <https://www.ecfiber.net/subscribe/> Cost information and maps showing availability can also be found here. There is no obligation and no contract for ECFiber service.

ECFiber monthly meetings open to the public. More at [www.ecfiber.net](http://www.ecfiber.net).

If you have any questions, feel free to contact either of your ECFiber town delegates.

Alan Graham, delegate ([alan.c.graham@gmail.com](mailto:alan.c.graham@gmail.com))  
Scott Woodward, alternate ([scott@forestandwater.com](mailto:scott@forestandwater.com))

## **THE WOODSTOCK AREA COUNCIL ON AGING**

(The Thompson Center)

*Your First Resource for Aging in our Community*

The Thompson helps seniors age well in our rural community. We provide timely support and services and are a resource and advocate on issues related to aging.

More than 100 Pomfret residents benefited from Thompson services over the past year – through home delivered meals, local and out-of-town rides, delicious lunches at the Center, exercise classes, social events, tax and insurance help, medical equipment, by volunteering, and much more!.

As the local resource and advocate for seniors and their families in Pomfret, Barnard, Bridgewater, Woodstock, and surrounding communities, The Thompson is so much more than our building located in West Woodstock. Last year we launched our Aging at Home initiative to provide additional supports to people where they want to be, at home. We provided hundreds of referrals to resources and vetted service providers as well as “days of service” for help with odd jobs for seniors at home.

The senior population in our area continues to grow in size and in age, and we see the utilization of Thompson services growing as well. Meals served increased again this past year to 19,801, and the rides provided increased from 4,014 to 4,805. Participation in exercise and other programs has increased as well. Your continued support will help to ensure the success of this valuable community resource. Together, we truly can enrich the experience of aging in our area.

Please contact us at [info@thompsonscenter.org](mailto:info@thompsonscenter.org) or 457-3277 with any questions or needs. You can also see the menu and program calendar online at [www.thompsonscenter.org](http://www.thompsonscenter.org) or find us on Facebook. Thank you for your support!

Respectfully submitted,  
Deanna Jones, Executive Director



**Mentoring Advisory Board**

- Sherry Sousa, Program Supervisor
- Annie Luke, Program Coordinator
- Emma Schmell, Mentor
- Maggie Mills, WES Principal
- Vali Stuntz, WUMS/HS School Liaison
- Erin Klocek, WES School Liaison
- Nancy Boymer, BA School Liaison
- Mary Dolan, KES School Liaison
- Melanie Sheehan, Prevention Coalition

**Empower UP Staff**

**Annie Luke**  
**Program Coordinator**  
[mentoring@wcsu.net](mailto:mentoring@wcsu.net)  
**(802) 457 - 1317**

*Empower Up - Windsor Central Mentoring Program (previously known as Ottawaquechee Community Partnership's Mentor and Buddy Program) has been matching mentors with WCSU students since 1999. This WCSU-wide initiative strives to build positive intergenerational relationships between adult role models and students.*

*Empower UP Mentoring program is grateful for the local funding support from towns. Community support is essential to sustain this program and serve the maximum number of students in the district.*

**2019 Annual Report**  
**WCSU Mentoring Program**

**Highlights of work this past year:**

- Empower up has continued to maintain and support 16 mentor/mentee matches.
- In order to increase capacity to mentor more students, Program Coordinator has performed outreach to 4 area businesses with mid – large employee bases. The purpose of the outreach was to increase awareness of the program and encourage adult employees as mentors.
- Through collaboration with ArtisTree, mentors and mentees were celebrated in a fun crafting event. This collaboration continues to support the program in many ways including vouchers for free classes for mentoring matches.
- In collaboration with Woodstock faith – based community, supported mentor recruitment challenge event by delivering Mentoring Information Evening. Purpose of the event was to increase awareness of the program and encourage adults to become mentors.
- Engaged professional marketing consultant to develop new program branding materials. With local prevention coalition funding, materials were printed “in kind” and then distributed widely for program promotion. Materials are targeted for the community in general, adult mentors, and parents.



