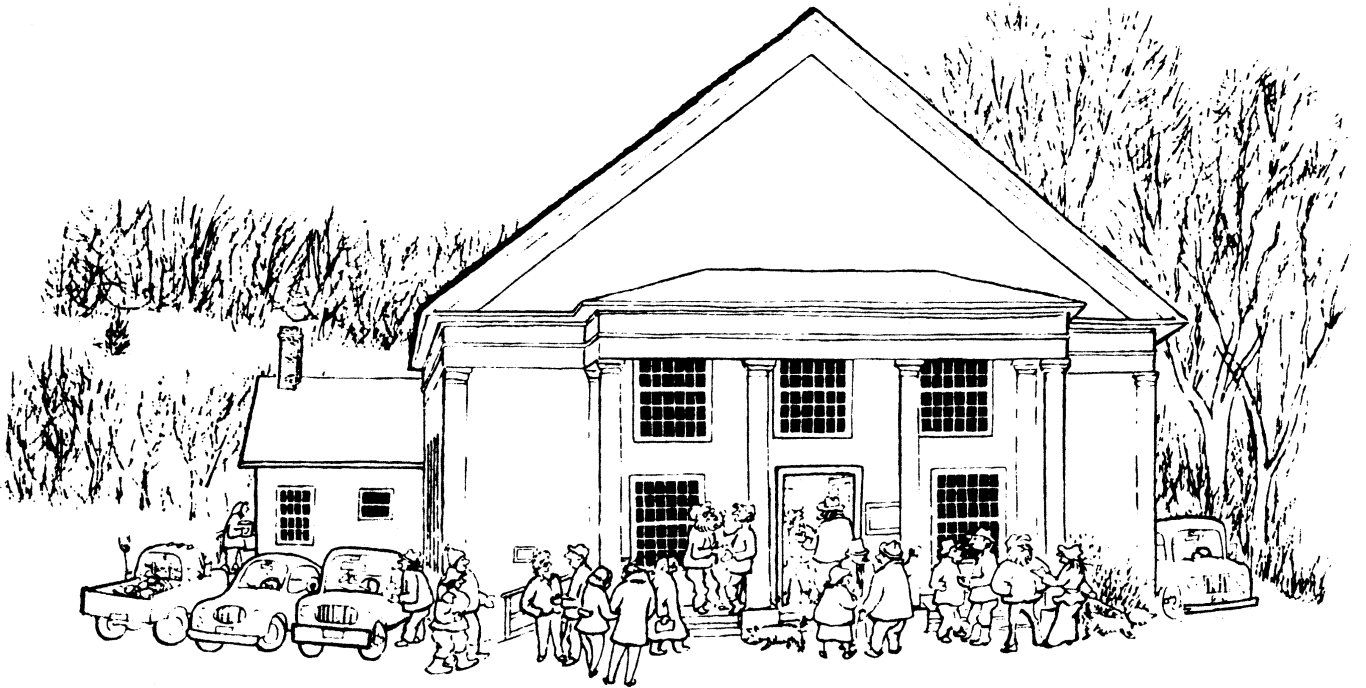


TOWN & TOWN SCHOOL DISTRICT OF
POMFRET, VERMONT



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

ANNUAL REPORT
YEAR ENDING DECEMBER 31
2013

GENERAL INFORMATION

2010 U.S. Census Population 904
..... Housing Units 544

TOWN OFFICES

5218 Pomfret Rd., North Pomfret, Vermont 05053

Website: pomfretvt.us

Clerk, Treasurer's Office (clerk@pomfretvt.us; treasurer@pomfretvt.us) Telephone 457-3861
Listers' Office (listers@pomfretvt.us) Telephone 457-8180
Fax Telephone 457-8180

Town Clerk's Hours:

Monday, Wednesday, Friday
8:30 AM – 2:30 PM

Town Garage: Art Lewin, Road Foreman Telephone 457-2767

Fire Departments & Ambulance **911**

Abbott Memorial Library Telephone 457-2236

Library Hours:

Tuesday 10:00 AM – 6:00 PM
Thursday 10:00 AM – 8:00 PM
Saturday 10:00 AM – 2:00 PM

Superintendent of Schools: Alice Thomason Worth Telephone 457-1213

The Pomfret School Telephone 457-1234

The Selectboard meets the 1st and 3rd Wednesday of each month at the Town Office at 7:00 PM.

The School Board meets the 2nd Monday of each month at the Pomfret School at 5:30 PM.

The Planning Commission meets the 2nd and 4th Monday of each month at the Town Office at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford, VT. Both are available at the Town Clerk's office. The cost of a permit is \$20.00, and the coupons are \$40.00 for a punch card of ten.

REPRESENTATIVE, WINDSOR 6-1

Teo Žagar, Barnard Telephone 802-234-9125

..... Cell 802-558-3966

STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee Telephone 802-295-6238

Richard "Dick" McCormack, Bethel Telephone 802-234-5497

Alice W. Nitka, Ludlow Telephone 802-228-8432

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*Inside Front Cover: **General Information***

*Inside Back Cover: **Town Officers***

A Word of Gratitude



*This report would not have been produced without the expert and generous assistance of
Betsy Rhodes, Town Auditor 2001-2012.*

Thank you, Betsy!

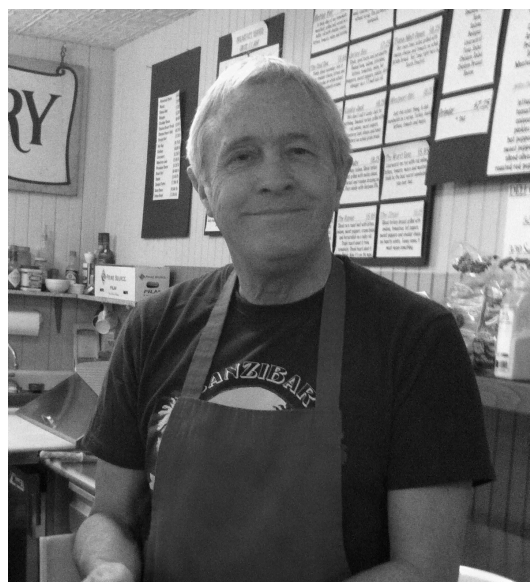
Chuck Gundersen

With four fancy signs alerting the truly lost that they've arrived, Pomfret is a simple vagueness between here and there. There is one church, a town hall, a ski mountain that is both in-town and very out-of-town, and a school that is pride and joy. But it is the Teago General Store that holds it together. And as everyone knows, the store wouldn't be the same without its store keep – proprietor, town chronicler, Justice of the Peace, and counsel.

Glue, Chuck (“Charles David”) might say, comes from New Jersey, has something to do with the army in the 1960's, and reminds him of rock n'roll. Chuck is the glue that holds Pomfret together, north and south, a hamlet here, a cloud or skyline there, a place everyone has their own definition for, not quite this and not quite that; ain't what it used to be, could be someday, and fine just the way it is.

Glue, Chuck might also add, has nothing to do with him: Thumbing through some book, he'd say that glue comes from the bones and hooves of horses and cows. There'd be a well-timed pause and a crafty smile and he'd change the subject and aw shucks his way into claiming he's not worthy of any tribute. He is. There is a sweetness of character that broaches all divides. Some day when the store-keep retires all of Pomfret will define itself as them before and them after.

Asked if he considers himself to be a Vermonter, Chuck points to the Jersey Boy on the sandwich menu, scoffs at others who acclaim their good sense to move here or announce each passing year in an attempt to drive their stake deeper into its soul. After 40 years, he still considers himself a flatlander, and is ready to continue before another interruption or before drifting off to another task.



For over three decades, Chuck has served the town in countless capacities, from checking the books and counting the votes, a trustee literally keeping the library's books, the man to go to for marrying (and counseling), the voice at the vigil, the welcome face at any event of import, writing the town news and his own weekly column. You could liken him to an old-time doctor, midwife to the town's comings and goings; expert and calming in his own way, and of course, keeper of the Pomfret secret sauce.

With warmth and humor but also with that undefinable Chuck-ness, Teago General Store is de facto community center, the place where the good old boys hold their meetings, where the skiing kids lunch, where all important business is done, where friends and neighbors meet. If confronted with such an exalted position and responsibility, Chuck frowns and says he's not really glue; he's not really anything extraordinary. But that's Chuck, modest to a ridiculous extreme, not this, not that, a little bit of whatever you want him to be, just like Pomfret.

SUMMARY OF TOWN MEETING

MARCH 5, 2013

1. Robert J. O'Donnell was elected Moderator.
2. Lynne A. Leavitt was elected Town Clerk.
3. The reports were accepted as submitted. There was a lengthy discussion on whether an unaudited Town Report should be accepted or not.
4. Election of other Town Officers: See inside back cover of this Town Report.
5. The sum of \$36,935 was appropriated for the Abbott Memorial Library.
6. The sum of \$3,950 was appropriated for the Visiting Nurse Association & Hospice of VT and NH.
7. The sum of \$2,500 was appropriated for the support of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program (previously known as the Shining Light Mentoring program).
8. The sum of \$2,500 was appropriated for the Woodstock Area Council on aging to run The Thompson Senior Center.
9. The sum of \$500.00 was appropriated for the Spectrum Teen Center.
10. It was voted that the Town create a Pomfret Fast Squad Equipment Reserve Fund to be used for the purchase and repair of equipment used by the Pomfret Fast Squad.
11. It was voted that the Town create an Abbott Memorial Library Building Reserve Fund to be used for the repair and maintenance of the Abbott Memorial Library.
12. It was voted that the Town create a Communications Equipment Reserve Fund to be used for the purchase and repair of communications equipment used by the Fire Department, Fast Squad and town employees.
13. It was voted that the Town create a Town Buildings Reserve Fund to be used for the repair and maintenance of Town buildings.
14. The voters authorized the Selectboard to spend unanticipated funds such as grants and gifts.

Town Meeting reconvened at 2:40 P.M. after the School Meeting.

Kevin Rice, Fire Chief, Pomfret-Teago Volunteer Fire Department, Inc. presented a plaque to Nelson Lamson for his 32 years of service on the Teago Fire Department.

15. It was voted that the Town exempt the properties of the Pomfret-Teago Volunteer Fire Department, Inc. from taxes for a five-year period.
16. It was voted that the Town exempt Teago Grange Hall Building and lot, now owned by the non-profit corporation known as the Teago Community Hall Association, or owned by another community non-profit corporation, from taxes for a five-year period. This amendment passed by unanimous voice vote. The original motion as amended, passed by unanimous voice vote.
17. It was voted that the Town of Pomfret increase the property tax exemption available to all qualified people from \$10,000 of appraisal value to \$40,000 of appraisal value in accordance with 32 V.S.A. #3802(11) to be effective on April 1, 2013.
18. The voters authorized the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payment of taxes.
19. The budget of \$1,870,350 for town and highway expenses as shown in the town report was approved.
20. The sum of \$887,263 to be raised in taxes for town and highway expenses was approved.
21. It was voted that the Town Treasurer collect taxes in two installments, on August 5th, 2013 and November 5th, 2013. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6th, 2013 will be delinquent and subject to a penalty of 8% for the Town.

22. Under other business.

- Judge Jack Anderson spoke about the Windsor County Bond Vote Special Election.
- Robert Merrill said the recording of the Town Meeting ran out at 5 hours and 47 minutes.
- Jay Potter was concerned about the taxpayers having to pay for the mold issue in the Town Offices last year.
- There was a discussion: “That the Selectboard record all Selectboard Meetings and put on them on the website.” Robert Merrill said that is a limited amount of disk & bandwidth space on the website and if we go over the limit there is extra charge to the Town.
- Scott Milne expressed how he didn’t think the Selectboard should put the names of delinquent taxpayers in the Town Report.
- Representative Teo Žagar spoke about the School spending being up 6% statewide from last year. He had a lot of question from concerned taxpayers/residents over the high costs of gas, school and small business owners’ expenses.

He can be contacted anytime: 234-9125 / 802-558-3966 / tzagar@leg.state.vt.us

Meeting adjourned at 5:10 P.M.

Respectfully submitted,
Lynne A. Leavitt
Town Clerk

RECORDED VITAL STATISTICS

2013 Marriages

| | |
|--------------|------------------------------------------------------------------------------------------|
| May 18 | Henry Haskell Kent and Dallase Alisa Scott both of Somerville, MA |
| July 6 | Richard Ralph Gardner and Gail Diane Christian both of Pomfret, VT |
| July 13 | Scott Matthew Thibideau and Tanya Linda Viola of Valley Cottage, NY |
| August 10 | Winthrop D. Piper of Etna, NH and Mundy Wilson of Pomfret, VT |
| September 14 | Andrew Durham Wishart and Seamus Valentine Lyte both of Chelsea Bridge Wharf, London, UK |
| October 12 | Cyrus Cross Benoit and Louise Piper Nightingale both of Pomfret, VT |
| October 28 | Kevin Alan Almquist and Cecile Platon Trumpeta both of South Pomfret, VT |

2013 Deaths/Burials

| | |
|-------------|---------------------------------------------------------|
| January 18 | Mary M. Maxham of Pomfret, VT, age 86 |
| February 15 | George S. “Rip” Richards of White River Jct, VT, age 85 |
| March 11 | Loney M. Knipe of North Pomfret, VT, age 58 |
| March 30 | Josephine K. Brayton of South Pomfret, VT, age 93 |
| May 21 | Richard N. Stewart of Woodstock, VT, age 83 |
| June 23 | Sheila Ann Stewart of Woodstock, VT, age 81 |
| June 30 | Helen Claire Murphy of South Pomfret, VT, age 87 |
| July 4 | Henry H. Maxham, of Pomfret, VT, age 89 |
| July 4 | J. Peter Gratiot of Pomfret, VT, age 92 |
| October 6 | Celina Robbins Kellogg of North Pomfret, VT, age 97 |
| October 6 | Ardis M. Close of North Pomfret, VT, age 89 |

2013 Births

| | |
|-------------|----------------------------------------------------------------|
| April 4 | Harlo Rightor Kent, son of Hector Kent and Mary DeVeau Sleeper |
| December 24 | Sawyer Robert Jones, son of Rob and Deanna Jones |

WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 4, 2014, at 9:00 A.M.

(Voting by Australian ballot for Woodstock Union High School budget will be at the Pomfret Town Hall from 9:00 A.M. to 7:00 P.M.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers:
 - Selectboard Member, 3 yr. term
 - Treasurer, 1 yr. term
 - Collector of Delinquent Taxes, 1 yr. term
 - Cemetery Commissioner, 3 yr. term
 - Lister, 3 yr. term
 - Auditor, 3 yr. term
 - Auditor, 1 yr. term
 - Grand Juror, 1 yr. term
 - Town Agent, 1 yr. term
 - Library Trustees, two for 3 yr. terms
 - Trustee of Public Funds, 3 yr. term
5. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$36,935 was requested. (*see p. 31*)
6. To see if the Town will appropriate the sum of \$3,950 to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH. (*see p. 40*)
7. To see if the Town will appropriate the sum of \$2,500 to support programming of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program. (*see p. 37*)
"These programs help keep children and youth in the WCSU area drug-free, engaged in healthy activities and provided with opportunities for leadership and personal growth."
8. To see if the Town will appropriate the sum of \$2,500 as the town's share of service for the Woodstock Area Council on Aging to run The Thompson Senior Center. (*see p. 39*)
"The Thompson Senior Center is an important community resource - providing daily meals, medical and area transportation, and an array of health, educational and social services. These are the only funds requested by the senior center; there is no other budgeted support provided by the town."
9. To see if the Town will appropriate the sum of \$750 to support programming of the Spectrum Teen Center. (*see p. 39*)
"Our objective is to engage teens in healthy activities and provide them with a safe and drug free environment. The Spectrum Teen Center strives to make youth feel supported, welcomed, and included along with giving them a sense of belonging. There is no charge to attend our regularly scheduled program."
10. Shall the Town vote to create a reserve fund to be used to purchase non-vehicular fire equipment including, but not limited to, hose and associated accessories, self contained breathing apparatus and personal protective equipment? (*see p. 28*)
11. To see if the Town will grant the Selectboard the authority to spend unanticipated funds such as grants and gifts.
12. Shall the Town authorize the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payments of taxes?

13. Shall the Town adopt a July 1 through June 30 fiscal year to be effective for the fiscal year beginning July 1, 2014? *(see p. 13)*
14. If Article 13 is adopted, shall the Town approve the budget of \$448,298 for town and highway expenses as shown in the Town Report for the period of January 1, 2014 to June 30, 2014? *(see p. 14-21)*
15. If Article 13 is adopted, shall the Town approve the budget of \$1,709,888 for town and highway expenses as shown in the Town Report for the twelve-month period of July 1, 2014 to June 30, 2015? *(see p. 14-21)*
16. If Article 13 is not adopted, shall the Town approve the budget of \$1,709,888 for Town and highway expenses as shown in the Town Report for the twelve-month period of January 1, 2014 to December 31, 2014? *(see p. 14-21)*
17. To see what sum the Town will vote to raise in taxes. (The sum of \$804,009 as estimated in the Comparative Statement may be altered by actions taken on previous articles.) *(see p. 12)*
18. If Article 13 is adopted, shall the Town have the Treasurer collect taxes in two installments due on August 15, 2014 and February 15, 2015? Late payments shall be subject to interest of 1% per calendar month or a portion thereof. All taxes outstanding on February 16, 2015 shall be delinquent and subject to a penalty of 8% for the Town.
19. If Article 13 is not adopted, shall the Town have the Treasurer collect taxes in two installments on August 15, 2014 and November 15, 2014? Late payments shall be subject to interest of 1% per calendar month or a portion thereof. All taxes outstanding on November 16, 2014 shall be delinquent and subject to a penalty of 8% for the Town.
20. To do any other proper and necessary business.

Dated at Pomfret Vermont this 27st day of January, 2014.

Town of Pomfret Selectboard
 Michael Reese, Chair
 Neil Lamson
 Mark C. Warner

TOWN AND SCHOOL ASSETS

Town Hall with land
 Town Offices, Brick Building, and town shed with land
 Town Garage with land
 The Pomfret School with 38 acres of land, more or less
 Hewittville Cemetery
 Burns Cemetery
 Bunker Hill Cemetery
 Land, 35 acres, more or less off Joe Ranger Road
 Land, 100 acres, more or less off Joe Ranger Road
 Land, small parcel, at Kenyon Hill Bridge
 North Pomfret picnic area (near firehouse)
 Abbott Memorial Library
 Abida Smith Tavern sign
 Thomas Ware portraits (7), currently on loan to Woodstock Historical Society
 Benjamin Franklin Mason paintings (5)
 One share at Members' Advantage Community Credit Union, purchased @ \$5.00, valued 12/31/13 at \$14.31
 Landfill Coupons: \$640 (16 punch cards @ \$40 each)

SELECTBOARD REPORT 2013

Kevin Lessard resigned from the selectboard on September 5. Kevin Geiger was appointed to the selectboard and served until Michael Reese was elected at a special town meeting on November 5. We hired Arthur Lewin, Sr. as road foreman and Jeff Robinson as highway crew member after A. J. Lewin and Jim Potter resigned in May and June, respectively.

On July 2, a heavy thunderstorm did considerable damage to Pomfret Road and several Class 3 roads. The large culvert at 7090 Pomfret Road was completely undermined. Thanks to the heroic efforts of the fire department, several volunteers and Kevin Sawyer on the highway crew, Pomfret Road was closed for only 2 hours. The storm was eventually declared as a Federal disaster and we received \$29,443.76 from FEMA for repairs to Galaxy Hill Road, Clifford Road and Cloudland Road. We expect to receive an additional \$5,888.75 from FEMA for those repairs. We have been approved for \$60,000 to cover the costs of repairing Pomfret Road which will include rebuilding shoulders, repairing stream bank erosion at 7656 Pomfret Road and replacing the 4-ft culvert at 7090 Pomfret Road. The work on Pomfret Road will be completed by September 1, 2014.

On November 26 the town received the final payment of \$14,302.07 from FEMA for Tropical Storm Irene recovery work that we did in 2011 and 2012. We received a total of \$996,765.89 from FEMA for this disaster. We have installed a generator and radio base station at the town office to make it ready to be used as an emergency operations center during emergencies. These improvements were partially funded with grants from FEMA.

After nearly a year of negotiations, on August 30 a warranty deed was filed with town clerk that released the town from any obligations associated with the maintenance of the bridge and road to the McCosker property at 2286 Pomfret Road.

We decided not to replace Bridge #5 near Teago General Store. After spending \$7400 on a feasibility study and stream measurements and holding a public meeting, Vermont Department of Environmental Conservation advised us that it would deny a request to lower the stream channel. Without lowering the stream channel, the new bridge would have raised the highway 3 feet, which was unacceptable. We will continue to be diligent in our efforts to address the issues of traffic flow, pedestrian safety and flooding issues at the location.

Green Mountain Roads from Irasburg, VT mowed the roadsides on all our Class 2 highways (14 miles) and 24 miles of Class 3 highways. Thanks to efforts of the highway crew and Doug Tuthill, our mower was repaired and Kevin Sawyer used it to mow the roadsides on the remaining 24 miles of Class 3 highways. The selectboard asked Alan Graham to take the lead to form an ad hoc committee to develop a town roadside vegetation management policy.

We passed a revised dog ordinance which went into effect in February. Jon Fredholm was appointed as constable and enforced the dog ordinance by issuing several \$100 citations to owners of unlicensed dogs.

We made improvements to the highway garage to bring it into compliance with DEC waste handling regulations and address several safety hazards.

We started making audio recordings of selectboard meetings in April. The recordings are posted on the town web site.

We negotiated a contract with Dead River as the supplier for heating oil, propane and service for the 2014 calendar year for all town buildings, the fire stations and library.

We received two grants from the Better Backroads Program: \$4000 to conduct road surface and culvert inventories and \$10,000 to make improvements to Cloudland Road near Cloudland Farm.

We wish to express the sincere appreciation of the Selectboard and all townspeople to the many volunteers of the Fire Departments and Fast Squad for your dedication and service to the Town of Pomfret.

Respectfully submitted January 27, 2014

Pomfret Selectboard

Michael Reese, Chair
(802) 457-4770
michael.reese@pomfretvt.us

Neil Lamson
(802) 763-2070
neil.lamson@pomfretvt.us

Mark Warner
(802) 763-2036
mark.warner@pomfretvt.us

AUDITORS' REPORT

The Auditors have examined the 2013 accounts of the town and can report that the Town of Pomfret is in healthy financial condition. The auditors have examined every canceled check, matched each one to the corresponding Selectboard Warrant, and reconciled the monthly bank statements using the New England Municipal Resource Center (NEMRC) accounting system. The various reports of operating expenses and revenues are generally correct.

