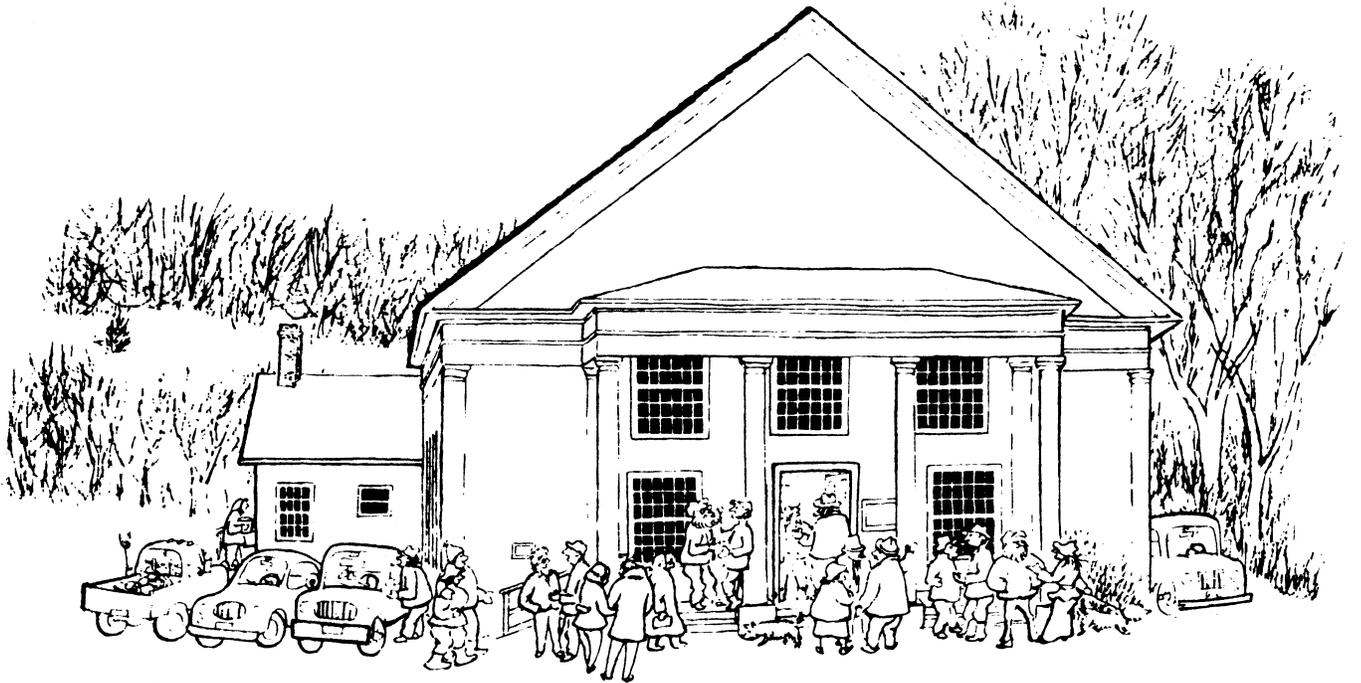


TOWN & TOWN SCHOOL DISTRICT OF  
**POMFRET, VERMONT**



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

**2015 ANNUAL REPORT**

**For the fiscal year July 1, 2014 – June 30, 2015**

**GENERAL INFORMATION**

2010 U.S. Census ..... Population 904  
..... Housing Units 544

**TOWN OFFICES**  
**5218 Pomfret Rd., North Pomfret, Vermont 05053**  
**Website: pomfretvt.us**

Clerk, Treasurer’s Office (clerk@pomfretvt.us; treasurer@pomfretvt.us) ..... Telephone 457-3861  
Listers’ Office (listers@pomfretvt.us) ..... Telephone 457-3861  
Fax ..... Telephone 457-8180

Town Clerk’s Hours:  
Monday, Wednesday, Friday  
8:30 AM – 2:30 PM

Town Garage: Art Lewin, Road Foreman ..... Telephone 457-2767  
**Fire Departments & Ambulance** ..... **911**  
Abbott Memorial Library ..... Telephone 457-2236

Library Hours:  
Tuesday 10:00 AM – 6:00 PM  
Thursday 10:00 AM – 8:00 PM  
Saturday 10:00 AM – 2:00 PM

Superintendent of Schools: Alice Thomason Worth ..... Telephone 457-1213  
The Prosper Valley School ..... Telephone 457-1234

The Selectboard meets the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month at the Town Offices at 7:00 PM.

The School Board meets the 1<sup>st</sup> Monday of each month at The Prosper Valley School at 6:00 PM.

The Planning Commission meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at the Town Offices at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3<sup>rd</sup> Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford. Both are available at the Town Clerk’s office. The cost of a permit is \$20.00, and the coupons are \$42.00 for a punchcard of ten.

**REPRESENTATIVE, WINDSOR 6-1**

Teo Žagar, Barnard ..... Telephone 802-234-9125  
..... Cell 802-558-3966

**STATE SENATORS, WINDSOR COUNTY**

John F. Campbell, Quechee ..... Telephone 802-295-6238  
Richard “Dick” McCormack, Bethel ..... Telephone 802-234-5497  
Alice W. Nitka, Ludlow ..... Telephone 802-228-8432

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*Inside Front Cover: General Information*

*Inside Back Cover: Town Officers*

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

- **Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- **New Online Voter Registration Tool** – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and
- **New “My Voter Page”** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

# TRIBUTE

## LEON J. STETSON

In this world of constant change and movement, not many people can say that they've lived their whole lives within a couple hundred feet of their childhood home. With the exception of 2 years spent in New Jersey and Virginia in the Army, Leon Stetson can say just that. One of 6 boys, he was raised on the family land on Pomfret Road in North Pomfret, aptly known as Old Homestead Farm, in the very spot that had been in the Stetson family since 1847. After marrying Betty Leavitt and returning from the Army he moved one door up the road; in 1971 he built the home he still lives in today, just one door down the road.



Leon was discharged from the Army in 1956 but remained in the Reserves for another 6 years. During the years following his service he worked odd jobs around the area; plowing, clearing brush and doing other landscaping work. He picked up some work around town as a caretaker for some of the seasonal homes, and to this day is still caretaker for 4 homes in Pomfret, which he takes great care and pride in. He was an auto mechanic in Woodstock and worked at Richmond's Garage and Bob's Texaco for a number of years. In the mid-1960's his father-in-law set him up with an opportunity selling insurance, and he soon found he was a natural. He ran the Leon J. Stetson Insurance Agency out of his home until he retired and sold his business in 1991.

Having been raised and having brought up his own family here in Pomfret, Leon has always had a strong sense of community. He has been an active member of the North Pomfret Congregational Church for nearly 60 years, and during that time has served as a member of the Finance Committee, as a Trustee, and as a Deacon. He served in many positions in the Town both as an elected and appointed official. Leon served on the Selectboard, the Zoning Board of Administration, was a member of the Bicentennial Committee, on the Planning Commission, and he retired in 2014 after nearly 40 years as Pomfret's Forest Fire Warden. He was an early member of the first organized volunteer fire department in North Pomfret, and served as chief for a number of years. In his years in the fire department he saw the purchase of the department's very first fire truck and the construction of the first dedicated department building in North Pomfret (now the site of the current North Pomfret Station). He is also a long-time member of the local American Legion.

An avid gamesman, Leon was active for years in horseshoe leagues in West Hartford and Sharon, and was a league bowler along with Betty – they were very skilled! During the 1980's he sponsored the farm league baseball teams, and many children had the pleasure of wearing their light blue Stetson Insurance tees and hats while playing America's favorite pastime.

Leon enjoys a special connection with the land. He has always enjoyed getting outside, be it hunting, fishing, gardening, haying, you name it. At 87 years young, he still loves to go on walks and take in the beauty of nature's seasons in this most special place. He is the epitome of an outdoorsman, and a true steward of the land.

He is a proud father, grandfather, and great-grandfather. His hugs can brighten the darkest day, and he is well known for his cheerful greetings! There is no better man to have as a friend, companion, colleague, or acquaintance. Our town is very lucky to have such dedicated and community-minded residents, and Leon Stetson is no exception.

## SUMMARY OF TOWN MEETING

MARCH 3, 2015

Meeting called to order at 9:15am.

1. Kevin Geiger was elected Moderator.
2. Rebecca (Becky) Fielder was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers: See inside back cover of this Town Report. Following the election of the Library Trustees, outgoing Trustee Jenny Satterfield was thanked for her 9 years of service and dedication.
5. It was voted that the Town prohibit the office of Constable from exercising any law enforcement authority pursuant to 24 V.S.A. §1936(a).
6. The sum of \$37,754 was appropriated for the Abbott Memorial Library.
7. The sum of \$2,575 was appropriated for the Woodstock Area Council on Aging to run The Thompson Senior Center.
8. The sum of \$2,500 was appropriated for the support of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program.
9. The sum of \$400 was appropriated for WISE (the sole provider of emergency services and advocacy for victims of domestic violence, sexual assault and stalking in our area).
10. The sum of \$3,950 was appropriated for the Visiting Nurse & Hospice for VT and NH.
11. The sum of \$750 was appropriated for the Spectrum Teen Center.
12. The voters authorized the expenditure of an amount not to exceed \$374,000 from the Fire Apparatus Fund for the purchase of a pumper tanker for the use by the Pomfret-Teago Fire Department.
13. It was voted that the Town establish a reserve fund to be used for a future town-wide reappraisal.
14. It was voted that the Town establish a reserve fund to be used for restoration of the Town Hall
15. It was voted that the Town establish a reserve fund for re-paving of town roads.
16. The voters authorized the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payments of taxes.
17. The motion to approve the budget of \$1,517,855 for town and highway expenses as shown in the town report for the period of July 1, 2015 to June 30, 2016 was defeated by unanimous voice vote.
18. The sum of \$878,326 to be raised in taxes for town and highway expenses was defeated by unanimous voice vote. Following this vote, the Moderator reminded everyone that there would need to be a special town meeting held later in the spring to look at a new budget and new tax rate.
19. It was voted to have the Town Treasurer collect taxes in two installments, on August 14, 2015 and February 12, 2016. Late payments will be subject to interest of 1% per calendar month or a portion thereof. All taxes outstanding on February 13, 2016 shall be delinquent and subject to a penalty of 8%.
20. Under other business:
  - Neil Lamson thanked the road crew for doing a great job this year through the multiple bad storms.
  - Bob Merrill updated everyone about the ECFiber trunk line that is set to go through from Howe Hill to the Pomfret School this summer, and discussed the process that ECFiber is undergoing to change to a municipal utility district governance structure in order to attract investors and further expand their service area.
  - Holly Strahan recognized the FAST Squad members for their service and expressed that there is always a need for more volunteers.
  - Holly Strahan asked whether it would make more sense to have Town Meeting on a weekend to allow for higher attendance. Others recommended that we look at how similar-sized towns that have moved their meetings have fared to see if it was more effective in getting more people involved.

- Bob Coates encouraged everyone to attend the School Meeting at 1:00pm, and relayed the news that the Town of Bridgewater voted “yes” to forming a Joint School District with Pomfret (Article 3 of the school meeting warning).
- Scott Woodward encouraged people to look at the current draft of the new Town Plan if they are interested in the future of land use in the town. He also mentioned that the Planning Commission will be looking at rewriting the Zoning Regulations for Pomfret once the Town Plan is finalized.
- Kevin Rice asked all the volunteers in the Fire Department and FAST Squad to stand and be recognized.
- John Leavitt wanted to thank all of the veterans present for their service and asked them to stand and be recognized.
- Phil Dechert thanked Kevin Geiger for his research, moderator prep, and efforts this year.
- Becky Fielder reminded everyone that dog licenses are due on April 1<sup>st</sup>.
- Orson St. John thanked Mark Warner for his years of service on the Selectboard.
- Betty Stetson wished to recognize Leon Stetson for his many years of service as Fire Warden, as he retired this year. Frank Perron is the new Fire Warden.
- Bill Emmons thanked the Chase family and all those who donated money for their efforts in keeping the open land at the corner of Pomfret Road and Hewitt Hill Road agricultural.

Meeting adjourned at 11:49am.

Lunch was served by the Thompson Senior Center to benefit their Meals on Wheels program.

Respectfully submitted,  
Rebecca Fielder  
Town Clerk

## **SUMMARY OF SPECIAL TOWN MEETING**

### **June 16, 2015**

Moderator Kevin Geiger called the meeting to order at 7:03pm.

Article 1: Eric Chase was elected to the Selectboard, to serve through Town Meeting 2018.

Lister, 3 year term – there were no nominations for the position, and it remains unfilled.

Lister, 2 year term – there were no nominations for the position, and it remains unfilled.

Nancy Matthews was elected as Auditor, to serve through Town Meeting 2018.

Rachel Bibeault was elected as Trustee of Public Funds, to serve through Town Meeting 2018.

Article 2: Following some discussion, the voters approved a budget of \$1,421,461 for town and highway expenses for FY2016, as outlined in the Addendum to the 2014 Annual Report.

Article 3: It was voted to raise taxes in the amount of \$930,762 for FY2016.

Article 4: The voters approved changing the tax collection date from August 14, 2015 to September 11, 2015; with the second installment remaining on February 12, 2016.

Article 5: Other business

Laura Kent commended the Treasurer, Ellen DesMeules, for her hard work this past year in getting the accounting process up to speed and exceeding standards around the state.

Betsy Rhodes thanked the road crew for their efforts in mowing the invasive wild chervil before it went to seed. If anyone would like more information about combatting these invasive plants they can feel free to contact her.

The meeting was adjourned at 7:40pm.

Respectfully submitted,  
Rebecca Fielder  
Town Clerk

## WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Pomfret, Vermont Town Hall on Tuesday, March 1, 2016 at 9:00 A.M. for the following purposes:

(Voting by Australian ballot for Woodstock Union High School budget will be at the Pomfret Town Hall from 9:00 A.M. to the close of the school meeting, then until 7:00 P.M. at the Town Offices.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. Shall the Town of Pomfret vote to increase the membership of the Select Board from three (3) to five (5) members?
5. Shall the voters authorize the Select Board to appoint a collector of delinquent taxes pursuant to 17 V.S.A. § 2651d?
6. To elect the following Town officers for the ensuing year:
  - Selectboard Member, 3 year term
  - Selectboard Member, 1 Year Term ( Only if Article 4 is approved)
  - Selectboard Member, 1 Year Term ( Only if Article 4 is approved)
  - Treasurer, 1 year term
  - Collector of Delinquent Taxes, 1 year term (Only if Article 5 is not approved)
  - Cemetery Commissioner, 3 year term
  - Lister, 3 year term
  - Lister, 2 year term
  - Lister, 1 year term
  - Auditor, 3 year term
  - Grand Juror, 1 year term
  - Town Agent, 1 year term
  - Library Trustee, 3 year term
  - Library Trustee, 3 year term
  - Trustee of Public Funds, 3 year term
7. To see if the Town will appropriate the sum of \$38,815 for the Abbott Memorial Library.
8. To see if the Town will appropriate the sum of \$2,653 as the town's share of service for the Woodstock Area Council on Aging to run The Thompson Senior Center. “The Thompson is an important community resource – providing daily meals, medical and area transportation, and an array of health, educational and social services.”
9. To see if the Town will appropriate the sum of \$2,500 to support programming of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program. “These programs help keep youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and person growth.”

10. To see if the Town will appropriate the sum of \$400 to support the mission of WISE (Women's Information Service), Inc. in providing free crisis intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education.
11. To see if the Town will appropriate the sum of \$3,950 to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse and Hospice for VT and NH.
12. To see if the Town will appropriate the sum of \$750 to support programming of the Spectrum Teen Center. "Our objective is to engage teens in healthy activities and provide them with a safe and drug free environment. The Spectrum Teen Center strives to make youth feel supported, welcomed and included along with giving them a sense of belonging. There is no charge to attend our regularly scheduled program."
13. Shall the Town authorize the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipt of payments of taxes?
14. Shall the Town approve the budget of \$1,358,491 for town and highway expenses as shown in the Town Report?
15. To see what sum the Town will raise in taxes. (The sum of \$ 961,806 as estimated in the Comparative Statement may be altered by actions taken on previous articles.)
16. Shall the voters of the Town of Pomfret require that taxes be paid in U.S. Funds in two installments? The first installment will be due and accepted at the Town of Pomfret Treasurer's Office on or before 2:30 p.m. August 19, 2016 and the balance will be due at the same location on or before 2:30 p.m. February 10, 2017. Interest on overdue taxes will be charged at 1% per month. All delinquent taxes will be subject to an 8% penalty after February 11, 2017 in accordance with Vermont Statutes.
17. In consideration of near-term capital expenditures that may range from \$1.5-2.5 million dollars, shall the Town of Pomfret vote to advise the Select Board to create a 3 to 5 person committee with the following responsibilities?
  - A. Develop a combined capital plan for projected expenditures from FY17 through FY24 that includes expenditures for highway, emergency services and town infrastructure & buildings.
  - B. Create a detailed capital funding strategy that relies on a variety of funding sources, e.g., grants, financing and reserve accounts.
  - C. Recommend to the Select Board the three best options to fund the Town's future capital expenditures on an annual basis.
18. To do any other proper and necessary business.

Dated at Pomfret Vermont this 28<sup>th</sup> day of January, 2016

Philip Dechert, Chair  
Michael Reese  
Eric Chase

## VITAL STATISTICS

### 2015 Marriages

March 3 Mary Candle Klampert and James A. Emery, both of Pomfret, VT  
June 20 Hannah Wilson Maxham and Andrew Noah Schain, both of Pomfret, VT  
August 29 Morgan Courtney Merrihew of Burlington, VT and Zane Lincoln Gundersen of Pomfret, VT  
September 5 Ann Marie Briggs and Andrew Jay Hotaling, both of Hinsdale, IL  
December 21 Patricia Dee Gould and Howard Rollin Gould, both of Pomfret, VT

### 2015 Deaths/Burials

February 3 Jesse Brooks Nichols III of Pomfret, VT, age 80  
April 25 John J. Donovan III of Pomfret, VT and Essex, MA, age 43  
June 25 Trevor Moore of Pomfret, VT and Coconut Grove, FL, age 30  
June 28 Lisa M. Schulz of Grafton, NH (interred in family plot, died January 15, 2015) age 57  
October 8 Stuart Inslee Repp of Pomfret, VT, age 88  
November 8 John Paulus Semple of Pomfret, VT, age 85  
November 13 Jerrold David Swanson of Pomfret, VT, age 76  
November 19 John E. Zuccotti of Pomfret, VT and Brooklyn, NY, age 78  
November 27 Vincent Weaver Jones of Pomfret, VT, age 92

### 2015 Births

April 8 Avery Marie Hewitt, daughter of David Hewitt and Sarah Zack  
October 12 Isabella Kathryn O'Hare, daughter of Dulce Ricciardelli-O'Hare and Michael O'Hare

### Addendum to the 2014 Vital Statistics – Deaths

July 3, 2014 Kathryn Dimick Wendling of Woodstock (and formerly of Pomfret), VT, age 81

### Delinquent Tax Report as of June 30, 2015

<b>Tax Year</b>	<b>Payment</b>	<b>Interest</b>	<b>Penalty</b>	<b>Total</b>
2008	510.60	400.35	40.84	951.79
2009	632.00	420.28	50.56	1,102.84
2010	726.12	395.67	58.08	1,179.87
2011	2,965.62	1,260.55	237.24	4,463.41
2012	7,829.05	2,395.71	626.32	10,851.08
2013	24,281.28	4,947.89	1,942.52	31,171.69
FY2015	49,809.22	3,614.89	3,984.74	57,408.85
<b>Totals</b>	<b>86,753.89</b>	<b>13,435.34</b>	<b>6,940.30</b>	<b>107,129.53</b>

## **Selectboard Report**

July 1, 2014 – June 30, 2015

In FY'15, three major highway projects were completed –a bridge replacement on Barber Hill Road, a large culvert replacement on the Pomfret Road between Howe Hill Road and Dana Road, and the rebuilding of Sessions Meadow Road. Also, a mile of Pomfret Road was re-paved south of Stage Road. These projects were substantially funded by state grants. Two new highway trucks were purchased, a full size “scraper truck” and a one ton utility truck. Three older trucks with high maintenance costs were traded in. A new Highway Department computer program tracks time, materials and equipment on a weekly basis providing information for scheduling, purchasing, and allocating resources. The highway crew continued using town equipment for roadside mowing rather than outside contractors to allow scheduling of specific areas to better control growth of invasives. In response to recommendations from residents, speed studies were initiated to determine if posted speeds in the area of the Teago Store and library should be lowered and if speeds on Howe Hill Road at the Sharon end should be raised.