## **SPECTRUM TEEN CENTER**

70 Amsden Way  
Woodstock, VT 05091



The Spectrum Teen Center has been serving teens for 22 years in grades 9-12. In 2017, we opened our program up to middle school. Our teens are from the six sending towns that make up the Windsor Central Supervisory Union.

In 2017, we tried something new and took teens into the community. We noticed that our attendance increased exponentially. We have worked to develop community connectedness with other groups, organizations and businesses in an effort to offer great teen events.

Over the past year we offered two Miniature Golf/Pizza Night where we had approximately 40 teens. Over 150 teens attended Ice Skating Night with the Union Arena with a DJ and strobe lights. Each month during the school year, we partner with Artistree and feature "Branch Out Teen Nights". We had several pizza nights at Pizza Chef where our average attendance was 40-50 teens. We featured a Comedy Night at the Woolen Mill Comedy Club in Bridgewater where professional comedians performed for upperclassmen. We partnered in several teen movie nights at the Town Hall Theater with Pentangle, offered a night of swimming at the Upper Valley Aquatic Center and more! All these events were FREE for teens!!!!!!

Enthusiastically,  
Heather Rubenstein & Joni Kennedy

## **WOODSTOCK JOB BANK**

Since 1974 the Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those seeking workers. Today the jobs listed range from full-time professional to hourly household work. Workers are of all ages and skill levels. We're even helping to recruit volunteers for events and causes in our community.

Requests for workers continue to grow each year. There are over 500 active job seekers on our list and over 600 jobs posted by employers.

Our budget is limited and dependent on contributions from our community. This year our funding request remains level with last year. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources.

Office located in the Woodstock Town Hall 2<sup>nd</sup> floor  
Hours: Tuesday, Wednesday and Thursday 9-12 or by appointment  
[www.woodstockjobbank.org](http://www.woodstockjobbank.org) [info@woodstockjobbank.org](mailto:info@woodstockjobbank.org) 802-457-3835

*We thank the town of Pomfret for its continued support!*

## SUMMARY OF 2018 SCHOOL DISTRICT ANNUAL MEETING

March 6, 2018

Meeting called to order at 11:15am.

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. Jody Eaton was elected to serve as Pomfret School Board Director for a term to expire on June 30, 2018.
4. Greg Greene was elected to serve as School Director to the WUHS District #4 Board for a term to expire on June 30, 2018.
5. The amended article to transfer the deed of the Prosper Valley School property to the Town of Pomfret failed to pass by a ballot vote of No – 63 / Yes – 23.
6. The local school appropriation of \$1,650,695 (Pomfret's portion of this to be approximately \$922,671) was
7. Other business.

Meeting adjourned at 1:52 pm.

Results of Pomfret vote for WCMUUSD Article 8: Budget of \$17,956,806 for the year beginning July 1, 2018:  
Yes –72 / No – 30 / Blank – 2

Respectfully submitted,  
Rebecca Fielder  
Town Clerk



**THE PROSPER VALLEY SCHOOL**  
**Serving the Windsor Central Modified Unified Union School District**  
**Annual Report**

The Prosper Valley School District merged on July 1, 2018 with surrounding communities to form the Windsor Central Modified Unified Union School District. This new district is comprised of the towns of Bridgewater, Killington, Pomfret, Reading, Plymouth and Woodstock. School choice was offered for the first time among these six towns, with students allowed to choose any elementary school in the new district.

The Prosper Valley School enrollment dropped from 90 students in the 2017-18 school year to 67 students in the 2018-19 school year, in part because of school choice, but also due to families moving out of Bridgewater and Pomfret, and a very small kindergarten class. The current enrollment consists of 21 students from Bridgewater; 41 students from Pomfret; and 5 students from other district towns.