There are, however, significant areas of the Town's financial operations that could use improvement. Pomfret would benefit greatly from heightened scrutiny and oversight of the town's financial management, particularly as regards the following:

- **Personnel Policy:** Pomfret's most recent Personnel Policy dates back to 1999. This is a deficiency that the professional auditors pointed out in both their 2011 and 2012 reports. A new and updated personnel policy is essential to address, for example, the rate of health insurance coverage.
- **Funds and Trusts:** Pomfret has numerous small funds. It is accepted wisdom (and common sense) that if it costs more to maintain a fund than the income received therefrom, then the fund should be dissolved. The auditors recommend a thorough examination of these funds, which could result in an appropriate disbursement or allocation of the balance as well as a savings in the management of the fund.
- **Financial Reporting:** Regular, clear and timely financial reports allow citizens and their representatives on the Selectboard to understand the financial health and concerns of the Town. The current chart of accounts is inadequate and unable to produce reports that are useful in tracking the town's expenses, for example, our technology costs. The entire chart of accounts needs to be reevaluated and revised.
- **Investment Policy:** Pomfret has significant financial resources, but no policy to guide the investment of these resources. The auditors recommend that the Town research what might be a sound investment policy that maximizes the growth of the Town's assets. There are safe and secure options which, when implemented, would provide additional revenue to the Town.
- **NEMRC Accounting System:** The town has invested in this powerful accounting tool. The auditors recommend that the Selectboard conscientiously ensure that NEMRC is implemented to the full extent of its capabilities. As it currently stands, the Town is neglecting to do so.

The auditors are gratified that the Selectboard has both recognized and experienced many of the deficiencies listed above. We are further pleased that the Selectboard has budgeted the resources to bring in the expert assistance needed to improve town accounting procedures.

Respectfully submitted,
Laura L. Kent
Janis M. Murcic
JoAnn Webb

LISTERS' REPORT

Homestead Declarations are again required to be filed annually, by paper or online. The deadline for online filing with the tax department is April 15, 2014.

The tax department has an updated HS122, two-part form effective April 1, 2012. This includes the homestead declaration and the property tax adjustment claim. These will be posted on the State of Vermont's website <http://tax.vermont.gov> as well as in the Vermont Income Tax Return booklet.

There are 611 properties in the town and 164 are enrolled in the current use program. In 2013 there were 11 permits issued: 0 for new residences, 0 ridge line, 3 subdivisions, 8 additions/sheds or decks.

The current Common Level of Appraisal (CLA) is 111.28%.

Respectfully submitted,
Norman M. Buchanan
Laura L. Kent
Lynne A. Leavitt

GRAND LIST DATA SUMMARY

As of December 31, 2013

(Taxable properties only; State and Non-tax status properties are not included-see list at bottom of page for "NON -TAX" parcels)

| | Parcel Count | Municipal Listed Value | Homestead Ed Listed Value | Non-Residential Ed Listed Value | Total Education Listed Value |
|---------------------------------|-----------------|---------------------------|------------------------------|------------------------------------|---------------------------------|
| REAL ESTATE | | | | | |
| Residential I | 150 | 41,333,850 | 31,560,825 | 9,773,025 | 41,333,850 |
| Residential II | 191 | 115,879,300 | 95,281,385 | 20,597,915 | 115,879,300 |
| Mobile Home-U | 1 | 26,160 | - | 26,160 | 26,160 |
| Mobile Home-L | 4 | 377,160 | 318,470 | 58,690 | 377,160 |
| Seasonal I | 27 | 7,562,640 | - | 7,562,640 | 7,562,640 |
| Seasonal II | 102 | 100,345,260 | 601,670 | 99,743,590 | 100,345,260 |
| Commercial | 7 | 4,797,830 | - | 4,797,830 | 4,797,830 |
| Utilities-Electric | 1 | 2,394,520 | - | 2,394,520 | 2,394,520 |
| Farm | 7 | 9,583,560 | 4,025,750 | 5,557,810 | 9,583,560 |
| Other | 3 | 567,700 | - | 567,700 | 567,700 |
| Miscellaneous | 104 | 33,659,140 | 45,600 | 33,613,540 | 33,659,140 |
| TOTAL LISTED REAL ESTATE | 597 | 316,527,120 | 131,833,700 | 184,693,420 | 316,527,120 |
| TOTAL LISTED VALUE | | 316,527,120 | 131,833,700 | 184,693,420 | 316,527,120 |

EXEMPTIONS

| | | | | | |
|-------------------------------------------|----------|---------------------|--------------------------------------------------|---------------------|---------------------|
| Veterans 10,000 or Less | 2 | 20,000 | 20,000 | - | 20,000 |
| Veterans >10,000 | | 60,000 | | | |
| Total Veterans | | 80,000 | 20,000 | | 20,000 |
| Grandfathered (<i>Fire Departments</i>) | 2 | 425,000 | - | 425,000 | 425,000 |
| Non-Approved (voted) (<i>Grange</i>) | 1 | 142,700 | - | - | - |
| Total Contracts | 3 | 567,700 | - | 425,000 | 425,000 |
| Current Use | 164 | 72,953,772 | 19,821,475 | 53,132,297 | 72,953,772 |
| Special Exemptions (<i>Ski Area</i>) | 1 | - | - | 703,320 | 703,320 |
| TOTAL EXEMPTIONS | | 73,601,472 | 19,841,475 | 54,260,617 | 74,102,092 |
| LISTED VALUE MINUS EXEMPTIONS | | 242,925,648 | 111,992,225 | 130,432,803 | 242,425,028 |
| TOTAL MUNICIPAL GRAND LIST | | 2,429,256.48 | (This amount equals 10% of the total Grand List) | | |
| TOTAL EDUCATION GRAND LIST | | | 1,119,922.25 | 1,304,328.03 | 2,424,250.28 |

NON-TAX

14 The following NON-Taxable Properties are not included in the above:

| | |
|--------------------------------|-----------------------------|
| Abbott Memorial Library | Pomfret School Lease Lot |
| Bunker Hill Cemetery | Pomfret Town Forest |
| Burns Cemetery | Pomfret Town Brick Building |
| Hewittville Cemetery | Pomfret Town Garage |
| North Pomfret Church | Pomfret Town Hall |
| North Pomfret Church Parsonage | Pomfret Town Offices |
| Pomfret School | Pomfret Town Picnic Area |

TOWN TREASURER'S TAX ACCOUNT

2013 Property Taxes:

| | |
|-------------------------------------------|-----------------------|
| Property Taxes Paid to Local School | \$976,439.00 |
| Property Taxes Paid to WUHS | 1,138,559.00 |
| Taxes to be Paid to State, Act 68 | 1,587,197.69 |
| Taxes Retained by Town Per Act 68 Formula | <u>7,448.13</u> |
| Total School Taxes | 3,709,643.82 |
| Town Tax for Town and Highway Expenses | <u>887,263.00</u> |
| TOTAL Taxes to Be Raised | \$4,596,906.82 |

| | 2012 Resident | 2012 Non-Resident | 2013 Resident | 2013 Non-Resident |
|------------------------------|------------------|----------------------|------------------|----------------------|
| Tax Rates ¹ | | | | |
| School, per State | 1.5789 | 1.4249 | 1.6826 | 1.4000 |
| Town and Highway | 0.3663 | 0.3663 | 0.3651 | 0.3651 |
| Local Agreement ² | <u>0.0009</u> | <u>0.0009</u> | <u>0.0009</u> | <u>0.0009</u> |
| Total Tax Rate | 1.9461 | 1.7921 | 2.0486 | 1.7660 |

¹ Tax rates are determined by the State. Further information is available from the Vermont Department of Taxes (802) 825-5860 or www.state.vt.us/tax/pvredtaxrates.html.

² The Local Agreement is the tax that must be raised on the Municipal Grand List to pay the State for Education Tax on properties that we exempted but that do not qualify for State exemptions (Non-Approved Contracts). This is for the Grange valued at 142,700.

2013 PROPERTY TAXES COMPUTED:

| | RATE | GRAND LIST | AMOUNT RAISED | |
|----------------------------------------|--------|------------|---------------|-----------------------|
| Non-Resident Education | 1.4000 | 1,295,364 | 1,813,509.92 | |
| Homestead Education | 1.6826 | 1,126,859 | 1,896,053.05 | |
| Municipal Tax | 0.3651 | 2,429,256 | 886,918.52 | |
| Local Agreements | 0.0009 | 2,429,256 | 2,186.34 | ³ |
| Late Filing Fees Assessed by the State | | | <u>0.00</u> | |
| | | | | \$4,598,667.83 |

³ \$2,186.34 equals the amount of tax to be raised on the Non-Approved (voted) Contracts (the Grange).

2013 Property Taxes Billed

2013 PROPERTY TAXES COLLECTED & DELINQUENT:

| | |
|---------------------------------------------------------|-----------------------|
| Beginning Balance, Delinquent Tax List, January 1, 2013 | \$58,203.95 |
| Total Amount Billed on Grand List | <u>4,598,667.83</u> |
| Total Due | \$4,656,871.78 |
| 2013 Collections | \$4,123,915.67 |
| Prior Years Collections | 36,688.68 |
| State Credits | 398,996.73 |
| Abatements-Adjustments | 2,301.94 |
| Pre-paid Taxes | <u>90.65</u> |
| Total Collections | 4,561,993.67 |
| Total Delinquent, December 31, 2013 | \$94,878.11 |
| Delinquents for 2008, 2009, 2010, 2011, and 2012 | \$21,515.27 |
| Delinquents for 2013 | 73,362.84 |
| Total Interest Due | 5,319.33 |
| Total Penalty Due | <u>7,314.62</u> |
| Total Due | \$107,512.06 |

TOWN TREASURER'S REPORT

| | | |
|-----------------------------------------------|--------------|------------------------|
| Balance on hand, January 1, 2013 | | |
| Town Funds as Reported in 2013 Town Report | 248,339.56 | |
| Corrected Balances as Reported March 5, 2013: | | |
| Town Funds | 259,727.37 | |
| Library Funds | 26,630.23 | |
| Act 68 Funds Due to State 06/30/2013 | 621,154.58 | |
| Bank Balance January 1, 2013 | | \$ 907,512.18 |
| Receipts for 2013 (Town, Library & Cemetery) | 1,667,516.26 | |
| Adjustment | 359.44 | |
| Total 2013 Receipts | | 1,667,875.70 |
| Total Funds Available | | <u>\$ 2,575,387.88</u> |
| Disbursements for 2013 | 1,245,416.94 | |
| Act 68 Funds Paid State from 2012 Taxes | 596,201.11 | |
| Total Disbursements | | <u>1,841,618.05</u> |
| Balance as of December 31, 2013 | | \$ 733,769.83 |

RECONCILIATION:

| | | |
|---------------------------------------------------------------------------|------------|----------------------|
| Citizens Bank Checking Account #4010071630 balance on hand as of 12/31/13 | | |
| Town Funds | 324,546.47 | |
| Town Highway Funds | 378,065.80 | |
| Library Funds | 27,464.78 | |
| Cemetery Funds | 3,692.78 | |
| TOTAL | | \$ 733,769.83 |

ACT 68 funds due the state 06/30/2014 are in a CD at the Mascoma Savings Bank # 70179791 in the amount of \$593,950.00.

RECAP OF ACT 68 FUNDS

| | |
|-----------------------------------------------------|------------------------|
| Balance on hand 12/31/2012 for June 1, 2013 payment | 621,154.58 |
| Actual payment made on June 1, 2013 | 596,201.11 |
| Returned to Town General Fund | <u>\$ 24,953.47</u> |
| Actual Payment December 1, 2013 | 593,949.00 |
| State Credits to Taxpayers | 398,996.73 |
| Placed in CD for June 1, 2014 Payment | 593,950.00 |
| Estimated 2013 Taxes Needed for Act 68 | <u>\$ 1,586,895.73</u> |

TOWN INDEBTEDNESS

The Town of Pomfret has no indebtedness as of December 31, 2013.

SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

TOWN BUILDINGS RESERVE FUND

Principal Account
Established December 12, 2013

| | |
|------------------------------------------------------------|--------------|
| Lake Sunapee Bank, fbs CD #1000468932 due 12/12/14 @ .349% | \$ 25,000.00 |
|------------------------------------------------------------|--------------|

**TOWN OF POMFRET
Combined Balance Sheet
All Fund Types
December 31, 2013**

| | General Funds | Special Funds | Capital Funds | Restricted Special Funds | | Totals |
|-----------------------------------|-------------------|-------------------|-------------------|--------------------------|------------------|---------------------|
| | | | | Principal | Earnings | |
| ASSETS & FUND BALANCES | | | | | | |
| Town Cash on Hand | 702,612.27 | | | | | 702,612.27 |
| Act 68 Investment Fund | | 593,950.00 | | | | 593,950.00 |
| Delinquent Taxes Receivable | 94,878.11 | | | | | 94,878.11 |
| Del. Int. & Penalties Receivable | 12,633.95 | | | | | 12,633.95 |
| Library Assets | | 59,628.78 | | 24,924.04 | 5,931.96 | 90,484.78 |
| Cemetery Fund | | 8,389.05 | 31,822.47 | | | 40,211.52 |
| Bridge Fund | | | 76,988.38 | | | 76,988.38 |
| Equipment Reserve Fund | | | 61,651.13 | | | 61,651.13 |
| Fire Equipment Reserve Fund | | | 312,448.77 | | | 312,448.77 |
| Emergency Services Radio Reserve | | | 10,007.17 | | | 10,007.17 |
| Abbott Library Building Reserve | | | 3,000.00 | | | 3,000.00 |
| Fast Squad Equipment Reserve | | | 4,400.00 | | | 4,400.00 |
| Town Buildings Reserve Fund | | | 25,000.00 | | | 25,000.00 |
| Henry T. LaBounty Fund | | | | 53,433.61 | 33,480.59 | 86,914.20 |
| Town Hall Maintenance Fund | | | | 6,475.00 | 12,134.71 | 18,609.71 |
| Scott Harrington Road Fund | | | | 355.00 | 9.95 | 364.95 |
| Raymond Potter Tree Fund | | | | 1,660.00 | 100.27 | 1,760.27 |
| Avis Keith Educational Fund | | | | 5,410.49 | 110.65 | 5,521.14 |
| Mabel Vaughan Educational Fund | | | | 8,526.38 | 84.87 | 8,611.25 |
| Lease Land Fund | | | | 1,720.00 | 404.54 | 2,124.54 |
| Russ Fund | | | | 300.00 | 345.90 | 645.90 |
| Hawkins & Hutchinson Fund | | | | 2,397.65 | 4,212.37 | 6,610.02 |
| Churchill Fund | | | | 278.29 | 743.29 | 1,021.58 |
| Vail Grange Fund | | | | 500.00 | 395.65 | 895.65 |
| TOTALS | 810,124.33 | 661,967.83 | 525,317.92 | 105,980.46 | 57,954.75 | 2,161,345.29 |
| LIABILITIES | | | | | | |
| School Tax due State | | 593,950.00 | | | | 593,950.00 |

COMPARATIVE FINANCIAL STATEMENT

Fiscal years 2011, 2012, 2013 with Budgets
For the Town of Pomfret including the Pomfret School District

| — RECEIPTS — | ACTUAL 2011 | ACTUAL 2012 | BUDGET 2013 | ACTUAL 2013 | BUDGET 6-Month | BUDGET 12-Month |
|---------------------------------------------------------------|---------------------|---------------------|------------------|------------------------------|-------------------|--------------------|
| Total Taxes Assessed | 4,214,568.93 | 4495690.16 | * | 4,123,915.67 | * | * |
| Less School Tax to School | (2,059,430.00) | -2017654.00 | * | (2,114,998.00) | * | * |
| Less School Tax to State | (1,370,649.96) | -1610769.13 | * | (1,587,899.00) | * | * |
| School Tax Adjustment from Prior Year | 29,576.66 | 24,009.90 | | (2,392.59) | | |
| Total Town Assessment | 814,065.63 | 891276.93 | 887,263 | 894,381.51 | | |
| Less Current Year Delinquent | (51,383.32) | (53,216.99) | (40,000) | (73,362.84) | | |
| Less Prepaid & Adjustments | (2,537.73) | 90.65 | | | | |
| Net to Town | 760,144.58 | 838,150.59 | 847,263 | 821,019 | | 804,009 |
| From Cash Reserves | | | | | 348,384 | 193,120 |
| Surplus Carried Over from 2010 | | | | | | |
| Delinquent Prior Years Taxes | 41,787.15 | 52,268.64 | 50,000 | 36,688.68 | 15,000 | 30,000 |
| Receipts in Lieu of Taxes | 293,596.00 | 260,024.00 | 257,350 | 269,526.00 | | 262,172 |
| Interest & Penalties | 18,070.30 | 19,630.52 | 19,511 | 12,206.35 | | 10,000 |
| Income Accounts | 21,847.95 | 56,947.51 | 16,990 | 25,764.62 | 6,025 | 13,725 |
| State & Other Funds | 244,414.17 | 114,681.75 | 429,205 | 163,960.33 | 73,000 | 321,800 |
| Emergency Services Income | | 7,897.00 | | 592.00 | | |
| Subtotal | 1,379,860.15 | 1,349,600.01 | 1,620,319 | 1,329,756.65 | 442,409 | 1,634,826 |
| Loan Proceeds - 3 yr. amortization | 50,000.00 | | | | | |
| Transfer from LaBounty Fund | 31.50 | 31.50 | 31 | 31.50 | | 15,062 |
| Transfer from Bridge Account | 7,990.00 | | 0 | | | |
| Transfer from Equipment Reserve | | | 100,000 | 100,000.00 | | |
| Transfer from Emergency Serv. Checking | | 3,163.53 | | | | |
| Transfer from Cemetery Checking Acct. | | 3,342.66 | | | | |
| Total Transfers | | 6,537.69 | 100,031 | 100,031.50 | | 15,062 |
| TOTAL TOWN RECEIPTS | 1,437,881.65 | 1,356,137.70 | 1,720,350 | 1,429,788.15 | 442,409 | 1,649,888 |
| FEMA reimbursement for 2013 storm Storm Irene Loan | 850,000.00 | 834,979.77 | 150,000 | 29,443.76 161,786 | 5,889 | 60,000 |
| GRAND TOTAL RECEIPTS FOR 2011 | 2,287,881.65 | 2,191,117.47 | 1,870,350 | 1,621,018.05 | 448,298 | 1,709,888 |
| — EXPENSES — | | | | | | |
| Use of Cash Reserves | | | | | | 193,120 |
| Town Clerk | 26,463.48 | 26,816.06 | 29,725 | 30,755.63 | 19,648 | 37,394 |
| Town Treasurer | 18,864.94 | 20,110.05 | 25,500 | 23,200.68 | 12,065 | 24,130 |
| Listers | 6,752.54 | 6,984.28 | 7,200 | 4,214.93 | 3,000 | 6,000 |
| Other Town Officers | 22,320.39 | 28,782.95 | 42,763 | 45,258.45 | 11,962 | 26,258 |
| Municipal Office | 15,657.54 | 46,445.51 | 65,090 | 61,390.57 | 10,895 | 25,230 |
| General Expenses | 11,655.86 | 7,801.83 | 33,982 | 33,049.26 | 6,100 | 10,132 |
| Emergency Services | 122,998.68 | 139,203.69 | 281,912 | 148,444.83 | 32,890 | 183,479 |
| Extraordinary Expenses | 64,441.97 | 10,323.67 | 11,260 | 11,566.05 | 3,000 | 6,000 |
| Voted Appropriations | 42,219.00 | 44,741.00 | 48,614 | 48,614.00 | | 48,814 |
| Assessments | 20,279.98 | 21,570.31 | 32,174 | 28,227.09 | | 27,710 |
| Town Hall | 8,700.65 | 9,902.28 | 14,407 | 9,750.84 | 6,302 | 10,152 |
| Municipal Special Projects | 7,803.99 | 6,000.00 | 3,000 | 3,000.00 | 17,000 | 5,000 |
| Highway Summer & Winter Account | 560,921.32 | 799,025.14 | 782,000 | 649,584.72 | 273,188 | 796,289 |
| Highway Contracts | | 22,550.00 | 28,500 | 14,862.69 | 10,750 | 21,500 |
| Highway Selectboard's Account | 128,127.69 | 59,595.72 | 55,223 | 44,237.04 | 41,498 | 53,681 |
| Highway Retreatment | 194,333.59 | 16,000.00 | 32,000 | | | |
| Special Projects | 130,413.00 | | 377,000 | 43,611.63 | | 235,000 |
| TOTAL TOWN EXPENSES | 1,381,954.62 | 1,265,852.49 | 1,870,350 | 1,199,768.41 | 448,298 | 1,709,888 |
| Storm Irene Damage | 977,075.20 | 935,380.71 | | | | |
| GRAND TOTAL EXPENSES FOR 2011 AND BUDGET FOR 2012 | 2,359,029.82 | 2,201,233.20 | | | | |
| GAIN OR LOSS | (71,148.17) | (10,115.73) | | 421,249.64 | | |

* Unknown until June when School Tax rates are set by the State. Pomfret raises more in taxes than its school budget; the difference is sent to the State.

BUDGET NARRATIVE

The Pomfret Selectboard unanimously recommends approval of the attached budget proposals. Following extensive public meetings, we developed a plan that will decrease property taxes by 5% while transitioning to a new fiscal year.

We scrutinized town and highway expenses to ensure all funds are dedicated to improving government services while minimizing the likelihood of future surpluses. Although we propose to extend the timeframe to replace highway vehicles, we would like to trade-in two of our older trucks to offset the purchase of a new highway truck. Also, we hope to purchase new SCBA's (Self Contained Breathing Apparatus) for the fire department. We are enthusiastic about opportunities to improve tracking of highway resources, financial reporting and forecasting.

The Selectboard, Treasurer, Town Auditors and our professional audit firm strongly recommend that our town switch to a July 1 through June 30 fiscal year. The 2013 budget surplus of about \$420,000 enables the town to pay for the six month transition to a July fiscal year without raising additional funds. Changing the fiscal year will also allow taxpayers more time between payments.

According to the Vermont League of Cities and Towns, the benefits of changing to a July fiscal year include the following:

- The school and town will be on the same fiscal year.
- Tax collection will start soon after the beginning of the fiscal year, thus minimizing the need to borrow money for operating expenses or relying too heavily upon other funds.
- Voters get to approve the budget in March for the tax year that starts in July. Therefore, no operating expenses will be incurred before budget approval. Currently, the town operates from January 1st until Town Meeting with no budget in place.
- Town boards and departments will have six months to prepare their budgets instead of only two weeks.
- Auditors will have more time to do their job because they can audit the books in July and August and prepare the town report by December or January.
- Winter highway costs will be in a single year budget cycle.