At the March Town Meeting the proposed FY16 budget was not approved. The Selectboard, working with the Treasurer, Auditors, and a financial consultant prepared a new budget that was approved at a June 16 Special Town Meeting. Scott Woodward was elected to the Selectboard at the March Town meeting. He resigned April 1 and Eric Chase was appointed April 15. Chase was elected to the Selectboard at the June 16<sup>th</sup> Special Town Meeting.

The March Town Meeting authorized the expenditure of an amount not to exceed \$374,000 from the Fire Apparatus Fund for the purchase of a pumper tanker for the use by the Pomfret-Teago Fire Department. In May the Selectboard voted that this town purchase will follow the competitive bid process in the Pomfret Purchasing Policy.

In October 2014, the Selectboard resolved a long term problem by arranging to relocate the power supply line for the emergency services radio repeater/antenna to Webster family land with a direct connection to GMP. The repeater and antenna are located on a hill off of Bartlett Brook Road and facilitate radio communication for Pomfret Fire Department, FAST Squad, and Highway Department.

Phil Dechert, Chair  
Michael Reese, Clerk  
Eric Chase

## **Auditors' Report**

The auditors have examined the accounts and financial records for the Town of Pomfret. We have verified the stated cash balances, examined the accounts and records of the Town Officers. The auditors and treasurer have generated reports which give an accurate picture of the condition of the town's finances. These reports should enable a more thorough look at the present and into the future. To the best of our knowledge the statement of accounts appearing in this report portray the condition of the finances of the Town of Pomfret.

Looking ahead, the auditors recommend that the Select Board be proactive in addressing our fiscal challenges, exercising initiative and leadership early and often in an effort to discover and uncover creative solutions to anticipated fiscal challenges. The people of Pomfret may – and admittedly may not – be paying too much for the level of services we are receiving. Perhaps other towns present examples worth considering; perhaps we could coordinate some level of cooperation between towns; perhaps a committee (or committees) of our very talented residents might come up with some innovative ideas. The issue is, we don't know all of our options.

Given the challenges before us, the Pomfret Auditors strongly recommend that the budget process start early in the fiscal year. Research into what other towns are doing and recruiting our smart and dedicated residents to contribute their ideas – these explorations could start the day after town meeting. The formal budget process itself could start shortly thereafter. If we are curious, creative and open-minded and are willing to allocate adequate time and energy, perhaps we can find better ways to conduct town business.

Respectfully submitted,  
Laura Kent  
Nancy Matthews  
JoAnn Webb

## **Treasurer's Report for 2014-15 Annual Report**

There are 3 primary issues to mention. First, the Town has secured the assistance of Chad Hewitt of the Montpelier-based accounting firm Sullivan Powers, specializing in municipal finances. He works on an as-needed basis, providing guidance, instruction, and review of year-end trial balances. This has been immensely instructive for me, and the auditors, and provides assurance that the financial reports are accurate. Just so there is no misunderstanding, this does not mean Pomfret has professionally audited financial statements, because the scope of his review is nowhere near as comprehensive as an audit would be.

Second, although I cannot say I have completed all the projects I had hoped to tackle this year, I can say that significant progress has been made on all of them.

Finally, to comment on the town's financial position, I would say that between the assistance from Chad Hewitt, and the diligent efforts of the town auditors, this financial report should provide the answers that many townspeople have been seeking. The beginning and ending fund balances for the general and highways funds, and all associated activity are clearly reported. Additionally, all the reserves are shown as their own funds, with opening and closing balances. The total cash assets of the town are represented on a single report. The auditors have done an outstanding job this year, and I am grateful to them for their professional approach to auditing the town books and ensuring that Pomfret's residents can trust the annual financial statements.

Respectfully submitted,

Ellen DesMeules  
Treasurer

### **Town Indebtedness**

The Town of Pomfret has no indebtedness as of Dec. 31, 2015.

### **Surety Bond**

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of cities and Towns.

### **Listers' Report**

There are 589 parcels in Pomfret. Fifteen are non-tax parcels, such as Town Hall, the Town Offices, the cemeteries, the garage, and other town parcels. There are two voted exemptions (the Fire Department and the Grange); two partial Veteran exemptions and one special exemption (the lifts at Suicide Six, but not the land or buildings). There are 165 parcels enrolled in the current use program. In 2015 there were 9 new permits issued: 2 for new residences; 5 additions; 2 garages.

The Homestead Declarations (HS122) are required annually by April 15, filed with your Vermont Income Tax or online. If not filed, your property tax will not be correct.

Going forward, the Listers have identified Tax Mapping as a necessary tool to insure that all properties in town are correctly identified. This will be useful to property owners as well as the public that comes to the office for information.

The current Common Level of Appraisal is 105.43%.

Respectfully submitted,

Norm Buchanan  
Laura Kent (appointed)

## GRAND LIST DATA SUMMARY

As of December 31, 2015

(Taxable properties only; State and Non-tax status properties are not included-see list below for "NON -TAX" parcels)

	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Residential Ed Listed Value	Total Education Listed Value
<b><u>REAL ESTATE</u></b>					
Residential I	150	42,631,790	30,167,377	12,464,413	42,631,790
Residential II	193	116,767,820	83,648,607	33,119,213	116,767,820
Mobile Home-U	1	26,160	-	26,160	26,160
Mobile Home-L	4	377,160	238,890	138,270	377,160
Seasonal I	26	7,169,720	420,190	6,749,530	7,169,720
Seasonal II	100	99,950,750	601,670	99,349,080	99,950,750
Commercial	7	4,797,830	-	4,797,830	4,797,830
Utilities-Electric	1	2,459,740	-	2,459,740	2,459,740
Farm	7	9,982,100	4,025,750	5,956,350	9,982,100
Other	3	567,700	-	567,700	567,700
Miscellaneous	97	35,764,040	-	35,764,040	35,764,040
<b>TOTAL LISTED REAL ESTATE</b>	<b>589</b>	<b>320,494,810</b>	<b>119,102,484</b>	<b>201,392,326</b>	<b>320,494,810</b>
<b>TOTAL LISTED VALUE</b>		<b>320,494,810</b>	<b>119,102,484</b>	<b>201,392,326</b>	<b>320,494,810</b>
<b><u>EXEMPTIONS</u></b>					
Veterans 10,000 or Less	1	20,000	20,000	-	20,000
Veterans 10,000 or More	1	60,000	-	-	-
<b>TOTAL VETERANS</b>	<b>2</b>	<b>80,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
Grandfathered ( <i>Fire Departments</i> )	2	425,000	-	425,000	425,000
Non-Approved (voted) ( <i>Grange</i> )	1	142,700	-	-	-
Total Contracts	3	567,700	-	425,000	425,000
Current Use	164	72,307,332	16,956,425	55,350,907	72,307,332
Special Exemptions ( <i>Ski Area</i> )	1	-	-	703,320	703,320
<b>TOTAL EXEMPTIONS</b>		<b>72,955,032</b>	<b>16,976,425</b>	<b>56,479,227</b>	<b>73,455,652</b>
LISTED VALUE MINUS EXEMPTIONS		247,539,778	102,126,059	144,913,099	247,039,158
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>2,475,397.78</b>	(This amount equals 10% of the total Grand List)		
<b>TOTAL EDUCATION GRAND LIST</b>			<b>1,021,260.59</b>	<b>1,449,130.99</b>	<b>2,470,391.58</b>
NON-TAX	14	THE FOLLOWING NON-TAX PARCELS ARE NOT INCLUDED ABOVE:			
		Abbott Memorial Library	Pomfret School Land		
		Appalachian Trail	Pomfret Town Forest		
		Bunker Hill Cemetery	Pomfret Town Brick Building		
		Burns Cemetery	Pomfret Town Garage		
		Hewittville Cemetery	Pomfret Town Hall		
		North Pomfret Church	Pomfret Town Offices		
		North Pomfret Church Parsonage	Pomfret Town Picnic Area		
		Pomfret School			

## Town Treasurer's Tax Report

This is the funding schedule for Pomfret taxes; education rates are set by the State. The Town sets the town tax, based on the budget that is presented at Town Meeting; local agreement tax provides tax assistance to specific combat veterans in accordance with a town vote taken in 2014.

Rate Name	FY2015 Tax Rate	X	Grand List	=	Total Raised
Non-residential Education	1.3614		1,501,394.42		2,043,998.39
Homestead Education	1.5705		956,842.66		1,502,721.52
Local Agreement	0.0023		2,465,270.28		5,670.10
Town Tax	0.3261		2,465,270.28		803,921.87
<b>Total Tax</b>					<b>4,356,311.88</b>

**Payments were made to:**

The Pomfret School	978,664.00
Woodstock Union High School	1,081,801.00
State of Vermont	1,091,598.04

**State payments toward Education Taxes: 389,391.37**

### Pomfret Tax Rates

Year	2010	2011	2012	2013	2014	FY2015	FY2016
Town rate	0.4207	0.3339	0.3663	0.3651	No tax in the 6-month FY2014	0.3261	0.3767
Local agreement	0.0008	0.0009	0.0009	0.0009		0.0023	0.0012
Residential education rate	1.4880	1.4937	1.5789	1.6826		1.5707	1.3642
Total residential rate	1.9095	1.8285	1.9461	2.0486		1.8991	1.7421
Non-residential education rate	1.3938	1.3610	1.4249	1.4000		1.3614	1.4427
Total non-resident rate	1.8153	1.6958	1.7921	1.7660		1.6898	1.8206

The education rates are set by the State of Vermont. Further information is available from the Vermont Department of Taxes (802) 825-5860. The Local agreement is the tax that must be raised on the Municipal Grand List to pay the State for education tax on properties that Pomfret exempted but that do not qualify for State exemptions. This includes the Grange, valued at \$142,700 and an exemption for 2 Vietnam veterans who qualify for this exemption. In 2013 Pomfret voted (for the 2014 tax year) to increase this exemption from \$10,000 to \$40,000, (for a total of \$80,000) resulting in the increase from .0009 to .0023.

**Town of Pomfret**  
**Statement of Cash Receipts, Cash Disbursements and Changes in Modified Cash Basis Net Assets\***  
Year Ending June 30, 2015

**General Fund**

**Cash Receipts:**

Property Taxes - Gross Collection	3,916,474
Property Taxes Paid to School	(3,159,277)
Property Taxes Paid to Highway Fund	(730,470)
Current Use Reimbursement	265,107
Interest & Penalty on Delinquent Taxes	8,051
Other Revenues	40,329
Transfers In from Other Funds	15,852
<b>Total Cash Receipts</b>	<b>356,066</b>

**Cash Disbursements:**

Operating Expenses	312,183
Capital Expenses	15,937
Transfers out to Other Funds	90,335
<b>Total Cash Disbursements</b>	<b>418,455</b>

**Net Increase/(Decrease) in Fund Balance** (62,389)

Fund Balance: July 1, 2014	\$262,303
Fund Balance: June 30, 2015	\$199,914

**Highway**

**Cash Receipts:**

Property Taxes	730,470
State Operating Grant	132,893
State Capital Grants	314,947
Other Revenues	8,033
<b>Total Cash Receipts</b>	<b>1,186,343</b>

**Cash Disbursements:**

Operating Expenses	554,676
Capital Expenses	431,886
Transfers out to Other Funds (Vehicle Reserve)	200,000
<b>Total Cash Disbursements</b>	<b>1,186,562</b>

**Net Increase/(Decrease) in Fund Balance** (219)

Fund Balance: July 1, 2014	\$173,178
Fund Balance: June 30, 2015	\$172,959

\* These two reports were generated by Chad Hewitt, CPA; Sullivan, Powers & Co., P.C.

**Town of Pomfret  
Comparative Financial Statement  
Town and Highway**

<b>TOWN OPERATING ACCOUNT</b>	<b>FY - 2013</b>	<b>FY - 2014</b>	<b>FY-2015</b>	<b>FY - 2016</b>	<b>FY - 2017</b>
	<b>Actual</b>	<b>6 months</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget (Proposed)</b>
<b>OPENING FUND BALANCE (COMBINED)</b>	<b>256,385</b>	<b>702,612</b>	<b>435,481</b>		
Town		324,546	262,303		
Highway		378,066	173,178		
<b>TOWN REVENUE</b>					
TAXES CURRENT YEAR					
Current Year Taxes	4,123,916	20,341	3,913,334	930,762	961,806
Current Year Delinquent	0	0	0	0	0
School Tax Adjustment	24,953	0	0	0	0
School Tax Pd & Due to State	(593,949)	(148)	0	0	0
Act 68 funds paid to State	(593,950)	0	(1,091,598)	0	0
School Tax Pd to School	(2,114,998)	0	(2,060,465)	0	0
School tax-Admin fee	0	0	(7,214)	0	0
Transfer: highway fund	0	0	(730,470)	(801,600)	(765,555)
<b>TOTAL TAXES CURRENT YEAR</b>	<b>845,972</b>	<b>20,194</b>	<b>23,587</b>	<b>129,162</b>	<b>196,251</b>
OTHER TAX	306,215	37,772	282,740	302,472	239,255
PENALTIES & INTEREST -- TAX	12,041	7,448	8,051	7,800	6,000
EARNNGS ON ACCOUNTS	166	30	548	100	500
INCOME ACCOUNTS	13,854	6,823	12,524	12,245	11,155
TOWN PERMITS	1,198	1,112	1,528	1,550	1,375
MISC. INCOME	10,713	332	16	0	5,000
STATE FUNDS & OTHER GRANTS	163,960	6,194	10,990	0	400
LOANS & REIMBURSEMENTS	191,230	0	0	0	0
TRANSFERS	100,032	13,600	35	32	0
PUBLIC SAFETY	592	1,249	16,047	0	0
<b>TOTAL TOWN REVENUE</b>	<b>1,645,972</b>	<b>94,753</b>	<b>356,066</b>	<b>453,361</b>	<b>459,936</b>
<b>TOWN EXPENDITURES</b>					
CLERK	30,756	13,692	31,484	38,493	36,593
TREASURER	23,201	10,866	31,872	34,143	39,100
LISTERS	4,215	2,744	6,692	32,602	31,470
OTHER OFFICERS	45,377	18,695	24,851	30,070	37,350
MUNICIPAL OFFICE	61,391	17,139	20,119	22,394	27,900
EXTRAORDINARY EXPENSES	11,566	2,844	4,244	6,000	6,000
ASSESSMENTS	28,227	1,867	33,871	33,966	33,030
TOWN HALL	9,751	8,980	10,812	9,250	10,625
BRICK BUILDING	1,474	1,474	1,476	1,500	2,500
MISC. TOWN EXPENSES	29,075	1,794	3,738	25,382	14,350
FIRE DEPARTMENT	129,793	22,262	115,297	99,558	100,570
CONTRACT SERVICES	0	9,405	46,945	46,120	43,576
FAST SQUAD	0	386	6,238	9,400	8,400
PUBLIC SAFETY MGT & COMM	0	36	22,435	5,400	7,725
MUNICIPAL SPECIAL PROJECTS	3,000	12,800	4,517	5,000	0
APPROPRIATIONS	51,114	2,500	53,864	59,583	60,747
<b>TOTAL TOWN EXPENDITURES</b>	<b>428,940</b>	<b>127,484</b>	<b>418,455</b>	<b>458,861</b>	<b>459,936</b>
<b>SURPLUS (DEFICIT)</b>		<b>(32,730)</b>	<b>(62,389)</b>	<b>(5,500)</b>	<b>0</b>
<b>FUND BALANCE, SUBTOTAL</b>		<b>291,816</b>	<b>199,914</b>		
<i>Journal Entry: Transfer to Lister Reserve</i>	<i>0</i>		<i>0</i>		
<b>ENDING FUND BALANCE</b>		<b>262,303</b>	<b>199,914</b>		
<b>HIGHWAY OPERATING ACCOUNT</b>	<b>FY-2013</b>	<b>FY-2014</b>	<b>FY-2015</b>	<b>FY-2016</b>	<b>FY-2017</b>
	<b>Actual</b>	<b>Actual 6-mo.</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>BEGINNING FUND BALANCE</b>		378,066	173,178		
<b>Highway Revenue</b>					
Town Taxes		0	730,470	801,600	765,555
Other Highway Income		76,440	455,873	161,000	133,000
<b>TOTAL HIGHWAY REVENUE</b>	<b>0</b>	<b>76,440</b>	<b>1,186,343</b>	<b>962,600</b>	<b>898,555</b>
<b>HIGHWAY EXPENDITURES</b>					
LABOR & BENEFITS	220,857	110,656	181,873	227,000	223,755
INSURANCE (2013 included in Labor & Benefits)	0	25,055	25,959	29,000	31,500
MATERIALS	201,485	87,244	215,215	242,250	236,250
SMALL EQUIPMENT		37,102	254,124	108,050	107,550
PARTS, LABOR & REPAIRS	112,300	11,187	42,066	37,800	35,000
GARAGE BUILDING	22,461	8,335	19,539	19,600	19,000
CONTRACTS	31,680	1,750	15,900	78,900	80,500
NEW VEH / HWY SPECIAL PROJECTS	182,021	0	431,886	20,000	75,000
HIGHWAY RESERVES		0	0	200,000	90,000
<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>770,804</b>	<b>281,328</b>	<b>1,186,562</b>	<b>962,600</b>	<b>898,555</b>
<b>SURPLUS (DEFICIT)</b>		<b>(204,888)</b>	<b>(219)</b>	<b>0</b>	<b>0</b>
<b>ENDING FUND BALANCE</b>		<b>173,178</b>	<b>172,959</b>		
<b>SUMMARY (Actuals)</b>					
Total Town & Highway Revenue	1,645,972	171,194	1,542,409		
Total Town & Highway Expenditures	1,199,744	408,812	1,605,017		
Annual Town & Highway Surplus/(Deficit)	446,228	(237,618)	(62,608)		
Year End Town & Highway Fund Balance	702,612	435,482	372,873		