The 2018-19 school year began in August with the unfortunate problem of non-toxic mold in the building. It was quickly determined that the building could not be inhabited until substantial work was done, including new foundation drains, sealing of frost walls, and possibly installing a dehumidification system. The decision was made to move all students and staff from TPVS to the Woodstock Elementary School building, where TPVS functioned as a school within a school. School opened three days late to accommodate the move to the Woodstock campus. Four classrooms were created -- Grades K/1, 2/3, 4/5, and 6. The classrooms with two grades had two teachers. The principal and administrative assistant shared the WES main office with that school's administrative team. The hospitality extended by the WES community was nothing short of amazing. Students, parents and staff have made the most of this most unusual school year.

Next year, 2019-20, TPVS will still exist at WES, but students and staff will be integrated into the WES structure. A district committee will put forth a recommendation in Summer 2019 regarding future use of the Prosper Valley site and building.

The Prosper Valley School District ceased to exist as of December 31, 2018. Many thanks to its final Board members for their tireless work leading up to the merger. Pomfret representatives Patti Kuzmickas, Jodi Eaton, and Seth Westbrook; and Bridgewater representatives Seth Shaw, Justin Shipman, and Joshua Gregg were outstanding in addressing a variety of challenges leading up to the opening of the new district.

Respectfully submitted by,  
John Hansen  
Principal  
The Prosper Valley School



**PROSPER VALLEY SCHOOL**

**Checking Account Reconciliation Fiscal Year July 1, 2017 to June 30, 2018**

<b>Opening Balance, 7-1-2017</b>	<b>51983.94</b>
<b>Deposits:</b>	
Interest paid on account	11.82
Food service income	9804.45
From State of VT	40125.51
Tax support, tuition + WCSU	1436409.46
Misc other	1435.64
Efficiency Vermont	23066.00
<b>Total Income for the year</b>	<b>1510852.88</b>
<b>Total funds available:</b>	<b><u>1562836.82</u></b>
<b>Expenses:</b>	
Accounts Payable warrants	(736359.96)
Payroll warrants	(806897.25)
Previous year's outstanding items paid during this fiscal year	<u>(32934.86)</u>
<b>Total Expenses for the Year</b>	<b>(1576192.07)</b>
Income minus expenses	(65339.19)
Checks outstanding as of June 30, 2018	11694.06
Voided checks added back in	
check # 1994	1642.50
check # 2241	29.93
check # 2110	<u>1560.00</u>
<b>Total Outstandings Added Back In</b>	<b>14926.49</b>
<b>Funds remaining at year end</b>	<b>1571.24</b>
<b>Balance in account on June 30, 2018</b>	<b>1571.24</b>

**Pomfret School Account  
Checking Account Reconciliation in FY 2017-18**

<b>Beginning balance in account</b>	<b>5413.51</b>
 <b>Income:</b>	
Town of Pomfret tax deposits	744725.00
CDs redeemed for school consolidation	17596.05
State of Vermont grant payments	71546.10
Interest paid	7.81
<b>Total Income:</b>	<b><u>833874.96</u></b>
 <b>Total funds available</b>	 <b><u>839288.47</u></b>
 <b>Expenses</b>	
Transfers to Prosper School	801129.01
Paid to Stitzel Page and Fletcher	1216.00
Paid to Artistree	1000.00
<b>Total Expenses</b>	<b><u>803345.01</u></b>
 <b>Ending Balance , calculated on activity</b>	 <b><u>35943.46</u></b>
 <b>Checking account balance on June 30, 2018</b>	 <b><u>35943.46</u></b>





## THE PROSPER VALLEY SCHOOL TRUST - 2018 ANNUAL REPORT

The Prosper Valley School Trust provides funding for educational enrichment for the children of Bridgewater and Pomfret who attend The Prosper Valley School, beyond that which can be fairly and reasonably raised through local and state taxes. Originally founded in 1992, we are excited to celebrate our 26th year! The Prosper Valley School Trust is a private foundation that conforms to all provisions of section 501(c)(3) of the IRS.