Town of Pomfret Selectboard

Michael Reese, Chair

Neil Lamson

Mark C. Warner

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 1 of 8]

| | Actual 2012 | Budget 2013 | Actual 2013 | Budget 6-Month | Budget 12-Month |
|--------------------------------------------|------------------------|------------------------|------------------------|---------------------------|----------------------------|
| — RECEIPTS — | | | | | |
| Taxes Current Year | | | | | |
| Total Taxes Collected | 4,495,690.16 | | 4,123,915.67 | | |
| Less School Tax Paid to School | (2,017,654.00) | | (2,114,998.00) | | |
| Less School Tax Paid & Due to State | (1,610,769.13) | | (1,187,899.00) | | |
| School Tax Adjustment from Prior Year | 24,009.90 | | | | |
| Total Taxes Collected | 891,276.93 | | 821,018.67 | | |
| Less Current Year Delinquent | (53,216.99) | | | | |
| Less Prepaid and Adjustments | 90.65 | | | | |
| Actual Net Taxes to Town | 838,150.59 | 847,263 | 821,018.67 | | 804,009 |
| From Cash Reserve | | | | 348,384 | 193,120 |
| Other Tax | | | | | |
| Prior Years Delinquent Tax Collected | 52,268.64 | 50,000 | 36,688.68 | 15,000 | 30,000 |
| Current Use Reimbursement | 252,674.00 | 250,000 | 262,252.00 | | 255,000 |
| Current Use Penalty | | | | | |
| VT State Land in Lieu of Taxes | 4,172.00 | 4,172 | 4,172.00 | | 4,172 |
| Appalachian Trail Land in Lieu of Taxes | 3,178.00 | 3,178 | 3,102.00 | | 3,000 |
| Total Other Tax | 312,292.64 | 307,350 | 306,214.68 | 15,000 | 292,172 |
| Penalties & Interest - Taxes | | | | | |
| Interest Collected on Taxes - Current Year | 2,737.60 | 2,795 | 2,117.88 | | 2,000 |
| Interest Collected on Taxes - Prior Years | 3,200.15 | 3,143 | 2,343.21 | | 2,000 |
| Penalties - Late Taxes (8%) - Current Year | 9,161.80 | 9,162 | 5,006.80 | | 4,000 |
| Penalties - Late Taxes (8%) - Prior Years | 3,910.87 | 3,911 | 2,572.71 | | 2,000 |
| Penalties - Late Homestead Filing | | | | | |
| Interest Earned on Checking Account | 620.10 | 500 | 165.75 | | |
| Total Interest & Penalties | 19,630.52 | 19,511 | 12,206.35 | | 10,000 |
| Income Accounts | | | | | |
| Ambulance Reimbursements | | | | | |
| Recording Fees | 14,637.00 | 11,500 | 9,135.25 | 4,500 | 9,000 |
| Copying/Use of Records | 1,655.13 | 1,500 | 1,568.06 | 750 | 1,500 |
| Landfill Coupons Sold | 13,570.00 | 15,000 | 12,474.00 | | 12,000 |
| (less landfill coupons purchased) | (14,556.00) | (15,000) | (10,966.00) | | (12,000) |
| Marriage/Civil Union Licenses Issued | 270.00 | 100 | 360.00 | | 300 |
| (less licenses cost to State) | (245.00) | (100) | (245.00) | | (300) |
| Dog Licenses Issued | 2,014.00 | 2,000 | 2,312.00 | | 2,300 |
| (less licenses cost to State) | (892.00) | (900) | (1,020.00) | | (1,000) |
| Liquor Licenses | 150.00 | 150 | 150.00 | | 185 |
| Auto Registration Fees | 45.00 | 40 | 36.00 | | 40 |
| Rent of Town Hall | 325.00 | 300 | 50.00 | | 150 |
| Total Income Accounts | 16,973.13 | 14,590 | 13,854.31 | 5,250 | 12,175 |
| Town Permits | | | | | |
| Access | 100.00 | 100 | 50.00 | 25 | 50 |
| Building | 2,010.52 | 1,500 | 612.80 | 350 | 700 |
| Excess Weight | 345.00 | 350 | 350.00 | 175 | 350 |
| Planning Commission - Ridgeline | | 250 | | 125 | 250 |
| Zoning Subdivision | 60.00 | 200 | 185.00 | 100 | 200 |
| Total Town Permits | 2,515.52 | 2,400 | 1,197.80 | 775 | 1,550 |

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 2 of 8]

| | Actual 2012 | Budget 2013 | Actual 2013 | Budget 6-Month | Budget 12-Month |
|-------------------------------------------------|------------------------|------------------------|------------------------|---------------------------|----------------------------|
| Miscellaneous Income | | | | | |
| Donations | | | 7,650.00 | | |
| Metivier Escrow Account | 24,900.00 | | | | |
| Miscellaneous Highway | 11,876.96 | | 1,823.82 | | |
| Miscellaneous Selectboard | 448.90 | | 1.77 | | |
| Miscellaneous Town Clerk | 20.00 | | 8.92 | | |
| Workers Compensation Reimbursement | 213.00 | | 1,228.00 | | |
| Total Miscellaneous Income | 37,458.86 | | 10,712.51 | | |
| Emergency Services Income | | | | | |
| Emergency Services Donations | 2,746.00 | | 500.00 | | |
| Insurance Reimbursements | 5,151.00 | | | | |
| Total Emergency Services Income | 7,897.00 | | 500.00 | | |
| State Aid & Other Funds | | | | | |
| State Aid for Highways | 98,629.45 | 128,136 | 133,111.90 | 65,000 | 130,000 |
| Paving Grant | | | | | |
| Bridge & Culvert Grant | | 175,000 | | | 175,000 |
| Traffic Fines | 6,631.63 | 5,000 | 7,685.55 | 3,000 | 6,000 |
| Municipal Fines | | | 312.50 | | 300 |
| Funds for Reappraisal | 5,176.00 | 5,500 | 5,804.50 | | 5,500 |
| Reimburse Listers | 609.00 | 609 | | | |
| Listers Education Reimbursement | 389.00 | 389 | | | |
| Crime Victims' Service | 246.67 | | 77.01 | | |
| Base Station Grant | | 3,471 | 2,513.50 | | |
| Generator Grant | | 3,900 | 3,900.00 | | |
| Planning Commission Grant | 3,000.00 | 4,500 | 9,568.00 | | |
| FEMA Grant (Fire Department Equipment) | | 102,700 | | | |
| PACIF Equipment Grant | | | 987.37 | | |
| VBB Grant for Cloudland Road | | | | 1,000 | 1,000 |
| VBB Grant for Culvert Inventory | | | | 4,000 | 4,000 |
| Total State Aid & Other Funds | 114,681.75 | 429,205 | 163,960.33 | 73,000 | 321,800 |
| Loans & Reimbursements | | | | | |
| Insurance Reimbursement | | | 92.00 | | |
| FEMA Reimbursements Tropical Storm Irene | 834,979.77 | 150,000 | 161,786.14 | | |
| FEMA Reimbursements 2013 Storms | | | 29,443.76 | 5,889 | 60,000 |
| Total Loans & Reimbursements | 834,979.77 | 150,000 | 191,321.90 | 5,889 | 60,000 |
| Transfers | | | | | |
| Loan Proceeds - 3 year amortization | | | | | |
| From LaBounty Fund | 31.50 | 31 | 31.50 | | 15,062 |
| From Bridge Fund | | | | | |
| From Equipment Reserve Fund | | 100,000 | 100,000.00 | | |
| From Emergency Services Checking Account | 3,163.53 | | | | |
| From Cemetery Checking Account | 3,342.66 | | | | |
| Total Transfers | 6,537.69 | 100,031 | 100,031.50 | | 15,062 |
| 6-month Budget Income Breakdown: | | | | | |
| TOTAL INCOME without using cash reserves | | | | 99,914 | |
| Cash Reserves | | | | 348,384 | |
| GRAND TOTAL INCOME | | | | 448,298 | |

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 3 of 8]

| | Actual 2012 | Budget 2013 | Actual 2013 | Budget 6-Month | Budget 12-Month |
|-----------------------------------------------|------------------------|------------------------|------------------------|---------------------------|----------------------------|
| 12-month Budget Income Breakdown: | | | | | |
| TOTAL INCOME without net taxes | 1,352,966.88 | 1,023,087 | 799,999.38 | | 905,879 |
| GRAND TOTAL INCOME with net taxes | <u>2,191,117.47</u> | <u>1,870,350</u> | <u>1,621,018.05</u> | | <u>1,709,888</u> |
| — EXPENSES — | | | | | |
| Use of Cash Reserve | | | | | |
| Bridge #34 Barber Hill Road | | | | | 100,000 |
| Sessions Meadow Road Project | | | | | 81,120 |
| Crack Sealing | | | | | 12,000 |
| Total Use of Cash Reserve | | | | | <u>193,120</u> |
| MUNICIPAL EXPENSES | | | | | |
| Clerk | | | | | |
| Clerk Salary | 18,900.00 | 21,000 | 21,000.00 | 10,815 | 21,630 |
| Clerk Health Insurance | 7,792.41 | 7,921 | 8,640.95 | 5,965 | 11,929 |
| Reimb. Health Insurance by Clerk | (389.64) | (396) | (389.64) | | |
| Clerk Assistant | | 500 | 102.00 | 250 | 500 |
| Clerk General Expense | 35.00 | 100 | 380.45 | 18 | 35 |
| Land Record Books | 478.29 | 600 | 1,021.87 | | 700 |
| Book Restoration | | | | 1,000 | 1,000 |
| Book Binding | | | | 1,600 | 1,600 |
| Total Clerk | <u>26,816.06</u> | <u>29,725</u> | <u>30,755.63</u> | <u>19,648</u> | <u>37,394</u> |
| Treasurer | | | | | |
| Treasurer Salary | 16,500.00 | 21,000 | 21,000.00 | 10,815 | 21,630 |
| Treasurer Health Insurance | 3,805.44 | 2,000 | 1,795.66 | 1,000 | 2,000 |
| Reimb. Health Insurance by Treasurer | (206.14) | | | | |
| Treasurer Assistant | | 2,500 | | 250 | 500 |
| Treasurer General Expense | 10.75 | | 405.02 | | |
| Total Treasurer | <u>20,110.05</u> | <u>25,500</u> | <u>23,200.68</u> | <u>12,065</u> | <u>24,130</u> |
| Listers | | | | | |
| Listers General Payroll | 6,608.75 | 6,200 | 3,519.00 | 2,500 | 5,000 |
| Listers General Expense | 145.53 | 500 | 515.93 | 250 | 500 |
| Tax Mapping (software/training) | | | | | |
| Listers Education & Dues | 230.00 | 500 | 180.00 | 250 | 500 |
| Total Listers | <u>6,984.28</u> | <u>7,200</u> | <u>4,214.93</u> | <u>3,000</u> | <u>6,000</u> |
| Other Officers & Related Expenses | | | | | |
| Selectboard Members | 3,000.00 | 3,000 | 2,833.30 | 1,500 | 3,000 |
| Selectboard Administrative Assistant | 2,985.00 | 9,000 | 6,950.00 | | |
| Selectboard Administrative Assistant Expenses | | | 669.19 | | |
| Selectboard Expenses | 3,478.76 | 500 | 1,036.39 | 550 | 500 |
| Board of Auditors | 5,197.75 | 5,000 | 7,498.20 | 2,750 | 6,500 |
| Board of Auditors General Expense | | | 1,036.36 | | |
| Constable | | 1,250 | 1,452.05 | 750 | 1,250 |
| Delinquent Tax Collector | 2,500.00 | 2,500 | 1,561.76 | 1,250 | 2,500 |
| Zoning Administrator | 2,360.00 | 3,000 | 2,280.00 | 1,500 | 3,000 |
| ZBA & Administrator Expenses | 64.75 | 300 | | 150 | 300 |
| Planning Commission Expenses | 69.38 | 500 | | | 500 |
| Planning Commission Special Projects | | 7,500 | 10,537.25 | | |

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 4 of 8]

| | Actual 2012 | Budget 2013 | Actual 2013 | Budget 6-Month | Budget 12-Month |
|----------------------------------------------------|------------------------|------------------------|------------------------|---------------------------|----------------------------|
| Town's Cost FICA & Medicare | 4,433.49 | 5,580 | 4,652.74 | | 4,500 |
| Workers Compensation Insurance | 242.45 | 238 | | 210 | 206 |
| Public Officials Liability Insurance & Bonds | 3,634.00 | 3,495 | 3,733.00 | 2,852 | 2,852 |
| Town's Cost of Town Clerk's Retirement | 817.37 | 900 | 1,018.21 | 450 | 1,150 |
| Total Other Officers & Related Expenses | 28,782.95 | 42,763 | 45,258.45 | 11,962 | 26,258 |
| Municipal Office | | | | | |
| Insurance | 1,900.00 | 2,228 | 2,228.00 | 2,195 | 2,195 |
| Electricity | 1,008.85 | 1,000 | 1,246.60 | 650 | 1,300 |
| Propane | 1,348.93 | 2,000 | 1,386.66 | 1,000 | 2,000 |
| Telephone/Internet | 1,413.72 | 2,000 | 1,656.99 | 1,000 | 2,000 |
| Postage & Envelopes | 1,452.15 | 1,500 | 1,817.15 | 750 | 1,500 |
| Town Officers Supplies | 997.44 | 1,000 | 1,479.11 | 1,000 | 1,500 |
| Cleaning | 550.00 | 700 | 550.00 | 350 | 700 |
| Building Maintenance | 564.21 | 2,500 | 557.10 | 350 | 700 |
| Computer Support and Backup | 5,490.00 | 3,850 | 7,876.63 | | |
| Computer Information Technology (IT) | 977.57 | 11,000 | 9,860.34 | | 2,500 |
| New Computer Equipment | 9,233.45 | 10,612 | 10,911.29 | | |
| New PC (Auditors/Listers) | | | | | 1,000 |
| Other New Equipment (copier lease) | 447.00 | 1,500 | 1,435.75 | | 1,500 |
| New Laptop PC (listers) | | | | | |
| NEMRC Support | | | | | 550 |
| Proval | | | | | 1,650 |
| Office 365 Software (email) | | | | | 1,400 |
| Cloud Backup & Support | | | | 3,600 | 4,200 |
| Maine Host (website) | | | | | 300 |
| Domain Name | | | | | 35 |
| Professional Audit | | 25,000 | 20,300.00 | | |
| Mold Removal | 21,062.19 | | | | |
| Miscellaneous Municipal Office Expense | | 200 | 84.95 | | 200 |
| Total Municipal Office | 46,445.51 | 65,090 | 61,390.57 | 10,895 | 25,230 |
| General Expenses | | | | | |
| Town Reports | 750.00 | 900 | 817.20 | 1,000 | 1,000 |
| Notices | 148.01 | 250 | 278.18 | 150 | 300 |
| Grounds Maintenance | 1,200.00 | 1,400 | 950.00 | 700 | 1,000 |
| Brick Building General Expenses (after 2008) | 1,763.39 | 2,500 | 1,474.38 | 750 | 1,500 |
| Town Buildings Reserve Fund | | 25,000 | 25,000.00 | | |
| Educational Conferences/Mileage | 3,470.00 | 800 | 1,948.00 | 750 | 800 |
| E 911 & Pomfret Sign Repair | 38.93 | 100 | | | |
| LaBounty Funds Disbursed | 31.50 | 32 | 31.50 | | 32 |
| Miscellaneous General Expenses | 400.00 | 500 | 50.00 | 250 | 500 |
| Tax Abatement Expense | | | | | |
| Cemetery Maintenance | | 2,500 | 2,500.00 | 2,500 | 5,000 |
| Total General Expenses | 7,801.83 | 33,982 | 33,049.26 | 6,100 | 10,132 |
| Emergency Services | | | | | |
| Fire Department Operating Expenses | 35,150.91 | 43,800 | 31,685.95 | 9,290 | 62,157 |
| Fire Equipment Reserve | 35,000.00 | 42,500 | 42,500.00 | | 35,000 |
| Non-vehicular Fire Equipment Reserve | | | | | |
| Fast Squad Operating Expenses | | 4,500 | 3,990.64 | 1,000 | 4,000 |

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 5 of 8]

| | Actual 2012 | Budget 2013 | Actual 2013 | Budget 6-Month | Budget 12-Month |
|-------------------------------------------------|------------------------|------------------------|------------------------|---------------------------|----------------------------|
| Fast Squad Equipment Reserve Fund | 15,623.00 | 4,400 | 4,400.00 | | 4,400 |
| Insurance - Fire Department and Fast Squad | 17,071.00 | 15,800 | 3,188.00 | 11,000 | 16,146 |
| Sheriff's Patrol | 24,408.00 | 20,000 | 18,651.50 | 11,000 | 22,000 |
| Ambulance Service | | 25,312 | 25,312.00 | | 26,216 |
| Communications Supplies | 4,000.00 | 500 | 338.18 | | |
| Communications Equipment Reserve Fund | 4,723.92 | 6,000 | 6,000.00 | | 6,000 |
| Emergency Operations Center | 2,260.13 | 6,000 | 12,378.56 | | 2,560 |
| Unpaid Ambulance Bills | | 5,000 | | | 5,000 |
| SCBA and Gas Meter (Fire Department) | | 108,100 | | | |
| Training | 966.73 | | | 600 | |
| Total Emergency Services | 139,203.69 | 281,912 | 148,444.83 | 32,890 | 183,479 |
| Extraordinary Expenses | | | | | |
| Tax Rebates | 8,883.79 | | | | |
| Legal & Professional Fees | 1,439.88 | 1,000 | 1,776.05 | 500 | 1,000 |
| Insurance Claim | | 500 | | | |
| Accounting Support | | | | 2,500 | 5,000 |
| Bank Loan/Loan Fee | | | 25.00 | | |
| McCosker Bridge Settlement | | 9,760 | 9,765.00 | | |
| Total Extraordinary Expenses | 10,323.67 | 11,260 | 11,566.05 | 3,000 | 6,000 |
| Voted Appropriations | | | | | |
| Abbott Memorial Library | 35,562.00 | 36,935 | 36,935.00 | | 36,935 |
| Visiting Nurse & Hospice of VT and NH | 3,950.00 | 3,950 | 3,950.00 | | 3,950 |
| Health Care and Rehabilitation Services (HCRS) | 979.00 | 979 | 979.00 | | 979 |
| Woodstock Area Council on Aging/Thompson Center | 1,500.00 | 2,500 | 2,500.00 | | 2,500 |
| Woodstock Area Job Bank | 300.00 | 300 | 300.00 | | 300 |
| Ottauquechee Community Partnership | 1,500.00 | 2,500 | 2,500.00 | | 2,500 |
| Spectrum Teen Center | | 500 | 500.00 | | 750 |
| The Ottauquechee Health Foundation | | | | | |
| Pentangle Arts Council | 950.00 | 950 | 950.00 | | 900 |
| Total Voted Appropriations | 44,741.00 | 48,614 | 48,614.00 | | 48,814 |
| Assessments | | | | | |
| Windsor County Tax | 7,310.71 | 17,911 | 13,964.49 | | 13,241 |
| Waste Management | 11,435.60 | 11,436 | 11,435.60 | | 11,436 |
| VLCT Dues | 1,694.00 | 1,697 | 1,697.00 | | 1,867 |
| Two Rivers-Ottauquechee Regional Commission | 1,130.00 | 1,130 | 1,130.00 | | 1,166 |
| Total Assessments | 21,570.31 | 32,174 | 28,227.09 | | 27,710 |
| Town Hall | | | | | |
| Fuel Oil | 2,875.12 | 4,500 | 4,796.33 | 1,750 | 3,500 |
| Electricity | 783.08 | 800 | 1,035.56 | 500 | 1,000 |
| Insurance | 3,161.00 | 3,557 | 3,557.00 | 3,452 | 3,452 |
| Propane | 448.88 | 300 | 63.85 | 50 | 100 |
| Cleaning & Miscellaneous | 49.28 | 250 | 75.00 | 50 | 100 |
| Repairs & Maintenance | 2,584.92 | 5,000 | 223.10 | 500 | 2,000 |
| Total Town Hall | 9,902.28 | 14,407 | 9,750.84 | 6,302 | 10,152 |
| Municipal Special Projects | | | | | |
| Abbott Memorial Library Building Reserve | | 3,000 | 3,000.00 | | 3,000 |
| Town Hall Roof | | | | 15,000 | |

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET
 [Page 6 of 8]

| | Actual 2012 | Budget 2013 | Actual 2013 | Budget 6-Month | Budget 12-Month |
|------------------------------------------------|------------------------|------------------------|------------------------|---------------------------|----------------------------|
| Town Buildings Improvements | | | | 2,000 | 2,000 |
| Parcel Map | 6,000.00 | | | | |
| Total Municipal Special Projects | 6,000.00 | 3,000 | 3,000.00 | 17,000 | 5,000 |
| SUBTOTAL MUNICIPAL EXPENSES | 368,681.63 | 313,715 | 447,472.33 | 122,862 | 410,298 |
| Highway Expenses Summer/Winter Combined | | | | | |
| Labor and Benefits | | | | | |
| Gross Pay | 144,300.88 | | 136,905.84 | 83,000 | 166,000 |
| SS Expense - Town's Cost | 9,063.12 | | 8,419.99 | 5,145 | 10,126 |
| Medicare Expense - Town's Cost | 2,119.59 | | 2,027.02 | 1,200 | 2,324 |
| Retirement Expense - Town's Cost | 5,772.03 | | 5,476.25 | 3,320 | 6,474 |
| Part-time Labor | | | | | |
| Health Insurance - Town's Cost | 31,792.69 | | 24,583.27 | 17,328 | 34,655 |
| Health Insurance - Employee Reimbursement | (1,589.64) | | (957.17) | | |
| Dental Insurance - Town's Cost | 846.48 | | 670.13 | | |
| Drug & Alcohol Testing & DOT Physicals | 99.14 | 500 | | 250 | 500 |
| Unemployment | 1,232.44 | | | | |
| Protective Equipment/Personal Supplies | | | 723.02 | | 1,000 |
| Total Labor and Benefits | 193,636.73 | 209,800 | 177,848.35 | 110,243 | 221,079 |
| Materials | | | | | |
| Salt | 77,194.57 | 65,000 | 75,621.52 | 35,100 | 70,200 |
| Sand | 45,009.00 | 50,000 | 49,790.00 | 27,000 | 54,000 |
| Crushed Stone | 121,927.59 | 75,000 | 58,005.91 | 36,000 | 72,000 |
| Chloride | 15,940.00 | 20,000 | 3,870.00 | | 18,000 |
| Cold Patch & Hot Mix | 474.12 | 1,000 | 315.90 | | 900 |
| Culverts & Headwalls | 1,514.69 | 10,000 | | | 9,000 |
| Bandrail | 21,557.80 | 12,000 | 2,350.00 | | 10,800 |
| Signs, Snow Fence & Posts | 4,019.84 | 8,500 | 151.35 | | 9,900 |
| Miscellaneous | 574.14 | 800 | 2,096.55 | | 720 |
| Total Materials | 288,211.75 | 242,300 | 192,201.23 | 98,100 | 245,520 |
| Equipment | | | | | |
| Diesel | 43,155.00 | 43,000 | 39,625.70 | 21,150 | 42,300 |
| Diesel Exhaust Fluid | | | | 675 | 1,350 |
| Equipment Repair (Parts & Labor) | 50,689.07 | 42,000 | 29,375.66 | 18,900 | 37,800 |
| Oil, Grease, Tools | 18,955.42 | 18,000 | 13,743.22 | 9,000 | 18,000 |
| Tires & Chains | 16,391.61 | 10,000 | 7,546.82 | 5,400 | 10,800 |
| Blades, Shoes & Rake Teeth | 261.18 | 10,000 | 644.10 | 4,500 | 9,000 |
| Rented Equipment | 4,905.00 | 14,500 | 3,131.25 | 4,950 | 9,900 |
| Radios & Cellphones | 6,097.88 | 7,400 | 1,212.89 | 270 | 540 |
| Truck Body | 20,677.00 | | | | |
| New Truck(s) | 145,689.00 | 185,000 | 182,021.00 | | 200,000 |
| New Equipment (computer) | 10,355.50 | | 2,234.50 | | |
| Total Equipment | 317,176.66 | 329,900 | 279,535.14 | 64,845 | 329,690 |
| Garage Building | | | | | |
| Garage Utilities | 4,689.12 | 4,000 | 1,973.53 | 1,800 | 3,600 |
| Garage Building & Grounds Maintenance | 7,590.45 | 20,000 | 10,984.06 | 9,000 | 18,000 |
| Garage Fuel Oil | 4,719.15 | 6,000 | 6,056.45 | 2,700 | 5,400 |
| Total Garage Building | 16,998.72 | 30,000 | 19,014.04 | 13,500 | 27,000 |