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

TOWN OPERATING ACCOUNT	FY - 2015	FY-2015	FY - 2016	FY16	FY - 2017
	Budget	Actual	Budget	7/1/15-12/31/15 Actual	Proposed Budget
<b>TOWN REVENUE (100-6)</b>					
<b>Taxes Current Year (100-6-10-00-300)</b>					
Current Year Taxes	3,956,072	3,913,334	930,762	2,378,540	961,806
Transfer From-To MM or CD	0	0	0	744,257	0
Current Year Delinquent	0	0	0	0	0
School Tax Adjustment	0	0	0	727	0
School Tax Pd & Due to State	0	0	0	0	0
Act 68 funds paid to State	(1,091,598)	(1,091,598)	0	(744,000)	0
School Tax Pd to School	(2,060,465)	(2,060,465)	0	(849,240)	0
School tax-Admin fee	0	(7,214)	0	0	0
Transfer: highway fund	(730,470)	(730,470)	(801,600)	(400,800)	(765,555)
<b>TOTAL TAXES CURRENT YEAR</b>	<b>73,539</b>	<b>23,587</b>	<b>129,162</b>	<b>1,129,484</b>	<b>196,251</b>
<b>Other Tax (100-6-10-00-305)</b>					
Prior Years Delinquent	30,000	3,140	30,000	28,748	0
Appalachian Trail in lieu of taxes	3,000	3,024	3,300	258	3,000
Current Use Reimbursement	255,000	265,107	265,000	244,103	225,000
VT State in Land in lieu of taxes	4,172	4,255	4,172	4,255	4,255
School tax collection fee	0	7,214	0	0	7,000
<b>TOTAL OTHER TAX</b>	<b>292,172</b>	<b>282,740</b>	<b>302,472</b>	<b>277,364</b>	<b>239,255</b>
<b>Penalties &amp; Interest--Tax (100-6-10-00-310)</b>					
Interest Current Year Tax	2,000	1,569	1,800	1,333	500
Interest Prior Years	2,000	417	500	4,029	1,500
Late Penalty 8% Curr Tx	4,000	5,814	5,000	0	3,000
Late Penalty 8% Prior Yrs	2,000	251	500	2,300	1,000
<b>TOTAL PENALTIES &amp; INTEREST -- TAX</b>	<b>10,000</b>	<b>8,051</b>	<b>7,800</b>	<b>7,661</b>	<b>6,000</b>
<b>Earnings on Accounts (100-6-10-05-315)</b>					
Checking Acct Interest	0	103	100	315	500
Other income from account	0	444	0	0	0
<b>TOTAL EARNNGS ON ACCOUNTS</b>	<b>0</b>	<b>548</b>	<b>100</b>	<b>315</b>	<b>500</b>
<b>Income Accts (100-6-10-10-320)</b>					
Ambulance Reimbursements	0	0	0	0	0
Recording	9,000	8,995	9,000	5,930	8,000
Copying	1,500	2,209	2,000	972	1,500
Landfill Coupons Rcpts	12,000	13,820	12,000	7,952	12,000
Landfill Coupons-Cost	(12,000)	(14,370)	(12,000)	(4,200)	(12,000)
Marriage-CU License Rcpts	300	375	300	135	270
Marriage-CU Licenses-Cost	(300)	(245)	(300)	(105)	(210)
Dog License Rcpts	2,300	1,792	1,600	414	2,000
Dog Licenses-Cost	(1,000)	(905)	(1,000)	(369)	(1,200)
Liquor License	185	185	185	0	185
Auto Reg Fees	40	9	10	0	10
Rent Town Hall	150	500	300	550	500
Land posting fees	0	160	150	55	100
<b>TOTAL INCOME ACCOUNTS</b>	<b>12,175</b>	<b>12,524</b>	<b>12,245</b>	<b>11,334</b>	<b>11,155</b>

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

TOWN OPERATING ACCOUNT	FY - 2015 Budget	FY-2015 Actual	FY - 2016 Budget	FY16 7/1/15-12/31/15 Actual	FY - 2017 Proposed Budget
<b>100-6-10-15-325 Town Permits</b>					
Access	50	50	50	50	50
Building	700	0	700	20	0
Excess Weight	350	325	350	15	325
Ridgeline	250	0	250	0	0
Zoning & Subdivision	200	1,153	200	1,145	1,000
<b>TOTAL TOWN PERMITS</b>	<b>1,550</b>	<b>1,528</b>	<b>1,550</b>	<b>1,230</b>	<b>1,375</b>
<b>Misc Income (100-6-10-20-340)</b>					
Donations	0	0	0	0	0
Misc Selectmen	0	14	0	0	0
Misc. Town Clerk	0	2	0	42	0
Traffic fines	0	0	0	2,725	5,000
<b>TOTAL MISC. INCOME</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>2,767</b>	<b>5,000</b>
<b>State Funds &amp; Other Grants (100-6-20-00-355)</b>					
Municipal Fines	300	0	0	0	0
Funds for Reappraisal	5,500	0	0	0	0
Reimburse Listers	0	0	0	0	0
Listers Ed Reimb	0	0	0	0	400
Planning Commission Grant	0	2,386	0	0	0
SCBA amd Gas Meter Grant	0	8,604	0	0	0
<b>TOTAL STATE FUNDS &amp; OTHER GRANTS</b>	<b>5,800</b>	<b>10,990</b>	<b>0</b>	<b>0</b>	<b>400</b>
<b>Transfers (100-6-40-00-365)</b>					
From LaBounty Fund	15,062	35	32	0	0
<b>TOTAL TRANSFERS</b>	<b>15,062</b>	<b>35</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Public Safety (100-6-50-40)</b>					
Transfers in Emerg Svcs	0	15,852	0	0	0
Donations for Public Safety	0	0	0	0	0
Insurance Reimbursement	0	195	0	991	0
<b>TOTAL PUBLIC SAFETY</b>	<b>0</b>	<b>16,047</b>	<b>0</b>	<b>991</b>	<b>0</b>
<b>TOTAL TOWN REVENUES</b>	<b>410,298</b>	<b>356,066</b>	<b>453,361</b>	<b>1,431,147</b>	<b>459,936</b>
<b>TOWN EXPENDITURES (100-7)</b>					
<b>Clerk (100-7-10-10)</b>					
Clerk Salary	21,630	21,630	24,000	12,000	24,000
Clerk Asst	500	629	2,500	472	2,500
Clerk Ins	11,929	8,220	6,143	3,251	6,143
Clerk Gen Exp	35	60	250	35	250
Book Restoration	1,000	283	1,000	0	2,500
Book Binding	1,600	0	1,600	0	0
Land Record Books	700	661	3,000	2,202	1,200
<b>TOTAL CLERK</b>	<b>37,394</b>	<b>31,484</b>	<b>38,493</b>	<b>17,960</b>	<b>36,593</b>

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

TOWN OPERATING ACCOUNT	FY - 2015	FY-2015	FY - 2016	FY16	FY - 2017
	Budget	Actual	Budget	7/1/15-12/31/15 Actual	Proposed Budget
<b>Treasurer (100-7-10-15)</b>					
Treas Salary	21,630	21,630	24,000	12,000	24,000
Treas Asst	500	459	3,500	1,424	7,500
Treas Ins	2,000	8,744	6,143	2,948	6,600
Treas Gen Exp	0	1,039	500	836	1,000
<b>TOTAL TREASURER</b>	<b>24,130</b>	<b>31,872</b>	<b>34,143</b>	<b>17,208</b>	<b>39,100</b>
<b>Listers (100-7-10-20)</b>					
Listers Payroll	5,000	4,998	10,982	0	10,000
Listers Education & Dues	500	0	680	0	680
Lister mileage	0	0	140	0	140
Listers Gen Exp	500	58	0	0	0
Proval	1,650	1,637	0	0	0
Computer IT	0	0	0	0	0
Lister hardware	0	0	2,150	0	0
Lister software: Proval	0	0	1,650	1,557	1,650
Reserve for reappraisal	0	0	15,000	0	15,000
Tax mapping	0	0	2,000	0	4,000
<b>TOTAL LISTERS</b>	<b>7,650</b>	<b>6,692</b>	<b>32,602</b>	<b>1,557</b>	<b>31,470</b>
<b>Other Officers (100-7-10-25)</b>					
Board of Selectmen	3,000	2,003	3,000	1,375	3,000
Selectmen Gen Exp	500	128	500	0	500
Selectboard Admin Asst	0	0	4,420	0	10,000
Board of Auditors	6,500	6,498	6,500	3,175	6,500
Constable & expense	1,250	3,602	1,250	962	1,250
Delinquent Tax Collector	2,500	1,657	2,000	0	2,500
Zoning Administrator	3,000	1,620	3,000	1,138	2,500
Trustees of Public Funds	0	0	600	0	600
Town's Cost SS & Med	4,500	6,406	4,500	2,746	6,400
Pub Officials Liab Ins &	2,852	2,937	3,000	3,760	3,000
Town's Cost Ret.	1,150	0	0	0	0
Town's cost health ins	0	0	0	0	0
Workers Comp	206	0	0	362	0
Selectboard Admin. Asst. Exp	0	0	500	0	500
ZBA & Admin Exp	300	0	300	0	300
Planning Comm Exp	500	0	500	0	300
Transfer to Reserves, misc	0	0	0	0	0
<b>TOTAL OTHER OFFICERS</b>	<b>26,258</b>	<b>24,851</b>	<b>30,070</b>	<b>13,518</b>	<b>37,350</b>
<b>Municipal Office (100-7-10-30)</b>					
Cleaning	700	750	1,800	836	2,000
Town Office Building Maintenance	700	982	1,000	1,216	7,500
Insurance	2,195	1,774	2,200	1,860	2,200
Telephone-Internet	2,000	1,322	1,600	659	1,600
Postage & Envelopes	1,500	943	1,500	1,745	1,500
Town Offices: Supplies	1,500	1,495	1,500	731	1,500
Town Office Electricity	1,300	1,638	2,000	879	2,000
Propane	2,000	2,336	2,275	157	2,400
Computer IT (manage services)	2,500	6	2,500	608	0
New PC (Auditors & Listers)	1,000	0	0	0	0
NEMRC support	550	1,822	2,000	546	2,000

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

TOWN OPERATING ACCOUNT	FY - 2015	FY-2015	FY - 2016	FY16	FY - 2017
	Budget	Actual	Budget	7/1/15-12/31/15 Actual	Proposed Budget
Office 365 software	1,400	2,060	1,400	1,583	2,000
Cloud backup & support	4,200	3,541	750	731	1,500
Maine Host&web hosting	300	4	50	20	0
New web site	35	0	119	0	0
Other New Equip/Copier lease	1,500	1,431	1,500	566	1,500
Misc Mun Office Exp	200	15	200	0	200
<b>TOTAL MUNICIPAL OFFICE</b>	<b>23,580</b>	<b>20,119</b>	<b>22,394</b>	<b>12,137</b>	<b>27,900</b>
<b>Extraordinary Exp (100-7-10-45)</b>					
Legal & Professional Fees	1,000	0	6,000	665	6,000
Accounting Support	5,000	4,244	0	3,370	0
<b>TOTAL EXTRAORDINARY EXPENSES</b>	<b>6,000</b>	<b>4,244</b>	<b>6,000</b>	<b>4,035</b>	<b>6,000</b>
<b>Assessments (100-7-10-55)</b>					
Windsor County Tax	13,241	19,328	19,328	18,490	19,000
GUVSWMD waste dues	11,436	11,436	11,436	11,436	10,848
VLCT Dues	1,867	1,942	2,000	0	1,944
Two Rivers	1,166	1,166	1,202	1,202	1,238
<b>TOTAL ASSESSMENTS</b>	<b>27,710</b>	<b>33,871</b>	<b>33,966</b>	<b>31,127</b>	<b>33,030</b>
<b>Town Hall (100-7-10-65)</b>					
Misc & Cleaning, Town Hall	100	24	150	0	150
Repairs & Maintenance, Town Hall	2,000	4,131	500	271	500
Insurance	3,452	2,648	3,500	2,593	3,500
Electricity, Town Hall	1,000	807	1,000	217	1,200
Propane, Town Hall	100	125	100	232	275
Fuel Oil, Town Hall	3,500	3,076	4,000	401	5,000
<b>TOTAL TOWN HALL</b>	<b>10,152</b>	<b>10,812</b>	<b>9,250</b>	<b>3,714</b>	<b>10,625</b>
<b>100-7-20-33 Brick Building</b>					
Brick Bldg maint and repair	0	0	0	0	1,000
Brick Bldg exp	1,500	1,476	1,500	20	1,500
Brick Bldg - insurance	0	0	0	749	0
Brick Bldg - electricity	0	0	0	82	0
Brick Bldg - propane	0	0	0	56	0
<b>TOTAL BRICK BUILDING</b>	<b>1,500</b>	<b>1,476</b>	<b>1,500</b>	<b>906</b>	<b>2,500</b>
<b>Misc Town Expenses (100-7-20-35)</b>					
Grounds Maintenance	1,000	1,188	1,000	1,313	1,250
LaBounty Funds	32	35	32	0	0
Bank service charges	0	0	0	29	0
Town Reports	1,000	1,286	1,000	0	1,200
Notices	300	370	700	697	250
Ed Conferences/Mileage	800	851	2,000	540	1,000
Signs & Posts (911)	0	9	150	0	150
Town Buildings Reserve Fund	0	0	20,000	20,000	10,000
Misc Gen Exp	500	0	500	0	500
<b>MISC. TOWN EXPENSES</b>	<b>3,632</b>	<b>3,738</b>	<b>25,382</b>	<b>22,579</b>	<b>14,350</b>

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

TOWN OPERATING ACCOUNT	FY - 2015	FY-2015	FY - 2016	FY16	FY - 2017
	Budget	Actual	Budget	7/1/15-12/31/15 Actual	Proposed Budget
<b>Fire Department (100-7-30-40)</b>					
Protective clothing - FD	0	4,965	0	0	0
Fire Dept. Diesel fuel	0	0	1,200	0	1,200
Buildings Maintenance	0	1,419	500	1,304	1,000
FD: septic systems	0	0	300	0	300
Insurance	16,146	13,893	16,393	12,534	17,000
Pomfret FD phone:3730	0	1,732	1,750	678	1,750
Teago FD phone: 1125	0	1,315	1,490	783	1,490
FD Training, conf, mileage	0	535	4,000	0	2,000
FD alarm systems	0	432	500	0	500
Supplies	0	1,466	0	334	1,000
FD vehicle gasoline	0	332	1,000	50	400
FD Operating Expenses	62,157	1,262	0	0	0
Vehicle Maintenance	0	103	7,500	31	5,200
FD vehicle maintenance	0	356	0	450	0
Teago mini pumper	0	0	0	0	0
PFD engine 1	0	377	0	0	0
Teago Engine 2	0	514	0	2,464	0
Emergency Reporting	0	1,536	1,500	0	1,600
Administration	0	55	200	0	0
Electricity--Pomfret FD	0	1,249	1,526	740	1,250
Electricity--Teago FD	0	1,245	1,152	369	1,250
Propane Pomfret Fire Dept	0	3,800	3,500	1,079	3,500
Teago FD propane	0	48	0	0	0
Heating oil, Teago FD	0	4,040	5,300	1,140	5,300
Equip (Hose, Tools etc)	0	175	90	0	4,400
SCBA & Gas Meter	0	39,189	33,680	0	1,325
Traffic Control Devices	0	0	600	0	1,500
Turnout Gear	0	0	5,982	1,676	0
Membership/Subscriptions	0	259	735	0	605
FD vehicle reserve	35,000	35,000	0	0	35,000
FD non-vehicle reserve	0	0	10,660	0	13,000
<b>TOTAL FIRE DEPARTMENT</b>	<b>113,303</b>	<b>115,297</b>	<b>99,558</b>	<b>23,633</b>	<b>100,570</b>
<b>Contract Services (100-7-30-42)</b>					
Ambulance Service Assessment	26,216	26,216	27,120	27,120	28,024
Unpaid Ambulance Bills	5,000	1,075	4,000	0	4,000
Sheriff's Patrol	22,000	19,654	15,000	6,456	10,650
Emergency Dispatch Fees					902
<b>TOTAL CONTRACT SERVICES</b>	<b>53,216</b>	<b>46,945</b>	<b>46,120</b>	<b>33,576</b>	<b>43,576</b>
<b>Fast Squad (100-7-30-44)</b>					
FAST Squad conf,train,mileage	0	951	0	0	2,000
FAST Operating Expenses	4,000	0	2,500	0	1,000
FAST Squad supplies	0	887	2,500	0	1,000
Fast Squad Equipment Res	4,400	4,400	4,400	4,400	4,400
<b>TOTAL FAST SQUAD</b>	<b>8,400</b>	<b>6,238</b>	<b>9,400</b>	<b>4,400</b>	<b>8,400</b>

**Town of Pomfret  
Town Operating Account  
Detail of Revenues, Expenditures, Budget**

TOWN OPERATING ACCOUNT	FY - 2015	FY-2015	FY - 2016	FY16	FY - 2017
	Budget	Actual	Budget	7/1/15-12/31/15 Actual	Proposed Budget
<b>Public Safety Mgt &amp; Comm (100-7-30-46)</b>					
Command Ctr At Town Office	2,560	0	0	0	0
Repeater expenses	0	15,937	400	1,484	500
Communications Supplies	0	498	0	0	0
Training, conf, mileage	0	0	0	554	2,000
Repeater electricity	0	0	0	109	225
Communications Equip. Res	6,000	6,000	5,000	0	5,000
<b>TOTAL PUBLIC SAFETY MGT &amp; COMM</b>	<b>8,560</b>	<b>22,435</b>	<b>5,400</b>	<b>2,147</b>	<b>7,725</b>
<b>Municipal Special Project (100-7-90-75)</b>					
Town Hall Roof	0	0	0	0	0
Town Buildings Improvement	2,000	1,517	2,000	0	0
Abbott Library Bldg Res	3,000	3,000	3,000	3,000	0
<b>MUNICIPAL SPECIAL PROJECTS</b>	<b>5,000</b>	<b>4,517</b>	<b>5,000</b>	<b>3,000</b>	<b>0</b>
<b>Appropriations (100-7-95-50)</b>					
Abbott Memorial Library	36,935	36,935	37,754	18,877	38,815
Cemetery Appropriation	5,000	5,000	9,500	9,500	9,500
Visiting Nurses of VT and NH	3,950	3,950	3,950	3,950	3,950
Thompson Senior Center	2,500	2,500	2,500	2,575	2,653
Woodstock Area Job Bank	300	300	300	300	300
HCRS	979	979	979	979	979
Ottauquechee Comm. Part	2,500	2,500	2,500	2,500	2,500
Spectrum Teen Center	750	750	750	750	750
Pentangle	900	950	950	950	900
WISE of Upper Valley	0	0	400	400	400
<b>TOTAL APPROPRIATIONS</b>	<b>53,814</b>	<b>53,864</b>	<b>59,583</b>	<b>40,781</b>	<b>60,747</b>
<b>TOTAL TOWN EXPENDITURES</b>	<b>410,299</b>	<b>418,455</b>	<b>458,861</b>	<b>232,277</b>	<b>459,936</b>
<b>SURPLUS (DEFICIT)</b>	<b>(1)</b>	<b>(62,389)</b>	<b>(5,500)</b>	<b>1,198,870</b>	<b>0</b>

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FY 2017 Tax Summary	FY 2016	FY 2017	Difference
Town Expenses	458,861	459,936	1,075
Highway Expenses	962,600	898,555	(64,045)
<b>Total</b>	<b>1,421,461</b>	<b>1,358,491</b>	<b>(62,970)</b>
Non-Tax Revenue: Town	330,199	263,685	
Non-Tax Revenue: Highway	161,000	133,000	
<b>Total</b>	<b>491,199</b>	<b>396,685</b>	<b>(94,514) <sup>1</sup></b>
<b>Tax to be Collected</b>	<b>930,262</b>	<b>961,806</b>	<b>31,544</b>

<sup>1</sup> Revenue Reductions

Lower Current Use Reimbursements	40,000	May be offset by increase in Grand List
No Allowance for Delinquent Tax Collections	30,000	One time accounting adjustment
	<u>70,000</u>	

