

TOWN & TOWN SCHOOL DISTRICT OF  
**POMFRET, VERMONT**



**ABBOTT MEMORIAL LIBRARY**

**2016 ANNUAL REPORT**

**For the fiscal year July 1, 2015 – June 30, 2016**

## GENERAL INFORMATION

2010 U.S. Census ..... Population 904  
..... Housing Units 544

### TOWN OFFICES

**5218 Pomfret Rd., North Pomfret, Vermont 05053**

**Website: pomfretvt.us**

Clerk, Treasurer's Office (clerk@pomfretvt.us; treasurer@pomfretvt.us) ..... Telephone 457-3861  
Listers' Office (listers@pomfretvt.us) ..... Telephone 457-3861  
Fax ..... Telephone 457-8180

#### Town Clerk's Hours:

Monday, Wednesday, Friday  
8:30 AM – 2:30 PM

Town Garage: Art Lewin, Road Foreman ..... Telephone 457-2767

**Fire Departments & Ambulance** ..... **911**

Abbott Memorial Library ..... Telephone 457-2236

#### Library Hours:

Tuesday 10:00 AM – 6:00 PM  
Thursday 10:00 AM – 8:00 PM  
Saturday 10:00 AM – 2:00 PM

Superintendent of Schools: Alice Thomason Worth ..... Telephone 457-1213

The Prosper Valley School ..... Telephone 457-1234

The Selectboard meets the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month at the Town Offices at 7:00 PM.

The School Board meets the 1<sup>st</sup> Monday of each month at The Prosper Valley School at 6:00 PM.

The Planning Commission meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at the Town Offices at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3<sup>rd</sup> Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford. Both are available at the Town Clerk's office. The cost of a permit is \$20.00, and the coupons are \$43.00 for a punchcard of ten.

### REPRESENTATIVE, WINDSOR 4-1

Susan Buckholz, Hartford ..... Telephone 802-296-2209

### STATE SENATORS, WINDSOR COUNTY

Alison Clarkson, Woodstock ..... Telephone 802-457-4627

Richard "Dick" McCormack, Bethel ..... Telephone 802-234-5497

Alice W. Nitka, Ludlow ..... Telephone 802-228-8432

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## TRIBUTE

### ABBOTT MEMORIAL LIBRARY

Like the fine citizens of Pomfret who have traditionally been honored here in the Annual Report, the Abbott Memorial Library has been a major contributor to the town and its people. While the library has always upheld local traditions, its 110 years have also witnessed enormous changes. The small rural library building that met community needs so handsomely when it opened with a couple of thousand books in 1906 now has ready access to library materials from anywhere in Vermont, as well as to the vast resources unleashed by the technology explosion .

Pomfret people have always valued books and learning. The town's new settlers had established a book-sharing system by the early 1800s. In 1862, the Pomfret "Agricultural Library Association" boasted a collection of 100 books, which increased to 1000 by the 1890s. Still, this and other small collections were scattered around town.

They were finally brought together in an elegant building given to his hometown as a memorial to his parents by Ira Abbott, who was at that time a Supreme Court justice in the territory of New Mexico. Its architect, H. M. Francis, used diverse materials -- brick, granite, fieldstone, red birch, and pre-stressed concrete (this last a very early application of that sturdy, if unforgiving, substance). His creative design was unique in Pomfret, and also, apparently, among the architect's other well regarded structures in Vermont and Massachusetts. Crowned with red slate and decorative tile, the Abbott Library is as beautiful as it is unusual, well deserving its recent listing on the National Register of Historic Places.

The building itself has hardly changed. Freeman grants in the 1990s enabled reconfiguring shelves to let in light, open space, and provide a larger gathering place – an adjustment achieved with exquisite detail and respect for the original design by cabinet maker Josh Metcalf. Necessary repairs over the years have included, most spectacularly, the recent restoration of the roof and its ornate cresting tiles, a major accomplishment of the present Board and its chair, Anne Bower – and also a demonstration of the current importance of such skills as grant writing and fund raising.

From the beginning, it's been Pomfret's people who have given the Abbott Library life – dedicated librarians and hard-working boards, plus others who not only benefited from their efforts but valued and supported their work. From the wise and generous Abba Doton Chamberlin, who lived in the building and kept it open except during church services, to our present librarian Cory Smith and those who work with her to gather books and information in an ever-expanding range of formats, the library has been fortunate in the people who have made it thrive, and in their diversity of skills. For example, Cory, a former U.S. Park Ranger, has a strong background in natural history.

Board members and volunteers, too, have shared their expertise. In the late 1970s, rare book dealer Dick Adelson helped trade some valuable but no longer read books for funds to update the collection, while Abigail Rudge, a former children's librarian, addressed the lack of a school library in Pomfret's one-room schools with appealing new books and engaging storytelling to draw in children, teachers, and parents. Dana Emmons's bequest provided attractive furniture. Jim Jillson plowed and mowed for years. Following his generous example, others have pitched in with these tasks and many more, from gardening to programs that fill the library with eager children and enthusiastic adults. Board members and their families share expertise from carpentry to finance, entomology to ecology, literature to local lore. One recent project: three beautifully crafted "little libraries," at Teago, the North Pomfret Church, and the town office, where folks can help themselves to books or donate them.



Ten years into its second century, Pomfret's Memorial Library continues to be a beloved and indispensable institution, one well worth celebrating.

## SUMMARY OF TOWN MEETING

MARCH 1, 2016

Meeting called to order at 9:00am.

1. Kevin Geiger was elected Moderator.
2. Rebecca (Becky) Fielder was elected Town Clerk.
3. The reports were accepted as submitted.
4. It was voted that the Town increase the membership of the Select Board from three to five members.
5. Voters authorized the Select Board to appoint a Collector of Delinquent Taxes pursuant to 17 V.S.A. § 2651d. The Collector had previously been an elected position.
6. Election of other Town Officers: See inside back cover of this Town Report.
7. The sum of \$38,815 was appropriated for the Abbott Memorial Library.
8. The sum of \$2,653 was appropriated for the Woodstock Area Council on Aging to run The Thompson Senior Center.
9. The sum of \$2,500 was appropriated for the support of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program.
10. The sum of \$400 was appropriated for WISE (the sole provider of emergency services and advocacy for victims of domestic violence, sexual assault and stalking in our area).
11. The sum of \$3,950 was appropriated for the Visiting Nurse & Hospice for VT and NH.
12. The sum of \$750 was appropriated for the Spectrum Teen Center.
13. The voters authorized the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payments of taxes.
14. The motion to approve the budget of \$1,358,491 for town and highway expenses as shown in the town report for the period of July 1, 2016 to June 30, 2017 (FY2017) was passed by unanimous voice vote.
15. The sum of \$961,806 to be raised in taxes for town and highway expenses was approved by unanimous voice vote.
16. It was voted to have the Town Treasurer collect taxes in two installments, on August 19, 2016 and February 10, 2017. Late payments will be subject to interest of 1% per calendar month or a portion thereof. All taxes outstanding on February 11, 2017 shall be delinquent and subject to a penalty of 8%.
17. By unanimous voice vote, the voters advised the Select Board to create a 3 to 5 person Capital Planning Committee to assist the Town in identifying and outlining projected expenditures and funding strategies.
18. Other business: Frank Perron reported that the FAST Squad is in need of more volunteers, and that training was available at all levels of support. Norwood Long shared a questionnaire from Sustainable Woodstock regarding solar siting. Bill Emmons recognized Leon Stetson and thanked him for all his years of service to the Town. Bob Merrill gave an update on the status of ECFiber's build in town, and passed out information on pre-registering for service. Bob Coates reminded everyone that Green Up Day was coming up on the first Saturday of May. Kevin Rice asked all of the members of the Fire Department and FAST Squad to stand and be recognized. Anne Bower noted that the cresting tiles were ready to be installed at the Abbott Library, and thanked everyone who donated to make this project possible. Joanna Long thanked the road crew for taking such good care of the roads and roadsides.

Meeting adjourned at 11:46am.

Lunch was served by the Thompson Senior Center to benefit their Meals on Wheels program.

Respectfully submitted,  
Rebecca Fielder  
Town Clerk

## **Selectboard Report** 2015-2016

Following the expansion to five members, the Selectboard has been able to tackle a wide range of tasks and complete the FY 2018 budget work in a timely fashion.

Accessing state and federal funds, the Board oversaw several highway projects including rebuilding the slope off Pomfret Road (just south of Bunker Hill Road), upgraded a culvert on River Road, and repaved 2 miles of the roadway. The Board installed additional safety signs following a state road safety audit for the intersection of Caper Street and Pomfret Road. The Board also approved the purchase of a new tractor and roadside mower.

Following the rejection of the bids for the purchase of a new fire truck, the Board hired consultant John Wood to conduct extensive research to evaluate the Town's fire services. Mr. Wood presented a detailed report with recommendations the Board and the Pomfret-Teago Fire Department are working to implement.

In response to a voter-approved article, the Board appointed a Capital Planning Committee that prepared a detailed report with specific recommendations including options to provide funding for the maintenance, improvement and replacement of the Town's capital assets. Additionally, the Board approved the 2016 Town Plan that has since been accepted by the regional commission.

With the assistance of the Auditors and Listers, the Board has researched and developed viable options for ensuring the work of these two very important Boards will continue to be competently performed in the event that these Boards cannot be fully staffed by elected officials. It is the hope of the Board, that enough interested Pomfret citizens will be continue to be interested in running for these positions to provide for full Auditor and Lister Boards.

Our Assistant to the Board spearheaded numerous grant applications including an Agency of Commerce and Community Development Historic Preservation grant for the repair and restoration of the Old Town Clerk's Building and a Transportation Alternatives grant application for a scoping study. The scoping study would determine what, if any lighting, improved pedestrian access, ADA compliance, and possible traffic-calming infrastructure is needed at the Town Hall and municipal offices. VTrans paving and structures grant applications were also submitted.

The Board appointed a new Delinquent Tax Collector and is pleased that she is actively collecting unpaid taxes.

Finally, The Pomfret Selectboard has adopted, reviewed and revised a number of town policies and ordinances to better reflect actual practices, standards and norms, and has created procedures to make for more seamless transitions following the election of new Selectboard officials.

Michael Reese, Chair  
Frank Perron, Vice-Chair  
Melanie Williams, Clerk  
Sheila Hopkins  
Emily Grube

## WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Pomfret, Vermont Town Hall on Tuesday, March 7, 2017 at 9:00 A.M. for the following purposes:

(Voting by Australian ballot for Woodstock Union High School budget will be at the Pomfret Town Hall from 7:00 A.M. to the close of the school meeting, then until 7:00 P.M. at the Town Offices.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers for the ensuing year:
  - Selectboard Member, 3 year term
  - Selectboard Member, 1 year term
  - Selectboard Member, 1 year term
  - Selectboard Member, 1 year to finish 3 year term
  - Treasurer, 1 year term
  - Tax Collector, 1 year term
  - Cemetery Commissioner, 3 year term
  - Lister, 3 year term
  - Lister, 1 year term
  - Auditor 3 year term
  - Auditor 2 year term
  - Grand Juror, 1 year term
  - Town Agent, 1 year term
  - Library Trustee, 3 year term
  - Library Trustee, 3 year term
  - Trustee of Public Funds, 3 year term
5. To see if the Town will appropriate the sum of \$39,828 for the Abbott Memorial Library.
6. To see if the Town will appropriate the sum of \$9,500 for the Cemetery Commission.
7. Shall the voters appropriate a total of \$12,979 to the following social services, pursuant to 24 V.S.A. § 2691?
  - \$3,200 to the Woodstock Area Council on Aging to run The Thompson Center
  - \$2,500 to the Ottauquechee Community Partnership (OCP) to support the OCP's Mentor and Buddy Program.
  - \$400 to the WISE (Women's Information Service), Inc. for providing free crisis services to victims of domestic and sexual violence.
  - \$3,950 to the Visiting Nurse and Hospice for VT and NH in support of care provided in patients' homes.
  - \$750 to the Spectrum Teen Center for support of activities at the center.
  - \$300 to Woodstock Area Job Bank to connect local workers with local businesses.
  - \$979 to Health Care & Rehabilitation Services (HCRS) for support of services provided to residents of Windsor county.
  - \$900 to Pentangle Arts for providing artistic endeavors in the community.
8. To see if the Town will appropriate the sum of \$50,800 to the Pomfret-Teago Volunteer Fire Department for operational expenses for the 2017-18 fiscal year.

9. To see if the Town will appropriate the sum of \$6,000 for the Pomfret FAST Squad to be disbursed pursuant to the signing of a contract with the Town.
10. Shall the Town approve the combined budget of \$1,250,071 for town (\$343,571) and highway (\$906,500) expenses as shown in the Town Report? (This amount does not include voted appropriations.)
11. To see what sum the Town will raise in taxes. (The sum of \$963,053 as estimated in the Comparative Statement may be altered by actions taken on previous articles.)
12. Shall the voters of the Town of Pomfret require that taxes be paid in U.S. Funds in two installments? The first installment will be due and accepted at the Town of Pomfret's Treasurer's Office on or before 2:30 P.M. August 18, 2017 and the balance will be due at the same location on or before 2:30 P.M. February 9, 2018. Interest on overdue taxes will be charged at 1% per month. All delinquent taxes will be subject to an 8% penalty after February 10, 2018 in accordance with Vermont Statutes.
13. Shall the voters establish a Highway Rainy Day Reserve Fund to cover unanticipated revenue shortfalls and to pay non-recurring and unanticipated highway fund expenses in accordance with 24 V.S.A. § 2804(a)?
14. Shall a combined amount of \$375,000 from the highway fund balance be deposited into the Highway Paving Reserve Fund (\$100,000), into the Bridge Reserve Fund (\$75,000), and into the Highway Rainy Day Reserve Fund (\$200,000) in accordance with 24 V.S.A. § 2804(a)?
15. Shall the voters establish a Town Rainy Day Reserve Fund to cover unanticipated revenue shortfalls and to pay non-recurring and unanticipated Town fund expenses in accordance with 24 V.S.A. § 2804(a)?
16. Shall a combined amount of \$150,000 from the Town fund balance be deposited into the Town Rainy Day Reserve Fund (\$100,000), and into the Town Building Reserve Fund (\$50,000) in accordance with 24 V.S.A. § 2804(a)?
17. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 24th day of January, 2017

Michael Reese, Chair  
Frank Perron, Vice-Chair  
Melanie Williams, Clerk  
Sheila Hopkins  
Emily Grube

## VITAL STATISTICS

### 2016 Marriages

February 6 Abby Virginia McLaughlin and Jason J. Kachura, both of Marlborough, MA  
May 21 Stephanie Elicia Abrell and Jonathan Evan Vass, both of Pomfret, VT  
July 30 Jenna Lynn Ramos and Alexander Curtis Reese, both of Truckee, CA  
August 10 Emily Jane Graham of Barnard, VT and Daniel James Robert Crean of Pomfret, VT  
August 20 Lauren Renee King of Essex Junction, VT and Neil Kristopher Heidelmeier of Pomfret, VT  
September 10 Tiana Ashley Barcomb of Pomfret, VT and Nicholas David Sprague of Woodstock, VT  
September 17 Jordana Sharone Jusidman and Evan Paul Kay, both of Pomfret, VT

### 2016 Deaths/Burials

January 12 Norma H. Moore of Pomfret, VT, age 86  
January 16 Ethel May Cone of Pomfret, VT, age 86  
February 13 Daphne Pike Gratiot of Pomfret, VT, age 90  
May 20 Morgan "Ed" Murphy of Pomfret, VT, age 90  
May 21 Edith C. Pyle of Shoreham, VT (interred in family plot, died July 14, 2015) age 93  
May 21 Walter M. Pyle of Shoreham, VT (interred in family plot, died November 26, 2015) age 93  
July 7 Franklin Billings Fields of Pomfret, VT, age 92  
October 14 Anne F. Brooke of Pomfret, VT and Boston, MA, age 84

### 2016 Births

January 17 Avery Jensen Jones, daughter of Robert and Deanna Jones  
August 15 Tasia Catherine Benoit, daughter of Cyrus and Piper Benoit  
September 3 Saer Wren Koeppel, daughter of Nathaniel Koeppel and Eve Winslow  
October 17 Isaac David Hewitt, son of Brian Hewitt and Dana Kaye

### Delinquent Tax Report as of June 30, 2016

<b>Tax Year</b>	<b>Payment</b>	<b>Interest</b>	<b>Penalty</b>	<b>Total</b>
2008	510.60	466.65	40.84	1,018.09
2009	632.00	502.44	50.56	1,185.00
2010	726.12	490.05	58.08	1,274.25
2011	2,965.62	1,646.13	237.24	4,848.99
2012	7,829.05	3,413.48	626.32	11,868.85
2013	14,786.26	4,953.31	1,182.90	20,922.47
2014	24,488.94	5,020.56	1,959.15	31,468.65
2015	92,049.51	6,223.19	7,388.17	105,660.87
<b>Totals</b>	<b>143,988.10</b>	<b>22,715.81</b>	<b>11,543.26</b>	<b>178,247.17</b>

## **Listers' Report**

There are 590 parcels in the Town of Pomfret. Fifteen are non-tax parcels, such as Town Hall, the Town Offices, the cemeteries, the garage, and other town parcels. There are two voted exemptions (the two Fire Department buildings); two partial Veteran exemptions and one special exemption (the lifts at Suicide Six, but not the land or buildings). There are 164 parcels enrolled in the current use program. In 2016 there were 25 permits issued: 5 for new residences; 7 additions; 3 outbuildings (sheds, garages, barns). In addition, there were 5 boundary line adjustments between neighboring properties, 5 parcel subdivisions, and 2 changes of use for existing buildings.

You may note that there are differences in the parcel categories in the Grand List Summary Data this year, namely, the numbers per category have changed significantly from last year. This is due to the State clarifying what qualifies as Residential vs. Seasonal and Other vs. Miscellaneous parcels. The most notable shift occurred in the Seasonal category, which should only be used to describe seasonal camps and not year-round livable dwellings – roughly 90% of those parcels previously labeled as Seasonal are now correctly categorized as Residential parcels.

Homestead Declarations (VT HS-122 form) are required annually by April 15, and are to be filed with your Vermont Income Tax forms or online. There may be a penalty applied by the State for anyone filing after this date, and if not filed, your property tax will be calculated based on the non-residential rate.

The Town is on the State's list for Tax Mapping in the coming year. Tax Maps are a necessary tool to insure that all properties in town are correctly identified. This will be useful to property owners as well as the public that comes to the office for information.

The current Common Level of Appraisal is 102.38%.

Respectfully submitted,  
Norm Buchanan  
Becky Fielder

## **Auditors' Report**

The auditors have examined the accounts and financial records for the Town of Pomfret. We have verified the stated cash balances, examined the accounts and records of the Town Officers. The auditors and treasurer have generated reports which give an accurate picture of the condition of the town's finances. These reports should enable a more thorough look at the present and into the future. To the best of our knowledge the statement of accounts appearing in this report portray the condition of the finances of the Town of Pomfret.

There is no six-month actual budget report for the current fiscal year in the Annual Report. The auditors plan to distribute at Town Meeting a year-to-date report on FY 2017.

We want to thank Ellen DesMeules, Treasurer and Becky Fielder, Town Clerk, for their assistance during the year when we review and audit the accounts and reconcile them with reports from NEMRC, the Town's accounting system. We also thank the town departments and other organizations who submit their annual summaries for the Pomfret Annual Report.

A special thank you goes to JoAnn Webb who stepped up to the plate and provided essential assistance in the production of this year's report. We couldn't have done it without her!

Respectfully submitted,  
Laura Kent  
Nancy Matthews



## Treasurer's Report

Fiscal year July 1, 2015 – June 30, 2016

Over the past few years there has been a steady effort to provide more information in the annual report. With our accounting consultant's help, combined with the auditors' vision of more comprehensive financial reports, this report includes the standard financial reports as well as individually detailed reserve account statements. Over the years the Town has funded many specific reserve accounts. When funds are drawn from these reserves, the bills are paid directly from the reserve account, and do not pass through the Town's operating funds. In this annual report, as in future ones, each reserve will be described with beginning balances, annual funding or donations to increase the balance, and expenses paid, resulting in an annual closing balance. In combination with the recent work on capital planning, the Town should have better financial data for making capital project decisions.

The results of this fiscal year show that the mild winter and nearly mud-free spring reduced highway spending, resulting in a \$203,292 surplus in the Highway Fund. The General Fund failed to generate the budgeted income due to the high level of uncollected and unpaid taxes. The General Fund ended the year with a deficit of \$41,973. Although expenses were below budget, this could not compensate for the lack of tax income. It is a town priority that the outstanding delinquent tax amount be substantially reduced in current and future fiscal years.

Each quarter the financial reports are posted on the Town's website, along with a brief summary or explanatory status report.

Respectfully submitted,  
Ellen DesMeules  
Treasurer

### Town Indebtedness

The Town of Pomfret has no indebtedness as of December 31, 2016.