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 7 of 8]

| | Actual 2012 | Budget 2013 | Actual 2013 | Budget 6-Month | Budget 12-Month |
|-------------------------------------------------------------------------------|------------------------|------------------------|------------------------|---------------------------|----------------------------|
| Insurance | | | | | |
| Property & Liability Insurance | 12,511.00 | 14,177 | 14,177.00 | 16,000 | 15,238 |
| Workers Compensation Insurance | 8,008.00 | 9,108 | 9,108.00 | 11,000 | 10,445 |
| Unemployment Insurance | 2,078.00 | 1,938 | 1,938.00 | 998 | 998 |
| Total Insurance | 22,597.00 | 25,223 | 25,223.00 | 27,998 | 26,681 |
| Contracts (see p. 3 "Use of Cash Reserve" for detail) * | | | | | |
| Roadside Mowing (May use Town equipment in 2014) | 20,800.00 | 25,000 | 11,362.69 | 9,000 | 18,000 |
| Paving | | 20,000 | | | |
| Crack Sealing | 16,000.00 | 12,000 | | | * |
| School Plowing | 1,750.00 | 3,500 | 3,500.00 | 1,750 | 3,500 |
| Total Contracts | 38,550.00 | 60,500.00 | 14,862.69 | 10,750 | 21,500 |
| Highway Special Projects (see p. 3 "Use of Cash Reserve" for detail) * | | | | | |
| Bridge #34 Barber Hill Road From Grant | | | | | 175,000 |
| Sessions Meadow Road Project | | 100,000 | 18,880.32 | | * |
| Bridge #5 Teago | | 275,000 | 7,400.00 | | * |
| Road Surface/Culvert Inventory | | | 5,400.00 | | |
| Ditching | | 2,000 | | | |
| Total Highway Special Projects | | 377,000 | 31,680.32 | | 175,000 |
| Reserve Accounts | | | | | |
| Equipment Reserve fund | | | | | |
| Bridge Reserve Fund | 20,000.00 | | | | |
| Undesignated Highway Reserve | | | | | |
| Total Reserve Accounts | 20,000.00 | | | | |
| Emergency Highway Repairs | | | | | |
| Tropical Storm Irene | | | | | |
| Contracted Labor & Equipment | 31,933.20 | | | | |
| Materials | 23,234.29 | | | | |
| Admin, Food & Water | 212.97 | | | | |
| Loan Repayment | 850,000.00 | | | | |
| Loan Interest | 5,100.25 | | | | |
| Metivier Project | 24,900.00 | | | | |
| Total Tropical Storm Irene | 935,380.71 | | | | |
| DR 4140 July 2013 Storms | | | 11,931.31 | | 60,000 |
| Total Emergency Highway Repairs | 935,380.71 | | 11,931.31 | | 60,000 |
| SUBTOTAL HIGHWAY EXPENSES | 1,832,551.57 | 1,274,723 | 752,296.08 | 325,436 | 1,106,470 |
| GRAND TOTAL EXPENSES | 2,201,233.20 | 1,588,438 | 1,199,768.41 | 448,298 | 1,709,888 |

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET
 [Page 8 of 8]

| | Actual 2012 | Budget 2013 | Actual 2013 | Budget 6-Month | Budget 12-Month |
|--------------------------------------------------------|------------------------|------------------------|------------------------|---------------------------|----------------------------|
| SUMMARY | | | | | |
| — EXPENSES — | | | | | |
| Use of Cash Reserve (see page 3 for detail) | | | | | 193,120 |
| Municipal Expenses | | | | | |
| Town Clerk Payroll & Expense | 26,816.06 | 29,725 | 30,755.63 | 19,648 | 37,394 |
| Town Treasurer Payroll & Expense | 20,110.05 | 25,500 | 23,200.68 | 12,065 | 24,130 |
| Listers & Reappraisal | 6,984.28 | 7,200 | 4,214.93 | 3,000 | 6,000 |
| Other Officers & Related Expenses | 28,782.95 | 42,763 | 45,258.45 | 11,962 | 26,258 |
| Municipal Office | 46,445.51 | 65,090 | 61,390.57 | 10,895 | 25,230 |
| General Expenses | 7,801.83 | 33,982 | 33,049.26 | 6,100 | 10,132 |
| Emergency Services | 139,203.69 | 281,912 | 148,444.83 | 32,890 | 183,479 |
| Extraordinary Expenses | 10,323.67 | 11,260 | 11,566.05 | 3,000 | 6,000 |
| Voted Appropriations | 44,741.00 | 48,614 | 48,614.00 | | 48,814 |
| Assessments | 21,570.31 | 32,174 | 28,227.09 | | 27,710 |
| Town Hall | 9,902.28 | 14,407 | 9,750.84 | 6,302 | 10,152 |
| Municipal Special Projects | 6,000.00 | 3,000 | 3,000.00 | 17,000 | 5,000 |
| Subtotal Municipal Expenses | 368,681.63 | 595,627 | 447,472.33 | 122,862 | 410,298 |
| Highway Expenses | | | | | |
| Labor and Benefits | 193,636.73 | 209,800 | 177,848.35 | 110,243 | 221,079 |
| Materials | 288,211.75 | 242,300 | 192,201.23 | 98,100 | 245,520 |
| Equipment | 317,176.66 | 329,900 | 279,535.14 | 64,845 | 329,690 |
| Garage Building | 16,998.72 | 30,000 | 19,014.04 | 13,500 | 27,000 |
| Insurance | 22,597.00 | 25,223 | 25,223.00 | 27,998 | 26,681 |
| Contracts | 38,550.00 | 60,500 | 14,862.69 | 10,750 | 21,500 |
| Highway Special Projects | 0.00 | 377,000 | 31,680.32 | | 175,000 |
| Reserve Accounts | 20,000.00 | 0 | 0.00 | | |
| Emergency Highway Repairs | 935,380.71 | 0 | 11,931.31 | | 60,000 |
| Subtotal Highway Expenses | 1,832,551.57 | 1,274,723 | 752,296.08 | 325,436 | 1,106,470 |
| GRAND TOTAL EXPENSES | 2,201,233.20 | 1,870,350 | 1,199,768.41 | 448,298 | 1,709,888 |
| -RECEIPTS- | | | | | |
| Other Tax | 312,292.64 | 307,350 | 306,214.68 | 15,000 | 292,172 |
| Penalties & Interest - Taxes | 19,630.52 | 19,511 | 12,206.35 | | 10,000 |
| Income Accounts | 16,973.13 | 14,590 | 13,854.31 | 5,250 | 12,175 |
| Town Permits | 2,515.52 | 2,400 | 1,197.80 | 775 | 1,550 |
| Miscellaneous Income | 37,458.86 | | 10,712.51 | | |
| Emergency Services Income | 7,897.00 | | 500.00 | | |
| State Aid & Other Funds | 114,681.75 | 429,205 | 163,960.33 | 73,000 | 321,800 |
| Loans & Reimbursements | 834,979.77 | 150,000 | 191,321.90 | 5,889 | 60,000 |
| Transfers | 6,537.69 | 100,031 | 100,031.50 | | 15,062 |
| TOTAL INCOME Without Net Taxes or Cash Reserves | 1,352,966.88 | 1,023,087 | 799,999.38 | 99,914 | 712,759 |
| From Cash Reserves | | | | 348,384 | 193,120 |
| Net Taxes Current Year (taxes to be raised) | 838,150.59 | 847,263 | 821,018.67 | | 804,009 |
| GRAND TOTAL INCOME with net taxes | 2,191,117.47 | 1,870,350 | 1,621,018.05 | 448,298 | 1,709,888 |
| Gain or Loss | (10,115.73) | | 421,249.64 | | |

VAIL GRANGE ACCOUNT
To be used for upkeep of Picnic Area

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union CD #519200 F1 due 10/16/13 @ .60% \$ 500.00

INCOME ACCOUNT

Income Balance, January 1, 2013 \$ 390.28

Interest Received 5.37

BALANCE INCOME ACCOUNT, December 31, 2013 \$ 395.65

TOTAL Principal & Income Accounts, December 31, 2013 **\$ 895.65**

Members Advantage Comm. Credit Union CD #519200 F1 due 10/16/14 @ .60% \$ 895.65

RUSS FUND

PRINCIPAL ACCOUNT

Lake Sunapee Bank CD #3400042721 due 11/26/13 @ .598% \$ 300.00

INCOME ACCOUNT

Balance, January 1, 2013 \$ 340.12

Interest Received 5.78

BALANCE INCOME ACCOUNT, December 31, 2013 \$ 345.90

TOTAL Principal & Income Accounts, December 31, 2013 **\$ 645.90**

Lake Sunapee Bank CD #3400042721 due 05/26/15 @ .399% \$ 645.90

HAWKINS AND HUTCHINSON FUNDS

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union CD #519200 E due 6/17/13 @ .65% \$ 2,397.65

INCOME ACCOUNT

Balance January 1, 2013 \$ 4,174.87

Interest received 37.50

BALANCE INCOME ACCOUNT, December 31, 2013 4,212.37

TOTAL Principal & Income Accounts, December 31, 2013 **\$ 6,610.02**

Members Advantage Comm. Credit Union CD #519200 E due 06/17/14 @ .50% \$ 6,610.02

CHURCHILL FUND

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union CD #519200 F2 due 10/16/13 @ .60% \$ 278.29

INCOME ACCOUNT

Balance January 1, 2013 \$ 737.22

Interest received 6.07

BALANCE INCOME ACCOUNT, December 31, 2013 \$ 743.29

TOTAL Principal & Income Accounts, December 31, 2013 **\$ 1,021.58**

Members Advantage Comm. Credit Union CD #519200 F2 due 10/16/14 @ .60% \$ 1,021.58

KEITH EDUCATIONAL TRUST FUND

| PRINCIPAL ACCOUNT | |
|-----------------------------------------------------------------|--------------------|
| Mascoma Savings Bank CD #70098082 due 12/03/13 @.449% | \$ 5,410.49 |
| INCOME ACCOUNT | |
| Balance, January 1, 2013 | \$ 85.57 |
| Interest received | 25.08 |
| Total Interest | <u>110.65</u> |
| Paid under terms of trust: | 0.00 |
| BALANCE INCOME ACCOUNT, December 31, 2013 | \$ 110.65 |
| TOTAL Principal & Income Accounts, December 31, 2013 | \$ 5,521.14 |
| Mascoma Savings Bank CD #70098082 due 12/03/14 @.399% | \$ 5,521.14 |

MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

| PRINCIPAL ACCOUNT | |
|-----------------------------------------------------------------|--------------------|
| Mascoma Savings Bank CD #70098058 due 12/03/13 @ .449% | \$ 8,526.38 |
| INCOME ACCOUNT | |
| Balance, January 1, 2013 | \$ 45.77 |
| Interest received | 39.10 |
| Total Interest | <u>84.87</u> |
| Paid under terms of trust: | 0.00 |
| BALANCE INCOME ACCOUNT, December 31, 2013 | \$ 84.87 |
| TOTAL Principal & Income Accounts, December 31, 2013 | \$ 8,611.25 |
| Mascoma Savings Bank CD #70098058 due 12/03/14 @.399% | \$ 8,611.25 |

LEASE LAND ACCOUNT

| PRINCIPAL ACCOUNT | |
|------------------------------------------------------------------|--------------------|
| Members Adv. Comm. Credit Union CD #519200 G due 04/07/13 @ .65% | \$ 1,720.00 |
| INCOME ACCOUNT | |
| Balance, January 1, 2013 | \$ 391.55 |
| Interest Received from CD | 12.99 |
| BALANCE INCOME ACCOUNT, December 31, 2013 | \$ <u>404.54</u> |
| TOTAL Principal & Income Accounts, December 31, 2013 | \$ 2,124.54 |
| Members Adv. Comm. Credit Union CD #519200 G due 04/07/14 @ .60% | \$ 2,124.54 |

TOWN HALL MAINTENANCE FUND

In memory of Dorothy S. Moore

| | | |
|------------------------------------------------------------|-----------------|---------------------|
| Vanguard Group Investment, Account #0002-09938253700 | | |
| Balance on hand, January 1, 2013 | | \$ 11,065.72 |
| Gain in 2013 | 2,043.99 | |
| Donation from Brayton Trust | 500.00 | |
| Donation from Birdseye Foundation | <u>5,000.00</u> | |
| TOTAL Receipts | | \$ 7,543.99 |
| TOTAL Town Hall Maintenance Fund, December 31, 2013 | | \$ 18,609.71 |

HENRY T. LABOUNTY TRUST
To be used to improve gravel roads and/or Town Hall

PRINCIPAL ACCOUNT

Mascoma Savings Bank CD #70127204 due 06/06/13 @ .747% \$53,433.61

INCOME ACCOUNT

Balance January 1, 2013:

Mascoma Savings Bank CD as above 33,077.19

Interest received 434.90

Total Interest available \$33,512.09

Paid under terms of trust: Court fee \$31.50

BALANCE INCOME ACCOUNT, December 31, 2013 \$33,480.59

TOTAL Principal & Income Accounts, December 31, 2013 \$86,914.20

RECONCILIATION:

Mascoma Savings Bank CD #70127204 due 11/06/14 @ .449%

TOTAL Principal & Income Accounts, December 31, 2013 \$86,914.20

BRIDGE FUND

Balance on hand, January 1, 2013

Mascoma Bank CD #70097175 due 05/10/13 @ .548% 16,723.57

Mascoma Bank CD #70132105 due 12/02/13 @ .45% 32,262.33

Mascoma Bank CD #70133012 due 04/29/13 @ .548% 2,524.63

Lake Sunapee Bank CD #1000454197 due 12/09/13 @ .40% 25,137.62

\$76,648.15

Receipts:

2013 Appropriation 0.00

Interest from Mascoma Bank 239.75

Interest from Lake Sunapee Bank 100.48

Total Receipts \$340.23

Total Funds Available \$76,988.38

Disbursements:

None \$0.00

BALANCE: Bridge Fund, December 31, 2013 \$76,988.38

RECONCILIATION:

Mascoma Bank CD #70097175 due 11/10/14 @ .449 % 16,807.64

Mascoma Bank CD #70132105 due 12/ 02/14 @ .40% 32,405.29

Mascoma Bank CD #70133012 due 04/29/14 @ .399 % 2,537.35

Lake Sunapee Bank CD #1000454197 due due 12/09/14 @ .349 % 25,238.10

TOTAL Bridge Fund, December 31, 2013 \$76,988.38

RAYMOND POTTER TREE FUND

Members Advantage Credit Union CD #519200 B due 04/16/13 @ 1.14% \$1,748.58

Interest Received 2013 \$11.69

TOTAL Raymond Potter Tree Fund, December 31, 2013 \$1,760.27

RECONCILIATION:

Members Advantage Credit Union CD #519200 B due 04/16/14 @ .40% \$1,760.27

TOWN HIGHWAY EQUIPMENT**

| | 2012 | 2013 |
|--------------------------------------------------------|------------------|------------------|
| 2010 John Deere Loader (replaces 2001 loader) | \$100,000 | \$ 80,000 |
| 2002 John Deere Grader, model 672CH | 120,000 | 100,000 |
| 2008 Komatsu PC78US-6 Excavator | 40,000 | 35,000 |
| 2003 John Deere 5520 Tractor, 4WD with mower & bucket | 20,000 | 20,000 |
| 2014 Truck Freightliner 4WD with plow, sander & wing * | * | 182,000 |
| 2013 Truck Freightliner 4WD with plow, sander & wing | 150,000 | 145,000 |
| 2007 Truck, International, 2WD with plow & wing | 30,000 | 20,000 |
| 2005 Truck, International. 4WD with sander & blade | 30,000 | 30,000 |
| 2008 Ford F550 4x4 1 Ton Truck with plow | 18,000 | 16,000 |
| 1999 Truck, International, 2WD with plow and sander* | 5,500 | * |
| 2008 Tag Trailer | 9,000 | 8,000 |
| 2008 Compactor | 400 | 350 |
| Generator | 400 | 400 |
| Hotbox | 8,500 | 8,000 |
| Bandit Chipper | 7,000 | 6,500 |
| Flail Head Mower | 1,000 | 750 |
| Austin-Western V Snowplow | 250 | 250 |
| Bale Chopper | 5,000 | 4,500 |
| Frontier Debris Blower | 3,450 | 3,150 |
| Pressure Washer | 300 | 400 |
| 2001 Steam Cleaner | 1,000 | 1,000 |
| 2001 Rock Rake | 1,500 | 1,500 |
| Air Compressor | 1,000 | 1,000 |
| Snow Fence and Posts, 5000 feet | 1,200 | 1,200 |
| Chainsaws | 1,000 | 750 |
| Welder, Lincoln Wire Feed | 1,000 | 1,000 |
| Small Tools | 25,000 | 25,000 |
| TOTAL | \$580,500 | \$691,750 |

* Purchased 2014 Freightliner 4WD truck w/plow, sander and wing for \$188,021 less \$6000 trade-in for 1999 Truck, International. 2WD truck for net cost of \$182,021

** As per the Pomfret Selectboard

SCOTT HARRINGTON ROAD MAINTENANCE FUND

| | | |
|------------------------------------------------------------------------|-------------|-----------------|
| Citizens Bank, Account #4042-415176 | | \$355.00 |
| Gain to January 1, 2013 | \$9.89 | |
| Gain in 2013 | <u>0.06</u> | |
| Total Receipts | | <u>\$9.95</u> |
| TOTAL Scott Harrington Road Maintenance Fund, December 31, 2013 | | \$364.95 |

HIGHWAY EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2013

| | | |
|-------------------------------------------------------------------|------------------|---------------------|
| Members Adv. Comm. Credit Union, CD #519200 J due 06/01/13 @ .65% | \$26,595.09 | |
| Lake Sunapee Bank CD #3400032771 due 04/12/13 @ .349% | 62,989.07 | |
| Mascoma Savings Bank CD #70117114 due 10/30/13 @ .449% | 56,102.25 | |
| Mascoma Savings Bank CD #70132097 due 12/02/13 @ .45% | <u>15,218.32</u> | |
| TOTAL Balance on hand, January 1, 2013 | | \$160,904.73 |

Received:

| | | |
|----------------------------------------------------|---------------|-------------------|
| Town Appropriation | \$0.00 | |
| Interest from Mascoma Savings Bank | 318.87 | |
| Interest from Lake Sunapee Bank | 277.36 | |
| Interest from Members Advantage Comm. Credit Union | <u>150.17</u> | |
| TOTAL 2013 Receipts | | <u>746.40</u> |
| TOTAL Receipts | | 161,651.13 |

Disbursements:

| | | |
|----------------------------------------------------------|------------------|--------------------|
| Withdrawn from CD #3400032771 for town truck | \$63,266.43 | |
| Withdrawn from CD #70117114 for town truck | <u>36,733.57</u> | |
| Total Disbursements | | <u>100,000.00</u> |
| BALANCE Equipment Reserve Fund, December 31, 2013 | | \$61,651.13 |

RECONCILIATION:

| | | |
|-------------------------------------------------------------------|------------------|------------------|
| Members Adv. Comm. Credit Union, CD #519200 J due 06/01/14 @ .50% | \$26,745.26 | |
| Mascoma Savings Bank CD #70117114 due 09/30/14 @ .399% | 19,619.07 | |
| Mascoma Savings Bank CD #70132097 due 12/02/14 @ .399% | <u>15,286.80</u> | |
| TOTAL Equipment Reserve Fund, December 31, 2013 | | 61,651.13 |

Pomfret - Teago Volunteer Fire Department, Inc. Report for 2013

We are happy to report on the success of a united Pomfret -Teago Volunteer Fire Department. In November 2012 the two departments merged and now benefit from a coordinated department with improved training, an efficient single leadership team, reduced administrative redundancies, a streamlined budgetary process, and better long-range planning.

In 2013 our call volume continued to climb at a rate of about 10% over last year. This is partly attributed to more buildings, more smoke and CO alarm, and an increasing older population in Pomfret.

Our challenges continue to be recruitment and retention of firefighters and the ever increasing amount of time asked of our volunteers. With that we thought that this is a good opportunity to inform the taxpayers of Pomfret what is required of our volunteers during the course of a year.

Training and Re-certification: Most of our Firefighters have completed the 184 hour Firefighter 1 certification. To remain certified they must have a minimum of 24 hours per year "on air" training utilizing the SCBA air paks with full gear. Additionally, they must take a yearly HAZMAT refresher and remain current with First Aid and CPR re-certifications. That is just the basics but they also train on pumping, ladders, search and rescue, emergency vehicle operations and radio communications to name a few.

Maintenance: We back flush and flow test all of our 16 hydrants in town annually, perform checks on our trucks, lights, air paks, pumps and generators bi-monthly. Our SCBA's must be tested monthly and flow tested annually. Our pumps and hose must be tested and routine maintenance performed on all apparatus. This maintenance ensures our safety and readiness to respond to an emergency.

Fundraising: In addition to our yearly appeal letter we have two fundraisers: the Pomfret Pull at Suicide Six and our Annual Firehouse Pancake Breakfast. Funds raised are used to supplement tax dollars to purchase protective equipment, secondary apparatus and fund a Firefighters Relief fund established to provide additional emergency aid to firefighters in need when insurance alone is not enough. In an effort to increase participation and aid in recruitment, beginning in 2014 these donations will also be used to provide a small stipend for completion of certain training and maintenance duties.

Education: Each year during the National Fire Prevention Week we bring a fire truck and firefighters to the Pomfret School to educate our youth in Fire Safety.

Going Forward: Our Officers and Board of Directors will continue to work on long-term capital planning, enabling us to keep our budget manageable while keeping our firefighters with dependable equipment and provide adequate town-wide protection.