**Town of Pomfret**  
**Highway Operating Account**  
**Detail of Revenues, Expenditures, Budget**

<b>HIGHWAY OPERATING ACCOUNT</b>	<b>FY-2015</b>	<b>FY-2015</b>	<b>FY-2016</b>	<b>FY-2016</b>	<b>FY-2017</b>
	Budget	Actual	Budget	7/1/15-12/31/15 Actual	Proposed Budget
<b>HIGHWAY REVENUE (150-6)</b>					
<b>Highway Revenue (150-6-10-00)</b>					
Town Taxes	730,470	730,470	801,600	400,800	765,555
State Aid - Highways	130,000	132,893	130,000	66,404	130,000
Bridge/Culvert:Barber Hill	175,000	175,000	0	0	0
Culvert Grant: 7090 Pomfret Rd.	0	87,458	0	0	0
Traffic Fines	6,000	7,956	6,000	0	3,000
NVRC&D Grant	0	0	0	0	0
State paving grants	0	46,600	0	0	0
VBB Grant Cloudland Road	1,000	0	0	0	0
VBB Grant Culvert Inventory	4,000	0	0	0	0
Grants: Barber Hill	0	0	0	0	0
FEMA Reim. for 2013 Storm	60,000	5,889	0	0	0
Vehicle trade income	0	0	25,000	0	0
Highway Misc. Income	0	78	0	1,105	0
<b>TOTAL HIGHWAY REVENUE</b>	<b>1,106,470</b>	<b>1,186,343</b>	<b>962,600</b>	<b>468,309</b>	<b>898,555</b>
<b>HIGHWAY EXPENDITURES (150-7)</b>					
<b>Labor and Benefits (150-7-10-70)</b>					
Gross Pay	166,000	124,763	165,000	57,423	160,000
Part Time Labor	0	5,921	0	136	0
FICA- Social Security	10,126	7,760	10,500	3,533	10,000
MEDI-Medicare Expense	2,324	1,815	2,400	826	2,400
Retirement Expense	6,474	5,029	6,500	3,098	6,500
Health Ins. - Town's Cost	34,655	36,473	38,000	17,458	42,000
Disability insurance	0	0	3,000	106	1,255
Drug & Alcohol Test/DOT	500	112	600	0	600
Protective Cloth/Supplies	1,000	0	1,000	0	1,000
<b>TOTAL LABOR &amp; BENEFITS</b>	<b>221,079</b>	<b>181,873</b>	<b>227,000</b>	<b>82,581</b>	<b>223,755</b>
<b>Insurance (150-7-15-85)</b>					
Property & Liability Ins.	15,238	11,523	16,000	11,482	16,000
Workers Compensation Ins.	10,445	12,018	11,000	13,132	12,500
Unemployment Insurance	998	1,946	1,000	872	2,000
Highway, conf, training & mileage	0	472	1,000	0	1,000
<b>TOTAL INSURANCE</b>	<b>26,681</b>	<b>25,959</b>	<b>29,000</b>	<b>25,486</b>	<b>31,500</b>
<b>Materials (150-7-20-75)</b>					
Salt	70,200	71,867	75,000	7,685	73,000
Sand	54,000	52,847	54,000	21,006	54,000
Crushed Stone	72,000	60,720	65,000	30,574	65,000
Chloride	18,000	7,448	16,000	13,699	16,000
Cold Patch & Hot Mix	900	767	1,500	100	1,500
Culverts & Headwalls	9,000	8,987	9,000	0	9,000
Bandrail	10,800	10,800	11,000	0	4,000
Signs, snow fence & posts	9,900	1,779	10,000	5,791	10,000
Highway Misc.	720	0	750	285	3,750
<b>TOTAL MATERIALS</b>	<b>245,520</b>	<b>215,215</b>	<b>242,250</b>	<b>79,140</b>	<b>236,250</b>

**Town of Pomfret**  
**Highway Operating Account**  
**Detail of Revenues, Expenditures, Budget**

HIGHWAY OPERATING ACCOUNT	FY-2015	FY-2015	FY-2016	FY-2016	FY-2017
	Budget	Actual	Budget	7/1/15-12/31/15 Actual	Proposed Budget
<b>Equipment (150-7-30-80)</b>					
Diesel	42,300	27,977	42,500	7,903	40,000
Gasoline (small equip)	0	95	200	0	200
Diesel Exhaust Fluid	1,350	698	2,000	0	1,500
Shop, oil, small tools, etc.	18,000	8,441	15,000	6,105	12,000
Tires & Chains	10,800	12,963	11,000	10,662	19,000
Blades, Shoes, Rake Teeth	9,000	2,851	9,000	0	7,000
Rented Equipment	9,900	529	2,000	962	1,500
Radios & Cellphones	540	570	600	364	600
Traffic Control Devices	0	0	0	0	0
Vehicle purchase	200,000	200,000	0	0	0
Vehicle Lease	0	0	25,000	0	25,000
Garage Computer & expense	0	0	750	0	750
<b>TOTAL EQUIPMENT</b>	<b>291,890</b>	<b>254,124</b>	<b>108,050</b>	<b>25,997</b>	<b>107,550</b>
<b>Vehicles &amp; Equipment; incl. parts, labor, repairs (150-7-35-05)</b>					
<b>TOTAL VEHICLES &amp; EQUIPMENT; incl. parts, labor, repairs</b>	<b>37,800</b>	<b>42,066</b>	<b>37,800</b>	<b>24,511</b>	<b>35,000</b>
<b>Garage Building (150-7-40-83)</b>					
Garage Utilities	3,600	1,777	3,600	431	2,500
Garage Building & Grounds	18,000	8,559	8,000	2,974	8,000
Telephone	0	897	500	360	500
Garage electricity	0	0	0	452	0
Garage Fuel Oil	5,400	8,306	7,500	638	8,000
<b>TOTAL GARAGE BUILDING</b>	<b>27,000</b>	<b>19,539</b>	<b>19,600</b>	<b>4,855</b>	<b>19,000</b>
<b>Contracts (150-7-50-90)</b>					
School Plowing	3,500	3,900	3,900	1,950	2,500
Roadside Mowing	18,000	0	0	0	0
Paving	0	0	50,000	50,000	50,000
Crack Sealing	12,000	12,000	25,000	4,000	25,000
Tree Removal	0	0	0	1,700	3,000
<b>TOTAL CONTRACTS</b>	<b>33,500</b>	<b>15,900</b>	<b>78,900</b>	<b>57,650</b>	<b>80,500</b>
<b>Highway Special Projects (150-7-50-93)</b>					
Bridge #34 Barber Hill Road	275,000	198,714	0	0	0
Sessions Meadow Project	81,120	77,746	0	0	0
Paving 9-2014 Teago	0	58,250	0	0	0
Bridge 16 Mill Brook	0	0	20,000	0	0
7090 Pomfret Rd culvert	0	97,176	0	0	0
FEMA project / slide bank Pomfret Rd.	60,000	0	0	4,541	0
Cloudland Culvert	0	0	0	0	75,000
<b>TOTAL HIGHWAY SPECIAL PROJECTS</b>	<b>416,120</b>	<b>431,886</b>	<b>20,000</b>	<b>4,541</b>	<b>75,000</b>
<b>Highway Reserves (150-7-95-50)</b>					
Highway vehicle reserve	0	0	25,000	0	90,000
Highway paving reserve	0	0	175,000	175,000	0
Highway bridges reserve	0	0	0	0	0
<b>TOTAL HIGHWAY RESERVES</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>175,000</b>	<b>90,000</b>
<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>1,299,590</b>	<b>1,186,562</b>	<b>962,600</b>	<b>455,250</b>	<b>898,555</b>
<b>SURPLUS (DEFICIT)</b>	<b>(193,120)</b>	<b>(219)</b>	<b>0</b>	<b>13,059</b>	<b>0</b>

**Town of Pomfret  
Summary Fund Balance  
July 1, 2014 - June 30, 2015**

<b>FUND NUMBER</b>	<b>FUND NAME</b>	<b>July 1, 2014</b>	<b>June 30, 2015</b>	<b>Net Change</b>
100	General Fund Operating	262,303	199,914	(62,389)
150	Highway Fund Operating	173,178	172,959	(219)
160	Reappraisal/Listers Reserve Fund	29,513	35,327	5,814
200	Library Fund Operating	8,294	8,688	394
210	Library Investments	70,926	115,928	45,002
300	Cemetery Fund	39,812	38,473	(1,339)
400	Fire Department Reserve Funds	313,186	349,502	36,316
410	Public Safety Reserve Funds	15,937	9,588	(6,349)
420	Highway Reserve Funds	138,716	237,909	99,193
450	Fund Accounts, Other	51,986	66,048	14,061
550	Trustees of Public Funds	101,638	102,497	859
<b>TOTAL FUND BALANCES</b>		<b>1,205,489</b>	<b>1,336,833</b>	<b>131,344</b>

**Town of Pomfret  
Property Tax Reconciliation\*  
June 30, 2015**

Beginning Delinquent Tax	40,084.88	receivables beginning of the year
Billings per NEMRC status report	4,352,445.12	from grand list tax book summary
Late Fee retrained by Town	105.00	from final education report
Less Payments sent directly to School	(389,391.37)	from final education report
Less Current Year Taxes	(3,913,333.51)	from GF trial balance
Less Town Delinquent Taxes recorded	(3,140.21)	from GF trial balance
Less Current Year Abatements per NEMRC	0.00	
<b>Net</b>	<b>86,769.91</b>	
Delinquencies Per List	(86,753.89)	receivables at the end of the year
<b>Difference</b>	<b>16.02</b>	

\* This report was generated by Chad Hewitt, CPA; Sullivan, Powers & Co., P.C.

Town of Pomfret  
Reserve Funds  
July 1, 2014 - June 30, 2015

Fire & Public Safety Reserve Funds	Fire Department Funds		Public Safety Funds		Total
	Fire Dept. Vehicle	Fire Dept. Non-Vehicle	Radio	FAST Squad Equipment	
FUND BALANCE July 1, 2014	313,186	0	10,010	4,408	327,604
REVENUES					
Town appropriation	35,000	0	6,000	4,400	45,400
Donation	0	0	600	0	600
Interest income	1,316	0	7	17	1,339
<b>TOTAL REVENUES</b>	<b>36,316</b>	<b>0</b>	<b>6,607</b>	<b>4,417</b>	<b>47,339</b>
EXPENDITURES	0	0	15,852	0	15,852
EXCESS OF REVENUES OR (EXPENDITURES)	36,316	0	(9,245)	4,417	31,487
FUND BALANCE June 30, 2015	349,502	0	764	8,824	359,091

Highway Reserve Funds	Bandrail	Bridge	Vehicle/Equipment	Total
FUND BALANCE July 1, 2014	2,549	74,720	61,447	138,716
REVENUES				
Town appropriation	9,950	0	200,000	209,950
Donation	0	0	0	0
Interest income	8	164	584	757
<b>TOTAL REVENUES</b>	<b>9,958</b>	<b>164</b>	<b>200,584</b>	<b>210,707</b>
EXPENDITURES	0	0	111,514	111,514
EXCESS OF REVENUES OR (EXPENDITURES)	9,958	164	89,071	99,193
FUND BALANCE June 30, 2015	12,508	74,884	150,518	237,909

Other Reserve Funds	Abbott Library Bldg. Res.	Lister Reappraisal & Ed.	Town Bldg. Reserve
FUND BALANCE July 1, 2014	3,000	29,513	25,044
REVENUES			
Town/State appropriation	3,000	5,814	0
Donation	0	0	0
Interest income	13	0	88
<b>TOTAL REVENUES</b>	<b>3,013</b>	<b>5,814</b>	<b>88</b>
EXPENDITURES	0	0	0
EXCESS OF REVENUES OR (EXPENDITURES)	3,013	5,814	88
FUND BALANCE June 30, 2015	6,013	35,327	25,131

Town of Pomfret  
Trustee and Other Funds  
July 1, 2014 - June 30, 2015

Funds under the control of the TRUSTEES OF PUBLIC FUNDS	<u>Labounty</u>	<u>Vaughn</u>	<u>Keith Educational</u>	<u>Hutchinson &amp; Hawkins</u>	<u>Vail Grange &amp; Churchill</u>	<u>Russ Fund 2721</u>	<u>Dorothy Moore Fund</u>
<b>FUND BALANCES, July 1, 2014</b>	73,735.10	8,628.40	5,532.13	6,626.08	1,922.95	647.40	19,714.59
<b>REVENUES</b>							
Donation			5,000				10,100
Investment +/- or interest income	332	34	40	23	8	3	
Change in value							847
<b>TOTAL REVENUE</b>	<b>332</b>	<b>34</b>	<b>5,040</b>	<b>23</b>	<b>8</b>	<b>3</b>	<b>10,947</b>
<b>EXPENDITURES</b>							
Other Expense	(35)	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>(35)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXCESS OF REVENUES OR (EXPENDITURES)</b>	<b>297</b>	<b>34</b>	<b>5,040</b>	<b>23</b>	<b>8</b>	<b>3</b>	<b>10,947</b>
<b>FUND BALANCES, June 30, 2015</b>	<b>74,032</b>	<b>8,662</b>	<b>10,573</b>	<b>6,649</b>	<b>1,931</b>	<b>650</b>	<b>30,662</b>
restricted	53,434	8,611	10,410	2,398	789	300	
unrestricted	20,598	51	162	4,252	1,142	350	30,662

OTHER FUND ACCOUNTS	<u>Raymond Potter Memorial Fund</u>	<u>Scott Harrington Memorial Fund</u>	<u>Lease Land Fund</u>
<b>FUND BALANCE, July 1, 2014</b>	1,764	365	2,130
REVENUES	5	0	7
EXPENDITURES	0	0	0
<b>FUND BALANCE, June 30, 2015</b>	<b>1,769</b>	<b>365</b>	<b>2,137</b>

2016 Pomfret Capital Replacement Plan for Highway Equipment													
(Assuming all future purchases come out of the reserve account)													
Yr. Purchase	Prch. Price	Yrs in Svc	Repl. Yr.	Replacement year and cost (\$1000) at 3% inflation									
				15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22	'22-'23	'23-'24	
Truck # 2 2012 Freightliner 4WD	150	7	2019				215						
Truck #3 2013 Freightliner 4WD	178	7	2020					225					
Truck #1 2015 Western Star 4WD Scraper	191	8	2023	GF								240	
Truck #4 2015 Ford 550 4WD	69	9	2024	GF									87
2010 John Deere loader	85	11	2021						145				
2002 John Deere grader	121	20	2022								321		
Komatsu Excavator and trailer	98	15	2023										160
			Trade-in	0	0	0	50	50	50	35	75	50	50
			Total net purchases	0	0	0	165	175	175	110	246	190	197
			Reserve Account Balance at beginning of year	60	85	175	265	210	145	155	29	4	
			Addition to Reserve Account	25	90	90	110	110	120	120	165	193	
			Reserve Account Expenditure	-	-	-	165	175	110	246	190	197	
			Reserve Account Balance at end of year	85	175	265	210	145	155	29	4	-	
				15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22	'22-'23	'23-'24	
** New #1 Scaper 4WD - Paid from General Fund - trade in both old #4 and #1 Int. 2WD													
*** New #4 1-Ton 4WD - Paid from General Fund - trade in old #5													

**TOWN HIGHWAY EQUIPMENT (per the Pomfret Selectboard)**

	2013	2014	2015
2010 John Deere Loader (replaces 2001 loader)	\$80,000	\$70,000	\$60,000
2002 John Deere Grader, model 672CH	100,000	90,000	80,000
2008 Komatsu PC78US-6 Excavator	35,000	30,000	25,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	20,000	20,000	17,000
2014 Truck Freightliner 4WD with plow, sander & wing	182,000	175,000	170,000
2013 Truck Freightliner 4WD with plow, sander & wing	145,000	140,000	135,000
2007 Truck, International, 2WD with plow & wing	20,000	39,000	<i>sold</i>
2005 Truck, International. 4WD with sander & blade	30,000	32,000	<i>sold</i>
2008 Ford F550 4x4 1 Ton Truck with plow	16,000	19,000	<i>sold</i>
2015 Truck, Western Star 4WD with plow, wing & sander			190,000
2015 Truck, Ford 550 4WD with plow & sander			68,000
2008 Tag Trailer	8,000	7,000	6,000
2008 Compactor	350	300	250
Generator	400	350	350
Hotbox	8,000	7,000	7,000
Bandit Chipper	6,500	6,000	6,000
Flail Head Mower	750	700	700
Austin-Western V Snowplow	250	250	250
Bale Chopper	4,500	4,000	3,750
Frontier Debris Blower	3,150	3,100	3,000
Pressure Washer	400	350	300
2001 Steam Cleaner	1,000	900	900
2001 Rock Rake	1,500	1,000	1,000
Air Compressor	1,000	1,000	1,000
Snow Fence and Posts, 5000 feet	1,200	2,000	2,000
Chainsaws	750	600	550
Welder, Lincoln Wire Feed	1,000	900	800
Small Tools	25,000	25,000	2,700
<b>TOTAL</b>	<b>\$691,750</b>	<b>\$675,450</b>	<b>\$781,550</b>

**Town and School Assets**

- Town Hall with land
- Town Offices, Brick Building, and town shed with land
- Town Garage with land
- The Pomfret School with 38 acres of land, more or less
- Hewittville Cemetery
- Burns Cemetery
- Bunker Hill Cemetery
- Land, 35 acres, more or less off Joe Ranger Road
- Land, 100 acres, more or less off Joe Ranger Road
- Land, small parcel, at Kenyon Hill Bridge
- North Pomfret picnic area (near firehouse)
- Abbott Memorial Library
- Abida Smith Tavern sign
- Thomas Ware portraits (7), currently on loan to Woodstock Historical Society
- Benjamin Franklin Mason paintings (5)

## Pomfret-Teago Fire Department 2015 Year-end Report

Thankfully the 2015 year came and went without any major structure fires in our town. However, the spring wildfire season was quite busy for us here in Pomfret as well as the surrounding towns. Please remember to obtain a fire permit from the Fire Warden Frank Perron before attempting any outdoor burns. Contact info is available on the town website or phone directory.

Last March the town voted to release funds from the Fire Dept Apparatus Reserve toward the purchase a new Pumper Tanker. In April the Pomfret Select Board voted to send the truck purchase out to bid per the newly adopted Purchasing Policy, rather than purchase the E-One truck that we had already received a bid price of \$346,000. The Fire Department was initially opposed to the bid process because of the amount of work and time needed to send the truck to bid, the expectations that prices would go up considerably before the process was finished, and that we had been extremely happy with our existing E-One truck regarding reliability and service. The Fire Department was asked by the Board to submit to them a comprehensive RFP (Request for Proposal). The Board then hired an independent consultant to review the RFP and make changes in an attempt to draw more bidders. The final RFP was released by the Select Board in late 2015. Bids are due by January 15<sup>th</sup> 2016. After the bids are reviewed and a contract is signed it will take 10-12 months for the truck to be built and delivered. Without further delays we expect this to be by mid 2017. The newly adopted Purchasing Policy was designed to provide the Town with the best product at the lowest cost.

We purchased 6 new SCBA's this year and now have 6 new SCBA's on apparatus in each station. These will provide many years of service and help keep our firefighters safer on emergency scenes. Our fundraising efforts provided another \$8,640 again this year toward this SCBA purchase to offset the cost to the Town.

Donation monies were also used to complete the upstairs offices at the Teago station. This renovation allows us better year round use of the entire building plus better security, lighting, cross ventilation and energy efficiency. In the last two years we have spent approximately \$39,000 from our fundraising account on both stations for maintenance and repairs. Additionally, using donation monies we purchased a second essential gas meter for the Pomfret station at a cost of \$2100.