### Surety Bond

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

### Town of Pomfret Property Tax Reconciliation June 30, 2016

Beginning Delinquent Tax	86,753.89	receivables beginning of the year
Billings per NEMRC status report	4,416,437.60	from grand list tax book summary
Late Fee retrained by Town	0.00	from final education report
Less Payments sent directly to School	(326,539.47)	from final education report
Less Current Year Taxes	(3,955,011.46)	from GF trial balance
Less Town Delinquent Taxes recorded	(77,786.77)	from GF trial balance
Less Current Year Adjustments/Rounding	134.31	
Net	143,988.10	
Delinquencies Per List	143,988.10	receivables at the end of the year
Difference	0.00	

## GRAND LIST DATA SUMMARY

As of December 31, 2016

(Taxable properties only; State and Non-tax status properties are not included-see list below for "NON -TAX" parcels)

	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Residential Ed Listed Value	Total Education Listed Value
<b><u>REAL ESTATE</u></b>					
Residential I	169	47,396,110	32,298,477	15,097,633	47,396,110
Residential II	289	221,957,220	80,597,563	141,359,657	221,957,220
Mobile Home-U	1	26,160	26,160	-	26,160
Mobile Home-L	4	377,160	238,890	138,270	377,160
Seasonal I	6	603,410	-	603,410	603,410
Seasonal II	11	9,640,100	-	9,640,100	9,640,100
Commercial	9	5,085,850	-	5,085,850	5,085,850
Utilities-Electric	1	2,461,990	-	2,461,990	2,461,990
Farm	7	10,154,750	4,198,400	5,956,350	10,154,750
Miscellaneous	93	25,438,340	24,500	25,413,840	25,438,340
<b>TOTAL LISTED REAL ESTATE</b>	<b>590</b>	<b>323,141,090</b>	<b>117,383,990</b>	<b>205,757,100</b>	<b>323,141,090</b>
<b>TOTAL LISTED VALUE</b>		<b>323,141,090</b>	<b>117,383,990</b>	<b>205,757,100</b>	<b>323,141,090</b>
<b><u>EXEMPTIONS</u></b>					
Veterans 10,000 or Less	1	20,000	20,000	-	20,000
Veterans 10,000 or More	1	60,000	-	-	-
<b>TOTAL VETERANS</b>	<b>2</b>	<b>80,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
Grandfathered ( <i>Fire Departments</i> )	2	425,000	-	425,000	425,000
Total Contracts	2	425,000	-	425,000	425,000
Current Use	166	72,982,396	14,075,175	58,907,221	72,982,396
Special Exemptions ( <i>Ski Area</i> )	1	-	-	703,320	703,320
<b>TOTAL EXEMPTIONS</b>		<b>73,487,396</b>	<b>14,095,175</b>	<b>60,035,541</b>	<b>74,130,716</b>
LISTED VALUE MINUS EXEMPTIONS		249,653,694	103,288,815	145,721,559	249,010,374
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>2,496,536.94</b>	(This amount equals 10% of the total Grand List)		
<b>TOTAL EDUCATION GRAND LIST</b>			<b>1,032,888.15</b>	<b>1,457,215.59</b>	<b>2,490,103.74</b>
NON-TAX	14	THE FOLLOWING NON-TAX PARCELS ARE NOT INCLUDED ABOVE:			
		Abbott Memorial Library	Pomfret School Land		
		Appalachian Trail	Pomfret Town Forest		
		Bunker Hill Cemetery	Pomfret Town Brick Building		
		Burns Cemetery	Pomfret Town Garage		
		Hewittville Cemetery	Pomfret Town Hall		
		North Pomfret Church	Pomfret Town Offices		
		North Pomfret Church Parsonage	Pomfret Town Picnic Area		
		Pomfret School			

## Town Treasurer's Tax Report

As of June 30, 2016

This is the funding schedule for Pomfret taxes; education rates are set by the State. The Town sets the town tax, based on the budget presented at Town Meeting. The local agreement tax provides assistance to specific combat veterans, exempting the first \$40,000 of property value from their taxes, in accordance with a town vote taken in 2014.

Rate Name	FY2016 Tax Rate	X	Grand List	=	Total \$\$ Raised
Non-residential Education	1.4427		1,447,703.99		2,088,602.54
Homestead Education	1.3642		1,020,660.59		1,392,385.14
Local Agreement	0.0012		2,475,397.78		2,970.56
Town Tax	0.3767		2,475,397.78		932,479.36
<b>Total Tax</b>					<b>4,416,437.60</b>

**Payments were made to:**

The Pomfret School	701,226.00
Woodstock Union High School	1,012,191.00
State of Vermont	1,433,935.53

**State payments toward Education Taxes: 333,510.02**

### Pomfret Tax Rates

Year	2011	2012	2013	2014	FY2015	FY2016	FY2017
Town rate	0.3339	0.3663	0.3651	No tax in the 6-month FY2014	0.3261	0.3767	0.3852
Local agreement	0.0009	0.0009	0.0009		0.0023	0.0012	0.0004
Residential education rate	1.4937	1.5789	1.6826		1.5707	1.3642	1.4459
Total residential rate	1.8285	1.9461	2.0486		1.8991	1.7421	1.8315
Non-residential edu. rate	1.3610	1.4249	1.4000		1.3614	1.4427	1.4559
Total non-resident rate	1.6958	1.7921	1.7660		1.6898	1.8206	1.8415

The education rates are set by the State of Vermont. Further information is available from the Vermont Department of Taxes (802) 825-5860. The Local agreement is the tax that must be raised on the Municipal Grand List to pay the State for education tax on properties that Pomfret exempted but that do not qualify for State exemptions. This includes an exemption for 2 Vietnam veterans who qualify. In 2013 Pomfret voted (for the 2014 tax year) to increase this exemption from \$10,000 to \$40,000, (for a total of \$80,000) resulting in the increase from .0009 to .0023.

**Town of Pomfret**  
**Statement of Cash Receipts, Cash Disbursements and Changes in Modified Cash Basis Net Assets**  
Year Ending June 30, 2016

**General Fund**

**Cash Receipts:**

Property Taxes - Gross Collection	3,955,011
Property Taxes Paid to School	(3,147,353)
Property Taxes Paid to Highway Fund	(803,700)
Current Use Reimbursement	244,103
Other Income in lieu of taxes	7,855
Payments on delinquent taxes	77,787
Interest & Penalty on Delinquent Taxes	15,073
SCBA (Fire Dep't) reimbursement	8,958
Other Income	27,763
<b>Total Cash Receipts</b>	<b>385,498</b>

**Cash Disbursements:**

Operating Expenses	280,263
Capital Expenses (SCBA gear - FD)	41,894
Transfers out to Other Funds (Reserves, Library, Cemetery)	105,314
<b>Total Cash Disbursements</b>	<b>427,471</b>

**Net Increase/(Decrease) in Fund Balance** (41,973)

Fund Balance: July 1, 2015	\$199,914
Deficit for FY16	(\$41,973)
<b>Fund Balance: June 30, 2016</b>	<b>\$157,941</b>

**Highway**

**Cash Receipts:**

Income from Property Taxes	803,700
State Aid to Highway	132,808
Grant Income	3,659
Other Income	1,453
<b>Total Cash Receipts</b>	<b>941,619</b>

**Cash Disbursements:**

Operating Expenses	483,786
Transfers out to Reserves	250,000
Grant Project Expenses	4,541
<b>Total Cash Disbursements</b>	<b>738,327</b>

**Net Increase/(Decrease) in Fund Balance** 203,292

Fund Balance: July 1, 2015	\$172,959
Surplus for FY2016	\$203,292
<b>Fund Balance: June 30, 2016</b>	<b>\$376,251</b>

**Town of Pomfret  
Comparative Financial Statement  
Town and Highway**

	A	B	C	D	E	F
1	TOWN & HIGHWAY OPERATING ACCOUNTS	FY - 2014	FY-2015	FY - 2016	FY - 2017	FY - 2018
2		Actual (6-mo.)	Actual	Actual	Budget	Proposed
3	<b>OPENING FUND BALANCE (COMBINED)</b>	<b>702,612</b>	<b>435,481</b>	<b>372,873</b>		
4	Town	324,546	262,303	199,914		
5	Highway	378,066	173,178	172,959		
6						
7	<b>TOWN OPERATING ACCOUNT</b>					
8	<b>BEGINNING FUND BALANCE</b>	324,546	262,303	199,914		
9	<b>TOWN REVENUE</b>					
10	TAXES CURRENT YEAR					
11	Current Year Taxes	20,341	3,913,334	3,955,011	961,806	963,053
12	Current Year Delinquent	0	0	0	0	0
13	School Tax Adjustment	0	0	727	0	0
14	School Tax Pd & Due to State	(148)	0	0	0	0
15	Act 68 funds paid to State	0	(1,091,598)	(1,433,936)	0	0
16	School Tax Pd to School	0	(2,060,465)	(1,713,417)	0	0
17	School tax-Admin fee	0	(7,214)	(7,248)	0	0
18	Transfer: highway fund	0	(730,470)	(803,700)	(766,055)	(774,000)
19	<b>TOTAL TAXES CURRENT YEAR</b>	<b>20,194</b>	<b>23,587</b>	<b>(2,562)</b>	<b>195,751</b>	<b>189,053</b>
20	OTHER TAX	37,772	282,740	336,993	239,255	239,255
21	PENALTIES & INTEREST -- TAX	7,448	8,051	15,073	6,000	6,000
22	EARNNGS ON ACCOUNTS	30	548	1,057	500	1,000
23	INCOME ACCOUNTS	6,823	12,524	14,226	11,155	11,145
24	TOWN PERMITS	1,112	1,528	2,981	1,375	1,425
25	MISC. INCOME, INCL. TRAFFIC FINES	332	16	3,892	8,000	4,000
26	STATE FUNDS & OTHER GRANTS	6,194	10,990	8,958	400	0
27	TRANSFERS	13,600	35	85	0	0
28	PUBLIC SAFETY	1,249	16,047	4,795	0	0
29	<b>TOTAL TOWN REVENUE</b>	<b>94,753</b>	<b>356,066</b>	<b>385,498</b>	<b>462,436</b>	<b>451,878</b>
30						
31	<b>TOWN EXPENDITURES</b>					
32	CLERK	13,692	31,484	35,844	36,593	39,900
33	TREASURER	10,866	31,872	35,193	39,100	40,000
34	LISTERS	2,744	6,692	23,186	31,470	39,400
35	OTHER OFFICERS	18,695	24,851	31,116	37,350	48,476
36	MUNICIPAL OFFICE	17,139	20,119	20,099	27,900	27,400
37	EXTRAORDINARY EXPENSES	2,844	4,244	4,560	6,000	12,000
38	ASSESSMENTS	1,867	33,871	33,071	33,030	33,283
39	TOWN HALL	8,980	10,812	5,602	10,625	18,050
40	BRICK BUILDING	1,474	1,476	1,456	2,500	2,500
41	MISC. TOWN EXPENSES	1,794	3,738	30,347	16,850	20,950
42	FIRE DEPARTMENT	22,262	115,297	90,727	100,570	0
43	CONTRACT SERVICES	9,405	46,945	41,910	43,576	55,812
44	FAST SQUAD	386	6,238	4,400	8,400	0
45	COMMUNICATIONS & DISASTER	36	22,435	7,301	7,725	5,800
46	MUNICIPAL SPECIAL PROJECTS	12,800	4,517	3,000	0	0
47	<b>TOTAL TOWN EXPENDITURES</b>	<b>124,984</b>	<b>364,591</b>	<b>367,813</b>	<b>401,689</b>	<b>343,571</b>
48						
49	VOTED APPROPRIATIONS	2,500	53,864	59,658	60,747	108,307
50	<b>TOTAL TOWN EXP + VOTED APPROP.</b>	<b>127,484</b>	<b>418,455</b>	<b>427,471</b>	<b>462,436</b>	<b>451,878</b>
51						
52	<b>SURPLUS (DEFICIT)</b>	<b>(32,731)</b>	<b>(62,389)</b>	<b>(41,973)</b>	<b>0</b>	<b>0</b>
53	<b>FUND BALANCE, SUBTOTAL</b>	<b>291,816</b>	<b>199,914</b>	<b>157,941</b>		
54	<i>Journal Entry: Transfer to Lister Reserve</i>	<i>(29,513)</i>	<i>0</i>			
55	<b>ENDING TOWN FUND BALANCE</b>	<b>262,303</b>	<b>199,914</b>	<b>157,941</b>		

**Town of Pomfret  
Comparative Financial Statement  
Town and Highway**

	A	B	C	D	E	F
1	TOWN & HIGHWAY OPERATING ACCOUNTS	FY - 2014	FY-2015	FY - 2016	FY - 2017	FY - 2018
2		Actual (6-mo.)	Actual	Actual	Budget	Proposed
56						
57	<b>HIGHWAY OPERATING ACCOUNT</b>					
58	<b>BEGINNING FUND BALANCE</b>	378,066	173,178	172,959		
59	<b>Highway Revenue</b>					
60	Town Taxes	0	730,470	803,700	766,055	774,000
61	Other Highway Income	76,440	455,873	137,919	130,000	132,500
62	<b>TOTAL HIGHWAY REVENUE</b>	<b>76,440</b>	<b>1,186,343</b>	<b>941,619</b>	<b>896,055</b>	<b>906,500</b>
63						
64	<b>HIGHWAY EXPENDITURES</b>					
65	LABOR & BENEFITS	110,656	181,873	166,024	223,755	236,900
66	INSURANCE	25,055	25,959	25,851	31,500	32,250
67	MATERIALS	87,244	215,215	180,797	236,250	235,750
68	EQUIPMENT	37,102	254,124	45,494	107,550	62,800
69	VEHICLES & EQUIPMENT (INCL. PARTS, ETC.)	11,187	42,066	30,437	35,000	35,000
70	GARAGE BUILDING	8,335	19,539	9,484	19,000	15,600
71	CONTRACTS	1,750	15,900	75,700	78,000	35,000
72	HIGHWAY SPECIAL PROJECTS	0	431,886	4,541	75,000	2,500
73	HIGHWAY RESERVES	0	0	200,000	90,000	250,700
74	<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>281,328</b>	<b>1,186,562</b>	<b>738,327</b>	<b>896,055</b>	<b>906,500</b>
75						
76	<b>SURPLUS (DEFICIT)</b>	<b>(204,888)</b>	<b>(219)</b>	<b>203,292</b>	<b>0</b>	<b>0</b>
77						
78	<b>ENDING HIGHWAY FUND BALANCE</b>	<b>173,178</b>	<b>172,959</b>	<b>376,251</b>		
79						
80	<b>SUMMARY (Actuals)</b>					
81	Total Town & Highway Revenue	171,193	1,638,221	941,619		
82	Total Town & Highway Expenditures	408,812	1,605,017	1,165,798		
83	Annual Town & Highway Surplus/(Deficit)	(237,619)	(62,608)	161,319		
84	Year End Town & Highway Fund Balance	435,481	372,873	534,192		

## Town of Pomfret FY2018 Budget Narrative

The FY2018 Town & Highway budget was drafted with unanimous approval of the Selectboard and represents nearly level-funding compared to the FY2017 budget. The FY2018 budget is .4% below the FY2017 at \$1,357,906. The amount to be raised in taxes increased by .08%.

Among the highlights of the FY2018 budget are:

**Lister & Auditor costs increase by \$10,430.** The Town has faced increased difficulty finding residents who are willing to serve as Listers and Auditors. For the first time in our history, the Selectboard has budgeted extra money to hire outside services to perform many of the duties of the Lister board. In addition to two new Listers, we are hoping two additional auditors will step up at Town Meeting.

**Town Hall requires additional investments for maintenance and repairs.** The Selectboard determined that now is the time to direct municipal funds to be combined with private donations towards Town Hall repairs. This effort is reflected in the budget with an additional investment of about \$9,500.

**Police coverage requires additional expenditures.** The Selectboard believes the Vermont State Police is better suited to meet the Town's law enforcement needs. The FY2018 budget reflects an increase of \$10,878 for the Selectboard to contract with the Vermont State Police for law enforcement coverage in lieu of contracting with the Windsor County Sheriff's Department.

**Budget reflects increase in roadside tree removal.** After hearing concerns from a number of town residents, the Selectboard allocated an additional \$7,000 for roadside tree removal and cleanup.

**Reductions in Emergency Services allows for overall level-funding.** The Selectboard reduced Emergency Services expenditures by about \$65,000. The bulk of this amount are reductions in funding reserve accounts which the Selectboard believes are sufficiently funded at this time with over \$400,000 in those accounts.

**Highway Budget.** The FY2018 Highway budget reflects an increase of \$10,440 over the FY2017 budget. Labor costs increased by over \$13,000, offset by a reduction in expenditures for small tools and equipment, as well as contract services. These savings also allowed the Selectboard to fully fund Highway reserve accounts for paving and new vehicle acquisitions.

The Selectboard would like to especially recognize the work of Karen Hewitt, Pomfret's newly appointed Delinquent Tax Collector, who has recovered a considerable sum of monies owed to the town.

The Pomfret Selectboard believes this budget proposal is responsible and fiscally sound, one that best reflects the values of our community.

Michael Reese, Chair,  
Frank Perron, Vice-Chair  
Melanie Williams, Clerk  
Sheila Hopkins  
Emily Grube



**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F
1	TOWN OPERATING ACCOUNT	FY-2015	FY - 2016	FY - 2016	FY - 2017	FY - 2018
2		Actual	Budget	Actual	Budget	Proposed Budget
3	<b>TOWN REVENUE (100-6)</b>					
4						
5	<b>Taxes Current Year (100-6-10-00-300)</b>					
6	Current Year Taxes	3,913,334	930,762	3,955,011	961,806	963,053
7	Current Year Delinquent	0	0	0	0	0
8	School Tax Adjustment	0	0	727	0	0
9	Act 68 funds paid to State	(1,091,598)	0	(1,433,936)	0	0
10	School Tax Pd to School	(2,060,465)	0	(1,713,417)	0	0
11	School tax-Admin fee	(7,214)	0	(7,248)	0	0
12	Transfer: highway fund	(730,470)	(801,600)	(803,700)	(766,055)	(774,000)
13	<b>TOTAL TAXES CURRENT YEAR</b>	<b>23,587</b>	<b>129,162</b>	<b>(2,562)</b>	<b>195,751</b>	<b>189,053</b>
14						
15	<b>Other Tax (100-6-10-00-305)</b>					
16	Prior Years Delinquent	3,140	30,000	77,787	0	0
17	Appalachian Trail in lieu of taxes	3,024	3,300	3,600	3,000	3,000
18	Current Use Reimbursement	265,107	265,000	244,103	225,000	225,000
19	VT State in Land in lieu of taxes	4,255	4,172	4,255	4,255	4,255
20	School tax collection fee	7,214	0	7,248	7,000	7,000
21	<b>TOTAL OTHER TAX</b>	<b>282,740</b>	<b>302,472</b>	<b>336,993</b>	<b>239,255</b>	<b>239,255</b>
22						
23	<b>Penalties &amp; Interest--Tax (100-6-10-00-310)</b>					
24	Interest Current Year Tax	1,569	1,800	2,120	500	500
25	Interest Prior Years	417	500	6,161	1,500	1,500
26	Late Penalty 8% Curr Tx	5,814	5,000	713	3,000	3,000
27	Late Penalty 8% Prior Yrs	251	500	6,079	1,000	1,000
28	<b>TOTAL PENALTIES &amp; INTEREST -- TAX</b>	<b>8,051</b>	<b>7,800</b>	<b>15,073</b>	<b>6,000</b>	<b>6,000</b>
29						
30	<b>Earnings on Accounts (100-6-10-05-315)</b>					
31	Checking Acct Interest	103	100	457	500	500
32	Other income from account	444	0	600	0	500
33	<b>TOTAL EARNNGS ON ACCOUNTS</b>	<b>548</b>	<b>100</b>	<b>1,057</b>	<b>500</b>	<b>1,000</b>
34						
35	<b>Income Accts (100-6-10-10-320)</b>					
36	Recording	8,995	9,000	9,070	8,000	8,000
37	Copying	2,209	2,000	1,847	1,500	1,500
38	Landfill Coupons Rcpts	13,820	12,000	12,217	12,000	12,000
39	Landfill Coupons-Cost	(14,370)	(12,000)	(11,728)	(12,000)	(12,000)
40	Marriage-CU License Rcpts	375	300	225	270	270
41	Marriage-CU Licenses-Cost	(245)	(300)	(140)	(210)	(210)
42	Dog License Rcpts	1,792	1,600	2,974	2,000	2,000
43	Dog Licenses-Cost	(905)	(1,000)	(1,439)	(1,200)	(1,200)
44	Liquor License	185	185	185	185	185
45	Auto Reg Fees	9	10	0	10	0
46	Rent Town Hall	500	300	900	500	500
47	Land posting fees	160	150	115	100	100
48	<b>TOTAL INCOME ACCOUNTS</b>	<b>12,524</b>	<b>12,245</b>	<b>14,226</b>	<b>11,155</b>	<b>11,145</b>

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F
1	TOWN OPERATING ACCOUNT	FY-2015	FY - 2016	FY - 2016	FY - 2017	FY - 2018
2		Actual	Budget	Actual	Budget	Proposed Budget
49	<b>Town Permits (100-6-10-15-325)</b>					
50	Access	50	50	100	50	100
51	Building	0	700	20	0	0
52	Excess Weight	325	350	330	325	325
53	Ridgeline	0	250	0	0	0
54	Misc. Bldg. & Zoning Permits	1,153	200	2,531	1,000	1,000
55	<b>TOTAL TOWN PERMITS</b>	<b>1,528</b>	<b>1,550</b>	<b>2,981</b>	<b>1,375</b>	<b>1,425</b>
56						
57	<b>Misc Income (100-6-10-20-340)</b>					
58	Misc Selectmen	14	0	15	0	0
59	Misc. Town Clerk	2	0	111	0	0
60	Traffic Fines*	0	6,000	3,766	8,000	4,000
61	<b>TOTAL MISC. INCOME</b>	<b>16</b>	<b>6,000</b>	<b>3,892</b>	<b>8,000</b>	<b>4,000</b>
62						
63	<b>State Funds &amp; Other Grants (100-6-20-00-355)</b>					
64	Listers Ed Reimb	0	0	0	400	0
65	Planning Commission Grant	2,386	0	0	0	0
66	SCBA Reimbursement	8,604	0	8,958	0	0
67	<b>TOTAL STATE FUNDS &amp; OTHER GRANTS</b>	<b>10,990</b>	<b>0</b>	<b>8,958</b>	<b>400</b>	<b>0</b>
68						
69	<b>Transfers (100-6-40-00-365)</b>					
70	From LaBounty Fund	35	32	85	0	0
71	<b>TOTAL TRANSFERS</b>	<b>35</b>	<b>32</b>	<b>85</b>	<b>0</b>	<b>0</b>
72						
73	<b>Public Safety (100-6-50-40)</b>					
74	Transfers in Emerg Svcs	15,852	0	0	0	0
75	Insurance Reimbursement	195	0	4,795	0	0
76	<b>TOTAL PUBLIC SAFETY</b>	<b>16,047</b>	<b>0</b>	<b>4,795</b>	<b>0</b>	<b>0</b>
77						
78	<b>TOTAL TOWN REVENUES</b>	<b>356,066</b>	<b>459,361</b>	<b>385,498</b>	<b>462,436</b>	<b>451,878</b>
79						
80	<b>TOWN EXPENDITURES (100-7)</b>					
81						
82	<b>Clerk (100-7-10-10)</b>					
83	Clerk Salary	21,630	24,000	24,000	24,000	24,000
84	Clerk Asst	629	2,500	2,012	2,500	2,500
85	Clerk Ins	8,220	6,143	6,691	6,143	7,500
86	Clerk Gen Exp	60	250	65	250	200
87	Permanent Records Maintenance	283	1,000	0	2,500	4,500
88	Book Binding	0	1,600	700	0	0
89	Record Books & Supplies	661	3,000	2,376	1,200	1,200
90	<b>TOTAL CLERK</b>	<b>31,484</b>	<b>38,493</b>	<b>35,844</b>	<b>36,593</b>	<b>39,900</b>
91						
92	<b>Treasurer (100-7-10-15)</b>					
93	Treas Salary	21,630	24,000	24,000	24,000	24,000
94	Treas Asst	459	3,500	3,500	7,500	7,500
95	Treas Ins	8,744	6,143	6,722	6,600	7,500
96	Treas Gen Exp	1,039	500	970	1,000	1,000
97	<b>TOTAL TREASURER</b>	<b>31,872</b>	<b>34,143</b>	<b>35,193</b>	<b>39,100</b>	<b>40,000</b>