Previously asked of us by the Town Selectmen, we have prepared a comprehensive long-range reserve budget to provide future funds to replace aging, outdated, or unsafe gear including SCBA's (Self Contained Breathing Apparatus), Fire Hose and PPE (Personal Protective Equipment). Please see Article 10 of the Warning in the Town Report. Voting Yes on Article 10 will provide us a reserve account to allocate funds. The establishment of this reserve account alone will not provide the funding needed, and you will notice that the Select Board did not allocate any funding for this article in the budget, despite our request. We appreciate the difficulties the Select Board has in preparing a budget and controlling spending. However, we believe that establishing and funding these reserve accounts for our trucks and equipment is a reasonable and responsible way to budget for the long-term.

One reason the Select Board refused funding on the reserve account was a large line item for SCBA funding in our general budget this year. SCBA's are a firefighter's lifeline. They protect us from smoke and many dangerous and unseen gases that may be present at a fire scene. Today's building construction consists of many plastics, synthetics and hazardous materials not present just 20 years ago. Add fire to these materials and a dangerous and deadly cocktail of smoke and gases may be present. Each firefighter on scene needs SCBA for protection. Each firefighter must train on this equipment regularly to be proficient in its use. We only have 12 functioning SCBA's of varying ages and manufacturers, some over 20 years old. Some models are no longer upgradable and will soon be unserviceable. For safe interoperability all units should be of the same manufacturer. Our ultimate goal is to have 16 new SCBA's of the same make and model so each unit operates the same, and each firefighter has his/her own mask that fits. In 2012 and 2013 we have applied for Homeland Security grants, but were denied due to lower call volume than larger towns and lack of adequately showing

that our town could not afford to purchase them. The time has come to bring the need to the townspeople. Our goal is to purchase 4 units a year over the next three years with tax dollars and one unit per year from our funds.

We wish to thank the Pomfret citizens for their continued support. We are always in need of more volunteers in any capacity (fundraising, grant writing, general building maintenance). There is always plenty to do and our volunteers already do so much. Please contact Chief Kevin Rice at 457-2364 if you'd like to help out. Please take a moment to thank our volunteers when you see them.

Chief Kevin Rice
Pomfret - Teago Volunteer Fire Department, Inc.

Pomfret Station

Asst. Chief Eric Chase
Capt. Rob Jones
Lt. Chris Reilly
 Firefighter Keith Reilly
 Firefighter Chris Gower
 Firefighter Zack Bowley
 Firefighter Jon Fredholm

Teago Station

Asst. Chief Terri Chamberlin
Capt. John Peters
Lt. Robert Coates
 Firefighter Jack Peters
 Firefighter Jason Eaton (Treasurer)
 Firefighter Josh Trimpi
 Firefighter Tom Gubbins

Firefighter Steve Chamberlin
 Firefighter Frank Tracy
 Firefighter Sean Smith
 Firefighter Jim Havill
 Loie Havill (Secretary 2013)

| Pomfret - Teago Volunteer Fire Department, Inc. | |
|-------------------------------------------------|-------------|
| Emergency Calls During 2013 | |
| INCIDENT TYPE | # INCIDENTS |
| Fires | 15 |
| Rescue & Emergency Medical Services | 32 |
| Hazardous Condition (no fire) | 4 |
| Service Call | 0 |
| Good Intent Call | 2 |
| False Alarm & False Call | 13 |
| TOTAL: | 66 |

| Pomfret - Teago Volunteer Fire Department, Inc. | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Private Account Balances | |
| As of December 31, 2013 | |
| Regular Checking Account | \$30,184.97 |
| Fundraising Account | \$8,179.51 |
| CD Plus Interest | \$20,000 |
| <i>Pomfret Town Auditors' Note: Private account balances in this report are not audited by the Town and are provided for informational purposes only.</i> | |

POMFRET EMERGENCY RADIO RESERVE ACCOUNT

Lake Sunapee Bank, MM Acct # 8237816140

| | | |
|---------------------------------------------------------------------------|----------|---------------------|
| Balance on Hand, January 1, 2013 | | \$ 8,002.43 |
| 2013 Interest | | 4.04 |
| 2013 Appropriation | | 6,000.00 |
| Total Income | | \$ 14,006.47 |
| Disbursements: | | |
| Install radio in highway truck | 365.56 | |
| Relicensing of repeater | 210.00 | |
| Antenna parts for repeater | 1,485.01 | |
| Moving antenna | 1,938.73 | |
| Total Expenses | | <u>3,999.30</u> |
| BALANCE Pomfret Emergency Radio Reserve Account, December 31, 2013 | | \$ 10,007.17 |

TOWN OF POMFRET
FOREST FIRE STATISTICS

| | | | |
|------------------------|---|------------------------------------|-----|
| Number of forest fires | 0 | Number of reimbursements submitted | 0 |
| Number of acres burned | 0 | Fire permits issued | 243 |

FIRE EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2013

| | | |
|------------------------------------------------------------|------------------|---------------------|
| Members Adv. Credit Union CD #519200 D due 06/01/13 @ .65% | \$55,681.01 | |
| Mascoma Savings Bank CD #70101910 due 05/23/13 @ .548% | 75,593.48 | |
| Mascoma Savings Bank CD #70097183 due 05/10/13 @ .548% | 26,328.45 | |
| Mascoma Savings Bank CD #70117122 due 05/30/13 @ .548% | 50,945.63 | |
| Mascoma Savings Bank CD #70143607 due 06/30/13 @ .598% | 25,000.00 | |
| Mascoma Savings Bank CD #70171061 due 09/28/13 @ .349% | <u>35,000.00</u> | |
| TOTAL Fire Equipment Reserve Fund, January 1,2013 | | \$268,548.57 |

Receipts:

| | | |
|----------------------------------------------|---------------|-------------------------|
| 2013 Town appropriation | \$42,500.00 | |
| Interest from Mascoma Bank | 1,085.75 | |
| Interest from Members Advantage Credit Union | <u>314.45</u> | |
| TOTAL Receipts | | <u>43,900.20</u> |

BALANCE Fire Equipment Reserve Fund, December 31, 2013

\$312,448.77

RECONCILIATION:

| | | |
|------------------------------------------------------------|------------------|--|
| Members Adv. Credit Union CD #519200 D due 06/01/14 @ .50% | \$55,995.46 | |
| Mascoma Savings Bank CD #70101910 due 05/23/14 @ .399% | 75,973.50 | |
| Mascoma Savings Bank CD #70097183 due 05/10/14 @ .399% | 26,460.80 | |
| Mascoma Savings Bank CD #70117122 due 05/30/14 @ .399% | 51,201.74 | |
| Mascoma Savings Bank CD #70143607 due 12/30/14 @ .449% | 25,225.46 | |
| Mascoma Savings Bank CD #70171061 due 08/28/14 @ .399% | 35,091.81 | |
| Mascoma Savings Bank CD # 70179627 due 12/12/14 @ .399% | <u>42,500.00</u> | |

TOTAL Fire Equipment Reserve Fund, December 31, 2013

\$312,448.77

Pomfret Fast Squad

The State of Vermont, Department of Health, Office of Emergency Services has rewritten and revised our EMS protocols. As 2013 comes to a close, many of the changes in our current EMS system will be nearing their deadlines as well. These protocols are written for the new scope of practice (EMR, EMT, AEMT and Paramedic) which includes administration of medications as well as other new skills and interventions. Some of the changes are in the area of advanced spinal assessment, induced mild hypothermia and CPAP training for AEMT. A complete list can be found on the State website.

The Pomfret Fast Squad has been training for the new protocols over the past year. We have either attended special training sessions offered by the District 9 EMS Board or accessed online training that has been made available by the State EMS Office. Some of our members have also attended the Vermont EMS Conference held in Jay, Vermont last October. The anticipated deadline for protocol training is March 31, 2014.

One of our goals for 2014 is to make a strong effort to recruit new members. Our numbers have slowly dropped from a high of fifteen (in 2000 when I joined) to our current roster of nine. It is a huge commitment, but worth the time and effort. The National Registry of Emergency Medical Technicians has developed a level of training called EMR or Emergency Medical Responder. The EMR course is 58 hours of education. EMR's are not trained to the same level as EMT 's, rather, EMR's are trained to provide assistance to other EMS personnel at the scene. The EMR course would be a great place to start for those who are interested in giving Emergency Medicine a try!

Linda Noiseux
President, Pomfret Fast Squad

TOWN OF POMFRET FAST SQUAD EQUIPMENT RESERVE FUND

Principal Account
Established December 12, 2013

Lake Sunapee Bank, fbs CD #1000468940 due 12/12/14 @ .349%

\$4,400.00

Abbott Memorial Library 2013 Annual Report

Thanks to our dedicated staff and enthusiastic volunteers, the Abbott Library served Pomfret citizens individually and as a community in many ways this year. Take, for example, a day in the life of the Library circa July 2013...

At 10:30 a.m., a summertime resident arrives at the Library with his visiting grandchild—they find out about an upcoming summer program for kids, discover passes to the Billings Museum and borrow books and a movie. A regular arrives with an armful of books to return and Assistant Librarian JoAnn Webb (reader's advisor extraordinaire) recommends the latest in a new series. Around lunchtime, a family browses a wide selection of audio books to take along on an upcoming roadtrip. In the afternoon, a thru-hiker eats a snack at the Library's picnic table while using Wifi to check on her email. Butterflies dart around colorful flowers carefully tended by volunteer Jane Metcalf and antlions burrow in tiny dirt traps—later in the week two young patrons will record the size of these burrows as part of a project supervised by State entomologist Alan Graham. In the evening, a patron gets the urge to read a new book. Although the Abbott is closed, within five minutes she's reading a bestseller on her Kindle via the Library's membership to ListenUp Vermont. And those are only *some* of the things that happened!

Throughout 2013, the Library offered a variety of programs to our community. We kicked off the year with a Chinese New Year party to celebrate our volunteers. We couldn't do it without them! We are indebted to all who provide essential services and help maintain our lovely building, including Jim Rose, Brian Hewitt, Chuck Gundersen, Jane Metcalf and Barbara Henzel.

Two popular Moth storytelling evenings were hosted in February and August (with over 50 attendees). Programs for children consisted of parties for Valentine's Day, Halloween and Holiday ornament-making. In keeping with the Vermont Summer reading theme on geology, summer activities included a field trip to the Barre granite quarry, led with intrepid enthusiasm by our amazing and dedicated librarian, Cory Smith.

A committee of seven (Joanna and Norwood Long, Sherman Kent, John Moore, Trish Scott, Finnie Trimpi, and Anne Bower) began work on restoring our historic cresting tiles to the red slate roof of the Library. In October we conducted an inventory of the number and condition of the existing tiles. Alan Graham took photos and Betsy Siebeck recorded measurements. Jim Rose, John Moore, and Sherman Kent moved tiles, while Anne Bower kept a running tally. The inventory will allow us to move forward with cleaning, repairing, replacing, and finally restoring the tiles to their original location. We're working on fund-raising ideas and welcome others to join in our efforts.

While we continue to seek new ways to fund programs, services and building care, we rely on the town for support of our valuable municipal institution. This year we ask for level funding in the amount of \$36,935.

Respectfully submitted,

Anne Bower, Emily Harrington, Susan Heston, Jenny Satterfield and Betsy Siebeck

TOWN OF POMFRET ABBOTT MEMORIAL LIBRARY BUILDING RESERVE

Principal Account
Established December 12, 2013

Lake Sunapee Bank, fbs CD #1000468957 due 12/12/14 @ .349%

\$3,000.00

**ABBOTT MEMORIAL LIBRARY
TREASURER'S REPORT**

Citizens Bank Checking Account Balance as of January 1, 2013 **\$26,630.23**

Income

| | | |
|------------------------|-------------|---|
| Town Appropriation | \$36,935.00 | |
| Fundraising Income | | |
| Annual Appeal | 7,500.00 | 1 |
| Fundraising--Other | 500.00 | |
| Grant Income | | |
| Gift Income-Annual | 439.29 | |
| Grants-Other | 50.00 | |
| Other Income | | |
| Interest-Checking | 3.57 | |
| Book Sales | 310.75 | |
| Capital Reserve Income | - | |
| Miscellaneous | 759.60 | |

Total Income **46,498.21**

Expenses

| | | |
|---------------------------------------------------|-------------|---|
| Payroll Expenses | | |
| Wages--Librarians | \$26,512.97 | |
| Payroll Taxes | 2,028.28 | |
| Library Collection Expenses | | |
| Books | 1,752.50 | |
| Audio/Visual | 941.66 | |
| Electronic | (140.83) | 2 |
| Miscellaneous | 94.05 | |
| Program Expenses | | |
| General Programs | 83.37 | |
| Building Expenses | | |
| Cleaning Wages | 421.00 | |
| FICA/MEDI Expense | 32.19 | |
| Electricity | 1,020.62 | |
| Telephone | 713.74 | |
| Fuel Oil | 1,213.93 | 3 |
| Maintenance | 580.77 | |
| Insurance | 3,461.00 | |
| Fundraising Expense | | |
| Annual Appeal | 275.00 | |
| Other Expenses | | |
| Conference & Travel | 258.00 | |
| Postage | 615.87 | |
| Supplies | 777.57 | |
| Information Technology | 602.63 | |
| Expense--Grant Funded | 439.29 | |
| Miscellaneous | 594.92 | |
| Petty Cash Asset <i>(see Abbott Assets chart)</i> | 15.13 | |
| Capital Reserve Expense | 3,370.00 | 4 |

Total Expenses **(45,663.66)** ⁵

Citizens Bank Checking Account Balance as of December 31, 2013 **\$27,464.78**

- 1 The 2013 annual appeal income is \$6,885, excluding fiscal year 2014 receipts from December of 2013.
- 2 The seemingly low heating 2013 expense reflects a change from a prebuy to a pay-as-you-go system, eliminating a large fall prebuy expense.
- 3 The negative Collection Materials Expense-Electronic balance reflects a credit of \$322.30 from 2012 recorded in 2013.
- 4 The 2013 reserve expense is \$2,070, excluding a fiscal year 2012 deposit of \$1,300 made in 2013.
- 5 Abbott Memorial Library has benefited from and appreciates the generosity of community members and wishes to report the following in-kind donations that have reduced its 2013 operating expenses by \$1,800: dumpster use, \$200; snow removal, \$400; maintenance and carpentry services, \$250; lawn mowing, \$600; gardening, \$100; and book donations, \$250.

ABBOTT MEMORIAL LIBRARY ASSETS

| Assets | Balance as of 01/01/13 | Deposits | Disbursements/ Expenses | Investment Gain/Loss | Balance as of 12/31/13 |
|---------------------------------------------------------------------|---------------------------|-----------|----------------------------|-------------------------|---------------------------|
| Citizens Bank Checking Account | 26,630.23 | 46,859.16 | (46,024.61) | 834.55 | \$27,464.78 |
| Petty Cash | 62.09 | | | 15.13 | \$77.22 |
| Restricted Reserves--Trusts | | | | | |
| Ira Abbott Fund--Wells Fargo Advisors | 24,389.88 | | | 5,940.12 | 30,330.00 |
| Wood & Harding Fund--Wells Fargo Advisors | 534.16 | | | (8.16) | 526.00 |
| Total Restricted Reserves--Trusts | | | | | \$30,856.00 |
| Unrestricted Reserves | | | | | |
| Capital Reserves--Wells Fargo Advisors | 11,157.70 | | | 3,496.30 | 14,654.00 |
| Dana Emmons Bequest--Wells Fargo Advisors | 439.29 | | | (439.29) | 0.00 |
| One Hundred Year Fund--Wells Fargo Advisors | 15,066.12 | | | 2,443.88 | 17,510.00 |
| Total Unrestricted Reserves | | | | | \$32,164.00 |
| Total Abbott Memorial Library Assets as of December 31, 2013 | | | | | \$90,562.00 |

NOTE: Investment detail is available from the Abbott Memorial Library treasurer. Please telephone the Library at (802) 457-2236 to request additional information.

ABBOTT MEMORIAL LIBRARY BUDGETS

| | | | 6-Month 01/01 to 06/30 2014 | 12-Month 07/01 to 06/30 2014-2015 | 12-Month 01/01 to 12/31 2014 |
|-----------------|-----------------------|-----------------------------|-----------------------------------|-----------------------------------------|------------------------------------|
| Income | Cash at 01/01/2014 | | 27,465 | | |
| | Town Appropriation | | | 36,935 | 36,935 |
| | Fundraising Income | Annual Appeal | 3,000 | 6,800 | 6,200 |
| | | Fundraising--Other | 500 | 500 | 500 |
| | Grant Income | | | 50 | 50 |
| | Other Income | Interest--TD Bank Checking | 1 | 1 | 3 |
| | | Interest--Trusts & Reserves | | | |
| | | Book Sales | 100 | 250 | 250 |
| | | Miscellaneous | | 150 | 150 |
| | | Reserve Sweep | 100 | 1,000 | 1,000 |
| | Total Income | | \$31,166 | \$45,686 | \$45,088 |
| Expenses | Payroll Expenses | Wages--Librarians | 13,625 | 27,641 | 27,245 |
| | | Wages--Cleaning | 220 | 445 | 440 |
| | | Payroll Taxes | 1,100 | 2,200 | 2,200 |
| | Library Collection | Books | 1,050 | 2,100 | 2,100 |
| | | Audio/Visual | 500 | 1,000 | 1,000 |
| | | Electronic | 150 | 300 | 300 |
| | | Miscellaneous | 75 | 150 | 150 |
| | Program | General Programs | 125 | 250 | 250 |
| | Building | Electricity | 900 | 1,800 | 1,700 |
| | | Telephone | 390 | 750 | 750 |
| | | Fuel Oil | 1,100 | 2,200 | 2,200 |
| | | Maintenance | 100 | 200 | 200 |
| | | Insurance | 3,731 | 3,800 | 3,728 |
| | Fundraising | Annual Appeal Expenses | | 300 | 300 |
| | Other | Conference & Travel | 150 | 300 | 300 |
| | | Postage | 350 | 650 | 625 |
| | | Supplies | 375 | 750 | 750 |
| | | Information Technology | 300 | 600 | 600 |
| | | Miscellaneous | 125 | 250 | 250 |
| | | Reserve | 6,800 | | |
| | Total Expenses | | \$31,166 | \$45,686 | \$45,088 |

CEMETERY ACCOUNT

PRINCIPAL ACCOUNT

Balance on hand, January 1, 2013 (Mascoma Savings Bank CD #68017208) \$ 31,822.47

INCOME ACCOUNT AND CHECKING ACCOUNT

Balance on hand, January 1, 2013 in Mascoma Savings Bank CD #68017208 \$ 4,696.27

Balance on hand, January 1, 2013 in Checking Account 3,342.66

TOTAL 8,038.93

Income:

Town appropriation \$ 2,500.00

Sale of lots 2,250.00

Income for corner stones 500.00

Total 2013 Income 5,250.00

Total Income 13,288.93

Disbursements:

Mowing and general maintenance \$ 4,602.50

Flags for graves 218.75

Miscellaneous 78.63

Total Disbursements 4,899.88

TOTAL Savings and Checking Accounts, December 31, 2013 **\$ 8,389.05**

Principal as shown above 31,822.47

TOTAL Cemetery Trust Funds, December 31, 2013 \$ 40,211.52

RECONCILIATION:

Mascoma Savings Bank CD #68017208 due 02/28/15 @ 1.15 % which includes:

Principal \$ 31,822.47

Income 4,696.27

Cash in Town General Fund on 12/31/13 3,692.78

TOTAL Cemetery Trust Funds, December 31, 2013 **\$ 40,211.52**

TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2013 – December 31, 2013

| | | | |
|-----|------------------------------|---------|-------------------|
| 164 | Neutered/Spayed | @ 8.00 | 1,312.00 |
| 18 | Unaltered dogs | @ 12.00 | 216.00 |
| 64 | Neutered/spayed with penalty | @ 10.00 | 640.00 |
| 9 | Unaltered with penalty | @ 16.00 | <u>144.00</u> |
| 255 | Dogs | | <u>\$2,312.00</u> |

**NOTE – All dogs and wolf-hybrids, 6 months of age or older,
must be licensed with the Town Clerk each year on or before April 1st
IMPORTANT – Current Rabies Certificate is needed.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

1. All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
2. All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
3. All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
4. All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year is up from 220 dogs registered in 2012. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1st deadline. Another reminder, Pomfret has a *new* dog ordinance effective as of February 17th, 2013. For a copy of the new ordinance please call the Town Clerk or download it from our website at pomfretvt.us

Pomfret Planning Commission

Annual Report 2013

The Planning Commission is authorized to have seven or nine volunteer members appointed by the Selectboard to four-year terms and performs both legislative and quasi-judicial functions. There are currently seven members serving on the Commission. The Commission is responsible for drafting a town plan and regulations, both designed to implement the land use goals and objectives of the community. Both the town plan and land use regulations require ratification and adoption by the Selectboard.

This past year the Planning Commission used funds from a state-sponsored municipal planning grant to accomplish two important legislative tasks. First, the commission engaged a certified municipal planner, Brandy Saxton of PlaceSense, to complete a draft set of new zoning regulations. Second, the Commission made strides on and continues to work with the Two Rivers-Ottawaquechee Regional Planning Commission to update the Town Plan. The Commission will seek public input on the updated draft Town Plan and new Zoning Regulations in early 2014.

The Planning Commission, in its capacity as a quasi-judicial board, reviews applications for major subdivisions and development in the ridgeline protection areas. There were no major subdivision or ridgeline applications in 2013.

The Planning Commission meets the second and fourth Mondays of each month, at 7:00 pm, in the Town Office. All meetings are open to the public.

Bill Emmons, Chairman
Orson St. John, Vice Chairman
Tina Feeney, Clerk

Phil Dechert
Nelson Lamson
John Moore
Scott Woodward

Pomfret Zoning Administrator

Pomfret is a special place and I am privileged to have completed my sixth year as your zoning administrator. I am a Woodstock resident of 30-plus years and serve as zoning administrator for the towns of Barnard, Braintree and Chelsea and have recently been appointed acting administrator in Bethel. I am also floodplain administrator for Granville, Hancock and Sharon which do not have zoning.

This year was oddly quiet in Pomfret. In 2013, I issued 14 zoning permits which is about half the number I've issued in previous years. Of those 14 permits, none were of the complexity to go before the Zoning Board of Adjustment or within ridgeline requiring Planning Commission review, and none were to construct new homes. I think this is just a fluke. It is not typical of my other towns.

One advantage of serving as administrator for multiple towns is that this is my specialty and I can attend all of the training opportunities available for zoning administrators. I am also a certified floodplain manager (CFM). I'm in my fourth term as a Woodstock selectboard member so I understand that side of town governance as well.

I do not hold regular "office hours" at the town offices. Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30) or on the Town of Pomfret website at www.pomfretvt.us. If you have questions, feel free to call me daytimes or evenings, weekdays or weekends at my cell at 603-359-5243 or to email me at preston.bristow@comcast.net. I am often out of cell phone range or in situations where I cannot answer my cell, but leave a message and I will call you back.