As with many neighboring towns our main challenges for the Fire Department continue to be time and manpower. We have recently welcomed one new member, Michael Murray-Smith who lives on the Gully Road, Pomfret with his wife Shane and their two boys, Kyle and Mathew. Our roster presently stands at 16 members. As mentioned in years past, we are actively seeking new members. Please contact me if you have questions or are interested in joining.

Kevin Rice  
Chief, Pomfret-Teago Fire Dept.

<b>Teago Station Roster</b>	<b>Pomfret Station Roster</b>
Chief Kevin Rice	Ass't Chief Chris Reilly
Ass't Chief Terri Chamberlain	Captain Zach Bowley
Captain John Peters	Lt. Rob Jones
Lt. Robert Coates	FF Eric Chase
FF Jason Eaton	FF Chris Gower
FF Tom Gubbins	FF Keith Reilly
FF Charlie Kelly	
FF Michael Murray-Smith	
FF Jack Peters	
FF Josh Trimpi	

## Fire Department Calls

111 – Building fire	2	424 – Carbon monoxide incident	3
114 – Chimney or flue fire	3	444 – Power line down	1
130 – Mobile property (vehicle) fire	1	571 – Cover assignment, standby, moveup	1
138 – Off-road heavy equipment fire	1	600 – Good intent call, other	1
140 – Natural vegetation fire	1	621 – Wrong location	1
141 – Forest, woods or wildland fire	1	700 – False alarm or call	1
311 – Medical assist; assist EMS crew	1	730 – System malfunction	2
320 – Emergency medical service, other	2	736 – CO detector activation (malfunction)	1
321 – EMS call, (excl. vehicle accident w/injuries)	2	740 – Unintentional transmission of alarm	1
322 – Motor vehicle accident w/injuries	2	743 – Smoke detector activation (no fire)	2
324 – Motor vehicle accident w/no injuries	5	744 – Detector activation (no fire)	2
412 – Gas leak (natural or LPG)	1	900 – Special type of incident	2
<b>Grand Count:</b>			<b>40</b>

## Pomfret Fire Warden Report

The 2015 fire season started off late due to a deep snowpack in place for much of state through the middle of April. However the woods and fields dried out quickly and Pomfret had its one and only uncontrolled forest fire on the 19<sup>th</sup> of April. Fortunately only 2/3 of an acre of grassland and 1/3 of an acre of maple forest were involved. I want thank the Bridgewater Volunteer Fire Department who came as a mutual aid partner to help bring this fire under control.

Due to critically dry fuels and a very high fire danger the Department of Forest, Parks, & Recreation implemented a no burn permit order to fire wardens on May 5, 2015. This is the first time a state wide no burn order has been implemented since 2005.

I issued a total of 106 burn permits for the 2015 calendar year.

Frank Perron, Jr  
Pomfret Fire Warden  
802-457-3402

## FAST Squad

Tragically on a foggy night in the fall of 1980 a young man died at the scene of an auto accident in Pomfret. The ambulance was delayed that night because of the weather and distance. While it is unclear if prompt medical intervention would have changed the outcome, it was clear our town needed a local medical group. During the following winter plans were made with the help of Woodstock Ambulance to organize a fast response organization in Pomfret. In June of 1981 the Pomfret FAST (First Aid Stabilization Team) squad was officially formed and incorporated. This spring marks our 35<sup>th</sup> year of service to the townspeople of Pomfret, their visitors, and those passing through within our borders.

I would like to thank the many volunteers both past and present who have contributed to the ongoing success of our organization. If you or a loved one would like to learn more about emergency medical response please give me a call. We have been looking for more people to round out our group. The squad will fund and provide training opportunities for a variety of levels for anyone interested.

In 2015 the FAST Squad responded to over 40 medical emergencies within the borders of our town.

Thank you,  
Frank Perron, Jr.  
President, Pomfret FAST Squad  
(802) 457-3402  
frank@frankperron.com

## Emergency Management

Much like 2014, 2015 has been a busy year for Emergency Management in Pomfret.

Work was completed with the state DEMHS (Department of Emergency Management and Homeland Security), TRORC (Two Rivers-Ottawaquechee Regional Commission) and the LEPC (Local Emergency Planning Committee) with the new format of the BEOP (Basic Emergency Operations Plan) to an LEOP (Local Emergency Operations Plan). The LEOP document is used to help guide Emergency Management, Selectboard, Highway Department, and the Emergency Services personnel when responding to a difficult period such as severe storms and localized disasters.

Training and refresher courses for Fire, Fast Squad, Highway Department, elected and appointed officials are scheduled both online and classroom training to meet state mandated **ICS** (Incident Command System) and **NIMS** (National Incident Management System) training requirements. The state has elevated the training requirements to now include ICS 401, ICS 100, and ICS 200 and tied training with grant applications and percentages. The Emergency Relief and Assistance Fund (**ERAF**) rules went into effect for any disaster declared after October 23, 2014.

### What specific steps has Pomfret Station taken?

1. National Flood Insurance Program (participate or have applied): Pomfret is an adopter.
2. Town Road and Bridge Standards: Pomfret is an adopter.
3. Local Emergency Operations Plan: Pomfret's plan is current.
4. Local Hazard Mitigation Plan - Adopt a FEMA- approved plan: Pomfret is still in the process of adopting.

Emergency Management worked with property owners, Fire Department, Highway Department, Selectboard and vendors to obtain formal agreements with property owners for locating and maintaining the Emergency Services, Highway, and local government radio repeater located on Webster's Hill off Bartlett Brook Road.

The installation of the new electrical service with meter and emergency generator connections to power directly from GMP was completed in 2015.

Additional radio work was completed to add a repeater channel for the Highway Department/municipal frequency to upgrade the communications capabilities for the Highway Department.

The Fire Department and Highway Department have been working with the LEPC CERT team to assist in temporary housing of the LEPC CERT trailer while a permanent home for the trailer is being located.

Regards,

Mark Warner  
Chair LEPC 12  
Pomfret EMC  
1911 Webster Hill Road

## TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2015 – August 31, 2015\*

121	Neutered/Spayed	@ 8.00	968.00
14	Unaltered dogs	@ 12.00	168.00
51	Neutered/spayed with penalty	@ 10.00	510.00
8	Unaltered with penalty	@ 16.00	128.00
194	Dogs		\$1,774.00

Fees from September 1, 2015 – December 31, 2015\*

4	Neutered/Spayed	@ 10.00	40.00
0	Unaltered dogs	@ 14.00	0.00
19	Neutered/spayed with penalty	@ 12.00	228.00
4	Unaltered with penalty	@ 18.00	72.00
27	Dogs		\$340.00

**Total: 221 dogs = \$2,114.00**

\*Licensing fees increased effective September 1, 2015 due to an increase at the state level.

**NOTE – All dogs and wolf-hybrids, 6 months of age or older,  
must be licensed with the Town Clerk each year on or before April 1<sup>st</sup>.  
A current Rabies Certificate is required for licensing.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

1. All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
2. All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
3. All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
4. All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year is down from 234 dogs registered in 2014. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1<sup>st</sup> deadline. As a reminder, Pomfret's dog ordinance went into effect on October 1<sup>st</sup>, 2014. For a copy of the ordinance please call the Town Clerk or download it from our website at <http://pomfretvt.us>.

## Abbott Memorial Library 2015 Annual Report

What is a Library? It's much more than books, that's for sure! Our Abbott Memorial Library is a community of the Town's residents, a busy Board of Trustees, an experienced and insightful staff, and an amazing group of volunteers.

In 2015 Town and area residents borrowed over 2,800 books, e-books, audiobooks, and DVDs. They came together for varied programs, from entertaining Moth storytelling sessions to informational presentations—one on invasive species, another on ticks and mosquitoes. We also hosted Valentine's and Halloween parties, the Summer reading program, and sessions devoted to crafts and games.

Our Trustees accomplished a great deal—completing the funding for the roof restoration (over \$47,000 raised), overseeing work that will allow new cresting tiles to go up on our red slate roof in spring 2016, and approving the transition to an online catalog.

Our staff—Librarian Cory Smith, Assistant Librarian JoAnn Webb, and Library Assistant Sue Heston—aided patrons with borrowing items from our collection and via inter-library loan, assisted folks gathering information or using the public computer and various technologies (such as electronic books we can read via the ListenUp Vermont website), and began work on our upcoming online catalog.

Our volunteers are great. Once again we extend thanks to all those who give their time and energy so willingly, working the circulation desk, assisting with grant applications, helping with building and landscaping projects, mowing and clearing snow, painting our building's trim, or contributing to programs: Mark Binder, Bill Cole, Peter Gebhardt, Kevin Geiger, Alan Graham, Chuck Gundersen, Barbara Henzel, Jane Metcalf, Ron Rhodes, Jim Rose, and Ron Waters.

A Library—our Library—is also a wonderful building. And now that the Library is officially listed on the National Registry of Historic Places (the only such building in our Town), we will look into securing a plaque to mark the building's status. In 2016 re-made terracotta cresting tiles will be installed on the roof so the building's original 1905 design can again shine.

The library grounds have been greatly improved. An all-volunteer crew solved the drainage problem surrounding our front walk, providing a safe, dry pathway to the granite steps. The end of this project was completed with the assistance of Eagle Scout candidate Charlie Bollinger, who graciously selected the library as his service project. With members of his Boy Scout troop and friends of the library drainage work on the front walk was completed and truckloads of invasive plants and debris removed from our borders. Trees and bushes were mulched and a path created between the library and Artistree to accommodate the welcomed increase of foot traffic. We truly appreciate all of Charlie's efforts as well as Artistree's, which is working with us to create and maintain a natural but kept border between our properties.

As we continue to undertake fundraising efforts for Library programs, services and property management, we rely on the town for support of our valuable municipal institution. This year we ask for funding in the amount of \$38,815.

Respectfully submitted,

Anne Bower  
Carole Brown  
Betsy Rhodes  
Betsy Siebeck  
Jean Souter  
Tessa Westbrook

**ABBOTT MEMORIAL LIBRARY  
TREASURER'S REPORT**

	<i>Budget 12-Month 07/01/14 to 06/30/15 FY15</i>	<i>Actual 12-Month 07/01/14 to 06/30/15 FY15</i>	<i>Budget 12-Month 07/01/15 to 06/30/16 FY16</i>	<i>Actual Year-to-Date 07/01/15 to 06/30/16 FY16</i>	<i>Budget 12-Month 07/01/16 to 06/30/17 FY17</i>
<b>Library Fund Opening Balance</b>		<b>\$ 8,293.74</b>		<b>\$ 8,687.66</b>	
<b>Income</b>					
Town Appropriation	36,935	36,935.00	37,754	18,877.00	38,815
Annual Appeal	6,800	5,915.00 <sup>1</sup>	7,000	10,190.00	7,000
Fundraising--Other	500	500 <sup>1</sup>	500	6,673.00 <sup>3</sup>	500
Grant	50			50.00	
Interest--Checking	1	4.23	2	0.05	
Book Sales	250	249.25	250	124.50	250
Donations--Other		1,570.00 <sup>1</sup>		7.00	
Miscellaneous	150	191.95	150	122.95	150
Reserve Sweep	1000			750.00	
<b>Total Income</b>	<b>45,686</b>	<b>\$ 44,865.43</b>	<b>45,656</b>	<b>\$ 36,794.50</b>	<b>46,715</b>
<b>Expenses</b>					
Payroll					
Wages--Librarians	27,641	27,515.18	28,111	14,265.64	28,954
Wages--Cleaning	445	416.40	453	211.80	467
Payroll Taxes	2,200	2,136.77	2,250	1,107.51	2,320
Collection					
Books	2,100	2,033.67	2,100	734.29	2,100
Audio/Video	1,000	928.48	1,000	346.92	1,000
Electronic	300	285.80	300	281.00	300
Miscellaneous	150	113.85	150	603.75	500 <sup>4</sup>
Program					
General Programs	250	215.79	250	106.98	250
Building					
Electricity	1,800	1,204.98	1,800	564.53	1,250
Telephone	750	537.88	450	463.81	1,200
Heating	2,200	2,112.11	2,500	192.96	2,200
Maintenance	200	300.50	200	54.46	200
Insurance	3,800	2,367.60	2,367	2,475.00	2,474
Fundraising					
Annual Appeal	300	323.76	300	381.35	400
Fundraising Other		18.13			
Other					
Conference & Travel	300	55.33	250	172.50	250
Postage	650	501.12	550	310.50	550
Supplies	750	726.05	750	146.96	750
Information Technology	600	626.63	625	122.75	100
Reserve Funded				750.00	
Miscellaneous	250	351.48	250	142.50	250
Reserve		1,700.00	1,000.00		1,200
<b>Total Expenses</b>	<b>45,686</b>	<b>\$ 44,471.51</b> <sup>2</sup>	<b>45,656</b>	<b>\$ 23,435.21</b>	<b>46,715</b>
<b>Gain or Loss</b>		393.92		13,359.29	
<b>Library Fund Ending Balance</b>		<b>\$ 8,687.66</b>		<b>\$ 22,046.95</b> <sup>3</sup>	

<sup>1</sup> At 06/30/15, the following account balances were: Annual Appeal, \$6,465; Fundraising--Other, \$500; Donations--Other, \$520. These corrections do not change the final income number, just account allocations.

<sup>2</sup> Abbott Memorial Library benefits from and appreciates the generosity of community members and wishes to report the following in-kind donations that have reduced its fiscal year 2015 (July 1, 2014-June 30, 2105) operating expenses by \$2,150: dumpster use, \$200; snow removal, \$400; maintenance services, \$500; lawn mowing, \$650; gardening, \$200; and book donations, \$200.

<sup>3</sup> The Library Fund at 12/31/15 holds restoration fund donations of \$6,673 to be spent for the roof restoration expenditures.

<sup>4</sup> The increase in the "Collection--Miscellaneous" expense line in the FY17 budget reflects the cost of the new annual expense for Abbott Memorial Library's online cataloguing system. This change was requested, by survey, by town residents and is the modern cataloguing system used now by most libraries and requested by the Vermont Department of Libraries.

## ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 07/01/14	Deposits	Disbursements/ Expenses	Gain/Loss	Balance as of 06/30/15
Citizens Bank Checking Account	8,293.74	85,869.23	(85,475.31)	393.92	<b>\$8,687.66</b>
<b>Abbott Memorial Library Fund</b>					
Ira Abbott Fund (69.57%)--Restricted Reserves	32,081.00			4,951.15	37,032.15 <sup>1</sup>
One Hundred Year Fund (29.20%)--Unrestricted Reserves	18,297.00			(2,753.82)	15,543.18 <sup>2</sup>
Wood & Harding Fund (1.23%)--Restricted Reserves	559.00			95.73	654.73 <sup>1</sup>
<b>Total Abbott Memorial Library Fund</b>					<b>\$53,230.06</b>
<b>Reserve Account</b>					
Reserve--Unrestricted Reserves	19,989.00	42,499.50	(1,536.63)	40,962.87	60,951.87 <sup>2</sup>
<b>Total Reserve Account</b>					<b>\$60,951.87 <sup>3</sup></b>
<b>Total Abbott Memorial Library Assets as of June 30, 2015</b>					<b>\$122,869.59</b>

<sup>1</sup> The balances of the Ira Abbott Fund plus the Wood & Harding Fund as of 06/30/15 equals the total restricted reserves, \$37,686.88.

<sup>2</sup> The balances of the One Hundred Year Fund plus the Reserve Account as of 06/30/15 equals the total unrestricted reserves, \$76,495.05.

<sup>3</sup> \$40,799.50 of the Reserve Account were raised specifically for the roof restoration project and will be used in the spring of 2016 to replace the cresting tiles on the Library roof. The Library checking account activity above reflects these donations.

**NOTE:** All Abbott Memorial Library investments were transferred from Wells Fargo Advisors to Morgan Stanley Advisors in January 2014, and they were consolidated into two accounts (the Abbott Memorial Library Fund and the Reserve Account) in November 2014 to avoid fees associated with multiple separate accounts. The percentage of the Abbott Memorial Library Fund represented by each of the original funds (Ira Abbott, One Hundred Year and Wood & Harding) is included in parentheses after the names of each of these funds. Further investment detail is available from the Abbott Memorial Library treasurer. Please telephone the Library at (802) 457-2236 to request additional information.

### Trustees of Public Funds 2015 Annual Report

The February 2014 auditor report noted a lack of financial growth to most of the public fund accounts. In May 2015, the trustees met with the Select Board for a review of the auditor report to identify responsibilities of accounts and the issues surrounding some of these accounts. This resulted in several funds (Scott Harrington Road Fund and the Raymond Potter Tree Fund) being undesignated as endowment funds, and the monies disbursed to purchase gifts in memorial as intended by the donors.

The Churchill, Russ, Hawkins and Hutchinson funds all have a similar purpose (to benefit the poor/need), yet the funds as individual accounts are too small to produce a sizeable return in any type of investment. The trustees determined that for the purposes of recordkeeping, investment growth, and income disbursement, it would be beneficial to Pomfret if these funds were merged into a new fund that would still retain the historical significance of its predecessors, but have a more modern purpose. We are currently exploring the possibility of consolidation of these accounts with the Attorney General's office.

During the year, the trustees researched investment options for the public funds. A Request for Proposal for Investment Services was submitted to several area financial and investment institutions. After review of the options, the trustees decided to take a little more aggressive investment approach and have chosen to invest in money market/index funds. An investment plan has been developed and will begin Jan. 1, 2016.

Respectfully submitted,

Rachel Bibeault  
Michael Doten  
Marjorie Wakefield, Chair

## Cemetery Commission

It is with great pleasure and pride that with the town's appropriation of funds, the cemetery commission has been able to continue to work over the year to improve our cemeteries. We got a start on fixing some of the broken headstones. We would like to give Bill Cole and his crew of Ox Hill Construction a huge thank you for the wonderful job they have done mowing for the past three years. We put up flags with the help of The Pomfret School 5<sup>th</sup> graders and would like to thank them as well. Bruce Tuthill has removed some trees that had fallen, preventing further damage. There is still tree and fence work that needs to be done. We will be focusing on the overgrown flowers, continuing to fix the broken headstones, and general sprucing up. We will be looking for an acre or two to purchase (or be donated) that would be suitable for a future cemetery. There are new signs at each cemetery detailing the rules. The chairman of the commission is the main contact for any cemetery issues or the purchase of new lots.