Programs funded by the Trust in 2018:

- Band instrument scholarships were provided for three students in The Prosper Valley School Band. Long term rentals that cover the purchase of instruments will now become the property of TPVS. We also provide funds for repair and maintenance for school instruments.
- The Trust purchased cases and charging towers for the 15 iPads for grades K-2 purchased in 2017. This allows each student in grade 1 and 2 to have their own tablet as well as 5 for Kindergarten.
- New recess equipment was purchased for all grade levels.
- A mobile whiteboard was purchased for the temporary music room in Woodstock Elementary School. This space needed to be quickly set up due to the shifting classroom spaces when TPVS moved in.
- TPVS and ArtisTree proudly presented Dreaming: A Speak Chorus at the ArtisTree grange theater in January and again at the Vermont State House in Montpelier in March. Our fifth and sixth graders read *Brown Girl Dreaming*, a Vermont Humanities book which explored themes of civil rights, family and place. The Trust funded the trip to the State House.

The Board of The Prosper Valley School Trust wishes to thank the community for its continued support to nurture excellence in education for our children.

Respectfully submitted,

Board of Trustees: Michelle Hough, Nicola Shipman, Geraldine Fowler, Emily Harrington and Kate Overbay

1071 POMFRET ROAD WOODSTOCK, VERMONT 05091

PVS TRUST is a 501(c)(3) charitable organization. All donations are tax-deductible in accordance with Internal Revenue Code regulations

**THE PROSPER VALLEY SCHOOL TRUST**  
**Financial Statement: 1/1/2018 – 12/31/2018**

Total Assets Forward 12/31/17 (checking, savings, investments)	<b>\$114,157.22</b>
Checking Account Balance Forward	\$5,402.80
Real Balance Forward (with \$750 outstanding check as of 12/31/18)	\$4,652.80
<b>Total 2017 Assets Forward</b>	<b>\$113,407.22</b>
<b>Revenue</b>	
Direct Support - 2017 Annual Appeal posted 01/2018	\$1,300
Savings Interest	\$8.08
<b>Total Revenue</b>	<b>\$1,308.08</b>
<b>Losses</b>	
Vanguard Depreciation	\$276.50
<b>Total Losses</b>	<b>-\$276.50</b>
<b>Operations</b>	
Food Purchase	\$27.77
<b>Total Operating Expenses</b>	<b>-\$27.77</b>
<b>Disbursements</b>	
iPad Purchases	\$649.88
Speak Chorus Field Trip	\$300.00
VINS (Spring Fling)	\$400
Band - Scholarships/Instrument Repairs	\$1,004.40
Whiteboard	\$229.99
Fire Pit Outdoor Classroom	\$19.99
Specialty Sports - Sports Equipment	\$211.00
<b>Total Disbursements</b>	<b>-\$2,815.26</b>
Checking Account Balance (12/31/2018)	\$3,109.77
Savings Account Balance (12/31/2018)	\$16,151.84
Investment Portfolio Balance (12/31/2018)	\$92,334.16
<b>Total Assets of The Prosper Valley School Trust (12/31/17)</b>	<b>\$111,595.77</b>

**WARNING FOR ANNUAL MEETING OF THE  
WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT**

The legal voters of the Windsor Central Modified Unified Union District (the “District”), comprising the voters of the Towns of Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock (all Grades PK-12), and the Town of Barnard (Grades 7-12), are hereby warned and notified to meet at the Woodstock High School/Middle School Teagle Library, located in Woodstock, Vermont, on Monday, March 11, 2019, at 6:00 P.M. for the purpose of transacting business not involving voting by Australian ballot.

The legal voters of the Windsor Central Modified Unified Union District are hereby further warned and notified to meet during polling hours at their respective polling places for the above-referenced towns on Tuesday, March 5, 2019, for the purpose of transacting during that time voting by Australian ballot.

Article 1: To elect a Moderator for the ensuing year.