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F
<b>1</b>	<b>TOWN OPERATING ACCOUNT</b>	<b>FY-2015</b>	<b>FY - 2016</b>	<b>FY - 2016</b>	<b>FY - 2017</b>	<b>FY - 2018</b>
<b>2</b>		Actual	Budget	Actual	Budget	Proposed Budget
<b>98</b>	<b>Listers (100-7-10-20)</b>					
<b>99</b>	Listers Payroll	4,998	10,982	6,163	10,000	15,000
<b>100</b>	Listers Education & Dues	0	680	250	680	5,000
<b>101</b>	Lister mileage	0	140	0	140	600
<b>102</b>	Listers Gen Exp	58	0	216	0	150
<b>103</b>	Lister hardware	0	2,150	0	0	0
<b>104</b>	Lister software: Proval	1,637	1,650	1,557	1,650	1,650
<b>105</b>	Reserve for reappraisal	0	15,000	15,000	15,000	15,000
<b>106</b>	Tax mapping	0	2,000	0	4,000	2,000
<b>107</b>	<b>TOTAL LISTERS</b>	<b>6,692</b>	<b>32,602</b>	<b>23,186</b>	<b>31,470</b>	<b>39,400</b>
<b>108</b>						
<b>109</b>	<b>Other Officers (100-7-10-25)</b>					
<b>110</b>	Board of Selectmen	2,003	3,000	3,083	3,000	5,000
<b>111</b>	Selectmen Gen Exp	128	500	1,000	500	500
<b>112</b>	Selectboard Admin Asst	0	4,420	4,352	10,000	13,260
<b>113</b>	Board of Auditors	6,498	6,500	6,500	6,500	9,000
<b>114</b>	Constable & Expense	3,602	1,250	1,468	1,250	1,250
<b>115</b>	Delinquent Tax Collector	1,657	2,000	174	2,500	2,500
<b>116</b>	Zoning Administrator	1,620	3,000	3,478	2,500	3,500
<b>117</b>	Trustees of Public Funds	0	600	0	600	600
<b>118</b>	Town's Cost SS & Med	6,406	4,500	6,719	6,400	7,506
<b>119</b>	Pub Officials Liab Ins &	2,937	3,000	3,760	3,000	4,000
<b>120</b>	Workers Comp	0	0	362	0	400
<b>121</b>	Selectboard Admin. Asst. Exp	0	500	0	500	660
<b>122</b>	ZBA & Admin Exp	0	300	0	300	0
<b>123</b>	Planning Comm Exp	0	500	220	300	300
<b>124</b>	<b>TOTAL OTHER OFFICERS</b>	<b>24,851</b>	<b>30,070</b>	<b>31,116</b>	<b>37,350</b>	<b>48,476</b>
<b>125</b>						
<b>126</b>	<b>Municipal Office (100-7-10-30)</b>					
<b>127</b>	Cleaning	750	1,800	1,573	2,000	2,000
<b>128</b>	Town Office Building Maintenance	982	1,000	1,632	7,500	7,500
<b>129</b>	Insurance	1,774	2,200	1,860	2,200	2,200
<b>130</b>	Telephone-Internet	1,322	1,600	1,250	1,600	900
<b>131</b>	Postage & Envelopes	943	1,500	2,106	1,500	2,000
<b>132</b>	Town Offices: Supplies	1,495	1,500	1,422	1,500	1,500
<b>133</b>	Town Office Electricity	1,638	2,000	1,638	2,000	1,800
<b>134</b>	Propane	2,336	2,275	1,320	2,400	1,800
<b>135</b>	Computer IT (manage services)	6	2,500	927	0	0
<b>136</b>	NEMRC Support	1,822	2,000	1,883	2,000	2,000
<b>137</b>	Office 365 Software	2,060	1,400	1,613	2,000	2,000
<b>138</b>	Computer Services/Cloud Backup	3,541	750	1,425	1,500	2,000
<b>139</b>	Maine Host & Web Hosting	4	50	20	0	0
<b>140</b>	New Web Site	0	119	0	0	0
<b>141</b>	Other New Equip/Copier lease	1,431	1,500	1,431	1,500	1,500
<b>142</b>	Misc Mun Office Exp	15	200	0	200	200
<b>143</b>	<b>TOTAL MUNICIPAL OFFICE</b>	<b>20,119</b>	<b>22,394</b>	<b>20,099</b>	<b>27,900</b>	<b>27,400</b>
<b>144</b>						
<b>145</b>	<b>Extraordinary Exp (100-7-10-45)</b>					
<b>146</b>	Legal & Professional Fees	0	6,000	785	6,000	6,000
<b>147</b>	Accounting Support	4,244	0	3,775	0	6,000
<b>148</b>	<b>TOTAL EXTRAORDINARY EXPENSES</b>	<b>4,244</b>	<b>6,000</b>	<b>4,560</b>	<b>6,000</b>	<b>12,000</b>

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F
1	TOWN OPERATING ACCOUNT	FY-2015	FY - 2016	FY - 2016	FY - 2017	FY - 2018
2		Actual	Budget	Actual	Budget	Proposed Budget
149	<b>Assessments (100-7-10-55)</b>					
150	Windsor County Tax	19,328	19,328	18,490	19,000	18,472
151	GUVSWMD waste dues	11,436	11,436	11,436	10,848	11,500
152	VLCT Dues	1,942	2,000	1,944	1,944	2,011
153	Two Rivers	1,166	1,202	1,202	1,238	1,300
154	<b>TOTAL ASSESSMENTS</b>	<b>33,871</b>	<b>33,966</b>	<b>33,071</b>	<b>33,030</b>	<b>33,283</b>
155						
156	<b>Town Hall (100-7-10-65)</b>					
157	Misc & Cleaning, Town Hall	24	150	10	150	200
158	Repairs & Maintenance, Town Hall	4,131	500	271	500	10,000
159	Insurance	2,648	3,500	2,593	3,500	3,500
160	Electricity, Town Hall	807	1,000	578	1,200	1,000
161	Propane, Town Hall	125	100	327	275	350
162	Fuel Oil, Town Hall	3,076	4,000	1,824	5,000	3,000
163	<b>TOTAL TOWN HALL</b>	<b>10,812</b>	<b>9,250</b>	<b>5,602</b>	<b>10,625</b>	<b>18,050</b>
164						
165	<b>Brick Building (100-7-20-33)</b>					
166	Brick Bldg Maintenance & Repair	0	0	35	1,000	1,000
167	Brick Bldg exp	1,476	1,500	42	1,500	1,500
168	Brick Bldg - insurance	0	0	749	0	0
169	Brick Bldg - electricity	0	0	193	0	0
170	Brick Bldg - propane	0	0	437	0	0
171	<b>TOTAL BRICK BUILDING</b>	<b>1,476</b>	<b>1,500</b>	<b>1,456</b>	<b>2,500</b>	<b>2,500</b>
172						
173	<b>Misc Town Expenses (100-7-20-35)</b>					
174	Grounds Maintenance	1,188	1,000	2,063	1,250	1,500
175	LaBounty Funds	35	32	85	0	0
176	Bank Service Charges	0	0	40	0	0
177	Town Reports	1,286	1,000	948	1,200	1,200
178	Published Legal Notices	370	700	1,938	250	2,000
179	Ed Conferences/Mileage	851	2,000	1,236	1,000	1,500
180	Signs & Posts (911)	9	150	138	150	250
181	Town Buildings Reserve Fund	0	20,000	20,000	10,000	10,000
182	Misc Gen Exp	0	500	0	500	500
183	School Plowing & Contracted Expenses*	0	3,900	3,900	2,500	4,000
184	<b>MISC. TOWN EXPENSES</b>	<b>3,738</b>	<b>29,282</b>	<b>30,347</b>	<b>16,850</b>	<b>20,950</b>
185						
186	<b>Public Safety (100-7-30)</b>					
187	<b>Fire Department (100-7-30-40)</b>					
188	Protective clothing - FD	4,965	0	173	0	Moved to Voted Appropriations (line 262)
189	Fire Dept. Diesel fuel	0	1,200	371	1,200	
190	Buildings Maintenance	1,419	500	1,304	1,000	
191	FD: septic systems	0	300	0	300	
192	Insurance	13,893	16,393	17,327	17,000	
193	Pomfret FD phone:3730	1,732	1,750	1,407	1,750	
194	Teago FD phone: 1125	1,315	1,490	1,433	1,490	
195	FD Training, conf, mileage	535	4,000	0	2,000	
196	FD alarm systems	432	500	0	500	
197	Supplies	1,466	0	334	1,000	
198	FD vehicle gasoline	332	1,000	84	400	
199	FD Operating Expenses	1,262	0	0	0	

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F
1	TOWN OPERATING ACCOUNT	FY-2015	FY - 2016	FY - 2016	FY - 2017	FY - 2018
2		Actual	Budget	Actual	Budget	Proposed Budget
200	Vehicle Maintenance	103	7,500	31	5,200	
201	FD mini pumper maintenance	356	0	450	0	
202	PFD Rescue Vehicle		0	407	0	
203	PFD Engine 1	377	0	377	0	
204	Teago Engine 2	514	0	2,929	0	
205	Emergency Reporting	1,536	1,500	1,536	1,600	
206	Administration	55	200	0	0	
207	Electricity--Pomfret FD	1,249	1,526	1,413	1,250	
208	Electricity--Teago FD	1,245	1,152	972	1,250	
209	Propane Pomfret Fire Dept	3,800	3,500	3,009	3,500	
210	Teago FD propane	48	0	0	0	
211	Heating oil, Teago FD	4,040	5,300	2,765	5,300	
212	Equip (Hose, Tools etc)	175	90	0	4,400	
213	SCBA & Gas Meter	39,189	33,680	41,894	1,325	
214	Traffic Control Devices	0	600	0	1,500	
215	Turnout Gear	0	5,982	1,676	0	
216	Membership/Subscriptions	259	735	175	605	
217	FD vehicle reserve	35,000	0	0	35,000	0
218	FD non-vehicle reserve	0	10,660	10,660	13,000	0
219	<b>TOTAL FIRE DEPARTMENT</b>	<b>115,297</b>	<b>99,558</b>	<b>90,727</b>	<b>100,570</b>	<b>0</b>
220						
221	<b>Contract Services (100-7-30-42)</b>					
222	Ambulance Service Assessment	26,216	27,120	27,120	28,024	28,928
223	Unpaid Ambulance Bills	1,075	4,000	3,040	4,000	4,000
224	Dispatch Fees	0	0	101	902	1,356
225	Sheriff's Patrol/VT State Police	19,654	15,000	11,650	10,650	21,528
226	<b>TOTAL CONTRACT SERVICES</b>	<b>46,945</b>	<b>46,120</b>	<b>41,910</b>	<b>43,576</b>	<b>55,812</b>
227						
228	<b>Fast Squad (100-7-30-44)</b>					
229	FAST Squad: conf, train, mileage	951	0	0	2,000	
230	FAST Operating Expenses	0	2,500	0	1,000	
231	FAST Squad supplies	887	2,500	0	1,000	
232	Fast Squad Equipment Res	4,400	4,400	4,400	4,400	
233	<b>TOTAL FAST SQUAD</b>	<b>6,238</b>	<b>9,400</b>	<b>4,400</b>	<b>8,400</b>	
234						
235	<b>Communications &amp; Disaster (100-7-30-46)</b>					
236	Repeater expenses	15,937	400	1,484	500	0
237	Communications Supplies	498	0	0	0	0
238	Training, conf, mileage	0	0	554	2,000	500
239	Repeater electricity	0	0	263	225	300
240	Communications Equip. Res	6,000	5,000	5,000	5,000	5,000
241	<b>TOTAL COMMUNICATIONS &amp; DISASTER</b>	<b>22,435</b>	<b>5,400</b>	<b>7,301</b>	<b>7,725</b>	<b>5,800</b>
242						
243	<b>TOTAL PUBLIC SAFETY</b>	<b>190,915</b>	<b>160,478</b>	<b>144,339</b>	<b>160,271</b>	<b>61,612</b>
244						
245	<b>Municipal Special Project (100-7-90-75)</b>					
246	Town Buildings Improvement	1,517	2,000	0	0	0
247	Abbott Library Bldg Res	3,000	3,000	3,000	0	0
248	<b>MUNICIPAL SPECIAL PROJECTS</b>	<b>4,517</b>	<b>5,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
249						
250	<b>TOTAL TOWN EXPENDITURES</b>	<b>364,591</b>	<b>403,178</b>	<b>367,813</b>	<b>401,689</b>	<b>343,571</b>

Moved to Voted Appropriations (line 262)

Moved to Voted Appropriations (line 263)

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F
<b>1</b>	<b>TOWN OPERATING ACCOUNT</b>	<b>FY-2015</b>	<b>FY - 2016</b>	<b>FY - 2016</b>	<b>FY - 2017</b>	<b>FY - 2018</b>
<b>2</b>		Actual	Budget	Actual	Budget	Proposed Budget
<b>251</b>	<b>Voted Appropriations (100-7-95-50)</b>					
<b>252</b>	Abbott Memorial Library	36,935	37,754	37,754	38,815	39,828
<b>253</b>	Cemetery Appropriation	5,000	9,500	9,500	9,500	9,500
<b>254</b>	Visiting Nurses of VT and NH	3,950	3,950	3,950	3,950	3,950
<b>255</b>	Thompson Senior Center	2,500	2,500	2,575	2,653	3,200
<b>256</b>	Woodstock Area Job Bank	300	300	300	300	300
<b>257</b>	HCRS	979	979	979	979	979
<b>258</b>	Ottauquechee Comm. Part	2,500	2,500	2,500	2,500	2,500
<b>259</b>	Spectrum Teen Center	750	750	750	750	750
<b>260</b>	Pentangle	950	950	950	900	900
<b>261</b>	WISE of Upper Valley	0	400	400	400	400
<b>262</b>	Pomfret/Teago Fire Department					40,000
<b>263</b>	Pomfret FAST Squad					6,000
<b>264</b>	<b>TOTAL VOTED APPROPRIATIONS</b>	<b>53,864</b>	<b>59,583</b>	<b>59,658</b>	<b>60,747</b>	<b>108,307</b>
<b>265</b>						
<b>266</b>	<b>TOTAL TOWN EXP + TOTAL VOTED APPROP</b>	<b>418,455</b>	<b>462,761</b>	<b>427,471</b>	<b>462,436</b>	<b>451,878</b>
<b>267</b>						
<b>268</b>	<b>SURPLUS (DEFICIT)</b>	<b>(62,389)</b>	<b>(3,400)</b>	<b>(41,973)</b>	<b>0</b>	<b>0</b>
<b>269</b>						
<b>270</b>	*At the recommendation of Pomfret's accountant, in FY16 school plowing expense and traffic fine income have been transferred from the Highway to the General Fund.					

**Town of Pomfret**  
**Highway Operating Account**  
**Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F
1	<b>HIGHWAY OPERATING ACCOUNT</b>	<b>FY-2015</b>	<b>FY-2016</b>	<b>FY-2016</b>	<b>FY-2017</b>	<b>FY-2018</b>
2		Actual	Budget	Actual	Budget	Proposed Budget
3	<b>HIGHWAY REVENUE (150-6)</b>					
4						
5	<b>Highway Revenue (150-6-10-00)</b>					
6	Town Taxes	730,470	801,600	803,700	766,055	774,000
7	State Aid - Highways	132,893	130,000	132,808	130,000	132,500
8	State Reimb. 2014 Winter Storm	0	0	3,659	0	0
9	Bridge/Culvert:Barber Hill	175,000	0	0	0	0
10	Culvert Grant: 7090 Pomfret Rd.	87,458	0	0	0	0
11	Traffic Fines*	7,956	0	0	0	0
12	State paving grants	46,600	0	0	0	0
13	FEMA Reim. for 2013 Storm	5,889	0	0	0	0
14	Vehicle trade income	0	25,000	0	0	0
15	Highway Interest Income	0	0	295	0	0
16	Highway Misc. Income	78	0	1,158	0	0
17	<b>TOTAL HIGHWAY REVENUE</b>	<b>1,186,343</b>	<b>956,600</b>	<b>941,619</b>	<b>896,055</b>	<b>906,500</b>
18						
19	<b>HIGHWAY EXPENDITURES (150-7)</b>					
20						
21	<b>Labor and Benefits (150-7-10-70)</b>					
22	Gross Pay	124,763	165,000	119,701	160,000	178,000
23	Part Time Labor	5,921	0	2,071	0	0
24	FICA- Social Security	7,760	10,500	7,386	10,000	10,000
25	MEDI-Medicare Expense	1,815	2,400	1,727	2,400	2,400
26	Retirement Expense	5,029	6,500	6,794	6,500	9,000
27	Health Ins. - Town's Cost	36,473	38,000	27,778	42,000	35,000
28	Disability insurance	0	3,000	567	1,255	1,500
29	Drug & Alcohol Test/DOT	112	600	0	600	500
30	Protective Cloth/Supplies	0	1,000	0	1,000	500
31	<b>TOTAL LABOR &amp; BENEFITS</b>	<b>181,873</b>	<b>227,000</b>	<b>166,024</b>	<b>223,755</b>	<b>236,900</b>
32						
33	<b>Insurance (150-7-15-85)</b>					
34	Property & Liability Ins.	11,523	16,000	11,482	16,000	16,000
35	Workers Compensation Ins.	12,018	11,000	13,132	12,500	13,500
36	Unemployment Insurance	1,946	1,000	1,192	2,000	2,000
37	Highway, conf, training & mileage	472	1,000	45	1,000	750
38	<b>TOTAL INSURANCE</b>	<b>25,959</b>	<b>29,000</b>	<b>25,851</b>	<b>31,500</b>	<b>32,250</b>
39						
40	<b>Materials (150-7-20-75)</b>					
41	Salt	71,867	75,000	41,049	73,000	73,000
42	Sand	52,847	54,000	46,724	54,000	54,000
43	Crushed Stone	60,720	65,000	64,765	65,000	65,000
44	Chloride	7,448	16,000	17,030	16,000	17,000
45	Cold Patch & Hot Mix	767	1,500	961	1,500	1,500
46	Culverts & Headwalls	8,987	9,000	0	9,000	7,000
47	Bandrail	10,800	11,000	0	4,000	5,000
48	Signs, snow fence & posts	1,779	10,000	9,983	10,000	12,750
49	Highway Misc.	0	750	285	3,750	500
50	<b>TOTAL MATERIALS</b>	<b>215,215</b>	<b>242,250</b>	<b>180,797</b>	<b>236,250</b>	<b>235,750</b>



**Town of Pomfret**  
**Highway Operating Account**  
**Detail of Revenues, Expenditures, Budget**

	A	B	C	D	E	F
1	<b>HIGHWAY OPERATING ACCOUNT</b>	<b>FY-2015</b>	<b>FY-2016</b>	<b>FY-2016</b>	<b>FY-2017</b>	<b>FY-2018</b>
2		Actual	Budget	Actual	Budget	Proposed Budget
51	<b>Equipment (150-7-30-80)</b>					
52	Diesel	27,977	42,500	15,646	40,000	30,000
53	Gasoline (small equip)	95	200	0	200	200
54	Diesel Exhaust Fluid	698	2,000	141	1,500	1,000
55	Shop, oil, small tools, etc.	8,441	15,000	11,284	12,000	10,000
56	Tires & Chains	12,963	11,000	10,662	19,000	12,000
57	Blades, Shoes, Rake Teeth	2,851	9,000	5,431	7,000	7,000
58	Rented Equipment	529	2,000	1,667	1,500	1,800
59	Radios & Cellphones	570	600	663	600	700
60	Vehicle purchase	200,000	0	0	0	0
61	Vehicle Lease	0	25,000	0	25,000	0
62	Garage Computer & expense	0	750	0	750	100
63	<b>TOTAL EQUIPMENT</b>	<b>254,124</b>	<b>108,050</b>	<b>45,494</b>	<b>107,550</b>	<b>62,800</b>
64						
65	<b>Vehicles &amp; Equipment (150-7-35-05)</b>					
66	<b>TOTAL VEHICLES &amp; EQUIPMENT</b>	<b>42,066</b>	<b>37,800</b>	<b>30,437</b>	<b>35,000</b>	<b>35,000</b>
67						
68	<b>Garage Building (150-7-40-83)</b>					
69	Garage Utilities	1,777	3,600	1,296	2,500	1,000
70	Garage Building & Grounds	8,559	8,000	3,216	8,000	8,000
71	Telephone	897	500	815	500	400
72	Garage electricity	0	0	1,119	0	1,200
73	Garage Fuel Oil	8,306	7,500	3,038	8,000	5,000
74	<b>TOTAL GARAGE BUILDING</b>	<b>19,539</b>	<b>19,600</b>	<b>9,484</b>	<b>19,000</b>	<b>15,600</b>
75						
76	<b>Contracts (150-7-50-90)</b>					
77	School Plowing*	3,900	0	0	0	0
78	Paving	0	50,000	50,000	50,000	0
79	Crack Sealing	12,000	25,000	24,000	25,000	25,000
80	Tree Removal	0	0	1,700	3,000	10,000
81	<b>TOTAL CONTRACTS</b>	<b>15,900</b>	<b>75,000</b>	<b>75,700</b>	<b>78,000</b>	<b>35,000</b>
82						
83	<b>Highway Special Projects (150-7-50-93)</b>					
84	Bridge #34 Barber Hill Road	198,714	0	0	0	0
85	Sessions Meadow Project	77,746	0	0	0	0
86	Paving 9-2014 Teago	58,250	0	0	0	0
87	Bridge 16 Mill Brook	0	20,000	0	0	0
88	7090 Pomfret Rd culvert	97,176	0	0	0	0
89	FEMA project / slide bank 7658 Pomfret Rd.	0	0	4,541	0	0
90	Cloudland Culvert	0	0	0	75,000	0
91	Annual Storm Water Permit	0	0	0	0	2,500
92	<b>TOTAL HIGHWAY SPECIAL PROJECTS</b>	<b>431,886</b>	<b>20,000</b>	<b>4,541</b>	<b>75,000</b>	<b>2,500</b>
93						
94	<b>Highway Reserves (150-7-95-50)</b>					
95	Highway vehicle reserve	0	25,000	25,000	90,000	108,700
96	Highway paving reserve	0	175,000	175,000	0	142,000
97	Highway bridges reserve	0	0	0	0	0
98	<b>TOTAL HIGHWAY RESERVES</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>90,000</b>	<b>250,700</b>
99						
100	<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>1,186,562</b>	<b>958,700</b>	<b>738,327</b>	<b>896,055</b>	<b>906,500</b>
101						
102	<b>SURPLUS (DEFICIT)</b>	<b>(219)</b>	<b>(2,100)</b>	<b>203,292</b>	<b>0</b>	<b>0</b>
103						
104	*At the recommendation of Pomfret's accountant, in FY16 school plowing expense and traffic fine income were transferred from the Highway to the General Fund.					