Respectfully submitted,  
 Ona Chase, Chair  
 Jasmin Reilly  
 Bruce Tuthill

<b>Cemetery Fund</b>	
July 1, 2014 - June 30, 2015	
<b>FUND BALANCE, July 1, 2014</b>	<b>39,812</b>
<b>Revenues</b>	
Town Appropriation	5,000
Interest	1,271
<b>Total Revenues</b>	<b>6,271</b>
<b>Expenditures</b>	
General Maintenance	6,322
Purchase of Cornerstones	1100
Flags	188
<b>Total Expenditures</b>	<b>7,610</b>
<b>Excess of Revenues or (Expenditures)</b>	<b>-1,339</b>
<b>FUND BALANCE, June 30, 2015</b>	<b>38,473</b>

<b>Cemetery Operating Account</b>				
Account	FY 2015 Budget	FY 2015 Actual	FY 2016 Budget	FY 2016 6-month
<b>300-6-10-00 Cemetery Income</b>				
Town Appropriation	5,000	5,000	9,500	9,500
Sale of Lots	0	0	0	0
Income For Corner Stones	0	0	0	0
Interest	0	1,271	0	367
Misc Revenue	0	0	0	0
<b>TOTAL CEMETERY INCOME</b>	<b>5,000</b>	<b>6,271</b>	<b>9,500</b>	<b>9,867</b>
<b>300-7-94-00 Cemetery Expenses</b>				
General Maintenance	0	6,322	9,100	3,300
Purchase of Corner Stones	0	1,100	200	0
Flags	0	188	150	320
Misc Cemetery	0	0	50	3,311
Misc Cemetery	0	0	0	0
<b>TOTAL CEMETERY EXPENSES</b>	<b>0</b>	<b>7,610</b>	<b>9,500</b>	<b>6,931</b>
<b>SURPLUS (DEFICIT)</b>	<b>5,000</b>	<b>(1,339)</b>	<b>0</b>	<b>2,936</b>

## **Pomfret Planning Commission**

The Planning Commission is responsible for drafting a Town Plan containing historical perspective on the Town, a discussion of current conditions, and a vision for the future. In addition to a narrative, data, and maps, the Plan includes goals, objectives, and a proposed course of action. The Commission's role in the implementation of the plan is drafting land use regulations for zoning, subdivision, and flood hazard. Both the Town Plan and land use regulations require community input, as well as ratification and adoption by the Selectboard.

In the 2014-2015 Fiscal Year the Planning Commission focused on drafting and revising the Town Plan. The Land Use section of the plan received the most attention, especially the location of solar panel arrays and community concern with larger installations. The state gives a town limited participation in the review and permitting of net-metered solar projects based on compliance with the Town Plan. The Planning Commission has held two public hearings to gather community input for the Town Plan, as well as a special meeting to evaluate the impact of commercial solar power on the Town's land use objectives. The Selectboard will consider the latest draft of the Town Plan in 2016.

The Commission also supported the Upper Valley Land Trust purchase of an agricultural conservation easement on the Chase field at the corner of the Pomfret Road and Hewitt Hill Road. Members of the community participated with financial support to this purchase.

The Planning Commission, in its capacity as a quasi-judicial board, reviews applications for major subdivisions and development in the ridgeline protection areas. There were no major subdivision or ridgeline applications in 2015.

The Commission has seven members appointed by the Selectboard to four year terms. It meets the second and fourth Mondays of each month, at 7pm, in the Town Office. All meetings are open to the public.

The Commission is looking for new members. If you are interested please contact any member of the Planning Commission or Selectboard.

Bill Emmons, Chair  
Orson St. John, Vice Chair  
John Moore, Clerk  
Nelson Lamson  
Phil Dechert

## **Pomfret Historical Society**

The Pomfret Historical Society was less active this year due to the time constraints of its members. Elaine Chase continues to volunteer hours of her time to archiving paper records in the PHS family and subject files. We continue to receive requests weekly from the public, requesting information about their ancestors. We also continue to receive and archive photos of the early Pomfret residents. A donation of Vermont life from 1947-1979 was indexed to locate photos and articles pertaining to Pomfret. Pertinent issues were placed in protective poly sleeves in 3 ring binders.

The larger wooden artifacts in the PHS collection were moved a sixth time this past September. Originally the collection was stored and displayed in the basement of the Abbott Memorial Library. In 1906 Abby Chamberlain, the first librarian, was passionate about collecting "relics" of Pomfret's past, and assembled a collection of pre-Civil War pieces, along with paintings and photos of the town's "ancestors". Needless to say, we still do not have a permanent space to properly store, preserve, and display the collection.

Please consider helping the PHS and others in town in preserving Pomfret's past. Contact Alan Graham for ways to become more involved, call 457-1021 or email PomfretHistoryVT@gmail.com.

Respectfully,

Alan C. Graham  
President of the Pomfret Historical Society

## **Pomfret Zoning Administrator**

Pomfret is a special place and I am privileged to have completed my eighth year as your zoning administrator. I am a Woodstock resident of 35-plus years and also serve as zoning administrator for the towns of Barnard, Newbury and West Windsor.

Permit activities are edging up in Pomfret. In 2013 there were 14 zoning permits issued, in 2014 there were 16, and this year in 2015 I issued 18 permits. Of these 18 permits, none required review by the Zoning Board of Adjustment or involved ridgeline review by the Planning Commission. Just one permit was to construct a new home.

By serving as administrator for multiple towns I can make zoning administration a specialty and provide a higher level of expertise than might otherwise be possible for a smaller town like Pomfret.

Although I do not hold regular "office hours" at the town offices I am the most available to meet in person on Friday mornings. Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30) or on the Town of Pomfret website at [www.pomfretvt.us](http://www.pomfretvt.us). If you have questions, feel free to call me daytimes or evenings at my cell at 603-359-5243 or to email me at [preston.bristow@comcast.net](mailto:preston.bristow@comcast.net). If I am out of cell phone range or in a situation where I cannot answer my cell, leave a message and I will call you back.

### **Preston Bristow**

Zoning Administrative Officer

## **Pomfret Invasive Plant Committee**

The Pomfret Selectboard formed the Invasive Plant Committee to advise the Town and its residents on best practices for reducing invasive infestations, especially along roadsides.

In 2015, thanks to our road crew, early mowing effectively targeted wild chervil (it looks like Queen Anne's lace, but blooms in May and June). This is especially important since when chervil spreads into fields it can ruin hay. Unfortunately, equipment failures prevented mowing wild parsnip in late July or early August; at least its seeds weren't spread by late mowing, but this noxious, rash-causing plant is still pervasive.

Committee members and other concerned citizens try to dig these plants before they multiply, a strategy most effective when a species first appears. Mike Bald's work at the school has been very effective; a major infestation of parsnip has been reduced to a few stragglers there.

Controlling chervil, parsnip, and other invasives will take the efforts of many, not just the committee, the road crew and a handful of other concerned citizens but as many neighbors as possible. The committee hopes to help Pomfret residents learn to recognize various species and how to combat them. Mapping infestations also would be useful and is something with which the Committee could use help. Identifying where invasive plants are located in Town (not just along our roads) is the first step in tackling the problem. Group efforts are opportunities to share know-how and specialized tools.

Invasive plants crowd out natives, which are vital to wildlife. They compromise our fields and woods and change our landscapes. They can even threaten our economy. Let's work together to hold these thugs at bay.

Want to help? Call Alan C. Graham, 457-1021; Joanna Long, 457-2918; Betsy Rhodes, 457-1247.

## **Two Rivers-Ottauquechee Regional Commission (TRORC)**

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2015:

Our LEPC #12 efforts with local emergency response and town officials continue across the region. With TRORC's help, all thirty member towns successfully completed annual updates to Local Emergency Operations Plans, which are critical components to disaster response efforts. Further, we have been working diligently with numerous TRORC towns to update Hazard Mitigation Plans, often in tandem with the remaining TS Irene property buy-outs in the region.

TRORC is committed to projects that preserve and protect our region's natural, scenic, and economic heritage. We continually seek to find a healthy, equitable balance between development and conservation that will both secure the region's future vitality and prosperity while ensuring effective stewardship of our landscape. To this end, we assisted in completing a new Economic Development Action Plan, since approved by the East Central Vermont Economic Development District. In addition, TRORC applied for and received \$400,000 in federal funding to assess contaminated properties leading to redevelopment and tax payments on delinquent properties.

Specifically in Pomfret this past year, we managed the Highway Timesheet Program and provided a town speed study. We assisted with the FEMA kickoff meeting and setup the Road System Management Software program. As a regional effort, we were able to update the Pomfret Local Emergency Operations Plans to strengthen disaster response efforts.

*We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director  
William B. Emmons, III, Chairperson, Pomfret*

## **Greater Upper Valley Solid Waste District**

The Greater Upper Valley Solid Waste District (GUVSWD) is composed of 10 Upper Valley towns. The GUVSWD was established in 1992 for the purpose of providing an integrated system for waste management for both solid waste and unregulated hazardous waste through the establishment of recycling and reuse programs, composting and food diversion, and special collections for bulky wastes. In addition to these programs, the District provides outreach and education program to area businesses and schools. In our 23 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through these education and diversion programs.

The programs and services the District provides include special collection events for household hazardous waste, paint, electronics, tires, fluorescent bulbs, and other hard to dispose of items. The District also provides outreach and education for students, residents, businesses and technical assistance to member towns.

In fiscal year 2015 the GUVSWD provided the following direct services to Pomfret and District residents:

- Assisted in the recycling and disposal of hard-to-manage materials collected at regional events including: fluorescent light bulbs, used motor oil, tires, and paint.
- 312 GUV residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Thetford in September, in which over 20,000 lbs. of hazardous material was disposed of.
- District residents also recycled 2,367 tires and over 20,000 lbs. of electronics at our collection events.
- The District held collections in Bridgewater, Sharon, Strafford, Thetford, and Vershire where it collected bulky trash, fluorescent bulb, book, and scrap metal.
- The next household hazardous waste day will be held on Saturday June 4, 2016 at the Hartford Recycling Center.

In FY 15, Vernon R. Clifford and Doug Tuthill were Pomfret's representatives to the GUVSWD Board of Supervisors. We thank them for their service.

The District's Green Guide will be available at Town Meeting. After Town Meeting, the Green Guides can be picked up at your Town Clerk's office, District office or on the District's website. Contact the GUVSWD by email at [guvswd@valley.net](mailto:guvswd@valley.net); call us at 296-3688 or visit us on the web at [www.guvswd.org](http://www.guvswd.org).

**The Woodstock Area Council on Aging  
(The Thompson Center)**

*Your First Resource for Aging in our Community*

As the local resource and advocate for more than 1,500 seniors in Pomfret, Barnard, Bridgewater, Woodstock, and surrounding communities, The Thompson is so much more than our building located in West Woodstock.

The Thompson encourages and enables all those in our area to “age well.” We are a vibrant community of active participants, energetic volunteers, dedicated staff, expert advisors and teachers, and generous donors. Together, we enrich the experience of aging in our area through meals, exercise, speakers and classes, transportation, and a myriad of other activities and opportunities for socialization.

Our challenges—and needs—increase as the senior population in our area continues to grow in size and in age. In fact, people over 65 represent the fastest growing age group nationally, and in our area. The Thompson continues to provide daily meals, rides, and other resources for Pomfret residents on a daily basis. Many Pomfret residents also participate regularly at the Center for meals, exercise, programs, by volunteering, and more.

Your continued support will help to ensure the success of this valuable community resource. Please contact us at [info@thompsonscenter.org](mailto:info@thompsonscenter.org) or 457-3277 with any questions or needs. You can also see the menu and program calendar online at [www.thompsonscenter.org](http://www.thompsonscenter.org) or find us on Facebook. Thank you for your support!

Respectfully submitted,  
Deanna Jones, Executive Director

***The Ottawaquechee Health Foundation is Here for Pomfret***

**Mission Statement:** The mission of the Ottawaquechee Health Foundation is to promote and support programs that identify and help meet the health care needs of Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

**What do we do?** The primary activities of the Ottawaquechee Health Foundation are helping community members access health services through grant making, providing information about health resources, and addressing community health issues through health seminars and workshops. Since 1996, we have provided more than 2.9 million dollars through grant making to improve community health and wellness.

**What is the Good Neighbor Grant program?** The Good Neighbor Grant program makes grants on behalf of individuals who are unable to pay for their health care needs. This program helps community members with financial challenges access health care needs not covered by medical insurance such as prescription medicines, Lifeline connections for seniors, dental care, specialized baby formula, adult diapers, physical therapy, counseling, hearing aids, eyeglasses, dentures, co-pays for essential health treatments and more. Assistance is available year round and ***all inquiries are confidential.***

**Caregiver Referral Services and Respite Grants (HIRS)** – OHF connects community members and their families with locals who provide caregiver services and also helps those with financial challenges needing temporary in-home help. Contact us if you need a caregiver or if you provide caregiver services and want to be on our caregiver register. We have greatly appreciated continued support from the Town of Plymouth for the HIRS program.

**Health Resources and Workshops:** OHF provides information about available health resources and current community health issues. We are presently offering free Oral Health Screenings and Fluoride Varnish for Adults through our new “Smiles” program. Give us a call for more information.

Respectfully submitted,

Sherry Thornburg, Executive Director  
**Phone: 802-457-4188 Email: [ohf@sover.net](mailto:ohf@sover.net)**  
Office location: 32 Pleasant Street, 1<sup>st</sup> floor.  
Mailing: P.O. Box 784, Woodstock, VT 05091  
Our website: [www.ohfvt.org](http://www.ohfvt.org)

**VISITING NURSE & HOSPICE FOR VT AND NH**  
*Home Health, Hospice and Maternal Child Health Services in Pomfret, VT*

The Visiting Nurse & Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

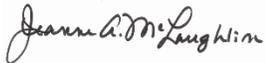
Between July 1, 2014 and June 30, 2015, VNH made 263 homecare visits to 15 Pomfret residents. We provided approximately \$12,525 in unreimbursed – or charity – care to Pomfret residents.

- **Home Health Care:** 204 home visits to 12 residents with short-term medical or physical needs.
- **Hospice Services:** 27 home visits to 2 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 2 home visits to 2 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Pomfret's annual appropriation to the VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Jeanne McLaughlin, President & CEO (1-888-300-8853)*

**ECFiber**

2015: A Big Year for Pomfret and Town-Owned, Subscriber-Funded ECFiber

The Vermont Telecommunications Authority designated South Pomfret village as a Business Broadband Improvement District, and as a result, the state has extended its fiber trunk from Sharon, over Howe Hill to the new Prosper Valley School and to Suicide Six in South Pomfret. This has spurred considerable interest in service and in investment to build the side spurs. Funding efforts continue, with the goal to build out as much of Pomfret as possible in 2016.

Those on the main trunk are receiving or expect service soon. Please feel free to sign up if you live on the trunk route or on planned routes as shown on ECFiber's interactive map.

ECFiber is changing to a more traditional utility district governance structure. In 2015, enabling legislation was passed, and the East Central Vermont Telecommunications District (ECVTD) was formed. Utility Districts are familiar to large investments firms, larger fundraising efforts through public markets are now possible and likely.

ECFiber reached 1,200 subscribers, and extended into Chelsea, Tunbridge, Randolph and Norwich.

Monthly meetings open to the public. More at [www.ecfiber.net](http://www.ecfiber.net).

Bob Merrill, delegate ([bmerrill@bobmerrill.com](mailto:bmerrill@bobmerrill.com))

Alan Graham, alternate ([alan.c.graham@gmail.com](mailto:alan.c.graham@gmail.com))

Loredo Sola, 2nd alternate ([loredo.sola@gmail.com](mailto:loredo.sola@gmail.com))

## **Pentangle Arts**

Since 1974 Pentangle Arts has provided arts and cultural experiences for the greater Woodstock region. We thank the residents of Pomfret for their support of our mission to provide engaging arts experiences for audiences of all ages. This year our season features:

- A live musical production of Richard O'Brien's cult classic *The Rocky Horror Show*, featuring a seven-piece rock band, and some of the finest stage talent in the Upper Valley.
- The Dana Emmons Arts in Education Series featuring the Malek Jandali Trio, jazz musician Greg Abate, and live productions of award-winning children's literature to over 2,000 area students.
- National Theatre Live, which utilizes the latest digital technology to broadcast the best of British Theater as-live in Woodstock.
- Pentangle's Wassail Weekend, which includes the 14th Annual Holiday House Tour, a performance by La Voz de Tres with special guest Michael Zsoldos, and the 30th Annual Messiah Sing.
- Our beloved classical series including the Vermont Symphony Orchestra's summer concert, which brings some of the nation's finest musicians to our back yard.
- Community Partnerships: Collaborations with other regional organizations extend our outreach and generate tourism and economic activity for the region. Examples include Brown Bag Concerts in the Green – each week in the summer – and The Vermont Flurry, a larger-than-life snow sculpting festival.

Find more information at [www.pentanglearts.org](http://www.pentanglearts.org) or 802-457-3981.

## **Woodstock Area Job Bank**

Since 1974 the Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those seeking workers. Today the jobs listed range from full-time professional to hourly household work. Workers are of all ages and skill levels.

Our requests for workers continue to grow each year. In 2015 the number grew from 650 requests to over 700. There are over 450 active job seekers on our list.

A volunteer board oversees the work of the Job Bank and employs one director, Elizabeth Craib. Over the past year, in addition to our daily efforts, we have continued our work with the Woodstock Nonprofit Network, and continued to promote volunteer opportunities in the area.

Our budget is limited and dependent on contributions from our community. This year our funding request remains level with last year. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources.

Office located in the Woodstock Town Hall 2<sup>nd</sup> floor

Hours: Tuesday, Wednesday & Thursday 9am-3pm or by appointment

[www.woodstockjobbank.org](http://www.woodstockjobbank.org); [info@woodstockjobbank.org](mailto:info@woodstockjobbank.org); 802-457-3835

*We thank the town of Pomfret for its continued support!*

Elizabeth Craib, Director

## Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment programs, community rehabilitation and treatment programs, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, CEO, at (802) 886-4500.

## Ottawaquechee Community Partnership (OCP)

**Mentor and Buddy Program:** OCP trained 12 new mentors in 2015, half of whom are men. We are grateful for our mentors, who are having a great impact with kids and are having fun while doing so and are spreading the word to other people who want to be mentors. If you'd like to be a mentor, we'll put you in touch with a neighbor or friend who serves as a mentor. You'll find out why many mentors say "being with my buddy is the highlight of my week." An hour a week makes a lifetime of difference!

**Vermont Youth Action Network (VYAN):** OCP's goals and values are at the core of the OCP supported VYAN. Since 2009, OCP has gradually and steadily worked to strengthen youth leadership. VYAN is led by 3 Vermont-grown young people in their 20's. They are training youth leaders locally and in Fall 2015 conducted a media literacy and anti-tobacco training for 100 young people from across the state of Vermont. Youth action doesn't get better than this!

Thank you for your continued support of our young people, through your support of OCP. Together we create communities in which young people thrive.

## Spectrum Teen Center

70 Amsden Way  
Woodstock, VT 05091

The Spectrum Teen Center is located in the downstairs of the Woodstock Recreation Center and is open on Friday and Saturday nights from 7-11pm, September through June. Spectrum has been open for 19 years and is committed to offering a fun, drug free environment to teens in grades 9-12 living in the Windsor Central Supervisory Union. We offer pool, foos ball, board games, air hockey along with a great teen lounge where students can hang out, enjoy movies, play video or computer games. There is **no charge** for teens to participate in our regularly scheduled program.

This past year, on May 21<sup>st</sup>, students from Spectrum Teen Center, VTLSP (Vermont Teen Leadership Safety Program), and OVX (Our Voices Xposed) participated in their Annual Sticker Shock Initiative at the South Woodstock Country Store, Woodstock Beverage, Macs Market, Maplefields and Cumberland Farms. The group of 10 students went out and placed stickers designed by the group on alcoholic beverages to make adults aware of the risk of providing alcohol to minors.

Each year we provide a number of special events, which might include some off-site activities such as a night at the Upper Valley Aquatic Center or the Green Mountain Climbing Wall. These events were all offered FREE. We also throw a Halloween Party, Pizza Party, Ice Cream Sundae Night, Holiday Party/ Yankee Gift Exchange, and Art events to name a few.

Spectrum creates opportunities for teens to make healthy choices and engage in healthy activities. Thank you for your time and consideration.