Article 2: To elect a Clerk who shall assume office upon election, and serve a one year term or until the election and qualification of a successor.

Article 3: To elect a Treasurer who shall assume office upon election, and serve a one year term or until the election and qualification of a successor.

Article 4: To determine and approve compensation, if any, to be paid District officers.

Article 5: Shall the voters of the Windsor Central Modified Unified Union School District authorize the board of directors under 16 V.S.A. 562 (9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Article 6: To transact any other school business thought proper when met.

**MARCH 5, 2019 – AUSTRALIAN BALLOT QUESTION**

Article 7: Shall the voters of the Windsor Central Modified Unified Union School District approve the Board of Directors to expend eighteen million, ninety five thousand, eight hundred thirty four dollars (\$18,095,834) which is the amount the Board has determined to be necessary for the 2019-2020 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,994 per equalized pupil.

The legal voters of Windsor Central Modified Unified Union School District are further warned and notified that an **Informational Meeting** will be held at the Woodstock Union Middle School gymnasium in the Town of Woodstock on **Monday, February 25, 2019**, commencing at 6:00 P.M., for the purpose of explaining the 2019-2020 proposed budget.

Dated this 23<sup>rd</sup> day of January, 2019.

Paige Hiller, Chair

**POLLING PLACES**

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard	*	Barnard Town Hall	*	10 am – 7 pm
Bridgewater	*	Bridgewater Town Clerk’s Office	*	8 am – 7 pm
Killington	*	Killington Town Hall	*	7 am – 7 pm
Plymouth	*	Plymouth Municipal Building	*	10 am – 7 pm
Pomfret	*	Pomfret Town Hall	*	9 am – 7 pm
Reading	*	Reading Town Hall	*	7 am – 7 pm
Woodstock	*	Woodstock Town Hall	*	7 am – 7 pm



## **REPORT FROM THE SUPERINTENDENT**

The 2017-18 school year was a planning year for the new Windsor Central Unified District and the district became operational on July 1, 2018. Work began in the spring of 2018 will be continuing through spring of 2019 to develop a 5 year strategic plan for our district that will provide a roadmap and vision for the future. This plan will ultimately drive budget development and investment priorities for the merged district. This year, the following priorities were identified as the FY20 budget was developed:

### **Contractual Obligations - Moving to a single contract (\$755,000)**

- This budget moves all educators on to a single salary grid, removing the discrepancies that existed between districts prior to the merger, standardizes the number of days teachers work at all campuses, and covers the contractual 11.8% increase in health care costs.

### **Adjustments Related to Addressing Student Enrollment and Facility Issues**

- This budget integrates TPVS (The Prosper Valley School) students into WES but provides funding for maintaining TPVS facility.
- This budget moves RES (Reading Elementary School) students in grades 4-6 to WES.
- This budget removes 1.5 administration and nursing positions from TPVS but maintains .6 principal position for TPVS students
- This budget removes 1.6 Administration positions from RES while adding an additional classroom paraprofessional position.
- This budget reduces unified arts positions at both the elementary and WUHSMS levels to adjust for declining enrollment and for the consolidation of grade levels at the elementary level.

### **Investments Related to Improved Student Outcomes**

- This budget standardizes unified arts offering at the elementary level across campuses including Spanish 3 times per week in grades 4-6.
- This budget supports investments in instructional coaching at both the elementary and WUHSMS level
- This budget provides full-day free Pre-K programs at each of our 2019-20 elementary campuses (WES, KES, and RES).

### **Establishment of a Line Item for Capital Improvements**

This budget establishes a \$150,000 line item for district capital investments.

Sincere thanks is extended to the many community members, educators, and students who are contributing to the dialogue around the vision and future of our district.

Warm Regards,  
Mary Beth Banios  
Superintendent, Windsor Central Supervisory Union

#### **AUDITOR'S STATEMENT**

The financial records are being audited by RHR Smith & Company for the year ending June 30, 2018.