**Town of Pomfret**  
**Summary Fund Balance**  
**July 1, 2015 - June 30, 2016**

FUND NUMBER	FUND NAME	July 1, 2015	June 30, 2016	Net Change	Notes
100	General Fund Operating	199,914	157,941	(41,973)	
150	Highway Fund Operating	172,959	376,251	203,292	
160	Reappraisal/Listers Reserve	35,327	55,552	20,225	
170	Green Up Day	0	192	192	new fund
200	Library Fund Operating	8,688	8,653	(34)	
210	Library Investments	115,928	78,654	(37,274)	
300	Cemetery	38,473	38,415	(57)	
400	Fire Department Vehicle Reserve	349,502	349,603	100	
402	Fire Department Protective Clothing	0	10,664	10,664	new fund
410	Communications Reserve	764	5,762	4,998	430 removed from 410
420	Highway Equipment & Vehicles Reserve	150,042	99,892	(50,150)	422, 424, 426 removed from 420
422	Highway Road Paving	0	176,207	176,207	new: formerly part of 420
424	Highway Bridges	75,372	75,447	75	new: formerly part of 420
426	Highway Guardrail	12,496	12,508	12	new: formerly part of 420
430	FAST AED	8,824	13,247	4,423	new: formerly part of 410
432	FAST Miscellaneous Equip & Repair	0	0	0	new fund
440	Library Reserve	6,013	9,032	3,019	new: formerly part of 450
450	Fund Accounts, Misc. Small Balances	4,272	2,650	(1,622)	440, 452, 454 removed from 450
452	Town Building Reserve	25,087	45,257	20,170	new: formerly part of 450
454	Town Hall, Moore Fund	30,662	37,916	7,254	new: formerly part of 450
550	Trustees of Public Funds & LaBounty	102,497	103,888	1,391	
	<b>TOTAL FUND BALANCES</b>	<b>1,336,820</b>	<b>1,657,730</b>	<b>320,911</b>	
FY 2016 Opening fund balances may diverge from FY 2015 closing balances due to adjustments made by Pomfret's professional accountant.					

Town of Pomfret  
Reserve Funds  
July 1, 2015 - June 30, 2016

Fire & Public Safety Reserve Funds	Fire Department Funds		Public Safety Funds		Notes FY 2017
	Fire Dept. #400	Fire Dept. Prot. Clothing #402	Communications #410	FAST AED Misc Equip & Repair #432	
<b>FUND BALANCE July 1, 2015</b>	<b>349,502</b>	<b>0</b>	<b>764</b>	<b>8,824</b>	The FAST Squad will purchase AED's for the approx. sum of \$11,000 (fund #430)
<b>REVENUES</b>				<b>0</b>	
Town appropriation	0	10,660	5,000	4,400	
Donation	0	0	0	0	
Interest income	900	4	3	23	
<b>TOTAL REVENUES</b>	<b>900</b>	<b>10,664</b>	<b>5,003</b>	<b>4,423</b>	
<b>EXPENDITURES</b>	<b>800</b>	<b>0</b>	<b>5</b>	<b>0</b>	
<b>EXCESS OF REVENUES OR (EXPENDITURES)</b>	<b>100</b>	<b>10,664</b>	<b>4,998</b>	<b>4,423</b>	
<b>FUND BALANCE June 30, 2016</b>	<b>349,603</b>	<b>10,664</b>	<b>5,762</b>	<b>13,247</b>	

Highway Reserve Funds	Vehicle/Equipment		Bridge #424	Guardrail #426	Total Highway	Notes FY 2017
	#420	#422				
<b>FUND BALANCE July 1, 2015</b>	<b>150,042</b>	<b>0</b>	<b>75,372</b>	<b>12,496</b>	<b>237,909</b>	The Selectboard made a \$2,350 downpayment on a tractor/mower from fund #420. The fund from which the balance will be drawn is tbd.
<b>REVENUES</b>						
Town appropriation	25,000	175,000	0	0	200,000	
Donation	0	175,000	0	0	175,000	
Interest income	743	73	75	12	891	
<b>TOTAL REVENUES</b>	<b>25,743</b>	<b>350,073</b>	<b>75</b>	<b>12</b>	<b>375,891</b>	
<b>EXPENDITURES</b>	<b>75,893</b>	<b>173,866</b>	<b>0</b>	<b>0</b>	<b>249,759</b>	
<b>EXCESS OF REVENUES OR (EXPENDITURES)</b>	<b>(50,150)</b>	<b>176,207</b>	<b>75,447</b>	<b>12,508</b>	<b>201,503</b>	
<b>FUND BALANCE June 30, 2016</b>	<b>99,892</b>	<b>176,207</b>	<b>75,447</b>	<b>12,508</b>	<b>364,041</b>	

Other Reserve Funds	Reappraisal/Listers		Green Up Day		Library Bldg.		Town Bldg.		Notes FY 2017
	#160	#170	#160	#170	#440	#452			
<b>FUND BALANCE July 1, 2015</b>	<b>35,327</b>	<b>0</b>	<b>6,013</b>	<b>25,131</b>					The Selectboard anticipates spending \$15,000 from the Town Bldg. reserve.
<b>REVENUES</b>									
Town/State appropriation	20,185	0	3,000	20,000					
Donation	0	192	0	0					
Interest income	40	0	19	126					
<b>TOTAL REVENUES</b>	<b>20,225</b>	<b>192</b>	<b>3,019</b>	<b>20,126</b>					
<b>EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
<b>EXCESS OF REVENUES OR (EXPENDITURES)</b>	<b>55,552</b>	<b>192</b>	<b>9,032</b>	<b>45,257</b>					
<b>FUND BALANCE June 30, 2016</b>	<b>55,552</b>	<b>192</b>	<b>9,032</b>	<b>45,257</b>					

Town of Pomfret  
Trustee and Other Funds  
July 1, 2015 - June 30, 2016

Funds under the control of the TRUSTEES OF PUBLIC FUNDS	<u>Labounty</u> #550	<u>Vaughn</u> #550	<u>Keith Educational</u> #550	<u>Hutchinson &amp; Hawkins</u> #550	<u>Vail Grange &amp; Churchill</u> #550	<u>Russ</u> #550	<u>Dorothy Moore</u> <u>Fund *</u> #454
<b>FUND BALANCES, July 1, 2015</b>	<b>74,032</b>	<b>8,662</b>	<b>10,573</b>	<b>6,649</b>	<b>1,931</b>	<b>650</b>	<b>30,662</b>
<b>REVENUES</b>							
Donation	0	0	0	0	0	0	5,000
Investment +/- or interest income	334,06	200	458	288	83	27	2,254
<b>TOTAL REVENUE</b>	<b>334</b>	<b>200</b>	<b>458</b>	<b>288</b>	<b>83</b>	<b>27</b>	<b>7,254</b>
<b>EXPENDITURES</b>							
Other Expense	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXCESS OF REVENUES OR (EXPENDITURES)</b>	<b>334</b>	<b>200</b>	<b>458</b>	<b>288</b>	<b>0</b>	<b>27</b>	<b>7,254</b>
<b>FUND BALANCES, June 30, 2016</b>	<b>74,366</b>	<b>8,862</b>	<b>11,031</b>	<b>6,938</b>	<b>2,014</b>	<b>677</b>	<b>37,916</b>
restricted	53,434	8,611	10,410	2,398	789	300	
unrestricted	20,932	251	620	4,540	1,224	377	37,916
<b>* Notes FY 2017:</b> The SB anticipates spending \$15,000 from Moore fund.							

MISC. SMALL BALANCES - #450	<u>Raymond Potter</u> <u>Memorial Fund *</u>	<u>Scott Harrington</u> <u>Memorial Fund</u>	<u>Lease Land Fund</u>	<u>Membership</u> <u>Deposit MACCU</u>	<u>TOTAL</u>	<u>NOTES FY 2017</u>
<b>BALANCE, July 1, 2015</b>	<b>1,769</b>	<b>365</b>	<b>2,137</b>	<b>0</b>	<b>4,272</b>	The Potter and Harrington accounts have been combined due to the small balances.
REVENUES	0	8	14	22	22	
EXPENDITURES	(1,643)	0	0	0	(1,643)	
<b>BALANCE, June 30, 2016</b>	<b>126</b>	<b>365</b>	<b>2,145</b>	<b>14</b>	<b>2,650</b>	
* The Town bought three Sugar Maples to replace trees removed from the Town Office and Brick Building grounds.						

## **Selectboard Response to the John Wood Report**

Following a report by fire services consultant John Wood, the Selectboard believes the Town needs to better structure and define its relationship with our Town's private emergency services organizations. A contract for services and adjustments to the funding model are necessary to ensure continuing services and accountability to the taxpayers.

In 2016, due to the growing cost of fire services to taxpayers over the past few years, the Selectboard commissioned John Wood to study the town's fire service needs and compare costs with other similarly sized towns. The Board chose Mr. Wood based upon his extensive expertise in emergency services. During the course of his career, Mr. Wood served as Chief of the Hartford, Vermont fire department for 19 years, Director of the Vermont Division of Fire Safety for seven years, and Deputy Commissioner of the Department of Public Safety for six years.

Mr. Wood's recommendations to the Town and fire department include changes to funding and operations. The Board encourages everyone to read Mr. Wood's report which is available on the Town's website and printed copies are available at Town Meeting.

The Wood report encourages the town to enter into a contract with the Pomfret-Teago Fire Department and the Selectboard intends to meet that goal by the beginning July 1, 2017. Last summer the Pomfret-Teago Fire Department began working on a draft contract. The Selectboard looks forward to working with the Department to finalize a contract that serves the needs of both the Town and the Department.

The report suggests that the Selectboard no longer involve itself in the details of the Department's annual budget as has been the case in recent years., It suggests the Board should review their budget and determine the appropriate amount for the town will contribute., The report also suggests that the Board require a written justification by the Department of any new expenses in their budget. Accordingly, the Selectboard reviewed the Pomfret-Teago Fire Department FY18 budget and determined that \$40,000 is an appropriate amount given the department's needs, fundraising capabilities, and the average costs of comparable departments. Payment of expenses will revert to the Department instead of being handled by the Town Treasurer.

The Wood report suggests the Board and the Department identify a neutral individual who can act as a liaison for the two entities in an effort to improve their working relationship. To date, neither the Department nor the Board has been able to identify such a person willing to take on this role. Anyone interested in performing this role should contact a Selectboard member or Chief Rice to discuss.

Michael Reese, Chair,  
Frank Perron, Vice-Chair  
Melanie Williams, Clerk  
Sheila Hopkins  
Emily Grube

## **Pomfret-Teago Volunteer Fire Department 2016 Report**

In 2016, the Pomfret-Teago Volunteer Fire Department ("PTFD") was dispatched to 33 emergency calls. This is the fewest number of calls in recent memory. Additionally and thankfully, there were no major structure fires in Pomfret this year.

Our plans for purchasing a new Pumper Tanker were put on hold after the Select Board rejected all three bids that were received. The Select Board then hired retired professional Fire Chief John Wood to conduct an evaluation of the PTFD. Mr. Wood's report is available on the Town of Pomfret's website.

With a new pumper tanker truck no closer to being purchased after an arduous 18 month process, the PTFD voted last summer to hire an attorney to pursue drafting a contract between the PTFD and the Town Of Pomfret. We provided the Select Board with a draft of this contract in January 2017. Our intentions are that, with proper parameters and expectations, the Select Board and the FD may once again be able to develop a mutual understanding and foster a better working relationship for the future.

As noted in the Select Board narrative, we have been unable to find a suitable liaison willing to work as a mediator between the SB and the PTFD. At this time we feel the best alternative to developing a mutual working relationship would be through the re-creation of a Fire Commission. Our thoughts are that a five member commission could be made up from one member of the Fire Dept, one member of the Select Board and 3 citizens of the town voted annually at town meeting. The Fire Commission would be delegated to communicate, educate and mediate between the SB and the PTFD. We would ask the citizens of Pomfret to advise the Select Board to pursue this initiative.

Based on other recommendations from the Woods report the PTFD has updated and adopted a new Standard Operational Guidelines Policy. We are also well under way of bringing our NFIRS reporting up to date and hope to have all reports completed by early March 2017.

Since our purchase of new SCBA's in the 2015/16 budget year, we have had no sizeable expenditures and have maintained the normal operating expenses to keep the doors open and the heat on. Additionally, we have no sizeable expenditures forecast in our 2017-18 budget, with one notable exception. We will need to put new tires on the old 1993 Pomfret Engine 1 that will need to remain in a primary role until such a time as we may purchase the new pumper tanker.

The equipment will require attention in the very near future. While we hope the proposed contract with the Select Board will allow the PTFD to purchase the needed pumper tanker soon, we must accommodate with the current state of equipment. With our old Pomfret tanker truck retired two years ago due to safety issues, we are currently using Teago Engine 2 as our only tanker response. However, during the winter our top speed is limited to 30 mph due to the need to run triple chains, which increases our response time dramatically especially to the further reaches of our town and to mutual aid calls.

We received \$17,090 in donations as of the end of December 2016 and wish to thank all who donated to the PTFD. From those donation funds, \$8958 was reimbursed to the Town of Pomfret for SCBA purchases and \$950 was spent on CO and smoke detectors, which we are using to replace any missing or inoperable detectors in resident's homes at no charge. Additionally, these funds were used to replace the air compressor in the North Pomfret station and most recently, we have been using these funds to pay for an attorney to work on our proposed contract with the Town.

In the past we have used donation funds exclusively for building our fire stations, purchasing our rescue truck and our now retired tanker truck, station maintenance, and ADA required station improvements. Additionally, the money was used to purchase gas meters and over \$16,000 was used to offset tax dollars for our SCBA purchases.

This year we have placed much of the remaining donated funds in our apparatus account to be used toward replacing the aging 1987 Mini Pumper which is used to respond to brush fire and accidents or anywhere we cannot access with the big trucks. We feel the Mini Pumper fills a specific need in our town, one that cannot be

met with readily available equipment from Mutual Aid towns. It has always been the goal of the PTFD to replace this truck with funds from donations rather than rely on tax dollars from the Town's Apparatus Reserve Fund.

Should the Town decide in the future to only fund a portion of our operating expenses as the Select Board has recommended, we would request to have that plan in writing prior to our budget planning and fundraising appeal letter. Additionally, the Department and the Town would need to reconsider how we will fund replacing the equipment and future building maintenances previously funded from donations.

The dynamic of the fire service and the town is ever changing not just in Pomfret but everywhere as taxes increase and we are asked to do more with less. As always, we need more volunteers not just as firefighters but for administrative, fundraising and other support functions. Please contact Chief Kevin Rice if you would like to help.

We wish to thank the Citizens of Pomfret for their continued support. Please know that the Pomfret-Teago Volunteer Fire Dept will continue to be there when you need us. I can think of no better time than now to ask you to consider the sacrifices these volunteers make for our Town and to take a minute when you see them to thank them for their service.

Chief Kevin Rice, Asst Chief Chris Reilly, Asst Chief Terri Chamberlin

**Pomfret-Teago Fire Dept Roster**

**Teago Station**

Chief Kevin Rice  
 Asst Chief Terri Chamberlin  
 Capt John Peters  
 Lt Josh Trimpi  
 Jack Peters  
 Jason Eaton  
 Tom Gubbins  
 Charlie Kelly  
 Ryan Townsend  
 Robert Coates

**North Pomfret Station**

Asst Chief Chris Reilly  
 Capt Zak Bowley  
 Lt Bruce Johnsen  
 Keith Reilly  
 Eric Chase  
 Chris Gower  
 Rob Jones

2016 Emergency Calls	
Nature of Incident	Total Incidents
Accident PD	1
Accident PI	2
Citizen Assist	1
CO Detector NO	4
Death Message	1
Fire	8
Fire	6
Medical Emergency	2
Mutual Aid	2
Odor Investigation	1
Power Line Down	2
Training	2
Transformer Fire	1
-----	
Total Incidents for This Report:	33



## Pomfret-Teago Volunteer Fire Department Treasurer's Report

### Town Funds Appriated to Pomfret-Teago Fire Department

	Account	Actual	FY-2016		FY - 2017		FY - 2018
		FY-2015	Budget	Actual	Budget	<sup>7/1/16 - 12/31/16</sup> Actual	Proposed Budget
1	Protective clothing - FD	4,965.01	-	173.00	-	0.00	
2	Fire Dept. Diesel fuel		1,200	371.07	1,200	0.00	1,200
3	Buildings Maintenance	1,419.34	500	1,304.33	1,000	665.00	1,500
4	FD: septic systems		300	0.00	300		350
5	Insurance	13,893.00	16,393	17,327.00	17,000	14,600.00	17,500
6	Pomfret FD phone:3730	1,732.48	1,750	1,407.22	1,750	762.93	1,080
7	Teago FD phone: 1125	1,314.51	1,490	1,433.22	1,490	653.01	900
8	FD Training conf mileage	534.92	4,000	0.00	2,000	207.36	1,000
9	FD alarm systems	432.00	500	0.00	500	432.00	500
10	Supplies	1,466.42	-	334.34	1,000		1,000
11	FD vehicle gasoline	332.12	1,000	83.58	400	27.32	300
12	FD Operating Expenses	1,261.90	-	0.00	-		
13	Vehicle Maintenance	103.22	7,500	480.93	5,200	110.00	4,800
14	FD vehicle maintenance	355.56	-		-		
15	PFD rescue vehicle		-	407.44	-		
16	PFD engine 1	376.59	-	376.59	-	177.10	
17	Teago Engine 2	513.77	-	2,929.17	-	190.00	
18	Emergency Reporting	1,536.00	1,500	1,536.00	1,600		-
19	Administration and Legal	54.77	200	0.00	-		2,500
20	Electricity--Pomfret FD	1,248.68	1,526	1,412.86	1,250	361.43	1,250
21	Electricity--Teago FD	1,244.84	1,152	971.85	1,250	499.38	1,250
22	Propane Pomfret Fire Dept	3,800.39	3,500	3,008.62	3,500	661.77	3,500
23	Teago FD propane	48.41	-	0.00	-		50
24	Heating oil Teago FD	4,039.69	5,300	2,764.62	5,300	513.20	3,500
25	Equip (Hose Tools etc)	175.21	90	0.00	4,400		4,400
26	SCBA & Gas Meter	39,189.00	33,680	41,894.00	1,325		1,325
27	Traffic Control Devices		600	0.00	1,500		
28	Turnout Gear		5,982	1,676.32	-		2,000
29	Membership/Subscriptions	259.10	735	175.00	605		175
30	FD vehicle Reserve	35,000.00	-	0.00	35,000	35,000.00	
31	FD non-vehicle reserve		10,660	10,660.00	13,000	0.00	
32	<b>Total Fire Department</b>	<b>115,296.93</b>	<b>99,558</b>	<b>90,727.16</b>	<b>100,570</b>	<b>54,860.50</b>	<b>50,080</b>

### Private Funds

	General Fund	Firefighters Relief Fund <sup>1</sup>	Vehicle Replacement Fund	Revenue Raising Fund		
Beginning Balance 1/1/16	21,427.16			13,017.11		
Donation revenues	7,030.00		10,060.00			
Event revenues				4,570.01		
Expenditures				(2,251.88)		
SCBA contribution	(8,958.00)					
Attorney Fee	(794.54)					
CO & Smoke Detectors	(914.25)					
Supplies	(2,859.32)					
<b>Ending Balance 12/31/16</b>	<b>14,931.05</b>	<b>21,516.12</b>	<b>10,060.00</b>	<b>15,335.24</b>		
Footnotes 1. Held in CD						

## Pomfret Fire Warden Report

The 2016 potential forest fire season started off early this year due to the lack of snowfall over the winter and early snowpack melting. This combined with much of the state being in drought conditions through out the summer and fall, set our town up for the possibility of having a forest fire.

Fortunately there were no uncontrolled fires in our town in 2016. I want to thank the residents of Pomfret for their continued diligence in keeping our town safe.

There were a total of 172 burn permits issued for the 2016 calendar year.

Frank Perron, Jr  
Pomfret Fire Warden  
802-457-3402

## FAST Squad

In June of 1981 the Pomfret FAST (First Aid Stabilization Team) squad was officially formed and incorporated. This year marked our 35<sup>th</sup> year of service to the townspeople of Pomfret, their visitors, and those passing through within our borders. The squad provides the initial response and aid to medical emergencies in Pomfret and when appropriate turns their patients over to our working partner the Woodstock Ambulance for transport and continued aid.

There have been many volunteers both past and present who have contributed to the ongoing success of our organization. I would like to recognize the current members and the year they joined the squad.

Dana Wright	1990
Holly Strahan	1998
Missy Middleton	2002
Andy Hutt	1994
Amanda Perron	2008

These members are all certified by the National Registry of Emergency Medical Technicians and licensed by the VT Department of Health to operate as emergency medical responders in Vermont.

In 2016 the FAST Squad responded to over 56 medical emergencies within the borders of our town.