Preston Bristow, Zoning Administrative Officer

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC)

2013 YEAR-END REPORT

TRORC is an association of thirty municipalities in east-central Vermont, governed by a Board of Representatives appointed by each of our member towns. Our primary goals are to advocate for the needs of our member towns, and to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. The Commission's staff provides technical services to local, state and federal governments and to our citizens, non-profits and businesses. TRORC provides technical assistance, emergency management and preparedness, economic development and transportation planning.

TRORC assistance included revision of town plans, assistance with flood regulations, public infrastructure maps, and enhanced consultations with towns to review municipal plans. TRORC also convened Local Emergency Planning Committee meetings, updated town Basic Emergency Operations Plans and assisted in applications for Hazard Mitigation grants. TRORC serves as the statewide coordinator of federal assistance for buyouts of flood damaged properties. As part of the East Central Vermont sustainability planning effort, TRORC is undertaking a regional economic development planning effort to focus development priorities on community development, transportation and telecommunications efforts. Our Transportation Advisory Committee discussed VTrans programs (project prioritization, park and ride municipal grants, transportation alternative grants, high risk rural roads, and culvert mapping) and public transit. Road Foreman meetings discuss regulations, sign and culvert inventories, new town road and bridge standards, and Class 4 road legal issues. TRORC also assisted towns in writing and implementing Better Back Road grants that improve water quality and mitigate road erosion problems

We look forward to serving you in the future, and urge you to contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

Pomfret Invasive Plant Committee

This committee was formed at a July 2013 Selectboard meeting in response to citizen concerns about roadside infestations of plant species that have been spread by mowing. The goal of this group is to assess the invasive plant problem along our roadsides and report back to town officials with information and control recommendations.

Invasive species of highest concern are chervil, wild (poison) parsnip, and Japanese knotweed. Although other plants have been identified, these three species will be the major focus in 2014 management efforts. Strategic mowing, timed to eliminate the spreading of seeds, best controls parsnip and chervil. Knotweed, however, can only be controlled by other means since even small pieces of knotweed can generate new plants.

The Pomfret Invasive Plant Committee is open to all who may be interested in helping, learning about invasive plants, or providing expertise. Contact Alan Graham at 457-1021 or alan.c.graham@gmail.com for more information.

Alan Graham

Pomfret Historical Society

The Pomfret Historical Society, located at the red brick building next to the Town Offices, welcomes anyone who is interested in the town's past. We continue to receive Internet requests for ancestor genealogical information. We would welcome help in digitizing the cemetery records. Recently we received donations of tools and a large collection of Vermont Life Magazines. Mapping town historic locations is a continuing interest, and each year we add additional historic layers to digital maps.

We would like to thank everyone for their continued support through membership dues and donations. We welcome all to come to see what we have done and encourage you to volunteer your expertise in helping us continue our work. We are looking for help with grant writing, entering data, database design, photo scanning, digital file organization, the newsletter, and web site design.

Sincerely,

Alan C. Graham
President

Ottawaquechee Community Partnership 2013 - 2014 OCP Initiatives

OCP's Mentor and Buddy Program: OCP partners closely with schools and school counselors to match and support positive caring adults with young people at Woodstock Union Middle/High School and with children in three area elementary schools. As of November 1, the mentoring program supported 22 matches in school-based programs. Children from all towns participate in the mentoring program in Woodstock Union Middle and High School, where there are currently 10 mentoring matches between young people and positive caring adults.

Substance Abuse Prevention: OCP works closely with schools, law enforcement and young people through Take Back Day, Red Ribbon Week, and on-going initiatives in around school to prevent substance abuse, underage drinking and tobacco prevention.

Vermont Youth Action Network (VYAN): VYAN is a team of youth and adults that provides training for youth health advocates and support for prevention efforts in the schools and community to encourage youth and adults to make healthy choices.

On March 22, 2014, VYAN's: Youth Summit will bring together 40 adults and 40 youth to work together to create increased opportunities for young people to engage in meaningful ways in the community, and to increase inter-generational connections!

Health Care & Rehabilitation Services

Narrative Report for FY13 for Town of Pomfret

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

Pentangle Arts Council

In 2013, Pentangle Arts Council marked its 39th year of providing arts and cultural experiences for the greater Woodstock region. We thank the residents of Pomfret for their continued support of Pentangle's efforts to make our community a more vibrant, creative, and stimulating place to live.

- **Stewardship of the Town Hall Theatre:** Over 15,000 patrons enjoy weekly movies in one of the largest, most enjoyable movie theaters in the Upper Valley.
- **Dana Emmons Arts in Education Program:** Pomfret's annual contribution directly enables Pentangle to integrate the arts affordably into our children's curricula and daily lives via performances, workshops, and residencies.
- **Mainstage Events:** Pentangle continues to bring exhilarating performance experiences to the Upper Valley, including current season highlights like Judy Collins, and An Irish Christmas in America. Our abundant local talent takes center stage with community theatre productions like *The Wizard of Oz*.
- **Concerts at Suicide Six:** Pentangle is proud to partner with the Vermont Symphony Orchestra to bring over 1000 patrons to South Pomfret's iconic ski area for a night of music under the stars.
- **Community Partnerships:** Collaborations with other regional organizations extend our outreach and generate tourism and economic activity for the region. Examples include *Brown Bag Concerts on the Green* – each week in the summer – and *The Vermont Flurry*, a larger-than-life snow sculpting festival.

Find more information at www.pentanglearts.org or 802-457-3981.

WOODSTOCK AREA JOB BANK PEOPLE & WORK

Since 1974 the Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those seeking workers. Today the jobs listed range from full-time professional to hourly household work. Workers are of all ages and skill levels.

In 2013 the Job Bank received over 300 requests for workers and has over 500 active job-seekers on our list with 22 from Pomfret.

A volunteer board oversees the work of the Job Bank and employs one director, Elizabeth Craib. The past year has been exciting – we've introduced a new, interactive website; begun building a new, efficient database system; continued our involvement with the Woodstock Nonprofit Network; and expanded our office hours.

Our budget is limited and dependent on contributions from our community. This year our funding request remains level with last year. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources and strive to expand service hours.

Office located in the Woodstock Town Hall 2nd floor
Hours: Tuesday & Thursday 9:00 – 4:00 and Wednesday 8:45 – 2:45
www.woodstockjobbank.org info@woodstockjobbank.org 802-457-3835

We thank the town of Pomfret for its continued support!

Board of Directors

| | |
|-------------------------------|--------------------------|
| Brooke Beaird, President | Susanne Lodge, Treasurer |
| Sara Norcross, Vice President | Peter Rousmaniere |
| Jane Metcalf, Secretary | Michelle Fields |

Staff

Elizabeth Craib, Director

Spectrum Teen Center

70 Amsden Way, Woodstock, VT 05091

The Spectrum Teen Center is located in the downstairs of the Woodstock Recreation Center and is open on Friday and Saturday nights from 7-11 pm, September through June. Spectrum has been open for 17 years and is committed to offering a fun, drug free environment to teens in grades 9-12 living in the Windsor Central Supervisory Union. We offer pool, foos ball, board games, and air hockey, along with a great teen lounge where students can hang out, enjoy movies, play video or computer games.

This past year, we hosted three successful "Fill Our Trailer" food drives at Mac's Market in Woodstock to benefit the local food shelf. Along with community services projects, we are able to provide approximately 20 special events a year. These events were all offered FREE. We also throw an Annual Halloween Party, Pizza Parties, Ice Cream Sundae Parties, Holiday Party/Yankee Gift Exchange, and a Super Bowl Sunday Party, to name a few.

Spectrum creates opportunities for teens to make healthy choices and engage in healthy activities. Thank you for your time and consideration.

Enthusiastically,
Heather Rubenstein & Joni Kennedy

The Woodstock Area Council on Aging (The Thompson Senior Center)

Your First Resource for Aging in our Community

Over 30 years ago, The Woodstock Area Council on Aging began serving meals and providing senior advocacy services in our community. We have grown and evolved to meet the needs of the changing population and continue to thrive as a vibrant center committed to helping seniors stay healthy, active, and involved. Research shows that older adults who participate in senior center programs have higher levels of health, social interaction, and life satisfaction.

Basic Services:

- Home delivered meals ("Meals on Wheels")
- Nutritious, delicious noon meals in our dining room
- Transportation services for senior and disabled community members for local errands and medical appointments throughout the Upper Valley
- Exercise and wellness programs
- Medical equipment
- Tax assistance
- Senior advocacy and connection to vital resources for aging at home
- Wellness clinics, flu shots, foot care clinics, hearing and vision screenings

Vermont's population has a high percentage of older citizens, and as the needs in our region are increasing, we have increased our outreach as well. We are proud to be in the role as a critical community-based support, but most importantly, we truly care for those we serve. Your continued support will ensure the success of this valuable community service for friends and neighbors.

If you would like more details about the services we provide, please contact me at: djones@thompsonseniorcenter.org or 457-3277. You can also see the menu and program calendar online at www.thompsonseniorcenter.org, or find us on Facebook. Thank you for your support!

Respectfully submitted,
Deanna Jones, Executive Director

VISITING NURSE & HOSPICE OF VT AND NH

Home Health, Hospice and Maternal Child Health Services in Pomfret, VT

The Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNAVNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNAVNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNAVNH support, residents can age in place rather than relocating to a state or local nursing home.

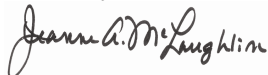
Between July 1, 2012 and June 30, 2013, VNAVNH made 552 homecare visits to 18 Pomfret residents. This represents a 19.5% increase in services provided and includes approximately \$14,534 in unreimbursed care to Pomfret residents.

- **Home Health Care:** 523 home visits to 16 residents with short-term medical or physical needs.
- **Hospice Services:** 29 home visits to 2 residents who were in the final stages of their lives.

Additionally, residents made visits to VNAVNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Pomfret's annual appropriation to the VNAVNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

The Ottauquechee Health Foundation

The Ottauquechee Health Foundation (OHF), founded in 1996, serves people of all ages in the towns of Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading and Woodstock, VT.

For over twelve years, we have been making grants providing direct financial support for people who cannot afford their health care needs and also, to local organizations that promote and support access to health. We also oversee the former HIRS service for in-home careprovider respite grants. The Ottauquechee Health Foundation has partnered with local agencies to plan, evaluate, and implement new health initiatives that promote and support well health in our community. Since 1999, we have granted more than \$2.5 million to improve access to health care in our communities.

Grants for individuals are available year round through our Good Neighbor Grants program. These grants are for someone who might need financial help for prescription medications, physical therapy, counseling, prescription glasses, oral health care, Lifeline, and other health care needs. All inquiries are confidential.

If you or someone you know needs help getting their health care needs met, here's how you can contact us:

Sherry Thornburg, Executive Director

Phone: 802-457-4188; Email: ohf@sover.net

Office: Simmons House, 32 Pleasant Street, 2nd floor, Woodstock, VT

For more information check-out our website at www.ohfvt.org

ECFiber – East Central Vermont Community Fiber Network

ECFiber expanded its network into 6 new towns in 2013, building 140 miles of new fiber. So far, this added over 200 customers. By the end of the year, service was available in most of Barnard, and parts of Bethel, Chelsea, Norwich, Pomfret, Royalton, Sharon, Strafford, Thetford, Tunbridge, and Vershire. By Town Meeting 2014, nearly 600 customers are expected to enjoy ECFiber's internet and phone service.

In 2013, ECFiber held several sales of promissory notes, mainly to local investors. Since 2011, ECFiber has raised over \$5 million. Additional network extension will require further investment, but ECFiber expects to become "operating cash flow positive" in 2014.

ECFiber received a number of grants in 2013 from the Vermont Telecom Authority (VTA). The most recent of these allows extension of the network into southeastern Randolph in 2014. Meanwhile, the VTA's 39-mile Orange County Fiber Connector allowed ECFiber to reach many more customers than could have been served using locally-raised funds alone.

After 6 years of visionary leadership, Tim and Leslie Nulty have retired from the project. Tim continues to serve as Chairman of the Board of ValleyNet, ECFiber's operating company partner, and Leslie as a member of that Board. Stan Williams, former Chair of ValleyNet, now serves as ValleyNet CEO on an interim basis.

The state has mandated schools provide all standardized testing online by 2015, and there are currently no viable options other than ECFiber. We hope to get enough investment to build a network extension from Lime Pond Road to the Pomfret School, but response from Pomfret residents has been lacklustre at best.

With ECFiber's help, the Town of Pomfret applied for designation of an area of South Pomfret as a Broadband Business Improvement District by the Vermont Telecom Authority. If granted, this designation provides opportunities for financial assistance from the VTA, which could possibly help with the extension of the network.

ECFiber Governing Board meets monthly and meetings are open to the public. More information is available at www.ecfiber.net or contact your local delegates:

Bob Merrill, delegate (bmerrill@bobmerrill.com)
Alan Graham, alternate (alan.c.graham@gmail.com)
Loredo Sola, 2nd alternate (loredo.sola@gmail.com)

Greater Upper Valley Solid Waste Management District 2013 Annual Report For Pomfret

Chartered by 10 Upper Valley towns in 1992 under authorization from the Vermont Legislature, the Greater Upper Valley Solid Waste District (GUVSWD) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 20 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted a publicly owned landfill site in North Hartland. We are currently looking at alternative waste reduction, composting, and recycling uses for this site to assist local towns and haulers in complying with new State waste reduction legislation.

The programs and services of the District include special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2013 the GUVSWD provided direct services to Pomfret and its residents including:

- Assisted in the recycling and disposal of hard-to-manage materials collected at regional events including: fluorescent light bulbs, used motor oil, and tires.
- 16 Pomfret residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Woodstock in September.
- Pomfret residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our bulky trash, tire, book, and scrap metal collections.
- The next household hazardous waste day will be on June 7 at the Hartford Transfer Station from 9:00 to noon.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, call us at 296-3688 or visit us on the web at www.guvswd.org.

WINDSOR COUNTY SUPERIOR COURT UPDATE

The County held the preliminary budget meeting on December 18, and the final budget meeting on January 22. The 2014--2015 budget calls for the amount to be collected from county-wide property taxes to be \$545,000, basically a level funding of the current year's amount of \$545,466. The tax rate will be .006077672 per hundred dollars.

Pursuant to Title 24, § 134, the County Treasurer shall issue warrants on or before March 1 requiring the tax to be paid in two equal installments on or before July 5 and on or before November 5 [2014].

Courthouse Renovation

County voters approved a \$2 million bond last Town Meeting Day to renovate the courthouse in Woodstock. After issuing a Request for Proposals and conducting interviews, the County has contracted with DEW/MacMillin for construction. Groundbreaking for the addition to the courthouse occurred on December 30, 2013. The Court hopes to move back into the newly renovated building in July 2014. In the meantime, both Civil and Probate Divisions are located at 62 Pleasant Street in Woodstock, the former County Jail and Woodstock Correctional Center.

Construction Bond Repayment

When issued from the Vermont Municipal Bond Bank in July of 2013, it carried an interest rate of 2.83%. The bond is for ten years. A rate of .002793923 is assessed to collect the total 2014 bond repayment of \$250,538. As with the county tax, towns may elect to submit this bond repayment in two payments, on or before July 5 and November 5, 2014. The Assistant Judges wish to thank the voters who approved this measure. The project will bring the building into compliance with current standards for court facilities, handicapped accessibility, egress and life safety, building systems, technology and security and keep it functioning for decades to come.

SUMMARY OF 2013 SCHOOL DISTRICT ANNUAL MEETING

March 5, 2013

ARTICLES:

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
 - There was a lengthy discussion on declining enrollment, consolidation, tuitioned students and the increase in costs.
 - NECAP Results were given at the meeting by Greg Greene.
 - * Reading: 100% of the students received proficient or above; only 1 school in Vermont achieved this level.
 - * Math: 90% of the students received proficient or above; Pomfret ranked 5th in the State; State average is 65%.
 - * Writing: 100% of the students received proficient or above; State average is 51%.
 - There was a mistake in the warning: There wasn't a warned article for a Woodstock Union High School Director.
3. Edward (Greg) Greene was elected Town School Director for a 3 year term.
4. Following a short discussion, the local school appropriation of \$1,193,505 was approved.
5. The voters authorized the Board of School Directors to borrow money, if necessary, for payment of current expenses of the district, pending receipts of payment of taxes.
6. Other business:
 - There was a discussion about School choice and getting out of the Supervisory Union.
 - Sarah Woodhead thanked the School Board Members and Principal, Tom McKone, for all their hard work.
 - The Historical Society had David Graff's writings on display today in the Town Hall.

Meeting adjourned at 2:32 p.m.

Results of Pomfret vote for WUHS Budget Article 4, \$11,322,305: Yes-59 / No-28

Respectfully submitted,

Lynne A. Leavitt, Town Clerk

WARNING

POMFRET SCHOOL DISTRICT MEETING

The legal voters of the Pomfret School District are hereby notified and warned to meet at the Pomfret Town Hall on Tuesday, March 4, 2014 at 1:00 pm to transact the following business:

ARTICLE 1: To elect a moderator.

ARTICLE 2: To act on the reports submitted.

ARTICLE 3: To elect one School Director to the Pomfret School Board for a term of three years, who shall be elected by ballot.

ARTICLE 4: To elect two School Directors to the Woodstock Union High School District #4, who shall be elected by ballot. One shall be elected for a term of three years, and one for a term of two years.

ARTICLE 5: Shall the voters of the Pomfret School District appropriate \$1,186,265 (One million, one hundred eighty-six thousand, two hundred sixty-five dollars) as the amount necessary for the support of its school for the year beginning July 1, 2014

ARTICLE 6: To transact any other business which may legally come before the meeting.

Dated this 31st day of January, 2014

BOARD OF SCHOOL DIRECTORS

Greg Greene, Chair

Bob Coates

Jody Eaton

POMFRET SCHOOL DISTRICT REPORT

Our school motto, *Challenging the Mind, Encouraging the Heart*, guides The Pomfret School. We continue to be one of the highest performing elementary schools in the state; however, our most important goal is to provide our students with a challenging, creative curriculum that helps each of them to develop as fulfilled, capable individuals and as informed, socially adept citizens. In addition to pushing them to achieve their best in the traditional areas—including reading, writing, math, science and social studies—we make sure to challenge them in art, music, Spanish and physical education, as well. Public speaking begins in kindergarten, and our students get better at it every year. Similarly, we focus on appropriate social skills; being educated isn't just about knowing things: it is about knowing how to work with others, too. Our staff provides the energy, vision, patience, and professionalism needed to direct an integrated, stimulating and enriching educational program attuned to the unique needs and abilities of each student.

Students in all Vermont public schools are assessed each year on the New England Common Assessment Program (NECAP), the standardized test used to determine whether a school is meeting the goals of the No Child Left Behind Act. The state releases the results for each school, including the percentages of students who achieved either *proficient* or *proficient with distinction*. Our students are tested in reading and math in Grades 3-7 (their Grade 7 scores count for our school); they are tested in writing in Grade 5. In every case, our students score significantly above the state average. In reading, we were one of only two schools in the state to have 100% of our tested students score either *proficient* or *proficient with distinction*; statewide, 73% of students did this. In writing, 51% of students in the state scored *proficient* or *proficient with distinction*; however, 100% of Pomfret students did that. In math, 90% of our students scored either *proficient* or *proficient with distinction*, versus the statewide average of 65%.

Along with most of the country, our school is preparing for the transition to the new Common Core State Standards and the new standardized test from the Smarter Balanced Assessment Consortium. In the 2013-14 school year, our teachers are focusing on preparing for the new writing and math standards. Next year's emphasis will be on reading. In the near future, we will also be addressing new science standards. All of the new standards are considered more challenging than those that Vermont and other states have been using. Although we expect that our integrated approach to instruction and our emphasis on critical thinking will help our students with these challenges, we are checking for curricular or instructional changes that we may need to make to ensure our students are well prepared for these changing expectations.

The current grade level teaching assignments at The Pomfret School are: Jean Souter in kindergarten and grade one; Barbara Leonard in grades two and three; Jennifer Hewitt in grade four; Sarah Woodhead in grade five; and Robert Hanson in grade six. Brittany Johansen teaches third grade math one period and works as a paraprofessional the grades 2/3 classroom the rest of the day. We have two part-time special educators: Kate Kardashian, who works both here and at the Barnard Academy, and Tammy Myers, who works with Pomfret, Bridgewater and Woodstock students.

We have several other part-time teachers. Marianne Bees, our part-time library media specialist, works here two days a week, focusing one day on library instruction and the other on technology instruction; she also provides general technical support to students and staff. The following teachers are each here one day per week: Lisa Kaija, visual arts; Christine Morton, music; Greg LaBella, physical education; and Elaine Leibly, Spanish. Mrs. Morton also directs the Pomfret School Band. Our school counselor, Jillian Stevens, is here one day per week, and our school nurse, Sarah Larmie, is here $\frac{3}{4}$ day each week.

As with most Vermont schools, we continue to be challenged by declining student enrollment. This year we have 63 students, which is three more than last year; however, the trend is still downward. Here is the breakdown by grades: eight students in kindergarten; four in grade one; eight in grade two; nine in grade three; ten in grade four; thirteen in grade five; and eleven in grade six. This includes four students whose families pay tuition so they can come here and two students who are here through special arrangements with other WCSU schools.

Our students are attending five Pentangle Arts performances during the school day this year. Thirty-five Pomfret students were enrolled in the Ski Runners Program at Suicide Six last year, and we expect good participation in the coming season, as well. The school buses students to Suicide Six, but parents pay for the program. In the fall, the sixth grade participated in an interdisciplinary, week-long program at the Marsh-Billings-Rockefeller National Park. Most WCSU elementary schools participated in the program, and two Pomfret staff, Rob Hanson and Lisa Kaija, were among the teachers. In the spring we will have a two-week, school-wide artist-in-residency theater program. In May, the sixth grade will join the rest of the sixth graders in our supervisory union on the Nature's Classroom trip to the Massachusetts coast. The Pomfret Drum Corps continues to thrive. It practices after school once a week from November through the end of the year, when it performs in the Memorial Day Parade, the Covered Bridges Marathon, and other local events. The drum corps director is Mark van Gulden.

The Pomfret School Parent Teacher Organization provides support for our students, programs and facilities. A longstanding and very popular event, the annual Harvest Supper continues to be the primary fundraiser for the school. The Pomfret School Trust also remains an integral part of our school community, and its work is summarized later in the Town Report.