Copies of the completed audit, when available, may be requested by calling the Finance Director of the Windsor Central Supervisory Union at 802-457-1213, extension 1089.

An itemized Windsor Central Unified District budget can be found at [www.wcsu.net](http://www.wcsu.net).

Abbott Memorial Library Annual Report 2018 .....	38
Abbott Memorial Library Assets.....	40
Abbott Memorial Library Treasurer’s Report including Proposed Budget .....	39
Assets, Town and School .....	42
Auditors’ Report.....	9
Cash Receipts & Disbursements for General and Highway Funds.....	15
Cemetery Account – Fund Balance and Operating Account .....	41
Cemetery Commission Report.....	41
Comparative Financial Statement, Town of Pomfret.....	16-17
Delinquent Tax Collector’s Report .....	9
Dog Licensing Account .....	10
ECFiber .....	51
Empower Up.....	52
FAST Squad Report, Pomfret .....	37
Fire Department – 2018 Report, Pomfret-Teago .....	35
Fire Warden Report .....	37
Fund Balances, Summary .....	33
General Information .....	inside front cover
Grand List Data Summary.....	13
Greater Upper Valley Solid Waste District (GUVSWMD) .....	46
Health Care and Rehabilitation Services (HCRS) .....	46
Highway Equipment, Town .....	42
Highway Operating Account and Proposed Budget .....	27-29
Historical Society, Pomfret .....	44
Indebtedness, Town .....	12
Invasive Plant Committee, Pomfret.....	44
Job Bank, Woodstock Area .....	53
Listers’ Report .....	8
Officers, Town .....	inside back cover
Operating Account Detail, Town and Highway .....	19-26
Ottawaquechee Health Foundation (OHF) .....	49
Pentangle Arts.....	47
Planning Commission Annual Report 2018, Pomfret .....	43
Pomfret School District Checking Account Reconciliation .....	57
Pomfret-Teago Volunteer Fire Department 2018 Year-End Reports .....	35-36
Property Tax Reconciliation .....	12
Prosper Valley School Checking Account Reconciliation (Town Treasurer’s Report) .....	56
Prosper Valley School Joint District Report .....	55
Prosper Valley School Trust 2018 Annual Report .....	58
Prosper Valley School Trust Financial Statement .....	59
Reserve Funds .....	34
Selectboard Budget Narrative .....	18
Selectboard Report .....	5
Spectrum Teen Center .....	53
Summary of School District Annual Meeting – March 6, 2018 .....	54
Summary of Town Meeting – March 6, 2018 .....	4

Surety Bond .....	12
Taxes, Delinquent .....	9
Tax Rates, Pomfret .....	14
Tax Report, Treasurer's .....	14
The Thompson Center (Woodstock Area Council on Aging) .....	51
Town and School Assets .....	42
Town Clerk's Report .....	10
Town Highway Equipment .....	42
Town Indebtedness .....	12
Town Meeting, Summary – March 6, 2018 .....	4
Town Meeting, Warning 2019 .....	6-7
Town Officers .....	inside back cover
Town Operating Account and Proposed Budget .....	19-26
Treasurer's Report .....	12
Treasurer's School Checking Account Reconciliation, Prosper Valley School .....	56
Treasurer's Tax Report .....	14
Tribute to Fred and Nancy Doten .....	1
Trustee and Other Funds .....	32
Trustees of Public Funds Report .....	11
Two Rivers-Ottawaquechee Regional Commission (TRORC) .....	48
Visiting Nurse and Hospice of VT and NH (VNH) .....	50
Vital Statistics .....	3
Warning – 2019 Town Meeting .....	6-7
Warning – 2019 Windsor Central Modified Unified Union School District Annual Meeting .....	64
Windsor Central Modified Unified Union School District Annual Meeting Warning 2019 .....	60
Windsor Central Supervisory Union Superintendent's Message .....	61
Woodstock Area Council on Aging (The Thompson Center) .....	51
Woodstock Area Job Bank .....	53
Zoning Administrator's Report .....	11