Thank you,  
Frank Perron, Jr.                      1981

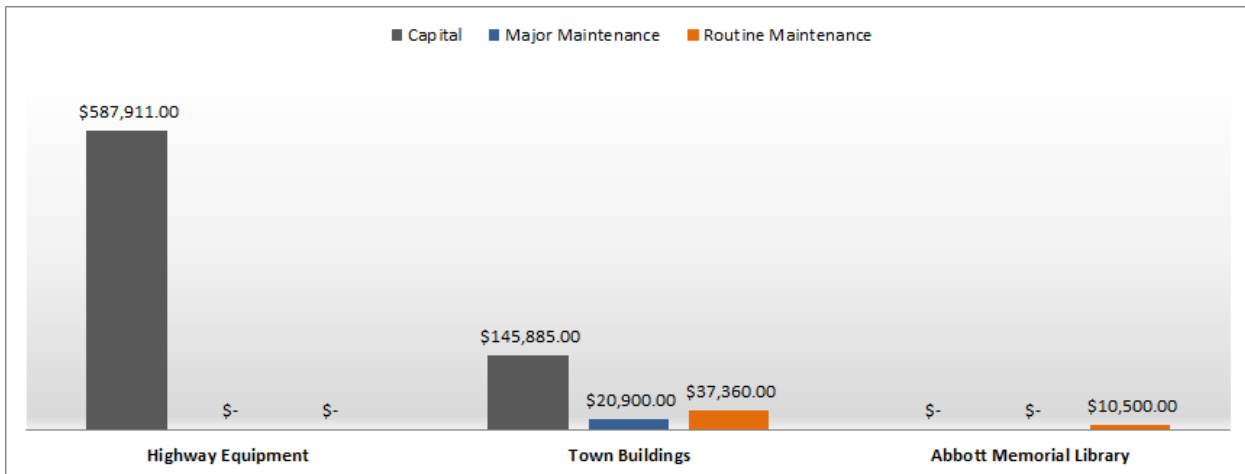
President, Pomfret FAST Squad  
(802) 457-3402  
frank@frankperron.com

## Pomfret Capital Planning Committee

November 4, 2016

At the 2016 Town Meeting, voters approved Article #17, an advisory article recommending that the Select Board create a Capital Planning Committee (CPC) charged determining capital costs over the next five to seven years. In April, the Select Board created the CPC. The members of the CPC are: Sheila Hopkins, John Moore, Hunter Ulf and Scott Woodward. The CPC has met nine times since May. The work of the CPC included assessments of Town buildings and a review of Highway equipment purchases that will need to be made by 2024. On November 2, the CPC reviewed the draft Capital Plan with the Select Board. The plan includes a list of projects and costs related to the Town Hall, the Town Offices, the Carriage Shed, the Pomfret Historical Society Building, and the Town Garage. Before the CPC began its work, anticipated capital expenditures were expected to be between \$1.5 and \$2.5 million over the next five to seven years, including expenditures for Emergency Services. Subsequent to the CPC's work, estimated capital expenditures, including Highway equipment and Town building capital and major maintenance is about \$750,000 from 2018 to 2024. This estimate does not include expenditures related to Emergency Services. Those estimates will be made once the Select Board decides how to proceed with the recommendations made in the recent Fire Study conducted by John Wood.

### Projected Capital & Maintenance Expenditures (2018-2024)



The CPC recommends that Highway dump trucks be replaced every seven years because of the high wear and tear on the vehicles and also because the Town does not have proper facilities and staff to perform routine and major maintenance. However, other capital equipment such as the grader, loader and excavator will be replaced based on utilization, hours on the machine and maintenance condition and these factors should be updated annually. Based on these criteria, the grader, loader and excavator are not expected to be replaced until outside the 2024 planning window. One of the key changes is that contributions to the Highway Vehicle Reserve fund will be smoothed out over time. The CPC identified several projects related to Town buildings that can be funded from the existing reserve fund, grants, the operating budget, or a combination of funding sources. Of the three buildings, the Historical Society building needs the most urgent attention, particularly the foundation, drainage issues and repair or replacement of the roof. The Town Garage primarily needs installation of ventilation, smoke detectors and security cameras. There are a number of projects slated for the Town Hall identified in the full report. One of the CPC's recommendations to the Select Board is to form a study committee to determine future uses of Town Hall which will drive how much money should be invested in both the near and long-term.

**TOWN HIGHWAY EQUIPMENT (per the Pomfret Selectboard)**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
2010 John Deere Loader (replaces 2001 loader)	\$80,000	\$70,000	\$60,000	\$58,000
2002 John Deere Grader, model 672CH	100,000	90,000	80,000	78,000
2008 Komatsu PC78US-6 Excavator	35,000	30,000	25,000	23,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	20,000	20,000	17,000	20,000
2014 Truck Freightliner 4WD with plow, sander & wing	182,000	175,000	170,000	168,000
2013 Truck Freightliner 4WD with plow, sander & wing	145,000	140,000	135,000	133,000
2007 Truck, International, 2WD with plow & wing	20,000	39,000	<i>sold</i>	
2005 Truck, International. 4WD with sander & blade	30,000	32,000	<i>sold</i>	
2008 Ford F550 4x4 1 Ton Truck with plow	16,000	19,000	<i>sold</i>	
2015 Truck, Western Star 4WD with plow, wing & sander			190,000	188,000
2015 Truck, Ford 550 4WD with plow & sander			68,000	66,000
2008 Tag Trailer	8,000	7,000	6,000	6,000
2008 Compactor	350	300	250	250
Generator	400	350	350	350
Hotbox	8,000	7,000	7,000	6,800
2000 Bandit Chipper	6,500	6,000	6,000	6,000
Flail Head Mower	750	700	700	700
Austin-Western V Snowplow	250	250	250	250
Bale Chopper	4,500	4,000	3,750	3,500
Frontier Debris Blower	3,150	3,100	3,000	2,900
Pressure Washer	400	350	300	300
2001 Steam Cleaner	1,000	900	900	900
2001 Rock Rake	1,500	1,000	1,000	800
Air Compressor	1,000	1,000	1,000	1,000
Snow Fence and Posts, 5000 feet	1,200	2,000	2,000	2,000
Chainsaws	750	600	550	500
Welder, Lincoln Wire Feed	1,000	900	800	800
Small Tools	25,000	25,000	27,000	28,000
<b>TOTAL</b>	<b>\$691,750</b>	<b>\$675,450</b>	<b>\$805,850</b>	<b>\$795,050</b>

**Town and School Assets**

Town Hall with land  
 Town Offices, Brick Building, and town shed with land  
 Town Garage with land  
 The Pomfret School with 38 acres of land, more or less  
 Hewittville Cemetery  
 Burns Cemetery  
 Bunker Hill Cemetery  
 Land, 35 acres, more or less off Joe Ranger Road  
 Land, 100 acres, more or less off Joe Ranger Road  
 Land, small parcel, at Kenyon Hill Bridge  
 North Pomfret picnic area (near firehouse)  
 Abbott Memorial Library  
 Abida Smith Tavern sign  
 Thomas Ware portraits (7), currently on loan to Woodstock Historical Society  
 Benjamin Franklin Mason paintings (5)

## TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2016 – December 31, 2016

148	Neutered/Spayed	@ 10.00	1,480.00
17	Unaltered dogs	@ 14.00	238.00
65	Neutered/spayed with penalty	@ 12.00	780.00
11	Unaltered with penalty	@ 18.00	198.00
<u>241</u>	<u>Dogs</u>		<u>\$2,696.00</u>

**Total: 241 dogs = \$2,696.00**

**NOTE – All dogs and wolf-hybrids, 6 months of age or older, must be licensed with the Town Clerk each year on or before April 1<sup>st</sup>. A current Rabies Certificate is required for licensing.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

1. All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
2. All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
3. All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
4. All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved vaccine product.

The number of dogs licensed this year is up from 221 dogs registered in 2015. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1<sup>st</sup> deadline. Pomfret's dog ordinance dated October 1<sup>st</sup>, 2014 is available from the Town Clerk or can be downloaded from our website at <http://pomfretvt.us> under the Documents tab.

## Abbott Memorial Library 2016 Annual Report

The most obvious change at the Library this year was completion of the roof restoration project. The staff and trustees heartily thank all who contributed to this effort. It's great to have the Library roof safe and secure against weather and to see the building restored to its historic 1905 architectural design. The building's historic importance has also been recognized by the National Park Service. A handsome brass plaque to the right of our front door now attests to our listing on the National Register of Historic Places.

While the physical building is important, the heart of our Library is our community and bringing people the services and experiences they want. We again saw substantial circulation of books—in print, as ebooks and audio books, along with DVDs. Our three “Little Libraries” (at Teago, Town Office, and North Congregational Church) are seeing plenty of usage too! We've been culling our collection so that our limited shelf space can make room for more current items. And we've been making gradual progress on establishing an online catalog. Now that we have fast internet service from ECFiber, this effort should move forward well.

We are once again undertaking a “Long Range Plan,” as mandated by the Vermont Department of Libraries. Anyone who has ideas about changes they'd like to see in the Abbott's programs, collection, and services should *please* let a member of our staff or a trustee know your thoughts. The more of our community contribute their ideas, the more useful this five-year plan can be.

Our programs this past year attracted diverse audiences, whether they wanted to learn more from Alan Graham and Betsy Rhodes about invasive insects and plants; listen to a presentation from State expert Devin Colman about historic preservation and its importance to our history and our economy; enjoy stories of Pomfret's past told by longtime local residents; or attend one of our semi-annual Moth Storytelling sessions.

Our Librarian, Cory Smith sets up special programs for children, including the annual Halloween and Valentine's party, craft-making workshops, Lego playtime. There's also been a renewed interest in the once-a-week morning story hour for young kids. Cory gets major help for most of these events from our Assistant Librarian, JoAnn Webb and Sue Heston, Library Assistant, along with local residents, Library trustees, and volunteers.

Cory, JoAnn, and Sue each contribute special skills to the Library's functioning. Our wonderful volunteers do that too, and we offer them our heartfelt thanks: Mark Binder, Bill Cole, Susan Cross, Peter Gebhardt, Kevin Geiger, Alan Graham, Chuck Gundersen, Barbara Henzel, Jane Metcalf, John Moore, Ron Rhodes, Jim Rose, Finnie Trimpi, and Ron Waters.

The Abbott Memorial Library strives to keep costs down. For example, a grant from the Historic Preservation Division made it possible to pay for the roof restoration (along with funds from Town residents and others, including some other grants). We had thought we'd need additional funds from the Town, which had set aside a special reserve for that purpose. However, it turned out we did not need to tap into that reserve, so we've worked with the Selectboard to help provide roof maintenance every 2-3 years using those funds.

Each year we undertake an annual fund drive, but we rely on the Town of Pomfret to support its municipal Library as has been done in the past. The Library Trustees' request to the Town for financial support for the coming fiscal year includes a modest increase of .02 percent, principally allowing for reasonable salary increases. The amount we are requesting this year is \$39,828.

Respectfully Submitted,

Anne Bower  
Carole Brown  
Betsy Rhodes  
Betsy Siebeck  
Jean Souter  
Tessa Westbrook

**ABBOTT MEMORIAL LIBRARY  
TREASURER'S REPORT**

	<i>Budget 12-Month 07/01/15 to 06/30/16 FY16</i>	<i>Actual 12-Month 07/01/15 to 06/30/16 FY16</i>	<i>Budget 12-Month 07/01/16 to 06/30/17 FY17</i>	<i>Actual Year-to-Date 07/01/16 to 12/31/16 FY17</i>	<i>Budget 12-Month 07/01/17 to 06/30/18 FY18</i>
<b>Library Fund Opening Balance</b>		<b>\$ 8,687.66</b>		<b>\$ 9,346.01</b>	
<b>Income</b>					
Town Appropriation	37,754	37,754.00	38,815	38,815.00	39,828
Annual Appeal	7,000	13,740.00	7,000	5,835.00	7,000
Fundraising--Other	500		500	500.00	500
Grant		50.00		20,000.00	
Interest--Checking	2	21.05			20
Book Sales	250	232.00	250	320.50	250
Donations--Other		1,946.19		226.29	
Miscellaneous	150	231.00	150	100.15	150
Reserve Sweep		12,833.99		18,595.00	
<b>Total Income</b>	<b>45,656</b>	<b>\$ 66,808.23</b>	<b>46,715</b>	<b>\$ 84,391.94</b>	<b>47,748</b>
<b>Expenses</b>					
Payroll					
Wages--Librarians	28,111	28,165.01	28,954	14,505.76	29,823
Wages--Cleaning	453	423.60	467	218.16	481
Payroll Taxes	2,250	2,186.98	2,320	1,126.37	2,390
Collection					
Books	2,100	1,890.19	2,100	723.83	2,100
Audio/Video	1,000	1,049.19	1,000	215.00	1,000
Electronic	300	281.00	300	224.90	300
Miscellaneous	150	1,291.89	500 <sup>3</sup>	596.25	500
Program					
General Programs	250	166.92	250	64.56	250
Building					
Electricity	1,800	1,133.50	1,250	608.39	1,250
Telephone	450	1,233.93	1,200	599.70	1,200
Heating	2,500	1,348.88	2,200	269.39	1,354
Maintenance	200	658.10	200	27.99	200
Insurance	2,367	2,475.00	2,474	3,935.00	2,800
Fundraising					
Annual Appeal	300	381.35	400	348.68	400
Fundraising Other				303.33	
Other					
Conference & Travel	250	215.70	250	153.96	250
Postage	550	463.09	550	135.75	550
Supplies	750	733.76	750	145.42	750
Information Technology	625	1,064.67	100	122.75	100
Reserve Funded		12,833.99		38,595.00	
Professional Services					500
Miscellaneous	250	900.13	250	730.55	250
Reserve	1,000.00	7,253.00	1,200		1,300
<b>Total Expenses</b>	<b>45,656</b>	<b>\$ 66,149.88</b> <sup>1</sup>	<b>46,715</b>	<b>\$ 63,650.74</b>	<b>47,748</b>
<b>Gain or Loss</b>		658.35		20,741.20	
<b>Library Fund Ending Balance</b>		<b>\$ 9,346.01</b> <sup>2</sup>		<b>\$ 30,087.21</b> <sup>2</sup>	

<sup>1</sup> Abbott Memorial Library benefits from and appreciates the generosity of community members and wishes to report the following in-kind donations that have reduced its fiscal year 2016 (July 1, 2015-June 30, 2016) operating expenses by \$4,000: dumpster use, \$200; snow removal, \$400; lawn mowing, \$650; gardening, \$200; book donations, \$200; exterior painting, \$1,500; investment consulting, \$350; Eagle Scout project (landscaping and swale work), \$500.

<sup>2</sup> The Library Fund at 06/30/16 includes \$692.55, which represents an anonymous donation of net metering electricity credits. As of 12/31/16, an additional \$108.54 of donated net metering credits were received and are included in the Library Fund.

<sup>3</sup> The increase in the "Collection--Miscellaneous" expense line in the FY17 budget reflects the cost of the new annual expense for Abbott Memorial Library's online cataloguing system. This change was requested, by survey, by town residents and is the modern cataloguing system used now by most libraries and requested by the Vermont Department of Libraries.

## ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 07/01/15	Deposits	Disbursements/ Expenses	Gain/Loss	Balance as of 06/30/16
<b>Mascoma Savings Bank Checking Account</b>	8,687.66	95,994.67	(96,028.86)	(34.19) <sup>1</sup>	<b>\$8,653.47</b>
<b>Abbott Memorial Library Fund</b>					
Ira Abbott Fund (69.57%)--Restricted Reserves	37,032.15			(1,259.28)	35,772.87 <sup>2</sup>
One Hundred Year Fund (29.20%)--Unrestricted Reserves	15,543.18			(528.55)	15,014.63 <sup>3</sup>
Wood & Harding Fund (1.23%)--Restricted Reserves	654.73			(22.27)	632.46 <sup>2</sup>
<b>Total Abbott Memorial Library Fund</b>					<b>\$51,419.96</b>
<b>Reserve Account</b>					
Reserve--Unrestricted Reserves	60,951.87			(48,393.46)	12,558.41 <sup>3</sup>
<b>Total Reserve Account</b>					<b>\$12,558.41 <sup>4</sup></b>
<b>Total Abbott Memorial Library Assets as of June 30, 2016</b>					<b>\$72,631.84 <sup>5</sup></b>

<sup>1</sup> The difference between the net gain or loss in the checking account reported here and in the Abbott Memorial Library Treasurer's Report at 06/30/16 is due to a \$692.55 anonymous donation of net metering electricity credits of which \$0.01 was used in June 2016, when the credit was received. The Library chose to report this credit in its internal bookkeeping system in order to track the cost of electricity, even though the electricity expense was being covered by this generous donation. The Town chose not to track or report the credit in its system, NEMRC. Consequently, while the cash in the bank, the bottom line, is the same and correct in both systems, the net gain or loss are different due to the reporting of this credit in one system and not the other.

<sup>2</sup> The balances of the Ira Abbott Fund plus the Wood & Harding Fund as of 06/30/16 equals the total restricted reserves, \$36,405.33.

<sup>3</sup> The balances of the One Hundred Year Fund plus the Reserve Account as of 06/30/16 equals the total unrestricted reserves, \$27,573.04.

<sup>4</sup> The significant difference between the 06/30/15 Reserve Account balance and the 06/30/16 Reserve Account balance represents money held in reserves for the roof restoration project that was spent in FY16.

<sup>5</sup> The total Abbott Memorial Library investments (the Library Fund plus the Reserve Account, \$63,978.37) is \$14,676 less than the Town reports in its fund balance summary due to a check sent to Vanguard Investments, received by them after 06/30/16. In its fund balance summary, the Town shows that amount as already received by Vanguard.

**NOTE:** All Abbott Memorial Library investments were transferred from Morgan Stanley to Vanguard Investments in October, 2015. Federal regulations prohibited the Morgan Stanley division servicing Abbott's investments from continuing to work with a municipal library. The percentage of the "Abbott Memorial Library Fund" in Vanguard Investments represented by each of our original library funds (Ira Abbott, One Hundred Year, and Wood & Harding) is included in parentheses after the names of each of these funds. Further investment detail is available from the Abbott Memorial Library treasurer. Please telephone the Library at (802) 457-2236 to request additional information.

### Trustees of Public Funds 2016 Annual Report

In 2015 the trustees developed an investment plan which was put into place in 2016. Once these funds have some growth we will be able to start fulfilling the purpose of the trusts as they were originally intended.

The Churchill, Russ, Hawkins and Hutchinson funds, all with a similar purpose (to serve the poor/need), are too small to produce a sizable return in any type of investment, and therefore, are not serving the needs as originally intended. The trustees collaborated with the Attorney General's office to combine these funds and alter the guidelines for a modern approach of the allocation of funds to better serve our community. The Attorney General's office has recently approved our request to combine the funds and the proposed guidelines for allocations of these monies.

Respectfully submitted,

Rachel D. Bibeault  
Michael Doten  
Marjorie Wakefield, Chair



## Cemetery Commission

Once again the Cemetery Commission would like to thank the town of Pomfret for continuing its support of our cemeteries. If you do not know there is a new sign in front of Hewittville, (thanks to Bruce Tuthill). Also would like to thank Ox Hill Construction for another year of wonderful mowing. We love the work they do. On a sadder note, we have lost Jasmin Reilly as one of our commissioners due to an up and coming new chapter in life for her. Thanks Jasmin for all your work. We have replaced her with Diana Tuthill until the town meeting. You will see more improvements over the next year. Signs for the other two cemeteries have been ordered. There will be tree work done over the winter. If anyone would like to volunteer to help with flowers, weed clean up, etc. in the Spring, please feel free to contact one of us. Thank you.

Ona Chase  
Bruce Tuthill  
Diana Tuthill

<b>Cemetery Fund</b>	
July 1, 2015 - June 30, 2016	
<b>FUND BALANCE, July 1, 2015</b>	<b>38,473</b>
<b>Revenues</b>	
Town Appropriation	9,500
Interest	750
<b>Total Revenues</b>	<b>10,250</b>
<b>Expenditures</b>	
General Maintenance	6,300
Restoration of Headstones	3,100
Flags	320
Miscellaneous	587
<b>Total Expenditures</b>	<b>10,307</b>
<b>Excess of Revenues or (Expenditures)</b>	<b>(57)</b>
<b>FUND BALANCE, June 30, 2016*</b>	<b>38,415</b>
<small>*The Cemetery has a CD in the principal amount of \$31,822,47 which remains unchanged for the purposed of the fund balance. These funds are intended to purchase land when all cemetery plots are sold.</small>	

<b>Cemetery Operating Account</b>				
	FY 2015	FY 2015	FY 2016	FY 2016
	Budget	Actual	Budget	Actual
<b>Cemetery Income (300-6-10-00 )</b>				
Town Appropriation	5,000	5,000	9,500	9,500
Sale of Lots	0	0	0	0
Income For Corner Stones	0	0	0	0
Interest	0	1,271	0	750
Misc Revenue	0	0	0	0
<b>TOTAL CEMETERY INCOME</b>	<b>5,000</b>	<b>6,271</b>	<b>9,500</b>	<b>10,250</b>
<b>Cemetery Expenses (300-7-94-00 )</b>				
General Maintenance	0	6,322	9,100	6,300
Restoration of Headstones	0	0	0	3,100
Purchase of Corner Stones	0	1,100	200	0
Flags	0	188	150	320
Misc Cemetery	0	0	50	587
<b>TOTAL CEMETERY EXPENSES</b>	<b>0</b>	<b>7,610</b>	<b>9,500</b>	<b>10,307</b>
<b>SURPLUS (DEFICIT)</b>	<b>5,000</b>	<b>(1,339)</b>	<b>0</b>	<b>(57)</b>

## **Pomfret Planning Commission**

A quick look at the makeup of Pomfret's Planning Commission reveals that all members are farmers, to some degree, with the exception of Phil Dechert who has recently stepped down after 26 years of service. Phil's expertise in the planning world has been a tremendous help to our commissioners over the years. He has been most patient while ongoing discussions of weather and farming practices were woven into the deeper debate of land use and how to best further the interests of the community as a whole. His dedication to our town as a Selectman, interim zoning administrator and other volunteer positions has kept him in the forefront of our community activities. His efforts will continue, I am sure of that, but not without a sincere and deeply appreciated expression of gratitude from the Pomfret Planning Commission members who have enjoyed many years of robust debate and casual, often humorous, conversation. Thank you Phil. Your chair at the table will always be waiting for you. In the meantime, we'll see you at the Teago Store for further discussions.

This year has been a quiet one for the Commission. The finalization of the Town Plan and subsequent approval by the Selectboard has placed the Plan in the hands of the Regional Commission for their approval. This approval process has been requested by the Selectboard in order to conform with State Statutes Title 24, Chapter 117 which allows our town to receive grant funds from the state to further our planning goals. In Vermont, all local powers are specifically granted to municipalities from the state. All local authority to plan and regulate land uses is defined by these Statutes.

The responsibilities for local land use decisions are based on planning (policy-making) and regulation (development review). Our town has a Zoning Board of Adjustment which is involved with reviewing development projects such as new homes and businesses. The Planning Commission has the responsibility of reviewing all Ridgeline and Hillside Zoning projects, of which there was only one this year. It was located on Kenyon Hill Road and was handled with an Expedited Review process due to the nature of its' minimal visual impact on the surrounding viewshed and town road.