Enthusiastically,  
Heather Rubenstein & Joni Kennedy

## WISE

WISE is the Upper Valley's sole provider of crisis intervention and support services to victims of domestic and sexual violence. WISE provides free and legally confidential services 24 hours of every day, including a crisis line, safety planning, emergency shelter, transitional housing assistance, legal aid, victim in-person advocacy at emergency rooms, police stations, and courthouses, and offers a variety of support groups. WISE assists over 1,000 victims annually, and reaches survivors in creative ways: writing groups; yoga classes; sobriety meetings; and a therapeutic riding program.

WISE's Safe Home houses victims of violence since opening in 2015 offering a respectful environment that protects women and nurtures healthy parenting. WISE's website ([www.WISEuv.org](http://www.WISEuv.org)) has many resources to identify intimate partner violence, increase safety, and support a victim of domestic violence, sexual abuse, or stalking.

WISE is also a leading educator through structured curriculums K-12 on healthy and safe relationships, media literacy, bullying, dating violence, and consent; and presents regular trainings to professionals and educational programs to interested community groups.

Supporting people in crisis, in confidence, and educating citizens is crucial to eliminating domestic violence and abuse. WISE remains grateful for support to assure WISE services are available 24/7.

### Vermont Department of Health Report for Pomfret Agency of Human Services

**Your local health district office** is in White River Junction at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

**Provided WIC nutrition services and healthy foods to families:** We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Windsor County, 1596 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Families served by WIC are now able to shop for WIC foods themselves, increasing choice (a change from home delivery).

**Worked to prevent and control the spread of disease:** In 2014, we responded to 227 cases of infectious disease in Windsor County. In 2014, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$917,954.11 of which was in your district's area.

**Aided communities in emergency preparedness:** In 2014/15, \$10,000 was contributed to fund training for Windsor County's Emergency Medical Services and Medical Reserve Corps.

## SUMMARY OF 2015 SCHOOL DISTRICT ANNUAL MEETING

March 3, 2015

Meeting called to order at 1:02pm.

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. It was moved that the voters authorize the Pomfret Board of School Directors to contract with the Bridgewater School District to operate a school for legal pupils of the Pomfret and Bridgewater districts for grades K through 6 (“Joint School”). After discussion of whether the town could change their mind in the future and the structure of the board, the motion passed by a ballot vote of 84 – yes / 2 – no / 1 – blank.
4. The local school appropriation of \$1,516,348 (Pomfret’s portion of this to be approximately \$862,647) was approved by unanimous voice vote.
5. The voters approved the appropriation of \$5,000 for the continued operation of the Pomfret School District as a legal entity with continuing responsibilities.
6. It was moved and approved that should the voters of either Bridgewater or Pomfret NOT authorize the formation of the Joint School district, that the voters of the Pomfret Elementary School District appropriate \$1,108,596 as the amount necessary for the support of the Pomfret Elementary School for the year beginning July 1, 2015.
7. Jody Eaton was elected Town School Director for a 3 year term.
8. The motion to authorize the School Directors to borrow money in anticipation of taxes passed unanimously.
9. Other business:
  - Greg Greene expressed his appreciation to the voters of both Pomfret and Bridgewater for their support of the joint school, and looks forward to the future and other schools joining ours.
  - Retiring teacher Sarah Woodhead was recognized and thanked for her years and efforts over her many years of teaching in Pomfret. She then thanked everyone for their support of the school’s new direction.
  - Greg Greene also thanked outgoing principal Tom McKone for his work in our school for the last 4 years; the Bridgewater School Board for their work, support, and vision in making the Joint School District a reality; and Alice Worth (Superintendent) and Richard Seaman (Finance Director) from WCSU for their hard work on the school budget.
  - Orson St. John thanked the School Board for their efforts to make this outstanding opportunity happen. The School Board (Greg Greene, Bob Coates, Jody Eaton) received applause and a standing ovation.

Meeting adjourned at 1:40 pm.

Results of Pomfret vote for WUHS Budget Article 4: \$11,643,478 for the year beginning July 1, 2015:

Yes – 104 / No – 31

Respectfully submitted,  
Rebecca Fielder  
Town Clerk

**WARNING FOR  
ANNUAL MEETING OF THE  
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby notified and warned to meet at the Pomfret Town Hall on Tuesday, March 1, 2016 at 1:00 p.m. to transact the following business:

ARTICLE 1: To elect a moderator for the ensuing year.

ARTICLE 2: To accept the reports of the Pomfret School Directors for the school accounts and take action thereon.

ARTICLE 3: Shall the voters of the Pomfret School District approve the Prosper Valley Joint Board budget to expend one million, five hundred forty thousand, nine hundred seven dollars (\$1,540,907) as the amount necessary for the support of the Prosper Valley Joint District School for the year beginning July 1, 2016? It is estimated that this proposed budget, if approved, will result in education spending of \$12,214 per equalized pupil. This projected spending per equalized pupil is 13.7% higher than spending for the current year. (It is estimated on the basis of current information that the Pomfret School District assessment will be eight hundred forty eight thousand, three hundred forty two dollars (\$848,342) and that the Bridgewater Village School District assessment will be six hundred ninety two thousand, five hundred sixty five dollars (\$692,565) of the total Joint School budget.

*(NOTE: This Article must be voted from the floor without amendment, by paper ballot, pursuant to the Prosper Valley Joint School Board Agreement)*

ARTICLE 4: Shall the voters of the Pomfret School District appropriate Five Thousand Dollars (\$5000) as the amount necessary for operation of the Pomfret School District, as a legal entity with continuing responsibilities, for the year beginning July 1, 2016?

ARTICLE 5: Shall the voters of the Pomfret School District authorize the Pomfret School Directors to establish a reserve fund for the purposes of supporting contractual obligations upon the retirement of three teachers and appropriate ten thousand dollars (\$10,000) to this fund?

ARTICLE 6. If the voters of the Pomfret School District authorize the Pomfret School Directors to establish a reserve fund for contractual obligations, will the voters of the Pomfret School District authorize the Pomfret School Directors to transfer previously established reserve funds in the amount twenty three thousand, five hundred ninety three dollars and seventy two cents (\$23,593.72) to this fund.

ARTICLE 7: To elect one School Director to the Pomfret School Board for a term of three years, who shall be elected by ballot.

ARTICLE 8: To authorize the Pomfret School Directors to borrow money in anticipation of taxes.

ARTICLE 9: To transact any other business that may legally come before the meeting.

Dated this 26th day of January, 2016

BOARD OF SCHOOL DIRECTORS:

Greg Greene, Chair  
Bob Coates  
Jody Eaton

## The Prosper Valley School Joint District Report

The Prosper Valley School (TPVS), the consolidation of the Bridgewater Village School and The Pomfret School, officially opened its doors on Wednesday, August 26, 2015 to 81 students in Grades K-6. Families from our two towns had the chance to meet and greet one another at two summer events, a “Community Welcome” in July and a Back-to-School Barbecue in August.

**School Launch.** Concentrated, sustained effort preceded our inaugural day on the part of the joint school board, newly-acquainted faculty and staff, and WCSU administrators. TPVS faculty and Principal Lisa Sjostrom gathered together for the first time in May to begin to hone a vision for the joint district school. At a two-day “school design institute” in June, TPVS educators considered a range of matters vital to launching a new school—from broad educational vision and core convictions to the nuts and bolts of scheduling, spiraling curricula, school traditions, a student behavioral code, and more. “School formation” work is evolving throughout our first year. For instance, in November students in each grade presented nominees for a school mascot. The “Mountaineers” garnered the most votes in an all-school election and we since have been exploring the teamwork, perseverance and skillfulness required to “summit” as scholars and citizens, as well as athletes.

**Current grade level teaching assignments are as follows:** Deanne Fitzpatrick, Kindergarten; Katrina Gedney, Grade 1; Barbara Leonard, Grade 2; Mercy Grinold, Grade 3; Jennifer Hewitt, Grade 4; Erin Webster, Grade 5; and Robert Hanson, Grade 6. TPVS opened without a designated Grade 5 teacher; classroom teachers in Grades 3, 4 and 6 assumed responsibilities for different subject areas of Grade 5. It quickly became apparent that students would benefit from the concentrated attention of one single teacher. Monies were reallocated from the current 2015-'16 budget to hire a Grade 5 teacher who joined faculty in January. Our Special Education staff includes teacher Lori Elliott and para-professional Lori Flynn. Jennifer Gubbins is a general education para-professional. School nurse Susan Clarke is with us one day per week. Psychologist Fritz Weiss works two half days supporting students, families and overall community formation.

**Specials teachers.** Lisa Kaija teaches Art two days per week, including an open Art Studio on Thursday afternoons during which any teacher can book time for interdisciplinary art projects. Christine Morton teaches Music one and a half days per week, along with instrumental lessons (woodwinds, brass, percussion) and a school band comprised of 31 students in grades 4, 5 and 6, an 80% participation rate and the largest elementary-school band in the supervisory union. Foreign language teacher Elaine Leibly teaches Spanish across grades (K-6) two days per week. Ted Panasci teaches PhysEd two days and Health one day per week.

**Ongoing Professional Development.** Faculty are involved in educational initiatives that are having a direct positive effect on student learning. Teachers are implementing new best practices in Math and Literacy and writing new Science units incorporating Next Generation Science Standards. As well, teachers are piloting mindfulness practices from the acclaimed “Mind Up” curriculum to improve student focus, concentration and academic performance.

**Student Enrichment.** Students participate in a variety of enrichment activities during and after school. The Prosper Valley School Drum Corp meets weekly under the direction of Mark van Gulden. Students are attending five Pentangle performances throughout the year. During our “Winter Fridays” program, students in Grades 1-6 alpine ski at Suicide Six, ice skate at Union Arena, create art at ArtisTree, dance at Pentangle, and participate in outdoor activities at the Marsh-Billings-Rockefeller National Park. In March, Grade 5 and 6 students will travel to Nuvu Studio in Cambridge, MA to participate in a day of hands-on Engineering followed by an insider’s tour of the MIT campus. We will pilot a school-wide Spring Fling seminar program that brings in professionals from a range of creative fields—architects, dancers, sculptors, musicians—to work with students for five sessions. In May, 6th graders will join peers from across the supervisory union on the Nature’s Classroom trip to Ocean Park, Maine. We are poised to launch a collaboration with The Montshire Museum with a focus on Engineering in all

grades. Starting in Fall 2016, TPVS will join with The Dalai Lama Center for Ethics, based at MIT, to pilot a series of teacher and parent workshops to support children’s ethical development. We are one of two international sites involved in this pilot project. Our sister school is in Mexico City. We are working with ArtisTree to design a related program for TPVS students who will share artwork with counterparts in Mexico.

**Working Kitchen.** TPVS has a fully-functioning kitchen that serves hot breakfasts and lunches to students and staff. The kitchen underwent complete renovations and opened in mid-January. The Abbey Group, a food service provider, oversees kitchen operations. Student lunch count is averaging 80% daily. Our aim is to feature whole, local foods and establish partnerships with local farms. Chef Randall Szott is designing a garden/greenhouse program that will involve students in planting, harvesting and food preparation.

**Supportive Organizations.** Our active Parent Teacher Organization (PTO) supports a variety of school activities. The inaugural TPVS Harvest Supper was a resounding success, involving hard work on behalf of students, teachers and families from both Bridgewater and Pomfret. With PTO support, we provided student-created Helping Hands holiday baskets to senior citizens of our two towns. The Prosper Valley School Trust has funded the purchase of a new greenhouse, provided instruments to make it possible for every interested student to participate in band, and has funded a TPVS Rock Climbing Team.

**Distinguished School Board.** TPVS has become a united community with its own distinct identity in large part due to the extraordinary efforts and support of our Joint District School Board comprised of members Jennifer Gieseke, Seth Shaw and Justin Shipman from Bridgewater, and Robert Coates, Jody Eaton and Greg Greene (board chair) from Pomfret. Our board won the “Exceptional School Board Leadership Award” from the Vermont School Boards Association in recognition of “demonstrable contributions to the well-being of students and exceptional contributions to the effective and efficient operation of The Prosper Valley Joint School District.”

Respectfully submitted,  
Lisa Sjostrom, Principal

**The Prosper Valley School - BVS/Pomfret  
Assessment Analysis based on Eq. Pupil  
FY17 Proposed Budget**

	Total	BVS	Pomfret
<b>FY17 Equalized Pupil</b>	94.07	42.28	51.79
Percent of Total Eq. Pupil		44.945%	55.1%
Local Revenue	391,979	176,176	215,803
Education Spending	1,148,928	516,389	632,539
Total Expenses	1,540,907	692,565	848,342
<b>Consolidation Amount to be Appropriated</b>		<b>692,565</b>	<b>848,342</b>

### School Indebtedness

Pomfret's share of the Woodstock Union High School indebtedness: No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership as of June 30 of the previous year.

#### Pomfret School Checking Account Reconciliation Town's Treasurer's Report Fiscal year from July 1, 2014 to June 30, 2015

<b>Balance of checking account, June 30, 2014:</b>	<b>\$</b>	<b>109,550.71</b>
Outstanding items from prior fiscal year		
which still need to be paid from available funds:	\$	(8,270.88)
Deposits:	\$	1,151,800.35
Net funds available:	\$	1,253,080.18
Disbursements:		
Accounts payable warrants:	\$	558,703.21
Payroll warrants:	\$	572,068.66
Total disbursements:	\$	1,130,771.87
Net income minus disbursements	\$	122,308.31
Add back in outstanding items as of June 30, 2015		
which have not been paid, though included in warrants	\$	4,084.45
Add back voided checks noted below:	\$	213.23
Ending balance by calculation	\$	126,605.99
<b>Balance in checking account as of June 30, 2015:</b>	<b>\$</b>	<b>126,605.99</b>

**Pomfret School District  
Balance Sheet  
As of June 30, 2015 (unaudited)**

<b>Assets</b>		
Checking Account	108,989	
Land Fund Account	10,362	
Observatory Account	6,967	
Petty Cash	230	
Due from Government Entities	59,374	
Accounts Receivable	14,707	
<b>Total Assets</b>		<b>200,629</b>
<b>Liabilities</b>		
Accounts Payable	64,716	64,716
<b>Reserves</b>		
Total Reserves - See Schedule	79,016	79,016
<b>Fund Balance</b>		
<b>Designated for F16 Budget</b>	23,917	23,917
<b>Undesignated Fund Balance</b>		
Revenue 2014-2015	1,191,230	
Expenses 2014-2015	1,158,251	
	32,979	
Undesignated Fund Balance June 30, 2015		32,979
<b>Total Liabilities, Reserves, Fund Balance</b>		<b>200,629</b>

**Pomfret School District  
Summary of Reserve Funds  
June 30, 2015**

<b>Description</b>	<b>Balance 30-Jun-14</b>	<b>Revenues</b>	<b>Expenses</b>	<b>Balance 30-Jun-15</b>
Art Donations	\$ 287	\$ -	\$ -	\$ 287
Building Maintenance Fund	\$ 28,275	\$ -	\$ -	\$ 28,275
Drum Corp Reserve	\$ 866	\$ 1,700	\$ (1,000)	\$ 1,566
E-Rate Reimbursement	\$ 308	\$ -	\$ -	\$ 308
Extra Credit for Schools-Phone Companies	\$ 45	\$ -	\$ -	\$ 45
Garden Club Donation	\$ 550	\$ -	\$ -	\$ 550
Horizon Observatory Fund	\$ 6,616	\$ 5	\$ (55)	\$ 6,566
HRA Medical Reimbursements	\$ 22,478	\$ 14,328	\$ (15,873)	\$ 20,933
Land Fund	\$ 10,326	\$ 41	\$ -	\$ 10,367
Microsoft Settlement	\$ 6,249	\$ -	\$ -	\$ 6,249
PATH Wellness Sub-Grant	\$ 107	\$ -	\$ -	\$ 107
Reserve for Audit	\$ 2,850	\$ -	\$ -	\$ 2,850
Teacher-Ranger Program	\$ (548)	\$ -	\$ -	\$ (548)
Teachers' Share of VSBIT	\$ 620	\$ -	\$ -	\$ 620
Tobacco Abuse Prevention Grant	\$ 825	\$ -	\$ -	\$ 825
Trails to Every Classroom	\$ 16	\$ -	\$ -	\$ 16
<b>TOTAL</b>	<b>\$ 79,870</b>	<b>\$ 16,074</b>	<b>\$ (16,928)</b>	<b>\$ 79,016</b>

**The Prosper Valley School  
Revenue Report and Proposed Budget  
2016-2017 Budget Year**

	Budget 2015-2016	Proposed 2016-2017
<b>Local Revenues</b>		
Tuition From Other LEA's	18,000	18,000
Prior Year Surplus Applied	110,755	62,000
<b>Total Local Revenues</b>	<b>128,755</b>	<b>80,000</b>
<b>State Revenues</b>		
Education Spending Grant	1,036,969	1,148,928
Small Schools Grant	147,686	125,805
State Transportation Reimb	24,155	29,420
<b>Total State Revenues</b>	<b>1,208,810</b>	<b>1,304,153</b>
<b>Sub-Total</b>	<b>1,337,565</b>	<b>1,384,153</b>
<b>Special Education</b>		
Special Ed Excess Cost Revenue		
Special Ed Block Grant	37,003	35,867
Special Ed Expenditures Reimbursement	111,351	90,000
Early Essential Education Grant	12,029	12,487
<b>Total Special Education</b>	<b>160,383</b>	<b>138,354</b>
<b>Food Service</b>		
Food Service Revenue	7,300	7,300
Subgrant - Annual State Match - LUNCH	250	250
Subgrant - Annual State Match - BRKFST	100	100
Subgrant - State Addtl Breakfast	50	50
Subgrant - Federal School Lunch	6,700	6,700
Subgrant-Federal Sch Brkfst/Start Up	1,000	1,000
St Of Vt Lunch Match	3,000	3,000
<b>Total Food Service</b>	<b>18,400</b>	<b>18,400</b>
<b>GRAND TOTAL</b>	<b>1,516,348</b>	<b>1,540,907</b>

**The Prosper Valley School  
Expenditure Report and Proposed Budget  
2016-2017 Budget Year**

	<b>Budget 2015-2016</b>	<b>Projected 2015-2016</b>	<b>Proposed 2016-2017</b>
<b>Regular Instruction</b>			
Teachers' Salaries	386,989	495,751	520,584
Art/Music Salaries	42,149		
Aides' Salaries	-	19,044	19,520
Instruction - Substitute Salaries	5,125	5,125	5,253
Regular Instruction - Health Insurance	112,675	148,255	157,187
Regular Instruction FICA	33,220	39,344	41,720
Municipal Retirement			1,261
Life Insurance	92	92	-
Workers' Comp. Ins	1,931	2,146	2,591
Dental Insurance	3,147	3,342	3,720
Pentangle	200		
Nature's Classroom	5,379		
Regularly Ed Excess Costs	4,000	4,000	4,000
Purchased Educational Services		5,579	5,579
General Supplies	6,500	6,925	6,925
Pre-K Tuition	-	-	15,000
General Texts	1,825		
Photocopier Supplies	600		
Supplies Kindergarten	250		
Supplies Grades 1-2	250		
Supplies Grades 3-4	250		
Supplies Grades 5-6	250		
Art Supplies	1,000	500	500
English Supplies	500	500	500
Foreign Language Materials	550	550	550
Phys Ed Supplies	550	550	450
Equipment	500	500	500
Math Supplies	1,698	1,698	750
Math Texts	500	500	500
Music Supplies	950	950	750
Music Dues & Fees	400	400	400
Science Consulting	250		
Purchased Educational Services		850	850
Science Supplies	1,700	1,100	900
Social Studies Supplies	950	950	700
Language Arts Supplies	4,000	4,000	2,000
Lang Arts - Textbooks	1,000	1,000	1,000
<b>Total Regular Education</b>	<b>619,380</b>	<b>743,651</b>	<b>793,690</b>
<b>Guidance</b>			
Counselor Salary	16,545	10,900	13,510
Health Insurance	6,698	2,577	2,846
FICA	1,266	834	1,033
Workers' Comp. Ins.	83	343	64
Dental Insurance	384	77	84
VCAT Program Expense	300		
IST/504 Services		300	-
Supplies	500	500	500
Standardized Testing	1,200	1,200	1,000
<b>Total Guidance</b>	<b>26,976</b>	<b>16,731</b>	<b>19,037</b>
<b>Health Services</b>			
Nurse Salary	8,781	7,774	10,459
FICA	672	595	800
Workers' Comp. Ins.	48	48	50