Respectfully submitted,
Tom McKone, Principal

POMFRET SCHOOL DISTRICT ACCOUNT
Town Treasurer's Report
Cash Accounting, FY July 1, 2012 through June 30, 2013

| | | |
|--------------------------------------------------|---------------|--------------------------|
| Balance on hand, July 1, 2012 | | \$ 166,347.56 |
| Citizens Bank, Checking Account #401-005413-6 | | |
| Receipts: | | |
| Town of Pomfret, property taxes | \$ 954,769.00 | |
| Reimbursements: | | |
| Special Education from State | 88,971.00 | |
| Special Education from Town of Bridgewater | 45,521.57 | |
| Health & Cobra Insurance from employees | 2,915.85 | |
| US Treas., Refund for penalty paid previously | 1,059.34 | |
| Misc rebates & reimbursements | 342.12 | |
| Tuition students | 30,000.00 | |
| Donations for drum core | 1,660.00 | |
| Grant from National Park Teaching Ranger | 6,243.36 | |
| Milk income from students & State | 1,727.59 | |
| Rent of school gym | 240.00 | |
| Checking account interest | 157.61 | |
| Total Receipts for year | | <u>1,133,607.44</u> |
| TOTAL Funds available | | \$ 1,299,955.00 |
| General Disbursements: | | |
| Total checks drawn | | <u>(1,110,326.20)</u> |
| BALANCE: Citizens Bank, June 30, 2013 | | \$ 189,628.80 |

Notes:

| | | |
|-------------------------------------|---------------------|------------------------|
| 2012 Taxes paid to local school | \$ 954,769.00 | |
| 2012 Taxes paid to high school | 1,062,885.00 | |
| 2012 Taxes paid to State for Act 68 | <u>1,217,354.11</u> | |
| TOTAL | | \$ 3,235,008.11 |

Pomfret's Share of WCSU Executive Administration Assessments:

| | FY 11/12 | FY 12/13 |
|------------------------------------|------------------|------------------|
| General administration | \$ 44,646.00 | \$ 42,258.00 |
| Special Education | 14,026.00 | 16,778.00 |
| Occupational therapy services | 9,524.00 | 685.00 |
| Early Essential Education services | 9,665.00 | 9,329.00 |
| Tech Integration (Curriculum) | <u>968.00</u> | <u>2,945.00</u> |
| Total | \$ 78,829.00 | \$ 71,995.00 |

NOTE: An estimated \$1,587,196.00 of your 2013 School Tax dollars must be sent to the Vermont Education Fund as required by Act 68.

SCHOOL INDEBTEDNESS

Pomfret's share of the Woodstock Union High School indebtedness: No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.

SCHOOL LOGGING ACCOUNT ON 100 ACRE LOT OFF OF JOE RANGER ROAD

| | |
|---------------------------------------------------------|--------------------|
| Balance on hand July 1, 2012 | |
| Mascoma Savings Bank, CD #68058984, due 5/10/13 @ .548% | \$10,233.23 |
| Received interest in current year | <u>51.44</u> |
| TOTAL Receipts | \$10,284.67 |
| Disbursements: None | |
| BALANCE Logging Account, June 30, 2013 | \$10,284.67 |
| RECONCILIATION: | |
| Mascoma Savings Bank, CD #68058984, due 5/10/14 @ .399% | \$10,284.67 |

POMFRET SCHOOL HORIZONS OBSERVATORY

| | |
|---------------------------------------------------|-------------------|
| Balance July 1, 2012 | \$6,948.74 |
| Receipts | |
| Interest received from TD Bank | <u>6.94</u> |
| TOTAL Receipts | \$6,955.68 |
| Disbursements: None | |
| BALANCE Observatory Account, June 30, 2013 | \$6,955.68 |
| RECONCILIATION: | |
| TD Bank, Money Market Acct #524-0858657 | \$6,955.68 |

**Pomfret School District
Combined Balance Sheet
June 30, 2013 (unaudited)**

| Assets | | |
|-------------------------------------------|------------------|--------------|
| Checking Account | \$189,628.80 | |
| Land Fund Account | \$10,284.67 | |
| Observatory Account | \$6,955.48 | |
| Petty Cash | \$250.00 | |
| Accounts Receivable | \$5,944.66 | |
| Total Assets | | \$213,063.61 |
| Liabilities | | |
| Accounts Payable | \$9,668.11 | \$9,668.11 |
| Reserves | | |
| Total Reserves - See Schedule | | \$76,225.97 |
| Designated Fund Balance | | |
| Designated for 2012-2013 Budget | | \$70,430.43 |
| Undesignated Fund Balance | | |
| Revenue 2012-2013 | \$1,175,468.32 | |
| Expenses 2012-2013 | (\$1,118,729.02) | |
| Operating Balance 2012-2013 | \$56,739.30 | |
| Undesignated Fund Balance June 30, 2013 | | \$56,739.30 |
| Total Liabilities, Reserves, Fund Balance | | \$213,063.81 |

**Pomfret School District
Summary of Reserve Funds
June 30, 2013**

| | Balance 6/30/2012 | 2012-2013 Activity | Balance 6/30/2013 |
|--------------------------------|----------------------|------------------------------|----------------------|
| | | Revenue Expense | |
| Art Donations | \$287.34 | | \$287.34 |
| Audit Reserve | \$1,350.00 | \$1,500.00 | \$2,850.00 |
| Building Maintenance | \$6,088.76 | \$22,186.00 | \$28,274.76 |
| Drum Corp Reserve | \$200.00 | \$1,660.00 | \$126.20 |
| E-Rate | \$307.74 | | \$307.74 |
| Garden Club Donation | \$550.00 | | \$550.00 |
| Land Fund | \$10,233.23 | \$51.44 | \$10,284.67 |
| Microsoft Settlement Reserve | \$6,248.80 | | \$6,248.80 |
| Observatory Reserve | \$6,675.00 | \$6.94 | \$6,610.14 |
| PATH Wellness Grant | \$578.22 | \$467.36 | \$110.86 |
| Teacher-Ranger Program | (\$547.72) | | (\$547.72) |
| Verizon Royalty Payment | \$44.89 | | \$44.89 |
| Teachers' Share of VSBIT | \$620.15 | | \$620.15 |
| Tobacco Abuse Prevention Grant | \$825.00 | | \$825.00 |
| Trails to Every Classroom | \$15.82 | | \$15.82 |
| Health Reimbursement Accts | \$20,838.92 | \$21,763.05 | \$19,617.32 |
| Total | \$54,316.15 | \$47,167.43 \$25,257.61 | \$76,225.97 |

**Pomfret School District
Revenue Report & Proposed Budget
Budget Year 2014-2015**

| | Budget 2012-2013 | Actual 2012-2013 | Budget 2013-2014 | Proposed 2014-2015 |
|-----------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| Local Revenues | | | | |
| Tuition | \$27,000 | \$27,000 | \$18,000 | \$18,000 |
| Interest | \$0 | \$158 | \$0 | \$0 |
| Rental Income | \$0 | \$240 | \$0 | \$0 |
| Medicaid Subgrant | \$0 | \$0 | \$0 | \$2,000 |
| Regular Ed Excess Cost Revenue | \$0 | \$0 | \$6,000 | \$0 |
| Prior Year Refunds | \$0 | \$2,082 | \$0 | \$0 |
| Transfer from Reserves | \$0 | \$0 | \$0 | \$2,850 |
| Prior Year Surplus Applied | \$61,216 | \$61,357 | \$71,015 | \$56,739 |
| TOTAL Local Revenue | \$88,216 | \$90,836 | \$95,015 | \$79,589 |
| State Revenues | | | | |
| Education Spending Grant | \$860,210 | \$860,210 | \$871,638 | \$881,575 |
| Small Schools Grant | \$83,783 | \$83,783 | \$82,795 | \$82,519 |
| Small Schools Financial Stability Grant | \$0 | \$0 | \$8,532 | \$0 |
| Transportation Reimbursement | \$10,650 | \$10,776 | \$11,075 | \$11,583 |
| TOTAL State Revenue | \$954,643 | \$954,769 | \$974,040 | \$975,677 |
| Sub-Total | \$1,042,859 | \$1,045,605 | \$1,069,055 | \$1,055,266 |
| Special Education | | | | |
| Special Ed Tuition - VT LEA's | \$37,861 | \$38,697 | \$0 | \$0 |
| Sped Excess Cost Revenues | \$0 | \$0 | \$37,036 | \$0 |
| Special Ed Block Grant | \$25,196 | \$25,196 | \$22,155 | \$20,596 |
| Special Ed Expenditures Reimbursement | \$46,367 | \$54,370 | \$55,010 | \$101,300 |
| Early Essential Education Grant | \$9,873 | \$9,873 | \$8,649 | \$7,303 |
| TOTAL Special Education | \$119,297 | \$128,136 | \$122,850 | \$129,199 |
| Milk Program | | | | |
| Milk Sales Revenue | \$0 | \$1,077 | \$800 | \$1,000 |
| St f VT Milk Reimbursement | \$0 | \$651 | \$800 | \$800 |
| TOTAL Milk Program | \$0 | \$1,728 | \$1,600 | \$1,800 |
| GRAND TOTAL | \$1,162,156 | \$1,175,468 | \$1,193,505 | \$1,186,265 |

**Pomfret School District
Expense Report Proposed Budget
Budget Year 2014-2015**

[Page 1 of 4]

| | Budget 2012-2013 | Actual 2012-2013 | Budget 2013-2014 | Proposed 2014-2015 |
|--------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| Debt Service | | | | |
| Bond Interest | \$0 | \$0 | \$0 | \$0 |
| Bond Principal | \$0 | \$0 | \$0 | \$0 |
| TOTAL Debt Service | \$0 | \$0 | \$0 | \$0 |
| Instruction | | | | |
| Teachers' Salaries | \$373,899 | \$371,955 | \$377,714 | \$364,779 |
| Aides' Salaries | \$39,469 | \$36,324 | \$35,705 | \$24,034 |
| Substitute Salaries | \$3,700 | \$3,195 | \$3,700 | \$3,700 |
| Health Insurance | \$62,583 | \$68,364 | \$75,275 | \$66,162 |
| Payments In Lieu of Health Insurance | \$4,825 | \$3,000 | \$3,000 | \$2,000 |
| FICA | \$31,906 | \$31,259 | \$31,910 | \$30,027 |
| Municipal Retirement | \$1,579 | \$1,650 | \$1,428 | \$961 |
| Workers' Comp. Insurance | \$2,156 | \$1,956 | \$2,157 | \$2,029 |
| Dental Insurance | \$2,531 | \$3,072 | \$2,855 | \$2,018 |
| Pentangle | \$1,500 | \$0 | \$1,500 | \$1,500 |
| Nature's Classroom | \$3,100 | \$3,162 | \$3,100 | \$3,100 |
| Arts Program Services | \$500 | \$0 | \$0 | \$0 |
| Regular Ed Excess Costs | \$0 | \$0 | \$0 | \$8,000 |
| General Supplies | \$3,000 | \$2,627 | \$3,000 | \$3,000 |
| General Textbooks | \$1,450 | \$524 | \$1,450 | \$1,825 |
| Supplies - Art | \$650 | \$626 | \$650 | \$500 |
| Supplies - Foreign Language | \$300 | \$205 | \$300 | \$300 |
| Supplies - Physical Education | \$300 | \$286 | \$300 | \$300 |
| Supplies - Math | \$2,150 | \$1,423 | \$2,150 | \$1,198 |
| Supplies - Music | \$500 | \$427 | \$500 | \$350 |
| Equipment - Music | \$800 | \$995 | \$0 | \$0 |
| Dues & Fees - Music | \$100 | \$0 | \$200 | \$400 |
| Science Consulting | \$0 | \$0 | \$0 | \$250 |
| Supplies - Science | \$2,150 | \$1,354 | \$2,150 | \$1,100 |
| Supplies - Social Studies | \$1,400 | \$383 | \$1,400 | \$700 |
| Supplies - Language Arts | \$3,000 | \$2,664 | \$3,000 | \$2,500 |
| Textbooks - Language Arts | \$1,400 | \$0 | \$1,400 | \$700 |
| TOTAL Instruction | \$544,948 | \$535,452 | \$554,844 | \$521,433 |
| Guidance | | | | |
| Salary - Counselor | \$8,652 | \$8,652 | \$8,652 | \$7,012 |
| Health Insurance | \$1,260 | \$1,277 | \$1,430 | \$865 |
| FICA | \$662 | \$662 | \$662 | \$536 |
| Workers' Comp. Insurance | \$36 | \$41 | \$36 | \$36 |
| Dental Insurance | \$86 | \$86 | \$86 | \$79 |
| IST/504 Services | \$2,000 | \$0 | \$2,000 | \$2,000 |
| Case Supervision | \$140 | \$0 | \$0 | \$0 |
| Supplies | \$350 | \$167 | \$350 | \$300 |
| Standardized Testing | \$1,200 | \$366 | \$1,200 | \$1,200 |
| TOTAL Guidance | \$14,386 | \$11,252 | \$14,416 | \$12,028 |
| Health | | | | |
| Salary - Nurse | \$6,805 | \$6,805 | \$6,805 | \$7,335 |
| FICA | \$521 | \$521 | \$521 | \$561 |
| Workers' Comp. Insurance | \$48 | \$32 | \$48 | \$48 |
| Hearing/Vision Screening | \$100 | \$556 | \$100 | \$0 |
| Supplies | \$350 | \$249 | \$350 | \$350 |
| Periodicals | \$75 | \$0 | \$75 | \$75 |
| TOTAL Health | \$7,899 | \$8,162 | \$7,899 | \$8,369 |

**Pomfret School District
Expense Report Proposed Budget
Budget Year 2014-2015**

[Page 2 of 4]

| | Budget 2012-2013 | Actual 2012-2013 | Budget 2013-2014 | Proposed 2014-2015 |
|-------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| Instructional Staff Training | | | | |
| Course Reimbursement - Teachers | \$6,000 | \$3,048 | \$6,000 | \$6,000 |
| Professional Development - General | \$500 | \$296 | \$500 | \$500 |
| Staff Travel | \$0 | \$175 | \$0 | \$0 |
| Inservice Expense | \$0 | \$172 | \$0 | \$0 |
| TOTAL Instructional Staff Training | \$6,500 | \$3,692 | \$6,500 | \$6,500 |
| Educational Media | | | | |
| Salary - Librarian/Media Specialist | \$11,808 | \$11,808 | \$23,616 | \$23,873 |
| Health Insurance | \$1,924 | \$2,191 | \$4,497 | \$2,884 |
| FICA | \$903 | \$904 | \$1,807 | \$1,826 |
| Workers' Comp. Insurance | \$61 | \$55 | \$122 | \$123 |
| Dental Insurance | \$0 | \$0 | \$0 | \$158 |
| Supplies | \$800 | \$449 | \$800 | \$800 |
| Library Books | \$2,500 | \$2,300 | \$2,500 | \$2,500 |
| Newspapers & Periodicals | \$500 | \$0 | \$500 | \$500 |
| TOTAL Educational Media | \$18,496 | \$17,706 | \$33,842 | \$32,664 |
| Audio-Visual Services | | | | |
| Supplies & Materials | \$400 | (\$325) | \$400 | \$400 |
| Software | \$2,000 | \$1,879 | \$2,000 | \$2,000 |
| TOTAL Audio-Visual | \$2,400 | \$1,554 | \$2,400 | \$2,400 |
| Technology | | | | |
| WCSU Assessment - Technology Integration | \$2,944 | \$2,945 | \$5,355 | \$5,876 |
| Consulting | \$0 | \$4,816 | \$0 | \$0 |
| Technical Support | \$2,000 | \$4,598 | \$3,500 | \$3,500 |
| Equipment Repairs | \$400 | \$0 | \$400 | \$400 |
| Apple Lease Payment | \$8,224 | \$8,905 | \$8,905 | \$0 |
| Internet Fees | \$1,800 | \$0 | \$1,800 | \$3,700 |
| Computer Supplies | \$700 | \$0 | \$700 | \$700 |
| Software | \$500 | \$88 | \$500 | \$800 |
| Computer Hardware | \$3,400 | \$2,780 | \$9,878 | \$9,900 |
| TOTAL Technology | \$19,968 | \$24,132 | \$31,038 | \$24,876 |
| Board of Education | | | | |
| Treasurer's Expense | \$250 | \$0 | \$250 | \$250 |
| Legal Services | \$250 | \$0 | \$250 | \$250 |
| Legal Liability Insurance | \$2,500 | \$2,247 | \$2,500 | \$2,625 |
| Postage | \$272 | \$279 | \$300 | \$300 |
| Advertising | \$1,000 | \$700 | \$1,000 | \$1,000 |
| Supplies | \$300 | \$701 | \$300 | \$300 |
| Expenses | \$100 | \$0 | \$100 | \$100 |
| Dues and Fees | \$800 | \$824 | \$850 | \$850 |
| TOTAL Board of Education | \$5,472 | \$4,751 | \$5,550 | \$5,675 |
| WCSU Assessment | | | | |
| Executive Administration | \$42,345 | \$42,258 | \$38,856 | \$46,123 |
| School Administration | | | | |
| Salary - Principal | \$30,900 | \$32,500 | \$33,400 | \$33,500 |
| Salary - Secretary | \$17,868 | \$17,874 | \$17,874 | \$18,767 |
| Health Insurance | \$21,298 | \$15,450 | \$23,884 | \$23,230 |
| FICA | \$3,731 | \$3,762 | \$3,922 | \$3,998 |
| Municipal Retirement | \$715 | \$715 | \$715 | \$751 |

**Pomfret School District
Expense Report Proposed Budget
Budget Year 2014-2015**

[Page 3 of 4]

| | Budget 2012-2013 | Actual 2012-2013 | Budget 2013-2014 | Proposed 2014-2015 |
|------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| Workers' Comp. Insurance | \$321 | \$229 | \$338 | \$344 |
| Professional Development | \$1,500 | \$114 | \$1,500 | \$1,500 |
| Dental Insurance | \$953 | \$927 | \$973 | \$972 |
| Copier Lease | \$2,300 | \$2,383 | \$2,400 | \$2,400 |
| Postage | \$250 | \$258 | \$250 | \$250 |
| Travel | \$0 | \$97 | \$300 | \$300 |
| Supplies | \$1,000 | \$255 | \$1,000 | \$1,000 |
| Administration Expenses | \$2,000 | \$1,414 | \$2,000 | \$2,000 |
| Professional Dues | \$0 | \$780 | \$800 | \$800 |
| TOTAL School Administration | \$82,836 | \$76,758 | \$89,356 | \$89,812 |
| Operation of Plant | | | | |
| Salary - Custodian | \$39,549 | \$39,541 | \$39,549 | \$41,510 |
| Health Insurance | \$10,459 | \$10,409 | \$11,866 | \$11,965 |
| FICA | \$3,025 | \$2,947 | \$3,025 | \$3,176 |
| Municipal Retirement | \$1,582 | \$1,582 | \$1,582 | \$1,660 |
| Workers' Comp. Insurance | \$1,614 | \$1,646 | \$1,614 | \$1,694 |
| Dental Insurance | \$408 | \$408 | \$428 | \$396 |
| Water Testing | \$400 | \$12 | \$400 | \$600 |
| Disposal Services | \$2,900 | \$2,554 | \$2,900 | \$2,900 |
| Contracted Maintenance | \$32,680 | \$23,620 | \$32,680 | \$32,680 |
| Exterior Painting | \$4,000 | \$3,365 | \$4,000 | \$0 |
| Equipment Repairs | \$600 | \$789 | \$600 | \$800 |
| Property Insurance | \$5,000 | \$5,005 | \$5,000 | \$5,250 |
| Telephone Services | \$4,000 | \$3,023 | \$4,000 | \$4,800 |
| Maintenance Supplies | \$9,590 | \$6,446 | \$9,590 | \$7,000 |
| Lamp Replacement | \$600 | \$75 | \$600 | \$700 |
| Electricity | \$16,000 | \$14,333 | \$16,000 | \$16,000 |
| Propane Gas | \$900 | \$422 | \$900 | \$900 |
| Heating Oil | \$24,000 | \$17,435 | \$24,000 | \$24,000 |
| Equipment | \$600 | \$1,616 | \$600 | \$1,000 |
| Furniture | \$600 | \$0 | \$600 | \$600 |
| Dues and Fees | \$400 | \$525 | \$400 | \$400 |
| TOTAL Operation of Plant | \$158,907 | \$135,754 | \$160,334 | \$158,031 |
| Upkeep of Grounds | | | | |
| Contracted Services | \$6,600 | \$5,075 | \$6,600 | \$6,700 |
| Supplies | \$1,000 | \$33 | \$1,000 | \$1,000 |
| Playground Equipment | \$1,000 | \$0 | \$0 | \$0 |
| TOTAL Upkeep of Grounds | \$8,600 | \$5,108 | \$7,600 | \$7,700 |
| Transportation | | | | |
| Contracted Services | \$25,928 | \$26,566 | \$28,523 | \$29,151 |
| Field Trips | \$1,700 | \$1,678 | \$2,500 | \$2,500 |
| TOTAL Transportation | \$27,628 | \$28,244 | \$31,023 | \$31,651 |
| Other Expenses | | | | |
| Unemployment Compensation | \$0 | \$52 | \$0 | \$0 |
| Fund Transfers | | | | |
| Transfer to Maintenance Fund | \$22,186 | \$22,186 | \$0 | \$0 |
| Transfer to Audit Reserve | \$1,500 | \$1,500 | \$0 | \$0 |
| Transfer to HRA | \$25,100 | \$25,100 | \$29,100 | \$14,328 |
| TOTAL Fund Transfers | \$48,786 | \$48,786 | \$29,100 | \$14,328 |
| TOTAL Regular Education | \$989,171 | \$943,661 | \$1,012,758 | \$961,590 |