As we move ahead with the work of rewriting our zoning by-laws, we will need help from citizens who care about our shared vision for Pomfret. We must always be alert to opportunities that will improve our way of life and, at the same time, be cautious and steadfast in avoiding what will not.

Our Planning Commission members meet on the second and fourth Mondays of each month at 7pm, in the Town Office. We need to fill three vacancies and encourage citizens to attend our meetings to learn more. Thank you for your encouragement and interest. We are always available to discuss your vision for Pomfret's future.

Respectfully submitted,

William Emmons, Chair  
Orson St. John, Vice Chair  
John Moore, Clerk  
Nelson Lamson

## **Pomfret Historical Society**

The Pomfret Historical Society continues to collect, archive and digitize paper ephemera. Elaine Chase volunteers many hours working on these files. We recently received a digital copy of the Cheadle family records of over 200,000 pages. The Cheadle family originally lived on the Pomfret Road. And we continue to receive many requests for family genealogical information.

With the transition of the Pomfret School, several items were donated to us to preserve this recent part of Pomfret's history. We were also given a donation by the Teago Community Hall Association to help preserve the carriage shed by the Town Offices. At the Town Offices, you will notice a new portrait of one of our past town legislators, Walter Harrington (1860-1935). The portrait and new frame were donated by Hazel and Walter Harrington. Scott Woodward donated the money to purchase new brass name plaques for all the Town Office portraits.

At the time of this report, our larger artifacts need be moved a seventh time. We hope to find a permanent space for our collection.

Please consider helping us in preserving Pomfret's past. Contact Alan Graham for ways to become more involved, call 457-1021 or email [PomfretHistoryVT@gmail.com](mailto:PomfretHistoryVT@gmail.com).

Respectfully,

Alan C. Graham  
Chair of the Pomfret Historical Society

## **Pomfret Zoning Administrator**

Pomfret is a special place and I am privileged to have completed my ninth year as your zoning administrator. I am a Woodstock resident of 35-plus years and also serve as zoning administrator for the towns of Barnard, Newbury and West Windsor.

Permit activity was up considerably in Pomfret this year. Whereas I issued 18 permits in 2015 (and only one for a new home), I issued 27 permits in 2016 including five for new homes! The Zoning Board of Adjustment also saw a busy year between the planned Teago Theatre addition to the Artistree Community Arts Center, the Chippers log pile decision and appeal, and improvements to the Suicide Six Resort.

I'm not sure if this increase in permit activity is a trend or just a hiccup. My other towns did not experience the same bump in activity. New construction continues to be sluggish statewide.

By serving as administrator for multiple towns I can make zoning administration a specialty and provide a higher level of expertise than might otherwise be possible for a smaller town like Pomfret.

Although I do not hold regular "office hours" at the town offices I am the most available to meet in person on Friday mornings. Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30) or on the Town of Pomfret website at [www.pomfretvt.us](http://www.pomfretvt.us). If you have questions, feel free to call me daytimes or evenings at my cell at 603-359-5243 or to email me at [prestonbristow@gmail.com](mailto:prestonbristow@gmail.com). If I am out of cell phone range or in a situation where I cannot answer my cell, leave a message and I will call you back.

Preston Bristow  
Zoning and Floodplain Administrator

## **Pomfret Invasive Plant Committee**

The Pomfret Invasive Plant Committee gathers and makes available information on recognizing and combating the wide variety of invasive and non-native species that are a growing problem on our roadsides and in fields and woodlands. Among many others, these include plants that are dangerous to humans, such as poison parsnip and wild chervil; those that crowd out native species that are more beneficial to wildlife, like Japanese knotweed and purple loosestrife; and those that impact forest trees, like buckthorn.

In April the committee hosted a well-attended informational program at Abbott Memorial Library to provide information. We appreciate our road crew, who are increasingly proactive in adapting mowing schedules to thwart the spreading of seed along roadsides (where, unchecked, opportunistic species spread into adjacent fields).

And thanks to all the citizens who are vigilant in spotting these species early, when it can be relatively easy to thwart them before they take hold. Spring clean-up was a good opportunity to spot new and more established infestations, and a good many people followed up with strategic weeding along roads, especially of chervil and parsnip.

To help, please call one of us.

Alan Graham, 457-1021;  
Joanna Long, 457-2918  
Betsy Rhodes, 457-1247

## Two Rivers-Ottauquechee Regional Commission (TRORC)

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC provides technical assistance to towns for revisions on municipal plans, emergency management and preparedness assistance, assists towns with transportation grants to enhance roadways, inventory infrastructure, and park and ride improvements. TRORC is currently working on a regional energy plan with funding from the Vermont Department of Public Service.

Specifically in Pomfret this year, we managed the highway timesheet program and provided a letter of support for the Transportation Alternatives scoping study application, as well as for the Better Roads Grant application for River Road. TRORC is currently working in finalizing the Local Hazard Mitigation Plan (LHMP), and assisted VTrans with a Road Safety Audit for Pomfret Road.

*We are committed to serving you, and welcome opportunities to assist you in the future.  
Respectfully submitted, Peter G. Gregory, AICP, Executive Director  
William B. Emmons, III, Chairperson, Pomfret*

## Greater Upper Valley Solid Waste Management District

The Greater Upper Valley Solid Waste Management District (GUVSWMD) is composed of 10 Upper Valley towns. The GUVSWMD, established in 1992, provides an integrated system for waste management for both solid waste and unregulated hazardous waste through recycling and reuse programs, food diversion and composting. The District also provides special collection events for bulky waste, household hazardous waste, paint, electronics, tires, and fluorescent bulbs. In addition, GUV offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

In 2016, the District refinanced its bonds which resulted in \$180,000.00 reduction in interest payments. In addition to the refinancing of the bonds, the Board of Supervisors voted to contract with the Southern Windsor County Regional Planning Commission to provide administrative, management and operational services to the District in an effort to reduce operating costs.

Direct services provided by GUV to Pomfret and District residents in fiscal year 2016:

- Events were held in Woodstock, Bridgewater, Sharon, Strafford, Thetford, and Vershire where we collected 1,564 tires; 6.85 tons of scrap metal; 8 tons of electronics; 12 tons of "big" trash/construction & demolition debris; hundreds of fluorescent bulbs and thousands of batteries.
- 319 GUV residents participated in household hazardous waste events held in Thetford in September 2015 and Hartford in June 2016. 7.15 tons of hazardous material were collected, including 967 gallons of paint.

In FY 16, Vern Clifford and Doug Tuthill (Alternate) were Pomfret representatives to the GUV Board of Supervisors. We thank them for their ongoing service and support of our work.

Tips to remember:

- The next household hazardous waste collection will be Saturday, June 3, 2017 at the Hartford Recycling Center.
- Recycle **paint** and **all batteries** (except vehicle/lawn mower) throughout the year. Visit [www.paintcare.org](http://www.paintcare.org) or [www.call2recycle.org/vermont/](http://www.call2recycle.org/vermont/) for more info.
- Leaves, yard waste and clean wood were banned from landfill trash as of July 1, 2016.
- Food scraps will be banned from landfill trash as of July 1, 2020.

The District's annual "Green Guide" will be available at Town Meeting and then at your Town Clerk's office or at [www.guvsd.org](http://www.guvsd.org). Contact GUV at 802-674-4474 or [hgillet@swcrpc.org](mailto:hgillet@swcrpc.org).

## **The Woodstock Area Council on Aging (The Thompson Center)**

*Your First Resource for Aging in our Community*

The Thompson continues to provide daily meals, rides, and other resources for Pomfret residents at home on a daily basis. Many Pomfret residents also participate regularly at the Center for meals, exercise, programs, by volunteering, and much more.

As the local resource and advocate for more than 1,500 seniors in Pomfret, Barnard, Bridgewater, Woodstock, and surrounding communities, The Thompson is so much more than our building located in West Woodstock.

The Thompson encourages and enables all those in our area to “age well.” We are a vibrant community of active participants, energetic volunteers, dedicated staff, expert advisors and teachers, and generous donors. Together, we enrich the experience of aging in our area through meals, exercise, speakers and classes, transportation, and a myriad of other activities and opportunities for socialization.

Our challenges—and needs—increase as the senior population in our area continues to grow in size and in age. Meals served increased more than 1,000 meals last year to 18,836 meals served! Transportation needs and participation in exercise and other program has increased as well. This year alone, we’ve had more than 30,000 unique interactions with participants, guests, and volunteers. Your continued support will help to ensure the success of this valuable community resource. Please contact us at [info@thompsonseniorcenter.org](mailto:info@thompsonseniorcenter.org) or 457-3277 with any questions or needs. You can also see the menu and program calendar online at [www.thompsonseniorcenter.org](http://www.thompsonseniorcenter.org) or find us on Facebook. Thank you for your support!

Respectfully submitted,  
Deanna Jones, Executive Director

## **The Ottawaquechee Health Foundation (OHF) Supports the Community Health Needs of Pomfret**

### **Our mission**

The mission of the Ottawaquechee Health Foundation is to promote and support programs that identify and help meet the health care needs in Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

### **Funding**

Our funding comes through annual appeal donations, targeted program fundraising, grantwriting, a modest draw from our investments, and special fundraising events.

**OHF’s Good Neighbor Grant program** makes grants on behalf of individuals who are unable to pay for their health care needs not covered by health insurance such as prescriptions, dental care, physical therapy, Lifeline connections for seniors, counseling, hearing aids, eyeglasses, and more.

Assistance is based on financial need and applicants must live in the OHF catchment area.

**OHF’s Caregiver Referral Service and Respite Grant program** connects those who are seeking in-home assistance to local caregivers and agencies. Short-term respite grants are available for those with limited income.

**OHF SMILES** offers Free Oral Health Screenings and fluoride varnish for adults and helps participants find dental homes. The services are administered by a licensed Dental Hygienist.

**Health Seminars and Workshops are hosted by OHF** providing education on current community health issues such as disaster preparedness, substance abuse, advanced directives, end of life care, generational poverty, healthy eating, and parenting.

**For more information call 802-457-4188 or visit us at the Simmons House,  
32 Pleasant Street, Woodstock, VT. POB 784, Woodstock, VT 05091**

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Maternal Child Health Services in Pomfret, VT***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization providing quality home health and hospice services to Pomfret residents. VNH provides care for all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

Between July 1, 2015 and June 30, 2016, VNH made 208 homecare visits to 20 Pomfret residents. This included approximately \$17,300 in unreimbursed care to Pomfret residents.

- **Home Health Care:** 178 home visits to 16 residents with medical or physical needs.
- **Long-Term Care:** 2 home visits to a resident with chronic medical problems who need extended care in the home.
- **Hospice Services:** 25 home visits to a resident who was in the final stages of their life.
- **Maternal and Child Health Services:** 3 home visits to 2 residents for preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

*Jeanne McLaughlin,*  
*President & CEO (1-888-300-8853)*

**ECFiber**

Another big year for Pomfret and ECFiber. The town offices, Abbott Library, and Prosper Valley School are now enjoying ECFiber's "Wicked Fast Internet" service. If you want to experience true broadband, try the public computer at Abbott Library, which connects you to the internet at 500Mbps.

A number of spurs in North and South Pomfret were funded to be built in 2016. Those spurs should be complete and subscribers continue to come on line.

Pomfret was selected as one of the towns to be completely built-out in 2017. At this writing, the plan is to begin construction in Pomfret in early spring.

In 2016, ECFiber offered bonds to the municipal market, and successfully raised \$9 million. The plan is to add another 250 miles of fiber next year, effectively doubling the size of the network. At the end of 2016, ECFiber was in position to reach 1600 subscriber system-wide.

Bond offerings are planned for 2017 and 2018, with the goal of building out all 24 ECFiber member towns by the end of 2019. ECFiber's future is bright!

Monthly meetings open to the public. More at [www.ecfiber.net](http://www.ecfiber.net).

Bob Merrill, delegate ([bmerrill@bobmerrill.com](mailto:bmerrill@bobmerrill.com))  
Alan Graham, alternate ([alan.c.graham@gmail.com](mailto:alan.c.graham@gmail.com))

## **Pentangle Arts**

Since 1974 Pentangle Arts has provided arts and cultural experiences for the greater Woodstock region. We thank the residents of Pomfret for their continued support of our mission to provide engaging arts experiences for audiences of all ages. We are thrilled to once again offer live educational and entertaining programs for the students at the Prosper Valley School at significantly discounted ticket prices.

This year our season features:

- A live musical production of CABARET, which benefited the community culturally and economically. The production involved over 50 Upper Valley residents back stage, on stage and in the cast.
- The Dana Emmons Arts in Education Program featuring 5 live performances for area school children, after-school theater camps, workshops and more.
- Pentangle's contribution to Woodstock's Wassail Weekend, which includes the 14th Annual Holiday House Tour, a performance by Irish Christmas, a performance by the Youth Theater Camp, and the 31th Annual Messiah Sing.
- A Free classical music series that brings some of the nation's finest musician to our back yard.
- Feature films screened 42 weekends annually in addition to other special screenings. Free screenings for Zack's place, Woodstock Recreation Summer Camp, and other area non-profits.

For more information please go to [www.pentanglearts.org](http://www.pentanglearts.org) or email [director@pentanglearts.org](mailto:director@pentanglearts.org).

## **Woodstock Area Job Bank**

Since 1974 the Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those seeking workers. Today the jobs listed range from full-time professional to hourly household work. Workers are of all ages and skill levels. We're even helping to recruit volunteers for events and causes in our community.

Requests for workers continue to grow each year. There are over 500 active job seekers on our list and over 600 jobs posted by employers.

Our budget is limited and dependent on contributions from our community. This year our funding request remains level with last year. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources.

Office located in the Woodstock Town Hall 2<sup>nd</sup> floor

Hours: Monday, Tuesday and Wednesday 8:30-2:30 or by appointment

[www.woodstockjobbank.org](http://www.woodstockjobbank.org) [info@woodstockjobbank.org](mailto:info@woodstockjobbank.org) 802-457-3835

*We thank the town of Pomfret for its continued support!*

## **WISE**

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy. WISE is the Upper Valley's provider of crisis intervention services to victims of domestic and sexual violence. WISE maintains a free and confidential crisis line, a confidential emergency shelter, and victim in-person advocacy at emergency rooms, police stations, and courthouses 365 days a year. WISE works with 1,000+ victims annually on crucial safety planning, transitional housing, legal aid, and healing through writing groups; yoga classes; and therapeutic riding experiences.

WISE's Safe Home houses victims fleeing domestic or sexual violence. The peaceful environment protects women and children, allowing for concentration on legal and logistical issues, regaining independence, and healthy parenting. WISE's website ([www.WISEuv.org](http://www.WISEuv.org)) has important resources for identifying intimate partner violence, increasing personal safety, and guidance in supporting someone experiencing domestic violence, sexual abuse, or stalking.

WISE trains law enforcement and medical professionals to identify victims at high risk for intimate partner homicide; those so identified are immediately referred to WISE.

Supporting individuals in crisis, in confidence, and educating citizens is crucial to eliminating domestic violence and abuse. WISE remains grateful for financial support to help assure WISE services are available to every resident 24 hours of each day.

## Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

## Ottawaquechee Community Partnership (OCP)

OCP organizes and manages the mentoring program offered to WCSU students and offers youth empowerment trainings to schools, adults, and students through The VT Youth Action Network. With a mission to inspire youth and adults to positively engage in their community. OCP is 1 of 6 partners comprising the Windsor County Prevention Partners - delivering environmental prevention practices across the county. Examples of our work this past year include:

- Continued to increase the number of mentoring matches and recruit / train caring, quality mentors and established the Barnard Buddy Program, at Barnard Academy
- Distributed over 1,000 RX drug prevention materials through Woodstock Pharmacy
- The Vermont Youth Action Network (VYAN) led the 2nd Annual statewide Youth Summit - an enriching training for middle and high school youth who are passionate about tobacco prevention
- Coordinated Drug Take Back Day with Sheriff Chamberlain whereby 783 pounds of medications were collected across Windsor County
- Collaborated with Two Rivers Ottawaquechee Regional Commission and Health Connections of the Upper Valley to draft a policy guide for use by town administrators, planners, and health advocates

## Spectrum Teen Center

The Spectrum Teen Center is located in the downstairs of the Woodstock Recreation Center and is open on Friday and Saturday nights from 7-11pm, September through June. Spectrum has been open for 20 years and is committed to offering a fun, drug free environment to teens in grades 9-12 living in the Windsor Central Supervisory Union. There is **no charge** for teens to participate in our regularly scheduled program.

This year we have teamed up with Artistree in Pomfret to do "Branch Out" Teen Nights once a month. We provide food and fun, artsy activities for all teens. Our themes have been an Open House, Halloween crafts, Story Slam and recently Holiday Gift Making. These events are well attended.

We have also joined forces with Pentangle, having a movie night once a month at the Town Hall. Our first movie was "Deepwater Horizon" a hit with over 60 teens in attendance. The latest movie was "Coming through the Rye" where teens watched the movie and then stayed to ask questions with the director of the film.

Spectrum creates opportunities for teens to make healthy choices and engage in healthy activities. Thank you for your time and consideration.

Enthusiastically,  
Heather Rubenstein & Joni Kennedy



## SUMMARY OF 2016 SCHOOL DISTRICT ANNUAL MEETING

March 1, 2016

Meeting called to order at 1:00 pm.

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. The local school appropriation of \$1,540,907 (Pomfret's portion of this to be approximately \$848,342) was approved by a ballot vote of 35-3.
4. The voters approved the appropriation of \$5,000 for the continued operation of the Pomfret School District as a legal entity with continuing responsibilities.
5. It was voted to authorize the Pomfret School Directors to establish a reserve fund for the purposes of supporting contractual obligations upon the retirement of three teachers and appropriated \$10,000 to this fund.
6. Voters authorized the Pomfret School Directors to transfer previously established reserve funds in the amount of \$23,593.72 to the newly established reserve fund (Article 5).
7. At this time it was noted that Greg Greene would not be seeking reelection to the board, and he was thanked by the assembly for his 9 years of dedicated service.
8. Seth Westbrook was elected Town School Director for a 3 year term.
9. The motion to authorize the School Directors to borrow money in anticipation of taxes passed unanimously.
10. Other business: Greg Greene expressed his thanks to State Representative Teo Zagar for his work in obtaining an exemption for our district to the cost-containment measure penalties imposed by Act 46. Joanna Long praised the board and moderator for their eloquence and wisdom, and noted that the school and access to the library are at the heart of providing the education necessary to nurture curiosity and wisdom. Justin Shipman (Bridgewater School Board Director) spoke on behalf of the WCSU Act 46 Study Committee, and offered a presentation on Act 46 and the implications of a future merger, the costs, and potential for our district.

Meeting adjourned at 2:32 pm.

Results of Pomfret vote for WUHS Budget Article 4: \$11,629,208 for the year beginning July 1, 2016:  
Yes – 137 / No – 43

Respectfully submitted,  
Rebecca Fielder  
Town Clerk

**WARNING FOR  
ANNUAL MEETING OF THE  
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District of Windsor County, Vermont, are hereby warned and notified to meet at the Pomfret Town Hall, located in North Pomfret, Vermont, in said District, on Tuesday, March 7, 2017, at 10:00 A.M. for the purpose of transacting business not involving voting by Australian ballot.

The legal voters of the Pomfret School District of Windsor County, Vermont, are hereby further warned and notified to meet at the Pomfret Town Hall on Tuesday, March 7, 2017, convening at 7:00 A.M. at which time the polls will open and continuing until 7:00 P.M. at which time the polls will close, for the purpose of transacting during that time voting by Australian ballot.

**ARTICLE 1:** To elect a moderator for the ensuing year.

**ARTICLE 2:** To accept the reports of the Pomfret School Directors for the school accounts and take action thereon.

**ARTICLE 3:** To elect one School Director to the Pomfret School Board for a term of three years, who shall be elected by ballot.

**ARTICLE 4:** To elect one School Director to the Woodstock Union High School District #4 for a term of three years, who shall be elected by ballot.

**ARTICLE 5:** To elect one School Director to the Woodstock Union High School District #4 for the remaining year of a two year term, who shall be elected by ballot.

**ARTICLE 6:** Shall the voters of the Pomfret School District approve the Prosper Valley Joint Board budget to expend one million, six hundred fifty thousand, six hundred ninety five dollars (\$1,650,695) which the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,425 per equalized pupil. This projected spending per equalized pupil is 18.1% higher than spending for the current year. (It is estimated on the basis of current information that the Pomfret School District assessment will be nine hundred twenty two, six hundred seventy one dollars (\$922,671) and that the Bridgewater School District assessment will be seven hundred twenty eight thousand, twenty four dollars (\$728,024) of the total Joint School budget.

***(NOTE: This Article must be voted from the floor without amendment, by paper ballot, pursuant to the Prosper Valley Joint School Board Agreement.)***

**ARTICLE 7:** To authorize the Pomfret School Directors to borrow money in anticipation of taxes.

**ARTICLE 8:** To transact any other business that may legally come before the meeting.

**ARTICLES TO BE VOTED BY AUSTRALIAN BALLOT**

**ARTICLE 9:** Shall the voters of the Pomfret School District vote to form the Windsor Central Unified Union School District ("New Unified District") on the following terms:

1. A.) The Town School Districts of Barnard, Bridgewater, Pomfret, Plymouth, Reading, Killington and Woodstock (hereinafter referred to as the "Town School Districts") are advisable districts for the establishment of the New Unified District.

B.) The Bridgewater and Pomfret Joint School District shall also be considered an advisable district for the formation of the New Unified District but its interests are represented by the voters of the Bridgewater and Pomfret Town School Districts.

C.) The Woodstock Union High School District shall also be considered an advisable district for the formation of the New Unified District but its interests are represented by the voters of each of the Town School Districts (except Plymouth).

D.) If the New Unified District or a Modified Union District is created, then the Town School Districts that vote in favor of the merger and the Woodstock Union High School District shall be referred to herein as the "Forming Districts."

2. If the voters of the six (6) Town School Districts that are currently members of the Woodstock Union High School District vote to approve the merger, the New Unified District will be established. If the voters of at least four (4), but not all, of the Town School Districts that are currently members of the Woodstock Union High School District vote to approve the merger, a modified unified union school district will be established to be known as the Windsor Central Modified Unified Union School District ("Modified Union District").

3. The New Unified District or Modified Union District will operate grades Pre-Kindergarten through grade 12.

4. A.) If all town school districts vote to establish the New Unified District it shall be governed by a Board of Directors composed of eighteen (18) individuals elected by Australian ballot by the voters of the municipalities in which they reside. Each municipality within the New Unified District shall be guaranteed at least two resident representatives.