## TOWN OFFICERS

--ELECTED--	Term Expires	--APPOINTED--	Term Expires
<b>MODERATOR</b> Kevin Geiger (Town & School)	2019	<b>ROAD COMMISSIONERS (July 1)</b> Frank Perron	2019
<b>TOWN CLERK</b> Rebecca Fielder	2019	<b>CONSTABLE/POUNDKEEPER</b> vacant	
<b>SELECTBOARD</b> Frank Perron, Chair	2019	<b>COLLECTOR OF DELINQUENT TAXES</b> Karen Hewitt	
John Peters Jr., Vice-Chair	2019		
Michael Reese	2019		
Emily Grube	2020	<b>HEALTH OFFICER (February 1)</b> Hugh Hermann, M.D.	2019
Scott Woodward	2021		
<b>TOWN TREASURER &amp; TAX COLLECTOR</b> Ellen DesMeules	2019	<b>FIRE WARDEN</b> Frank E. Perron, Jr. Fred S. Doten, Sr. (Deputy)	2019 2019
<b>CEMETERY COMMISSION</b> Bruce Tuthill	2019	<b>TREE WARDEN</b> Cyrus Benoit	2019
Diana Tuthill	2020		
Ona Chase, Chair	2021		
<b>LISTERS</b> Rebecca Fielder	2019	<b>ASSISTANT TOWN CLERK</b> Sally Weglarz	
Neil Lamson	2020	<b>ASSISTANT TOWN TREASURER</b> Sally Weglarz	
Norman Buchanan, Chair	2021		
<b>AUDITORS</b> Nancy Matthews	2019	<b>SELECTBOARD ADMINISTRATIVE ASSISTANT</b> vacant	
Regina Lawrence	2019		
<b>GRAND JUROR</b> Michael Reese	2019	<b>ZONING ADMINISTRATOR</b> Karen Hewitt	
<b>TOWN AGENT TO PROSECUTE &amp; DEFEND SUITS</b> John Putnam	2019	<b>ZONING BOARD OF ADJUSTMENT (June 1)</b> Shaun Pickett	2019
		Michael S. Reese	2020
		Lois Havill	2020
		Alan R. Blackmer, Chair	2021
<b>LIBRARY TRUSTEES</b> Anne Bower, Chair	2019	<b>PLANNING COMMISSION (June 1)</b> John Moore	2019
Jean Souther	2019	Ann Reynolds	2019
Betsy Rhodes	2020	Cyrus Benoit	2020
Jennifer Gubbins (resigned)	2020	William Emmons, Chair	2020
Tina Clifford (appointed)	2021	Nelson Lamson	2021
Nancy Merrill	2021	Orson St. John	2021
Tessa Westbrook	2021		
<b>TRUSTEES OF PUBLIC FUNDS</b> Michael Doten	2019	<b>EMERGENCY MANAGEMENT DIRECTOR</b> Kevin Rice	2019
Marjorie Wakefield	2020		
Robert Hatfield	2021		
<b>WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT DIRECTORS</b> Patti Kuzmickas	2020	<b>GUVSWD REPRESENTATIVES</b> Vernon Clifford	2019
Robert Coates	2021	Douglas Tuthill (alternate)	2019
<b>JUSTICES OF THE PEACE (Feb. 1)</b> Jack Crowl	2021	<b>e911 COORDINATOR</b> Rebecca Fielder	2019
Charles "Chuck" Gundersen	2021		
Ann Reynolds	2021		
Marjorie Wakefield	2021		
JoAnn Webb	2021		

TOWN OF POMFRET  
5218 POMFRET ROAD  
NORTH POMFRET, VT 05053

<http://pomfretvt.us>

TOWN MEETING  
Tuesday, March 5, 2019 9:00 AM

PLEASE BRING THIS REPORT TO TOWN MEETING