**Pomfret School District
Expense Report Proposed Budget
Budget Year 2014-2015**

[Page 4 of 4]

| | Budget 2012-2013 | Actual 2012-2013 | Budget 2013-2014 | Proposed 2014-2015 |
|--------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| Special Education | | | | |
| Salary - Teacher | \$33,531 | \$33,531 | \$34,034 | \$68,040 |
| Salary - Summer Services | \$2,431 | \$0 | \$3,400 | \$3,500 |
| Salary - Program Aide | \$16,286 | \$34,566 | \$50,908 | \$0 |
| Salary - Individual Aides | \$32,288 | \$14,728 | \$0 | \$0 |
| Salary - Substitutes | \$500 | \$2,375 | \$500 | \$500 |
| Health Insurance | \$38,014 | \$36,507 | \$43,065 | \$7,599 |
| Payments in Lieu of Health Insurance | \$1,500 | \$0 | \$0 | \$1,600 |
| FICA | \$6,505 | \$6,401 | \$6,536 | \$5,511 |
| Municipal Retirement | \$1,943 | \$1,969 | \$2,036 | \$0 |
| Workers' Comp. Insurance | \$450 | \$399 | \$452 | \$402 |
| Dental Insurance | \$788 | \$816 | \$857 | \$198 |
| Assessments | \$700 | \$0 | \$0 | \$0 |
| Summer Services | \$400 | \$0 | \$0 | \$0 |
| Consultation | \$4,320 | \$1,211 | \$4,300 | \$4,300 |
| ESY Assessments | \$0 | \$3,257 | \$0 | \$0 |
| Mileage Reimbursement | \$0 | \$101 | \$250 | \$250 |
| Excess Costs | \$0 | \$0 | \$0 | \$90,576 |
| General Supplies | \$1,500 | \$1,250 | \$1,500 | \$1,500 |
| Equipment | \$800 | \$668 | \$800 | \$800 |
| Psychological Services | \$500 | \$0 | \$0 | \$0 |
| Evaluations | \$2,000 | \$1,045 | \$1,000 | \$1,000 |
| TOTAL K-6 Special Ed | \$144,456 | \$138,825 | \$149,638 | \$185,776 |
| Pre-School Services | | | | |
| EEE - Individual Aide Salary | \$0 | \$6,185 | \$0 | \$0 |
| EEE - ESY Salary | \$1,375 | \$674 | \$0 | \$0 |
| EEE - FICA | \$105 | \$525 | \$0 | \$0 |
| EEE - Workers' Comp. Insurance | \$7 | \$6 | \$0 | \$0 |
| EEE - Evaluations | \$0 | \$0 | \$500 | \$500 |
| TOTAL Pre-School Special Ed | \$1,487 | \$7,389 | \$500 | \$500 |
| WCSU Assessments | | | | |
| EEE | \$9,329 | \$9,329 | \$7,132 | \$8,465 |
| PT Services | \$0 | \$0 | \$86 | \$1,777 |
| OT Services | \$685 | \$685 | \$582 | \$1,859 |
| SLP Services | \$0 | \$0 | \$12,199 | \$12,983 |
| SLP Summer Services | \$0 | \$0 | \$0 | \$0 |
| Psychological Services | \$0 | \$0 | \$2,110 | \$4,276 |
| Special Ed. Administration | \$16,778 | \$16,778 | \$7,000 | \$6,789 |
| TOTAL Special Ed - Ineligible | \$26,792 | \$26,792 | \$29,109 | \$36,149 |
| Milk Program | | | | |
| Milk Purchases | \$0 | \$1,998 | \$0 | \$2,000 |
| Food Purchases | \$250 | \$64 | \$1,500 | \$250 |
| TOTAL Milk Program | \$250 | \$2,062 | \$1,500 | \$2,250 |
| GRAND TOTAL | \$1,162,156 | \$1,118,729 | \$1,193,505 | \$1,186,265 |

**POMFRET SCHOOL DISTRICT
THREE PRIOR YEARS COMPARISONS
PRELIMINARY TAX RATE CALCULATIONS**

| District: Pomfret | | LEA: T157 | | | |
|----------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----|
| County: Windsor | | SU: Windsor Central | | | |
| | FY2012 | FY2013 | FY 2014 | Estimated FY 2015 | |
| Expenditures: | | | | | |
| Local Budget | \$1,245,322 | \$1,162,156 | \$1,193,505 | \$1,186,265 | 1 |
| Gross Act 68 Budget | \$1,245,322 | \$1,162,156 | \$1,193,505 | \$1,186,265 | 2 |
| Revenues: | | | | | |
| Local Revenue -grants, donations, tuition, surplus | \$305,753 | \$301,946 | \$321,867 | \$304,690 | 3 |
| Education Spending (Act 68 Definition) | \$939,569 | \$860,210 | \$871,638 | \$881,575 | 4 |
| Equalized Pupils | 64.25 | 58.22 | 52.78 | 53.43 | 5 |
| Education Spending per Equalized Pupil | \$14,624 | \$14,775 | \$16,515 | \$16,500 | 6 |
| Less Net Eligible Construction Costs Per E.P. | \$1,047 | \$0 | \$0 | \$0 | 7 |
| <i>Excess Spending Threshold</i> | <i>\$14,733</i> | <i>\$14,841</i> | <i>\$15,456</i> | <i>\$16,166</i> | 8 |
| Excess Spending per Equalized Pupil | \$0 | \$0 | \$1,059 | \$334 | 9 |
| Per pupil figure used for calculating Dist. Adj. | \$14,624 | \$14,775 | \$17,573 | \$16,833 | 10 |
| District spending adjustment | | | | | |
| Line 10 / \$9,382 | 171.157% | 169.382% | 192.035% | 179.421% | 11 |
| | <i>based on \$8,544</i> | <i>based on \$8,723</i> | <i>based on \$9,151</i> | <i>based on \$9,382</i> | |
| Estimated homestead tax rate, equalized | | | | | |
| Line 11 x \$1.01 | \$1.4891 | \$1.5075 | \$1.8051 | \$1.8121 | 12 |
| | <i>based on \$.87</i> | <i>based on \$.89</i> | <i>based on \$.94</i> | <i>based on \$1.01</i> | |
| % of Equalized Pupils in Elementary | 48.10% | 45.17% | 42.43% | 44.51% | 13 |
| Equal.Homestead Rate Assessed by Town | \$0.7162 | \$0.6809 | \$0.7659 | \$0.8066 | 14 |
| Common Level of Appraisal (CLA) | 99.93% | 96.85% | 102.86% | 111.28% | 15 |
| Estimated Actual Homestead Tax Rate | \$0.7167 | \$0.7031 | \$0.7446 | \$0.7248 | 16 |
| | <i>based on \$.87</i> | <i>based on \$.89</i> | <i>based on \$.94</i> | <i>based on \$1.01</i> | |
| Anticipated Income Cap % to be Prorated | | | | | |
| Line 11 x 1.84% | 3.08% | 3.05% | 3.46% | 3.30% | 17 |
| Household Income % for Income Sensitivity | <i>based on 1.80%</i> | <i>based on 1.80%</i> | <i>based on 1.80%</i> | <i>based on 1.84%</i> | |
| Line 17 x Line 13 | 1.48% | 1.38% | 1.47% | 1.47% | 18 |
| % of Pomfret Equal. Pupils in WUHS | 51.90% | 54.83% | 57.57% | 55.49% | 19 |

| ESTIMATED TAX RATE SUMMARY | | | | |
|-------------------------------------|----------|----------|----------|----------|
| | FY2012 | FY2013 | FY2014 | FY2015 |
| Elementary Equalized Rate - Line 15 | \$0.7162 | \$0.6809 | \$0.7659 | \$0.8066 |
| High School Equalized Rate | \$0.7760 | \$0.8483 | \$0.9648 | \$0.9761 |
| Total Equalized Rate | \$1.4922 | \$1.5292 | \$1.7307 | \$1.7827 |
| Common Level of Appraisal | 99.93% | 96.85% | 102.86% | 111.28% |
| Actual Tax Rate - Estimated | \$1.4933 | \$1.5790 | \$1.6826 | \$1.6020 |

Following current statute, the base education amount is calculated to be **\$9,382**. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down. Final figures will be set by the Legislature during the legislative session and approved by the Governor. The base income percentage cap is 1.84%.

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Pomfret School
 S.U.: Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Elementary school, FY2013 enrollment < 100
 (43 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 26 out of 43

| School level data | | Grades Offered | Enrollment | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|------------------------------------|------------------------------|----------------|--------------|----------------|----------------------|------------------|-------------------|--------------------|
| Smaller -> | Tinmouth Elementary School | PK - 6 | 53 | 6.24 | 1.00 | 8.49 | 53.00 | 6.24 |
| | North Hero Elementary School | PK - 6 | 53 | 6.50 | 0.40 | 8.15 | 132.50 | 16.25 |
| | Stockbridge Central School | PK - 6 | 58 | 5.84 | 1.00 | 9.93 | 58.00 | 5.84 |
| | Pomfret School | PK - 6 | 58 | 6.53 | 0.50 | 8.88 | 116.00 | 13.06 |
| Larger -> | Wardsboro Central School | PK - 6 | 64 | 5.15 | 1.00 | 12.43 | 64.00 | 5.15 |
| | Shrewsbury Mountain School | PK - 6 | 66 | 7.90 | 0.70 | 8.35 | 94.29 | 11.29 |
| | Leicester Central School | PK - 6 | 67 | 5.70 | 0.80 | 11.75 | 83.75 | 7.13 |
| Averaged SCHOOL cohort data | | | 62.79 | 6.54 | 0.80 | 9.60 | 78.15 | 8.14 |

School District: Pomfret
 LEA ID: T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

FY2012 School District Data

Cohort Description: Elementary school district, FY2012 FTE < 100
 (51 school districts in cohort)

| School district data (local, union, or joint district) | | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest) 29 out of 51 |
|--------------------------------------------------------|----------------|-----------------------------------|-----------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Smaller -> | Shrewsbury | PK-6 | 57.46 | \$15,379 | Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service. |
| | Leicester | K-6 | 57.84 | \$14,427 | |
| | Sunderland | K-6 | 63.51 | \$12,582 | |
| | Pomfret | PK-6 | 63.80 | \$14,833 | |
| Larger -> | Holland | K-6 | 66.56 | \$11,427 | |
| | Jamaica | K-6 | 67.06 | \$13,141 | |
| | West Windsor | PK-6 | 69.18 | \$13,801 | |
| Averaged SCHOOL DISTRICT cohort data | | | 62.61 | \$14,206 | |

FY2014 School District Data

| LEA ID | School District | Grades offered in School District | School district tax rate | | | Total municipal tax rate, K-12, consisting of prorated member district rates | | |
|------------|------------------|-----------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------|-------------------------------|----------------------------------|
| | | | SchlDist Equalized Pupils | SchlDist Education Spending per Equalized Pupil | SchlDist Equalized Homestead Ed tax rate | MUN Equalized Homestead Ed tax rate | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| Smaller -> | T251 Woodbury | K-6 | 40.68 | 15,639.95 | 1.6066 | 1.5460 | 100.87% | 1.5326 |
| | T239 Weybridge | K-6 | 44.05 | 16,674.35 | 1.7128 | 1.6351 | 91.56% | 1.7858 |
| | T028 Bridgewater | K-6 | 46.23 | 15,242.94 | 1.5658 | 1.6328 | 90.76% | 1.7990 |
| | T157 Pomfret | K-6 | 52.78 | 16,514.55 | 1.8051 | 1.7307 | 102.86% | 1.6826 |
| Larger -> | T064 East Haven | None | 54.01 | 8,987.45 | 0.9400 | 0.9400 | 107.99% | 0.8705 |
| | T226 Waterville | PK-6 | 56.79 | 12,763.73 | 1.3111 | 1.3548 | 92.28% | 1.4681 |
| | T188 Sherburne | PK-6 | 58.64 | 13,538.08 | 1.3906 | 1.5160 | 98.29% | 1.5424 |

The Legislature has required the Department of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

THE POMFRET SCHOOL TRUST - 2013 ANNUAL REPORT

In 2013, the Pomfret School Trust funded the following programs:

* Pomfret Drum Corps

The Pomfret Drum Corps had another great year under the leadership of Artistree’s Music Director, Mark van Gulden. Additional drums and equipment were purchased for the nearly 20 students participating.

* Very Merry Theater Artist-in-Residency Program (2012-2013)

The Pomfret School students performed Peter Pan, the Musical on May 2, 2013. This was the grand finale of the two-week theater arts residency, led by Burlington’s Trish Denton of Very Merry Theater.

* Photography Artist-in-Residency Program (2013-2014)

December commenced the new residency with Photographer/Filmmaker, Scott Miller, who joined the 2nd and 3rd graders to begin their Community Documentary project. Stay tuned for more on this and other programs involving the other grades and two more resident photographers/artists in 2014.

* EC Fiber

The Pomfret School Trust has made an initial investment in EC Fiber, in response to the faculty’s request for much needed improvements to the school’s internet capabilities.

The Pomfret School Trust thanks the community for its continuous support, and wishes all a happy, healthy 2014.

Respectfully submitted,

Board of Trustees: Ruth Brooke, Hope Yeager, Mica Seely and Tom McKone

POMFRET SCHOOL TRUST – 2013 FINANCIAL STATEMENT

Cash Balances:

| | | |
|-------------------------------------------------------------------------|--------------|----------------------|
| TD Bank Checking Account Balance as of December 31, 2012 | | \$12,843.68 |
| <u>2013 Revenues:</u> | | |
| Annual Appeal donations (unrestricted) | \$4,480.00 | |
| Other donations | \$6,172.00 | |
| VT Council on the Arts, Inc. remainder of 2012-13 Grant for “Peter Pan” | \$500.00 | |
| Total 2013 Revenues | | \$11,152.00 |
| <u>2013 Expenditures:</u> | | |
| Postage for Annual Appeal mailing | (\$225.00) | |
| Annual Appeal and letterhead printing | (\$1,513.00) | |
| Drum Corps | (\$900.00) | |
| “Peter Pan” production | (\$5,535.52) | |
| Fall Component of 2013-2014 Artist in Residency Program | (\$280.00) | |
| EC Fiber Investment | (\$2,500.00) | |
| Bank Fee | (\$1.00) | |
| Total 2013 Expenditures | | (\$10,954.52) |
| TD Bank Balance as of December 31, 2013 | | \$13,041.16 |
| Investment Assets: | | |
| Total Portfolio Value as of December 31, 2012 | \$40,167.32 | |
| Net Cash Flow | \$515.24 | |
| Market Appreciation @ 11.58% | \$4,135.23 | |
| Total Portfolio Value as of December 31, 2013 | | \$44,817.79 |
| TOTAL POMFRET SCHOOL TRUST ASSETS - as of December 31, 2013 | | \$57,858.95 |

Windsor Central Supervisory Union Enrollment Report Opening Day August 28, 2013

| ELEMENTARY SCHOOL ENROLLMENT | Pre-K | K | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL | TUITION |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| Barnard | 10 | 7 | 8 | 3 | 8 | 9 | 14 | 3 | 62 | 1 |
| Bridgewater | 0 | 6 | 7 | 5 | 5 | 7 | 6 | 3 | 39 | 1 |
| Killington | | 8 | 8 | 12 | 7 | 15 | 10 | 16 | 76 | 36 |
| Pomfret | 0 | 7 | 4 | 8 | 9 | 10 | 13 | 11 | 62 | 6 |
| Reading | 15 | 12 | 9 | 5 | 8 | 5 | 8 | 4 | 66 | 3 |
| Woodstock | 0 | 17 | 29 | 26 | 19 | 31 | 23 | 28 | 173 | 11 |
| TOTAL ELEMENTARY | 25 | 57 | 65 | 59 | 56 | 77 | 74 | 65 | 478 | 58 |

DISTRICT STUDENTS AT WUHSMS:

| TOWN | 7 | 8 | 9 | 10 | 11 | 12 | Total Secondary | Total K-12 |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|------------|
| Barnard | 8 | 6 | 10 | 8 | 7 | 6 | 45 | 106 |
| Bridgewater | 10 | 2 | 17 | 10 | 9 | 8 | 56 | 94 |
| Killington | 11 | 4 | 12 | 10 | 2 | 10 | 49 | 89 |
| Pomfret | 7 | 8 | 10 | 12 | 8 | 10 | 55 | 111 |
| Reading | 2 | 5 | 7 | 7 | 7 | 8 | 36 | 99 |
| Woodstock | 27 | 30 | 25 | 36 | 31 | 35 | 184 | 346 |
| | 65 | 55 | 81 | 83 | 64 | 77 | 425 | 845 |

| | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL | TUITION |
|-------------------------------|-----------|------------|------------|------------|-----------|------------|------------|-----------|
| Woodstock Union Middle School | 75 | 65 | | | | | 140 | 20 |
| Woodstock Union High School | | | 99 | 105 | 80 | 95 | 379 | 74 |
| SUBTOTAL SECONDARY | 75 | 65 | 99 | 105 | 80 | 95 | 519 | 94 |
| School Choice | | | 1 | 1 | 1 | 0 | 3 | |
| Foreign Exchange | | | 0 | 1 | 2 | 0 | 3 | |
| TOTAL SECONDARY | 75 | 65 | 100 | 107 | 83 | 95 | 525 | |
| | MS | 140 | | | HS | 385 | | |

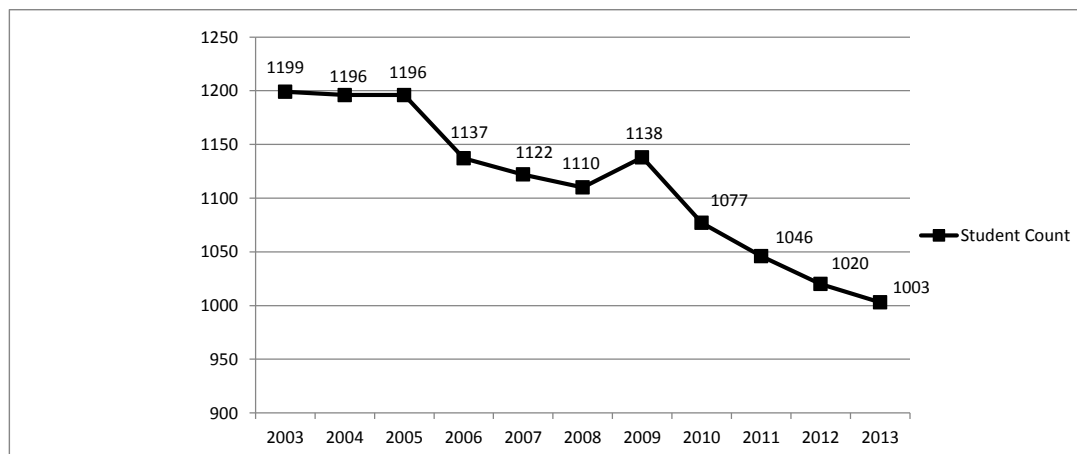
WCSU DISTRICT TOTAL:

1003

Tuition

Total 152

WCSU Opening Enrollment- 10 Year Comparison (PreK-12)



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TOWN OFFICERS

| --ELECTED-- | Term Expires | --APPOINTED-- | Term Expires |
|----------------------------------------------------------------------|-----------------|---------------------------------------------|-----------------|
| MODERATORS | | ROAD COMMISSIONER (July 1) | 2014 |
| Robert J. O'Donnell (Town) | 2014 | James E. Potter (resigned 6/10/13) | |
| Kevin Geiger (School) | 2014 | | |
| TOWN CLERK | | SELECTBOARD ADMINISTRATIVE ASSISTANT | |
| Lynne A. Leavitt | 2014 | Neil I. Lamson (position disbanded) | |
| SELECTBOARD | | TOWN SERVICE OFFICER (April 15) | |
| Kevin Lessard (resigned 9/5/13) | 2014 | Kevin H. Lessard | 2014 |
| Kevin Geiger (interim app't: 9/10/13-11/5/13) | | | |
| Michael S. Reese, Chair (elected at special town meeting 11/5/13) | | CONSTABLE | |
| Mark C. Warner | 2015 | Jonathan D. Fredholm (appointed 3/6/13) | 2014 |
| Neil I. Lamson | 2016 | | |
| TOWN TREASURER | | POUNDKEEPERS | |
| Hazel B. Harrington | 2014 | Jonathan D. Fredholm (appointed 3/6/13) | 2014 |
| COLLECTOR OF DELINQUENT TAXES | | | |
| Jay L. Potter | 2014 | HEALTH OFFICER (April 1) | |
| CEMETERY COMMISSION | | Hugh Hermann, M.D. | 2015 |
| Patricia A. Allen (resigned 5/10/13) | 2014 | Patricia Cherella (Deputy) | 2016 |
| Jasmin Reilly (appointed 8/23/13) | | | |
| Ona Chase, Chair | 2015 | FIRE WARDEN | |
| Amy Potter | 2016 | Leon J. Stetson | 2015 |
| LISTERS | | Fred S. Doten, Sr. (Deputy) | 2015 |
| Lynne A. Leavitt | 2014 | | |
| Laura L. Kent | 2015 | TREE WARDEN | |
| Norman M. Buchanan, Chair | 2016 | James E. Potter | 2014 |
| AUDITORS | | | |
| Laura L. Kent | 2014 | ASSISTANT TOWN CLERK | |
| Carlene M. Hewitt (resigned 2/22/13) | 2015 | Hazel B. Harrington | 2014 |
| Robert Hatfield (app't 3/20/13; resig'd 11/18/13) | | | |
| Janis Murcic (appointed 12/18/13) | | ASSISTANT TOWN TREASURER | |
| JoAnn Webb | 2016 | Lynne A. Leavitt | 2014 |
| GRAND JUROR | | | |
| Michael S. Reese | 2014 | ZONING ADMINISTRATOR | |
| TOWN AGENT TO PROSECUTE & DEFEND SUITS | | Preston Bristow | |
| Michael S. Reese (resigned 11/5/13) | 2014 | | |
| Douglas Tuthill (appointed 12/4/13) | | ZONING BOARD OF ADJUSTMENT (June 1) | |
| LIBRARY TRUSTEES | | Hunter Ulf | 2014 |
| Anna Kehler (resigned 11/11/13) | 2014 | Alan R. Blackmer | 2015 |
| Douglas Yeager (resigned 3/20/13) | 2014 | Phyllis W. Harrington | 2016 |
| Sue Heston (appointed 4/13/13) | 2014 | Michael S. Reese | 2017 |
| Jennifer C. Satterfield, Chair | 2015 | David E. Luce (resigned 11/6/13) | 2017 |
| Betsy A. Siebeck | 2015 | Lois Havill (appointed 11/6/13) | |
| Emily Harrington | 2016 | | |
| Anne Bower | 2016 | PLANNING COMMISSION (June 1) | |
| TRUSTEES OF PUBLIC FUNDS | | Nelson A. Lamson | 2014 |
| Fred S. Doten, Sr. | 2014 | Orson L. St. John | 2014 |
| Keith W. Blake | 2015 | John Moore | 2015 |
| Bettina L. Lewin | 2016 | Philip Dechert | 2016 |
| POMFRET SCHOOL DIRECTORS | | William B. Emmons, Chair | 2016 |
| Robert Coates | 2014 | Tina Feeney | 2017 |
| Jody Eaton | 2015 | Scott Woodward | 2017 |
| Edward (Greg) Greene | 2016 | | |
| WOODSTOCK U.H.S. DIRECTORS | | EMERGENCY MANAGEMENT DIRECTOR | |
| Charles L. Powell (app't 3/11/13; resig'd 8/14/13) | 2014 | Neil I. Lamson | 2014 |
| Brian Marsicovetere (appointed 8/19/13) | | | |
| Victoria Jas (resigned 6/13) | 2014 | EMERGENCY MANAGEMENT COORDINATOR | |
| Bob Crean (appointed 9/16/13) | | Mark C. Warner | 2014 |
| JUSTICES OF THE PEACE (Feb. 1) | | | |
| Charles "Chuck" Gundersen | 2015 | GUVSWD | |
| James Havill | 2015 | Vern Clifford | 2015 |
| John M. Leavitt | 2015 | Neil I. Lamson (alternate) | |
| Marjorie Wakefield | 2015 | Stephen Johnson (recycling representative) | 2015 |
| JoAnn Webb | 2015 | | |

TOWN MEETING

Tuesday, March 4, 2014 9:00 AM

SCHOOL MEETING

Tuesday, March 4, 2014 1:00 PM

PLEASE BRING THIS REPORT TO TOWN MEETING