Based on the 2010 census, the new unified union board will consist of two (2) representatives residing in and representing Barnard; two (2) residing in and representing Bridgewater; two (2) residing in and representing Killington; two (2) residing in and representing Pomfret; two (2) residing in and representing Plymouth; two (2) residing in and representing Reading; and six (6) residing in and representing Woodstock.

B.) If a Modified Unified Union School District is formed, any Pre-K-6 districts that are members of the Woodstock Union High School that vote NO will be referred to as Non-Member Elementary Districts (NMED). Board representation in the Modified Union District will be proportional as provided in subsection 4. A above, including full proportional representation from each NMED. Board members from each NMED will have voting powers for all general Modified Union District actions, but will recuse themselves from consideration and voting upon programmatic, budgetary, personnel, or building matters of the Modified Union which correlate to grades operated by the NMED.

5. The New Unified District or Modified Union District shall assume all capital debt as may exist on June 30, 2018, including both principal and interest, of the Forming Districts that joined the new union district. It shall also assume any and all operating deficits, surpluses, and fund balances of the Forming Districts that may exist on the close of business on June 30, 2018. In addition, reserve funds, specific endowments or other restricted accounts, including student activity and related accounts, identified for specific purposes will be transferred to the New Unified District or Modified Union District, and will be applied for established purposes unless otherwise determined through appropriate legal procedures.

6. A.) No later than June 30, 2018, the town school districts that voted to join the new union district and the Woodstock Union High School District will convey to the New Unified District or Modified Union District, for the sum of one dollar, and subject to the encumbrances of record, all of their school-related real and personal property, including all land, buildings, and content.

B.) In the event that, and at such subsequent time as, the New Unified District or Modified Union District Board of Directors determines, in its discretion, that continued possession of the real property, including land and buildings, conveyed to it by one or more of the town school districts will not be used in direct delivery of student educational programs, the New Unified District or Modified Union District shall offer for sale such real property to the town in which such real property is located, for the sum of one dollar, subject to all encumbrances of record, the assumption or payment of all outstanding bonds and notes, and the repayment of any school construction aid or grants required by Vermont law, in addition to costs of capital improvements subsequent to July 1, 2018.

The conveyance of any of the above school properties shall be conditioned upon the town owning and using the real property for community and public purposes for a minimum of five years. In the event the town elects to sell the real property prior to five years of ownership, the town shall compensate the New Unified District or Modified Union District for all capital improvements and renovations completed after the formation of the New Unified District or Modified Union District prior to the sale to the town. In the event a town elects not to acquire ownership of such real property, the New Unified District or Modified Union District shall, pursuant to Vermont statutes, sell the property upon such terms and conditions as established by the New Unified District or Modified Union District Board of School Directors.

7. The provisions of the Report and Formation Plan approved by the State Board of Education on \_\_\_\_\_, 2017, which is on file at the offices of the Windsor Central Supervisory Union, shall govern the New Unified District.

**ARTICLE 10:** To elect one School Director to the Windsor Central Unified Union School District Board for a term of two years, expiring March 2020.

**ARTICLE 11:** To elect one School Director to the Windsor Central Unified Union School District Board for a term of three years, expiring March 2021.

Dated this 27<sup>th</sup> day of January, 2017.

**BOARD OF SCHOOL DIRECTORS:**

Jody Eaton, Chair  
Seth Westbrook  
Patti Kuzmickas

## The Prosper Valley School, Joint District Report

In Year 2 of operation, The Prosper Valley School (TPVS) has hit its stride and is growing in numerous ways.

**Enrollment & Programs.** We are growing in terms of sheer numbers with 89 students enrolled as of January 1, 2017, a 10% increase in enrollment from the same time last year. We are augmenting program offerings with, among other things, a new outdoor skating rink incorporated into our winter PhysEd classes; an afterschool drama program slated to launch in Spring 2017; and a TPVS-Artistree “Uke Group” collaboration, a student ukulele ensemble that meets weekly throughout the year. Grade 5 is piloting Changing Perspectives, a disability awareness program. We won a “Making Spaces” grant from the Montshire Museum, funding the creation of a mobile maker space that allows every class to do hands-on engineering. We are formally collaborating with The Montshire Museum as a “Partnership School,” one of 14 schools throughout the Upper Valley. This partnership reaps us multiple benefits. Each grade-level teacher receives one-to-one coaching to deepen a chosen Science unit of study. Families attend special Science Nights at the Museum. And students go on museum trips specifically designed to enhance classroom Science explorations.

**Mission & Culture.** In Winter 2017, TPVS School Board members are formalizing the school’s mission, guiding principles and motto, all which will be prominently featured on a new TPVS website (anticipated launch: Spring 2017). Teachers are assuming more dynamic leadership roles in the school. In Fall 2016 faculty initiated teacher-led “Lunch Seminars” during which teachers present and discuss professional topics of interest and importance. Teachers also run monthly “Math Practice Conversations,” opportunities to collaborate and share effective instructional strategies. Students are stepping up as leaders too. Our new Grade 6 Student Leadership Team, guided by Fritz Weiss, gathers children K-6 in “Student Forums” to discuss and weigh in on any and all aspects of school life.

**Current grade level teaching assignments:** Deanne Fitzpatrick, Kindergarten; Katie Jacobsen, Grade 1; Barbara Leonard, Grade 2; Mercy Grinold, Grade 3; Jennifer Hewitt, Grade 4; Allison Greene, Grade 5; and Robert Hanson, Grade 6. Our Special Education staff includes teacher Eileen Guyette and para-professional Lori Flynn. Michelle Hough is a general education para-professional. School nurse Lisa Willems is with us three half days per week. Fritz Weiss, psychologist and “consulting teacher,” works two half days supporting students, families and overall community formation. Two teachers are departing at the end of the 2016-17 school year. Mrs. Fitzpatrick is moving out of state and Mrs. Leonard is retiring. With heartfelt gratitude, we thank both teachers for their years of service to The Bridgewater Village, Pomfret and Prosper Valley Schools.

**Specials Teachers.** Lisa Kaija teaches Art two days per week, including an open Art Studio during which teachers can book time for interdisciplinary projects. Christine Morton teaches Music 1.5 days per week, along with instrumental lessons (woodwinds, brass, percussion) and a school band comprised of 35 students in grades 4-6, an 88% participation rate. Foreign language teacher Elaine Leibly teaches Spanish (K-6) two days per week. Kipp Dixon teaches PhysEd two days and Health one day per week. Jessica Langlois teaches Library Media classes one day per week.

**Ongoing Professional Development.** Along with new programs mentioned previously, faculty are working intensively with SU consultants to implement best practices in Math and Literacy and write Science units incorporating Next Generation Science Standards.

**Student Enrichment.** Students participate in a variety of enrichment activities during and after school. The Prosper Valley School Drum Corp meets weekly under the direction of Mark van Gulden. Students attend three Pentangle performances throughout the year. In December, students in Grades 1-6 enjoyed Amahl and the Night Visitors at The Lebanon Opera House. A brass trio from the Vermont Symphony Orchestra plays for us in January. During our “Winter Fridays” program, students in Gr 1-6 ski at Suicide Six, ice skate at Union Arena, create art at ArtisTree, and participate in outdoor activities at the Marsh-Billings-Rockefeller National Park. In March we offer a second year of “Spring Fling Seminars” during which professionals from a range of creative fields—architects, dancers, sculptors, cartoonists—expand students’ horizons over the course of six working sessions. In May, 6<sup>th</sup>

graders spend a week at Nature’s Classroom in Ocean Park, Maine, learning about marine habitats and getting to know peers from several other SU elementary schools.

**Supportive Organizations.** Our active Parent Teacher Organization (PTO) supports a variety of school activities. The Harvest Supper fundraiser was a resounding success, involving hard work on behalf of students, teachers and families from Bridgewater and Pomfret. The PTO provides generous stipends to teachers to use at their discretion to benefit students. With PTO support, we have created our outdoor skating rink and delivered Helping Hands holiday baskets to senior citizens of our two towns. The Prosper Valley School Trust makes it possible for all children to procure instruments and participate in band. The Trust is also considering funding for Spring Fling Seminars, a rock climbing Team, and our new theater program.

**TPVS School Board.** TPVS is a vibrant and growing school community in large part due to the extraordinary efforts and support of our Joint District School Board comprised of members Joshua Gregg, Seth Shaw (Board Chair) and Justin Shipman from Bridgewater, and Jody Eaton, Patti Kuzmickas and Seth Westbrook from Pomfret.

Respectfully submitted,  
Lisa Sjostrom, Principal

**The Prosper Valley School - BVS/Pomfret  
Assessment Analysis based on Equalized Pupil  
FY18 Proposed Budget**

	Total	BVS	Pomfret
FY18 Equalized Pupil	89.13	39.31	49.82
Percent of Total Eq. Pupil		44.1%	55.9%
Local Revenue	364,988	160,975	204,013
Town Assessment	1,285,707	567,050	718,657
Total Expenses	1,650,695	728,024	922,671
Consolidation Amount to be Appropriated		728,024	922,671

### School Indebtedness

Pomfret's share of the Woodstock Union High School indebtedness: No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership as of June 30 of the previous year.

#### Prosper Valley School Checking Account Reconciliation Town's Treasurer's Report Fiscal year from July 1, 2015 to June 30, 2016

<b>Balance of checking account, June 30, 2015:</b>	\$	-
(this is a new checking account)		
Deposits and interest:	\$	1,450,615.38
Net funds available:	\$	1,450,615.38
Disbursements:		
Accounts payable warrants:	\$	731,654.31
Payroll warrants:	\$	677,613.05
Total disbursements:	\$	1,409,267.36
 Net income minus disbursements	 \$	 41,348.02
 Add back in outstanding items as of June 30, 2016		
which have not been paid, though included in warrants	\$	11,775.19
Add back voided checks noted below:	\$	60,215.80
Ending balance by calculation	\$	113,339.01
 <b>Balance in checking account as of June 30, 2015:</b>	 \$	 <b>113,339.01</b>

**Pomfret School District  
Balance Sheet  
As of June 30, 2016 (unaudited)**

<b>Assets</b>			
Checking Account	25,888		
Petty Cash	230		
Prepaid	-		
Due from Other Funds	4,528		
Due from Government Entities	314		
Accounts Receivable	67,411		
<b>Total Assets</b>		98,371	
Accounts Payable	4,083		
Accrued Payroll	57	4,140	
<b>Reserves</b>			
Reserve for Specific Purpose	83,986		83,986
<b>Fund Balance</b>			
<b>Designated for F17 Budget</b>	9,745		9,745
<b>Undesignated Fund Balance</b>			
Revenue 2015-2016	617,774		
Expenses 2015-2016	(617,274)		
	500		
Undesignated Fund Balance June 30, 2016		500	
<b>Total Liabilities, Reserves, Fund Balance</b>			98,371

**Pomfret School District  
Reserve Fund Activity  
Year Ending June 30, 2016**

<b>Description</b>	Balance <b>06/30/15</b>	<b>Revenues</b>	<b>Expenses</b>	Balance <b>06/30/16</b>
Art Donations	287			287
Audit Reserve	2,850			2,850
Building Maintenance	28,275			28,275
Drum Corp Reserve	1,566	1,000	(1,000)	1,566
E-Rate	308			308
Garden Club Donation	550			550
Retirement Reserve	20,933		(601)	20,332
Land Fund	10,367	43		10,410
Microsoft Settlement	6,249			6,249
Observatory Reserve	6,566	40	(127)	6,479
PATH Wellness Grant	107			107
Teacher-Ranger Program	(548)			(548)
Teachers' Share of VSBIT	620			620
Tobacco Grant	825			825
TPVS Kitchen Project	10,000		(4,385)	5,615
Trails to Every Classroom	16			16
Verizon Royalty Payment	45			45
<b>TOTAL</b>	<b>\$89,016</b>	<b>\$1,083</b>	<b>(\$6,113)</b>	<b>\$83,986</b>



**Pomfret School District  
Expenditure Report and Proposed Budget  
2017-2018 Budget Year**

	Projected 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
<b>REVENUE</b>				
Prior Year Surplus Applied	27,837	27,837	9,745	-
Education Spending Grant	589,929	589,929	632,539	713,042
Interest Earned		8		
Miscellaneous	5,000	-	5,000	
Contribution from Reserves				5,615
<b>Total</b>	<u>622,766</u>	<u>617,774</u>	<u>647,284</u>	<u>718,657</u>
<b>EXPENSE</b>				
Board of Ed - Legal Services	5,000	-	5,000	-
Computer Equipment Repairs		(195)		
Copier Lease		152		
Instruction - Math Supplies		(449)		
TPVS Assessment	589,929	589,929	632,539	718,657
Prior Year Surplus to TPVS	27,837	27,837	9,745	
<b>TOTAL</b>	<u>622,766</u>	<u>617,274</u>	<u>647,284</u>	<u>718,657</u>
Surplus/(Deficit)	-	500	-	-

**The Prosper Valley School  
Balance Sheet  
As of June 30, 2016 (unaudited)**

<b>Assets</b>	Prosper Valley	
Checking Account	101,564	
Petty Cash	-	
Prepaid	195	
Due from Other Funds	693	
Due from Government Entities	3,997	
Accounts Receivable	<u>31,036</u>	
<b>Total Assets</b>		<u>137,485</u>
Accounts Payable	111,923	
Accrued Payroll	9,219	
		121,142
<b>Reserves</b>		
Reserve for Specific Purpose	-	-
<b>Fund Balance</b>		
<b>Designated for F17 Budget</b>	-	-
<b>Undesignated Fund Balance</b>		
Revenue 2015-2016	1,491,309	
Expenses 2015-2016	<u>(1,474,966)</u>	
	16,343	
Undesignated Fund Balance June 30, 2016		<u>16,343</u>
<b>Total Liabilities, Reserves, Fund Balance</b>		<u>137,485</u>

**The Prosper Valley School  
Revenue Report and Proposed Budget  
2017-2018 Budget Year**

	<b>Budget 2015-2016</b>	<b>Actual 2015-2016</b>	<b>Budget 2016-2017</b>	<b>Proposed 2017-2018</b>
<b>Local Revenues</b>				
Tuition From Pupils/Parents		9,000		23,000
Tuition From Other LEA's	18,000	27,000	18,000	
Interest Earned	-	15	-	
Prior Year Surplus Applied	110,755	110,755	62,000	16,343
<b>Total Local Revenues</b>	<b>128,755</b>	<b>146,770</b>	<b>80,000</b>	<b>39,343</b>
<b>State Revenues</b>				
Education Spending Grant	1,036,969	1,036,969	1,148,928	1,285,707
Small Schools Grant	147,686	147,686	125,805	127,547
State Transportation Reimb	24,155	25,669	29,420	29,420
Postage				
<b>Total State Revenues</b>	<b>1,208,810</b>	<b>1,210,324</b>	<b>1,304,153</b>	<b>1,442,674</b>
<b>Sub-Total</b>	<b>1,337,565</b>	<b>1,357,094</b>	<b>1,384,153</b>	<b>1,482,017</b>
<b>Special Education</b>				
Special Ed Excess Cost Revenue				
Special Ed Block Grant	37,003	37,003	35,867	
Special Ed Expenditures Reimbursement	111,351	55,541	90,000	168,678
Early Essential Education Grant	12,029	12,029	12,487	
<b>Total Special Education</b>	<b>160,383</b>	<b>104,573</b>	<b>138,354</b>	<b>168,678</b>
<b>Food Service</b>				
Food Service Revenue	7,300	14,117	7,300	
Subgrant - Annual State Match - LUNCH	250	298	250	
Subgrant - Annual State Match - BRKFST	100	106	100	
Subgrant - State Addtl Breakfast	50	584	50	
Subgrant - Federal School Lunch	6,700	10,471	6,700	
Subgrant-Federal Sch Brkfst/Start Up	1,000	4,066	1,000	
St Of Vt Lunch Match	3,000		3,000	
<b>Total Food Service</b>	<b>18,400</b>	<b>29,642</b>	<b>18,400</b>	-
<b>GRAND TOTAL</b>	<b>1,516,348</b>	<b>1,491,309</b>	<b>1,540,907</b>	<b>1,650,695</b>

**The Prosper Valley School  
Expenditure Report and Proposed Budget  
2017-2018 Budget Year**

	<b>Projected 2015-2016</b>	<b>Actual 2015-2016</b>	<b>Budget 2016-2017</b>	<b>Proposed 2017-2018</b>
<b>Regular Instruction</b>				
Teachers' Salaries	495,751	490,945	520,584	488,096
Art/Music Salaries				
Aides' Salaries	19,044	19,600	19,520	-
ELL Salaries		8,065		12,300
Instruction - Substitute Salaries	5,125	13,541	5,253	5,384
Regular Instruction - Health Insurance	148,255	145,204	157,187	143,979
Regular Instruction FICA	39,344	30,761	41,720	38,692
Life Insurance	92	(9)	-	-
Municipal Retirement	-	766	1,261	492
New Hire VSTRS Retirement		1,097		-
Workers' Comp. Ins	2,146	2,300	2,591	2,403
Dental Insurance	3,342	7,631	3,720	3,255
Postage		34		
Pentangle				
Nature's Classroom		5,655		4,000
Regular Ed Excess Costs	4,000	4,000	4,000	4,000
Purchased Educational Services	5,579		5,579	
General Supplies	6,925	6,015	6,925	6,925
Pre-K Tuition	-		15,000	30,000
General Texts	-	938	-	
Photocopier Supplies	-		-	
Supplies Kindergarten	-		-	
Supplies Grades 1-2	-		-	
Supplies Grades 3-4	-		-	
Supplies Grades 5-6	-		-	
Field Trips	-		-	
Art Supplies	500	185	500	750
English Supplies	500	740	500	500
Foreign Language Materials	550	-	550	300
Phys Ed Supplies	550	333	450	450
Equipment	500		500	-
Math Supplies	1,698	1,887	750	750
Math Texts	500	88	500	1,500
Music Supplies	950	533	750	750
Music Equipment		989		-
Music Dues & Fees	400	-	400	-
Science Consulting	-		-	
Purchased Educational Services	850	1,031	850	-
Science Supplies	1,100	1,114	900	900
Social Studies Supplies	950	679	700	700
Language Arts Supplies	4,000	3,582	2,000	3,000
Language Arts - Textbooks	1,000	429	1,000	1,000
<b>Total Regular Education</b>	<b>743,651</b>	<b>748,134</b>	<b>793,690</b>	<b>750,126</b>
<b>Guidance</b>				
Counselor Salary	10,900		13,510	13,749
Health Insurance	2,577		2,846	2,977
FICA	834		1,033	1,052
Life Insurance	-		-	
Workers' Comp. Ins.	343	150	64	65
Dental Insurance	77		84	101
VCAT Program Expense	-		-	
IST/504 Services	300		-	
Supplies	500		500	250
Dues and Memberships	-		-	
Standardized Testing	1,200	563	1,000	1,000
<b>Total Guidance</b>	<b>16,731</b>	<b>713</b>	<b>19,037</b>	<b>19,194</b>
<b>Health Services</b>				
Contracted Nurse Services				
Nurse Salary	7,774	10,204	10,459	15,245
FICA	595	781	800	1,166

**The Prosper Valley School  
Expenditure Report and Proposed Budget  
2017-2018 Budget Year**

	<b>Projected 2015-2016</b>	<b>Actual 2015-2016</b>	<b>Budget 2016-2017</b>	<b>Proposed 2017-2018</b>
Life Insurance		7		
Workers' Comp. Ins.	48	84	50	72
Supplies	850	92	400	500
AV Materials	500		-	
Equipment	-		-	
Periodicals	575		-	
<b>Total Health Services</b>	<b>10,342</b>	<b>11,167</b>	<b>11,709</b>	<b>16,983</b>
<b>Instructional Staff Training</b>				
Professional Development - Stipends	6,000	5,935	-	-
FICA		363		-
Course Reimbursement - Teachers	15,000	4,222	5,000	5,000
Staff Conference	1,000	366	1,000	1,000
Professional Development - General	800	104	-	
Inservice Expense	-	38	-	
Staff Travel	-	101	250	250
<b>Total Instructional Staff Training</b>	<b>22,800</b>	<b>11,129</b>	<b>6,250</b>	<b>6,250</b>
<b>Education Media Services</b>				
Salary	19,325	8,252	20,566	12,315
Assistant Salary				6,552
Health Insurance	3,620	3,940	5,439	4,182
FICA	1,478	631	1,573	1,443
Life Insurance	-	9	-	
Workers' Comp Ins	52	118	98	90
Dental Insurance	77	232	166	159
Supplies	-	109	-	
Library Books	1,300	717	1,200	1,200
Newspapers and Periodicals	1,700	-	500	500
<b>Total Education Media Services</b>	<b>27,552</b>	<b>14,008</b>	<b>29,542</b>	<b>26,441</b>
<b>Audio-Visual Services</b>				
Audio-Visual Materials	400	-	400	400
Ed Media - Software	7,500	6,607	1,500	1,500
<b>Total Audio-Visual Services</b>	<b>7,900</b>	<b>6,607</b>	<b>1,900</b>	<b>1,900</b>
<b>Technology</b>				
Salaries				3,785
Health Insurance				952
FICA				290
Workers' Comp Ins.				18
Dental Insurance				19
Purchased Technical Services	5,000	2,675	4,500	4,500
Repairs and Maintenance	400	135	400	400
Communications	3,700	3,600	3,700	3,700
Ed Media - Computer Supplies	700	141	200	200
Software	800	760	800	800
Equipment	9,900	5,709	1,000	4,000
<b>Total Technology</b>	<b>20,500</b>	<b>13,020</b>	<b>10,600</b>	<b>18,664</b>
<b>Board of Education</b>				
Legal Liability Insurance	4,000	3,844	4,000	4,080
Postage	300	52	300	300
Advertising	1,000	1,579	1,000	1,000
Stipends	-		-	
Supplies	1,050	32	300	300
Expenses	350	41	350	350
Dues and Fees	850	1,054	850	984
Treasurer	600	-	600	600
Legal Services	750	532	750	750
Negotiations Expense	-	665	-	-
<b>Total Board of Education</b>	<b>8,900</b>	<b>7,798</b>	<b>8,150</b>	<b>8,364</b>

**The Prosper Valley School  
Expenditure Report and Proposed Budget  
2017-2018 Budget Year**

	<b>Projected 2015-2016</b>	<b>Actual 2015-2016</b>	<b>Budget 2016-2017</b>	<b>Proposed 2017-2018</b>
<b>Office of the Principal</b>				
Salary	80,000	81,018	82,000	87,125
Secretary Salary	24,870	21,211	19,719	28,939
Health Insurance	30,983	35,347	33,726	35,274
FICA	8,023	4,823	6,273	6,665
Secretary Soc Sec	-	1,203	1,508	2,214
Municipal Retirement	497	837	789	1,158
Workers' Comp Ins.	305	806	484	551
Professional Development	1,500	-	1,500	1,500
Dental Insurance	768	768	800	768
Copier Lease	6,000	3,165	2,125	2,125
Postage	3,470	81	1,500	500
Travel	800	242	500	500
Supplies	3,800	4,486	500	750
Administrative Expenses	-	-	-	-
Professional Dues	800	225	800	500
<b>Total Office of the Principal</b>	<b>161,816</b>	<b>154,213</b>	<b>152,224</b>	<b>168,569</b>
<b>Operation/Maintenance of Plant</b>				
Maintenance Salaries	35,000	9,077	11,852	12,148
Summer Salaries	-	393	5,000	5,000
FICA	2,678	579	907	929
Municipal Retirement	1,715	-	-	-
Worker's Comp Ins	1,736	1,696	282	282
Dental Insurance	-	-	-	-
Water Testing	600	202	600	600
Disposal Services	2,500	2,794	2,500	2,500
Contracted Maintenance	25,000	41,420	43,000	18,000
Building Repairs	-	-	-	20,000
Custodian Contract	-	-	-	30,000
Equipment Repairs	-	-	-	-
Property Insurance	4,725	7,458	4,865	5,100
Communications	4,800	4,098	4,800	4,800
Maintenance Supplies	7,700	6,235	7,700	7,700
Maintenance Materials	-	-	-	-
Lamp Replacement	-	-	-	-
Electricity	18,980	16,765	17,000	17,000
Propane Gas	4,900	544	1,500	1,500
Heating Oil	18,000	12,595	19,500	14,950
Equipment	1,000	-	1,000	1,000
Furniture	1,600	2,118	1,600	2,600
Dues and Fees	400	490	400	-
<b>Total Operation/Maintenance of Plant</b>	<b>131,334</b>	<b>106,465</b>	<b>122,506</b>	<b>144,109</b>
<b>Care and Upkeep of Grounds</b>				
Sewage Services	-	-	-	-
Repairs and Maintenance	5,500	5,727	5,500	7,500
Supplies	1,000	-	800	800
<b>Total Care and Upkeep of Grounds</b>	<b>6,500</b>	<b>5,727</b>	<b>6,300</b>	<b>8,300</b>
<b>Student Transportation</b>				
Contracted Services	59,484	59,469	60,971	65,186
Field Trips	4,570	5,781	4,570	7,000
Pentangle	-	-	-	-
<b>Total Student Transportation</b>	<b>64,054</b>	<b>65,250</b>	<b>65,541</b>	<b>72,186</b>
<b>Fund Transfers</b>				
Transfer to Health Reimbursement Account	10,000	-	-	-
<b>Total Fund Transfers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Elementary</b>	<b>1,232,080</b>	<b>1,144,233</b>	<b>1,227,449</b>	<b>1,241,086</b>

**The Prosper Valley School  
Expenditure Report and Proposed Budget  
2017-2018 Budget Year**

	Projected 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
<b>Special Education</b>				
ESY Salary	3,024		-	
Paraprofessionals	20,593	21,343	21,108	40,667
Health Insurance	6,441	7,301	7,115	14,522
FICA	1,807	1,281	1,615	3,111
Municipal Retirement	617	824	1,104	1,627
Workers' Comp	95	205	131	193
Dental Insurance	384	384	435	768
ESY Purchased Services	-		-	
Consultations	1,000	468	-	
Evaluations	1,000	1,719	-	
Mileage Reimbursement	-		-	
Excess Costs	1,000	80	-	33,237
General Supplies	1,000		-	
Instructional Materials	4,800		-	
Equipment	-		-	
Evaluations	2,000		-	
<b>Total Special Education</b>	<b>43,761</b>	<b>33,604</b>	<b>31,508</b>	<b>94,125</b>
<b>Special Education Transportation</b>				
ESY Transportation	1,000	-	-	
Mileage Reimb.	2,000	-	-	
<b>Total Special Education Transportation</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	
<b>EEE</b>				
EEE Evaluations	-		-	
EEE Salary	-	5,757	6,500	
EEE FICA	-	352	497	
EEE-Pre-School Tuition	-	3,105	-	
<b>Total EEE</b>	<b>-</b>	<b>9,214</b>	<b>6,997</b>	
<b>WCSU Assessments</b>				
Technology Integration	9,628	9,630	8,701	10,936
Executive Admin.	70,214	70,215	61,749	71,335
Special Ed	144,915	144,911	146,428	165,864
Special Ed - Other Exp	-		22,075	31,349
Administration Services	<b>224,757</b>	<b>224,756</b>	<b>238,953</b>	<b>279,484</b>
<b>Food Service</b>				
Salaries	1,650	-	-	
Municipal Retirement	-		-	
Workers' Comp	-	357	-	
Staff Training	-		-	
Dental Insurance	-		-	
Contracted Services	1,100	42,203	36,000	36,000
Mileage	-	1,048	-	
Supplies	-	1,095	-	
Food Purchases	10,000	13,979	-	
Equipment	-	4,478	-	
Milk Purchase	-		-	
Dues and Fees	-		-	
<b>Total Food Service</b>	<b>12,750</b>	<b>63,160</b>	<b>36,000</b>	<b>36,000</b>
<b>GRAND TOTAL</b>	<b>1,516,348</b>	<b>1,474,966</b>	<b>1,540,907</b>	<b>1,650,695</b>

**Comparative Data for Cost-Effectiveness, FY2018 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Pomfret School  
S.U.: Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2016 School Level Data**

Cohort Description: Elementary school, enrollment < 100  
(45 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
30 out of 45

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Roxbury Village School	PK - 6	51	5.40	0.40	9.44	127.50	13.50
	Holland Elementary School	PK - 6	52	6.00	0.80	8.67	65.00	7.50
	Stockbridge Central School	PK - 6	53	5.74	1.00	9.23	53.00	5.74
	<b>Pomfret School</b>	<b>K - 6</b>	<b>53</b>	-	-	-	-	-
-> Larger	Weybridge Elementary School	PK - 6	57	5.11	0.90	11.15	63.33	5.68
	North Hero School	PK - 6	57	6.75	0.55	8.44	103.64	12.27
	Reading Elementary School	PK - 6	57	6.10	0.60	9.34	95.00	10.17
<b>Averaged SCHOOL cohort data</b>			<b>64.36</b>	<b>6.64</b>	<b>0.74</b>	<b>9.70</b>	<b>86.47</b>	<b>8.92</b>

School District: Pomfret  
LEA ID: T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2015 School District Data**

Cohort Description: #N/A  
#N/A

School district data (local, union, or joint district)

Grades offered in School District  
Student FTE enrolled in school district  
Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
#N/A

Smaller ->	Ferdinand	None	-	\$0
	Glastenbury	None	-	\$0
	Bridgewater	None	35.52	\$20,244
	<b>Pomfret</b>	<b>None</b>	<b>56.22</b>	<b>\$16,492</b>
-> Larger	Bolton	None	67.40	\$15,401
	Underhill ID	None	103.40	\$12,715
	Underhill Town	None	137.54	\$12,156

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

#N/A #N/A

**FY2017 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	T008 Baltimore	None	49.30	15,576.15	1.6056	1.6056	100.35%	1.6000
	T064 East Haven	None	51.15	19,108.93	1.9698	1.9698	103.36%	1.9058
	T091 Hancock	None	51.33	17,134.54	1.7663	1.7663	108.13%	1.6335
	<b>T157 Pomfret</b>	<b>K-6</b>	<b>51.79</b>	<b>12,213.54</b>	<b>1.2590</b>	<b>1.5244</b>	<b>105.43%</b>	<b>1.4459</b>
-> Larger	T181 Sandgate	None	52.05	15,471.74	1.5949	1.5949	102.01%	1.5635
	T156 Plymouth	None	52.48	17,059.55	1.7585	1.7585	97.25%	1.8082
	T105 Jay	None	54.22	13,189.75	1.3596	1.4072	98.30%	1.4316

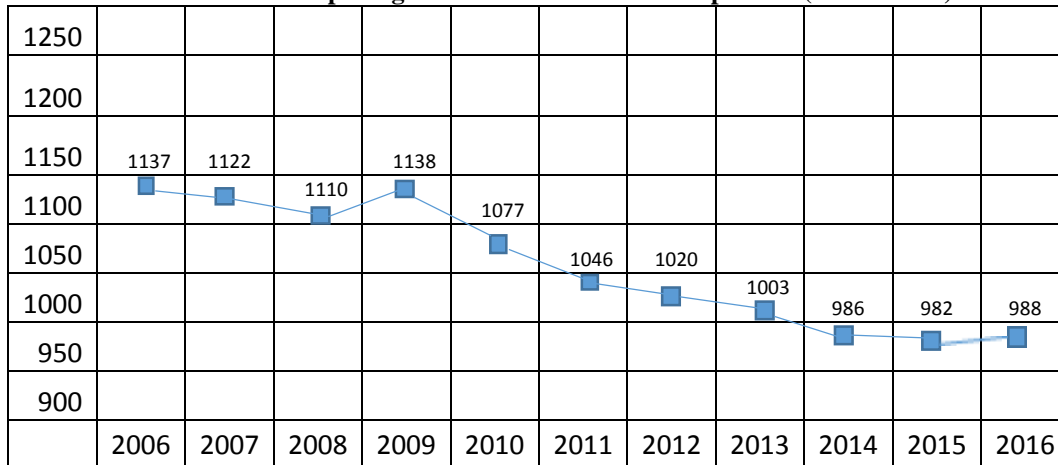
The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Windsor Central Supervisory Union												
Enrollment Report for Opening Day: August 31, 2016												
ELEMENTARY SCHOOL ENROLLMENT	PreK	K	1	2	3	4	5	6	TOTAL K-6	TOTAL PreK-6	TUITION PreK	TUITION K-6
Barnard	18	4	9	10	8	7	5	8	51	69	0	1
Killington	6	4	12	18	12	9	15	12	82	88	0	33
Prosper Valley- Bridgewater	2	5	3	6	4	3	7	6	34	36	0	0
Prosper Valley- Pomfret	6	7	5	6	9	7	10	6	50	56	0	0
Reading	14	7	8	5	7	8	5	4	44	58	5	0
Woodstock	21	24	18	16	23	22	32	21	156	177	0	10
<b>TOTAL ELEMENTARY</b>	<b>67</b>	<b>51</b>	<b>55</b>	<b>61</b>	<b>63</b>	<b>56</b>	<b>74</b>	<b>57</b>	<b>417</b>	<b>484</b>	<b>5</b>	<b>44</b>
<b>DISTRICT STUDENTS AT WUHSMS:</b>												
<b>TOWN:</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>Total Secondary</b>	<b>Total K-12</b>				
Barnard	10	10	5	7	5	8	45	96				
Bridgewater	4	9	3	8	5	9	38	72				
Killington	12	7	7	7	3	7	43	125				
Pomfret	7	12	8	8	8	10	53	103				
Reading	4	6	6	2	8	6	32	76				
Woodstock	32	34	30	27	32	24	179	335				
	<b>69</b>	<b>78</b>	<b>59</b>	<b>59</b>	<b>61</b>	<b>64</b>	<b>390</b>	<b>807</b>				
	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>TOTAL</b>	<b>TOTAL TUITION</b>				
Woodstock Union Middle School	86	93					179	32				
Woodstock Union High School			81	72	80	84	317	74				
<b>SUBTOTAL SECONDARY</b>	<b>86</b>	<b>93</b>	<b>81</b>	<b>72</b>	<b>80</b>	<b>84</b>	<b>496</b>	<b>106</b>				
School Choice			3	0	1	1	5					
Foreign Exchange			0	2	1	0	3					
<b>GRAND TOTAL SECONDARY</b>	<b>86</b>	<b>93</b>	<b>84</b>	<b>74</b>	<b>82</b>	<b>85</b>	<b>504</b>					
<b>WCSU DISTRICT PreK-12 TOTAL</b>	<b>988</b>		<b>TUITION TOTAL PreK-12</b>				<b>155</b>					

WCSU Opening Enrollment: 10-Year Comparison (Pre-K to 12)



■ = Student Count



Three Prior Years Comparisons  
Tax Rate Calculations  
LEA: T009

District: Pomfret County: Windsor SU: Windsor Central	PES	The Prosper Valley School			
	FY2015	Joint School FY2016	Joint School FY2017	Joint School FY2018	
<b>Expenditures</b>					
Local Budget	1,186,265	862,647	849,039	922,671	1.
Gross Act 68 Budget	1,186,265	862,647	849,039	922,671	2.
<b>Revenues:</b>					
Local Revenue - grants, donations, tuition, surplus	304,690	272,718	216,500	210,129	3.
Capital debt aid for eligible projects	1,910	2,146	-	-	4.
Education Spending	881,575	589,929	632,539	712,542	5.
Equalized Pupils (Act 130 count is by school district)	53.43	54.91	51.79	49.82	6.
Education Spending per Equalized Pupil	16,500	10,744	12,214	14,302	7.
Less net eligible construction costs per EP	-	-	-	-	8.
Allowable Cost per Pupil Threshold	16,166	17,103	N/A	17,386	
Excess Spending per Equalized Pupil	334	-	-	-	9.
Per pupil figure used for calculating Dist. Adj.	16,833	10,744	12,214	14,302	10.
Estimated Homestead Tax Rate, Equalized	\$1.7767 <i>based on yield \$9,285</i>	\$1.1244 <i>based on yield \$9,285</i>	\$1.2590 <i>based on yield \$9,701</i>	\$1.4194 <i>based on yield \$10,076</i>	11.
Percent of equalized Students in Elementary	44.51%	47.40%	46.33%	45.05%	12.
Equalized Homestead Rate - Elementary	\$0.7908	\$0.5330	\$0.5833	\$0.6395	13.
Common Level of Appraisal (CLA)	111.28%	106.40%	105.43%	102.38%	14.
Estimated Actual Homestead Rate - Elementary	\$0.7106 <i>based on \$0.98</i>	\$0.5009 <i>based on \$0.99</i>	\$0.5533 <i>based on \$1.00</i>	\$0.6245 <i>based on \$1.00</i>	15.
Anticipated income cap percent to be prorated	3.26% <i>based on 1.80%</i>	2.04% <i>based on 1.80%</i>	2.25% <i>based on 2.00%</i>	2.41% <i>based on 2.00%</i>	16.
Household Income Percent for Income Sensitivity	1.45% <i>based on 1.94%</i>	0.97% <i>based on 1.94%</i>	1.04% <i>based on 2.00%</i>	1.09% <i>based on 2.00%</i>	17.
Percent of equalized pupils at Woodstock UHSD	55.49%	52.60%	53.67%	54.95%	18.
<b>ESTIMATED TAX RATES 2016-2017</b>					
Elementary Equalized Rate	\$ 0.7908	\$ 0.5330	\$ 0.5833	\$ 0.6395	
High School Equalized Rate	\$ 0.9569	\$ 0.9186	\$ 0.9411	\$ 0.9532	
Total Equalized Rate	\$ 1.7477	\$ 1.4516	\$ 1.5244	\$ 1.5927	
Common Level of Appraisal	111.28%	106.40%	105.43%	102.38%	
Estimated Actual Homestead Tax Rates	\$ 1.5705	\$ 1.3643	\$ 1.4459	\$ 1.5556	

Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. **New and updated data have changed the proposed property and income yields and perhaps the non-residential rate.**

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 2.0%.

## **The Prosper Valley School Trust**

*Nurturing Excellence in Education and Providing Educational Enrichment Opportunities*

The purpose of the Prosper Valley School Trust is to provide funding for educational enrichment for the children of Bridgewater and Pomfret who attend The Prosper Valley School beyond that which can be fairly and reasonably raised through local and state taxes. Originally founded in 1992, now The Prosper Valley School Trust, a private foundation that conforms to all provisions of section 501(c)(3) of the IRS. All funds held by the Trust are privately raised through donations.

Programs funded by the Trust in 2016:

- Sent 22 students in Grades 5 and 6 on a daylong trip to “NuVu” at MIT in Cambridge, MA. NuVu gave Prosper Valley students the opportunity to tackle an engineering project involving electronics, laser cutting and solar panels.
- Spring Fling Seminar Series - Every student, K-6, participated in one of 12 hands-on mini-courses that met on six consecutive Friday mornings. Children had the chance to broaden horizons beyond typical school studies in courses that ranged from jazz choreography to radio production, from dog training to fort building, from cribbage to song studio, and from greenhouse gardening to cooking with the school chef.
- The Drum Corps continues to be a popular extra-curricular activity for students in grades 4-6. Mark van Gulden instructs and leads the group with great skill and enthusiasm in area parades and events.
- Band instrument scholarships were provided for four students in The Prosper Valley School Band.
- For The Prosper Valley School rock climbing team, students’ families pay as they are able and the Trust subsidizes the remaining cost of memberships to the Rock Wall in Quechee.

The Board of The Prosper Valley School Trust wishes to thank the community for its continued support to nurture excellence in education.

Respectfully submitted,

Board of Trustees: Deanna Jones, Kim Bean, Nicola Shipman, Marie Cole, Michelle Hough, Bruce Seely, Geraldine Fowler, Mica Seely, and Lisa Sjostrom.

**The Prosper Valley School Trust**  
**Financial Statement**  
**Reporting Period: 1/1/2016 – 12/31/2016**

Balance Forward (12/31/2015)	\$99,803.07
Real Balance Forward (minus \$38,224.50 outstanding checks)	\$61,578.57

**Revenue**

Direct Public Support – Individual Contributions	\$4,000.00	
EC Fiber	\$2,899.60	
<b>Total Revenue</b>		<b>\$6,899.60</b>

**Operations**

Office Supplies	\$4.97	
Banking Related Fees	\$70.40	
Annual Appeal Letter	\$642.03	
Annual Appeal Postage	\$399.50	
<b>Total Operating Expenses</b>		<b>-( \$1,116.90 )</b>

**Disbursements**

Band Scholarships	\$876.61	
SpringFling	\$2,100.00	
NuVu Trip	\$2,000.00	
School Kitchen Allocations	\$34,503.75	
<b>Total Disbursements</b>		<b>-( \$39,480.36 )</b>

Checking Account Balance (12/31/2016)	\$27,880.91
Savings Account Balance (12/31/2016)	\$10,146.65
Investment Portfolio Balance (12/31/2016)	\$50,740.96

<b>Total Assets of Prosper Valley School Trust (12/31/16)</b>	<b>\$88,768.52</b>
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## TOWN OFFICERS

--ELECTED--	Term Expires	--APPOINTED--	Term Expires
<b>MODERATOR</b> Kevin Geiger (Town & School)	2017	<b>ROAD COMMISSIONER (July 1)</b> vacant	
<b>TOWN CLERK</b> Rebecca Fielder	2017	<b>TOWN SERVICE OFFICER (April 15)</b> Sheila Murray	2017
<b>SELECTBOARD</b> Michael Reese, Chair	2017	<b>CONSTABLE/POUNDKEEPER</b> Ona Chase	2017
Eric Chase (resigned 5/18/2016)	2018		
Frank Perron	2019	<b>COLLECTOR OF DELINQUENT TAXES</b> Karen Hewitt	2017
Sheila Hopkins	2017		
Melanie Williams	2017	<b>HEALTH OFFICER (February 1)</b> Hugh Hermann, M.D.	2017
Emily Grube (appointed 8/3/2016)	2017		
<b>TOWN TREASURER</b> Ellen DesMeules	2017	<b>FIRE WARDEN</b> Frank E. Perron, Jr.	2017
<b>CEMETERY COMMISSION</b> Jasmin Reilly	2017	Fred S. Doten, Sr. (Deputy)	2017
Ona Chase, Chair	2018	<b>TREE WARDEN</b> Arthur J. Lewin	2017
Bruce Tuthill	2019		
<b>LISTERS</b> Norman Buchanan, Chair	2017	<b>ASSISTANT TOWN CLERK</b> Sally Weglarz	
Rebecca Fielder	2019		
<b>AUDITORS</b> Laura Kent	2017	<b>ASSISTANT TOWN TREASURER</b> Sally Weglarz	
Nancy Matthews	2018		
<b>GRAND JUROR</b> Michael Reese	2017	<b>SELECTBOARD ADMINISTRATIVE ASSISTANT</b> Jonathan Williams	
<b>TOWN AGENT TO PROSECUTE &amp; DEFEND SUITS</b> John Putnam	2017	<b>ZONING ADMINISTRATOR</b> Preston Bristow	
<b>LIBRARY TRUSTEES</b> Carole Brown (resigned 9/19/2016)	2017	<b>ZONING BOARD OF ADJUSTMENT (June 1)</b> Michael S. Reese	2017
Elizabeth Rhodes	2017	Lois Havill	2017
Betsy Siebeck	2018	Hunter Ulf	2018
Tessa Westbrook	2018	Alan R. Blackmer	2018
Anne Bower, Chair	2019	Shaun Pickett	2019
Jean Souter	2019	<b>PLANNING COMMISSION (June 1)</b> Philip Dechert (resigned)	2017
<b>TRUSTEES OF PUBLIC FUNDS</b> Marjorie Wakefield	2017	William Emmons, Chair	2017
Rachel Bibeault	2018	Nelson Lamson	2018
Michael Doten	2019	Orson St. John	2018
<b>POMFRET SCHOOL DIRECTORS</b> Robert Coates (resigned 10/20/2016)	2017	John Moore	2019
Jody Eaton, Chair	2018	<b>EMERGENCY MANAGEMENT DIRECTOR</b> Kevin Rice	2017
Seth Westbrook	2019	<b>EMERGENCY MANAGEMENT COORDINATOR</b> Mark Warner	2017
Patti Kuzmickas (appointed 10/20/2016)	2017	<b>GUVSWD</b> Vernon Clifford	2017
<b>WOODSTOCK U.H.S. DIRECTORS</b> Brian Marsicovetere	2017	Douglas Tuthill (alternate)	2017
Robert Coates (appointed 10/20/2016)	2017		
<b>JUSTICES OF THE PEACE (Feb. 1)</b> Jack Crowl	2019		
Charles "Chuck" Gundersen	2019		
James Havill	2019		
Marjorie Wakefield	2019		
JoAnn Webb	2019		

**TOWN MEETING**

Tuesday, March 7, 2017 9:00 AM

**SCHOOL MEETING**

Tuesday, March 7, 2017 1:00 PM

**PLEASE BRING THIS REPORT TO TOWN MEETING**