**The Prosper Valley School  
Expenditure Report and Proposed Budget  
2016-2017 Budget Year**

	<b>Budget 2015-2016</b>	<b>Projected 2015-2016</b>	<b>Proposed 2016-2017</b>
Supplies	850	850	400
AV Materials	500	500	-
Equipment	500		
Periodicals	75	575	-
<b>Total Health Services</b>	<b>11,426</b>	<b>10,342</b>	<b>11,709</b>
<b>Instructional Staff Training</b>			
Professional Development - Stipends	-	6,000	-
Course Reimbursement - Teachers	15,000	15,000	5,000
Staff Conference	1,000	1,000	1,000
Professional Development - General	800	800	-
Staff Travel	-	-	250
<b>Total Instructional Staff Training</b>	<b>16,800</b>	<b>22,800</b>	<b>6,250</b>
<b>Education Media Services</b>			
Salary	20,644	19,325	20,566
Health Insurance	17,647	3,620	5,439
FICA	1,579	1,478	1,573
Workers' Comp Ins	52	52	98
Dental Insurance	384	77	166
Library Books	2,000	1,300	1,200
Newspapers and Periodicals	1,000	1,700	500
<b>Total Education Media Services</b>	<b>43,306</b>	<b>27,552</b>	<b>29,542</b>
<b>Audio-Visual Services</b>			
Audio-Visual Materials	6,400	400	400
Ed Media - Software	1,500	7,500	1,500
<b>Total Audio-Visual Services</b>	<b>7,900</b>	<b>7,900</b>	<b>1,900</b>
<b>Technology</b>			
Purchased Technical Services	5,000	5,000	4,500
Repairs and Maintenance	400	400	400
Communications	3,700	3,700	3,700
Ed Media - Computer Supplies	700	700	200
Software	800	800	800
Equipment	9,900	9,900	1,000
<b>Total Technology</b>	<b>20,500</b>	<b>20,500</b>	<b>10,600</b>
<b>Board of Education</b>			
Legal Liability Insurance	4,000	4,000	4,000
Postage	600	300	300
Advertising	1,500	1,000	1,000
Stipends	750		
Supplies	750	1,050	300
Expenses	300	350	350
Dues and Fees	350	850	850
Treasurer	850	600	600
Legal Services	600	750	750
<b>Total Board of Education</b>	<b>9,700</b>	<b>8,900</b>	<b>8,150</b>
<b>Office of the Principal</b>			
Salary	75,000	80,000	82,000
Secretary Salary	24,870	24,870	19,719
Health Insurance	24,345	30,983	33,726
FICA	7,641	8,023	6,273
Secretary Soc Sec	-	-	1,508

**The Prosper Valley School  
Expenditure Report and Proposed Budget  
2016-2017 Budget Year**

	<b>Budget 2015-2016</b>	<b>Projected 2015-2016</b>	<b>Proposed 2016-2017</b>
Municipal Retirement	497	497	789
Workers' Comp Ins.	305	305	484
Professional Development	1,500	1,500	1,500
Dental Insurance	384	768	800
Copier Lease	5,220	6,000	2,125
Postage	750	3,470	1,500
Travel	600	800	500
Supplies	1,500	3,800	500
Administrative Expenses	2,000		
Professional Dues	800	800	800
<b>Total Office of the Principal</b>	<b>145,412</b>	<b>161,816</b>	<b>152,224</b>
<b>Operation/Maintenance of Plant</b>			
Maintenance Salaries	27,938	35,000	11,852
Summer Salaries	12,504	-	5,000
FICA	2,137	2,678	907
Municipal Retirement	1,702	1,715	-
Worker's Comp Ins	1,736	1,736	282
Dental Insurance	384	-	-
Water Testing	600	600	600
Disposal Services	2,500	2,500	2,500
Contracted Maintenance	32,680	25,000	43,000
Equipment Repairs	800		
Property Insurance	4,725	4,725	4,865
Communications	6,500	4,800	4,800
Maintenance Supplies	4,000	7,700	7,700
Maintenance Materials	9,000		
Lamp Replacement	700		
Electricity	16,480	18,980	17,000
Propane Gas	900	4,900	1,500
Heating Oil	24,000	18,000	19,500
Equipment	2,000	1,000	1,000
Furniture	600	1,600	1,600
Dues and Fees	400	400	400
<b>Total Operation/Maintenance of Plant</b>	<b>152,286</b>	<b>131,334</b>	<b>122,506</b>
<b>Care and Upkeep of Grounds</b>			
Repairs and Maintenance	5,500	5,500	5,500
Supplies	1,000	1,000	800
<b>Total Care and Upkeep of Grounds</b>	<b>6,500</b>	<b>6,500</b>	<b>6,300</b>
<b>Student Transportation</b>			
Contracted Services	59,484	59,484	60,971
Field Trips	4,570	4,570	4,570
Pentangle	385		
<b>Total Student Transportation</b>	<b>64,054</b>	<b>64,054</b>	<b>65,541</b>
<b>Fund Transfers</b>			
Transfer to Health Reimbursement Account	34,412	10,000	-
<b>Total Fund Transfers</b>	<b>34,412</b>	<b>10,000</b>	<b>-</b>
<b>Total Elementary</b>	<b>1,158,652</b>	<b>1,232,080</b>	<b>1,227,449</b>
<b>Special Education</b>			
ESY Salary	3,024	3,024	-

**The Prosper Valley School  
Expenditure Report and Proposed Budget  
2016-2017 Budget Year**

	<b>Budget 2015-2016</b>	<b>Projected 2015-2016</b>	<b>Proposed 2016-2017</b>
Paraprofessionals	17,786	20,593	21,108
Health Insurance	6,698	6,441	7,115
FICA	1,592	1,807	1,615
Municipal Retirement	398	617	1,104
Workers' Comp	50	95	131
Dental Insurance	384	384	435
ESY Purchased Services	2,850		
Consultations	6,200	1,000	
Evaluations	1,000	1,000	
Mileage Reimbursement	2,000		
Excess Costs	34,410	1,000	-
General Supplies	1,300	1,000	-
Instructional Materials	1,000	4,800	-
Equipment	1,000	-	-
Evaluations	1,000	2,000	-
<b>Total Special Education</b>	<b>80,692</b>	<b>43,761</b>	<b>31,508</b>
<b>Special Education Transportation</b>			
ESY Transportation	1,000	1,000	-
Mileage Reimb.	2,000	2,000	-
<b>Total Special Education Transportation</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b>EEE</b>			
Evaluations	500		
EEE Salary	-	-	6,500
EEE FICA	-	-	497
<b>Total EEE</b>	<b>500</b>	<b>-</b>	<b>6,997</b>
<b>WCSU Assessments</b>			
Technology Integration	9,628	9,628	8,701
Executive Admin.	70,214	70,214	61,749
Special Ed	144,915	144,915	146,428
Special Ed - Other Exp	-	-	22,075
Administration Services	<b>224,757</b>	<b>224,757</b>	<b>238,953</b>
<b>Food Service</b>			
Salaries	19,962	1,650	-
Substitutes	500	-	-
Health Insurance	6,697	-	-
Social Security	1,565	-	-
Municipal Retirement	798	-	-
Workers' Comp	391	-	-
Staff Training	200	-	-
Dental Insurance	384	-	-
Contracted Services	-	1,100	36,000
Mileage	500	-	-
Supplies	500		
Food Purchases	15,250	10,000	-
Equipment	1,000		
Milk Purchase	1,000	-	-
<b>Total Food Service</b>	<b>48,747</b>	<b>12,750</b>	<b>36,000</b>
<b>GRAND TOTAL</b>	<b>1,516,348</b>	<b>1,516,348</b>	<b>1,540,907</b>

## Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

**School:** Pomfret School  
**S.U.:** Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

### FY2015 School Level Data

**Cohort Description:** Elementary school, enrollment < 100  
(45 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
30 out of 45

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Roxbury Village School	PK - 6	51	5.55	0.38	9.19	134.21	14.61
	Holland Elementary School	PK - 6	52	7.10	1.00	7.32	52.00	7.10
	Stockbridge Central School	PK - 6	53	5.29	1.00	10.02	53.00	5.29
	<b>Pomfret School</b>	<b>K - 6</b>	<b>53</b>	<b>6.24</b>	<b>0.50</b>	<b>K 8.49</b>	<b>106.00</b>	<b>12.48</b>
<- Larger	Weybridge Elementary School	PK - 6	57	5.10	0.90	11.18	63.33	5.67
	North Hero School	PK - 6	57	6.55	0.55	8.70	103.64	11.91
	Reading Elementary School	PK - 6	57	6.05	0.60	9.42	95.00	10.08
<b>Averaged SCHOOL cohort data</b>			<b>64.36</b>	<b>6.64</b>	<b>0.74</b>	<b>9.70</b>	<b>86.47</b>	<b>8.92</b>

**School District:** Pomfret  
**LEA ID:** T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

### FY2014 School District Data

**Cohort Description:** Elementary school district, FY2013 FTE < 100  
(47 school districts in cohort)

**School district data (local, union, or joint district)**

Grades offered in School District    Student FTE enrolled in school district    Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
(1 is largest)  
26 out of 47

Smaller ->	Holland	PK-6	59.37	\$12,396
	Brookfield	K-6	59.83	\$19,192
	Wardsboro	PK-6	60.94	\$14,723
	<b>Pomfret</b>	<b>K-6</b>	<b>63.20</b>	<b>\$15,784</b>
<- Larger	Bolton	PK-4	64.65	\$15,748
	Jamaica	PK-6	65.45	\$13,947
	Leicester	PK-6	68.75	\$16,236
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>63.79</b>	<b>\$15,117</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

### FY2016 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	T226 Waterville	PK-6	48.66	16,128.24	1.6880	1.6151	91.12%	1.7725
	T163 Reading	PK-6	50.84	17,208.30	1.8011	1.7772	99.76%	1.7814
	T097 Holland	PK-6	53.82	12,198.68	1.2767	1.3895	95.96%	1.4480
	<b>T157 Pomfret</b>	<b>K-6</b>	<b>54.91</b>	<b>10,743.56</b>	<b>1.1244</b>	<b>1.4516</b>	<b>106.40%</b>	<b>1.3642</b>
<- Larger	T009 Barnard	PK-6	56.19	15,335.02	1.6050	1.6729	100.94%	1.6573
	T103 Isle La Motte	PK-6	57.51	15,549.57	1.6275	1.6275	97.17%	1.6749
	T104 Jamaica	PK-6	62.72	14,435.33	1.5108	1.6129	112.48%	1.4339

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Windsor Central Supervisory Union  
Enrollment Report Opening Day August 26, 2015**

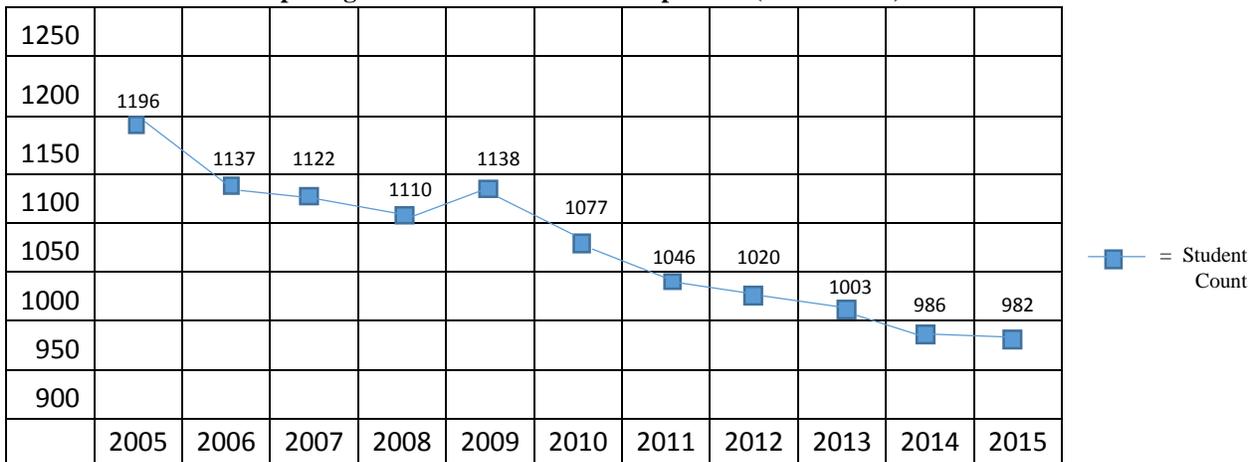
ELEMENTARY SCHOOL ENROLLMENT	Pre-K	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	15	10	11	9	9	5	8	8	75	3
Prosper Valley- Bridgewater	0	2	3	4	2	7	5	7	30	3
Prosper Valley- Pomfret	0	5	6	9	8	8	6	8	50	1
Reading	12	9	5	9	7	3	4	4	53	3
Killington	0	14	13	12	9	13	11	18	90	37
Woodstock	0	19	17	21	23	34	20	34	168	10
<b>TOTAL ELEMENTARY</b>	<b>27</b>	<b>59</b>	<b>55</b>	<b>64</b>	<b>58</b>	<b>70</b>	<b>54</b>	<b>79</b>	<b>466</b>	<b>57</b>

**DISTRICT STUDENTS AT WUHSMS:**

TOWN	7	8	9	10	11	12	Total Secondary	Total K-12
Barnard	11	5	7	7	9	9	48	120
Bridgewater	7	3	9	5	12	9	45	72
Killington	5	8	8	4	11	8	44	97
Pomfret	12	8	8	9	11	12	60	109
Reading	7	7	2	5	7	6	34	84
Woodstock	32	24	27	33	24	33	173	331
	<b>74</b>	<b>55</b>	<b>61</b>	<b>63</b>	<b>74</b>	<b>77</b>	<b>404</b>	<b>813</b>

	7	8	9	10	11	12	TOTAL	TUITION
Woodstock Union Middle School	87	73					160	31
Woodstock Union High School			75	83	95	98	351	76
<b>SUBTOTAL SECONDARY</b>	<b>87</b>	<b>73</b>	<b>75</b>	<b>0</b>	<b>95</b>	<b>98</b>	<b>511</b>	<b>107</b>
School Choice			0	1	1	3	5	
Foreign Exchange			0	0	0	0	0	
<b>TOTAL SECONDARY</b>	<b>87</b>	<b>73</b>	<b>75</b>	<b>84</b>	<b>96</b>	<b>101</b>	<b>516</b>	
	<b>MS</b>	<b>160</b>			<b>HS</b>	<b>356</b>		
<b>WCSU DISTRICT TOTAL:</b>						<b>982</b>		<b>Tuition Total 164</b>

**WCSU Opening Enrollment: 10-Year Comparison (Pre-K to 12)**



Three Prior Years Comparisons  
Tax Rate Calculations  
LEA: T009

District: Pomfret County: Windsor SU: Windsor Central	PES	PES	The Prosper Valley School		
	FY2014	FY2015	Joint School FY2016	Joint School FY2017	
<b>Expenditures</b>					
Local Budget	1,193,505	1,186,265	862,647	848,342	1.
Gross Act 68 Budget	1,193,505	1,186,265	862,647	848,342	2.
<b>Revenues:</b>					
Local Revenue - grants, donations, tuition, surplus	321,867	304,690	272,718	215,803	3.
Capital debt aid for eligible projects	1,935	1,910	2,146	-	4.
Education Spending	871,638	881,575	589,929	632,539	5.
Equalized Pupils (Act 130 count is by school district)	52.78	53.43	54.91	51.79	6.
Education Spending per Equalized Pupil	16,515	16,500	10,744	12,214	7.
Less net eligible construction costs per EP	-	-	-	-	8.
Allowable Cost per Pupil Threshold	NA	NA	NA	11,208	
Excess Spending per Equalized Pupil	-	-	-	-	9.
Per pupil figure used for calculating Dist. Adj.	17,573	16,833	10,744	12,214	10.
Estimated Homestead Tax Rate, Equalized	\$1.8051	\$1.7767	\$1.1244	\$1.2374	11.
	<i>based on \$0.94</i>	<i>based on \$0.98</i>	<i>based on \$0.99</i>	<i>based on \$1.00</i>	
Percent of equalized Students in Elementary	42.43%	44.51%	47.40%	46.33%	12.
Equalized Homestead Rate - Elementary	\$0.7659	\$0.7908	\$0.5330	\$0.5733	13.
Common Level of Appraisal (CLA)	102.86%	111.28%	106.40%	105.43%	14.
Estimated Actual Homestead Rate - Elementary	\$0.7446	\$0.7106	\$0.5009	\$0.5438	15.
	<i>based on \$0.94</i>	<i>based on \$0.98</i>	<i>based on \$0.99</i>	<i>based on \$1.00</i>	
Anticipated income cap percent to be prorated	3.46%	3.26%	2.04%	2.21%	16.
	<i>based on 1.80%</i>	<i>based on 1.80%</i>	<i>based on 1.80%</i>	<i>based on 2.00%</i>	
Household Income Percent for Income Sensitivity	1.47%	1.45%	0.97%	1.02%	17.
	<i>based on 1.80%</i>	<i>based on 1.94%</i>	<i>based on 1.94%</i>	<i>based on 2.00%</i>	
Percent of equalized pupils at Woodstock UHSD	57.57%	55.49%	52.60%	53.67%	18.
<b>ESTIMATED TAX RATES 2016-2017</b>					
Elementary Equalized Rate	\$ 0.7659	\$ 0.7908	\$ 0.5330	\$ 0.5733	
High School Equalized Rate	\$ 0.9648	\$ 0.9569	\$ 0.9186	\$ 0.9125	
Total Equalized Rate	\$ 1.7307	\$ 1.7477	\$ 1.4516	\$ 1.4858	
Common Level of Appraisal	102.86%	111.28%	106.40%	105.43%	
Estimated Actual Homestead Tax Rates	\$ 1.6826	\$ 1.5705	\$ 1.3643	\$ 1.4093	

Following current statute, the Tax Commissioner recommended a property yield of B64,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 2.0%.

## Prosper Valley School Trust 2015 Annual Report

Recognizing the need to enrich educational opportunities within our public school, the Pomfret School Trust was founded in 1992 to nurture excellence in education in Pomfret, Vermont. On July 9, 2015, to keep pace with the new Joint School District, the Pomfret School Trust officially changed its name to the Prosper Valley School Trust. Moreover, we have broadened our mission to provide educational enrichment for the children of Bridgewater and Pomfret who attend the Prosper Valley School. The Trust provides funds for enrichment beyond that which can be fairly and reasonably raised through local and state taxes. The Prosper Valley School Trust is a private foundation that conforms to all provisions of section 501 (c)(3) of the IRS. All funds held by the Trust are privately raised through donations.

Programs funded by the Trust in 2015:

- In the spring of 2015, all of the students at The Pomfret School participated in a variety show directed by Trish Denton. Trish spent a couple of weeks working with the students to create a show of their own making.
- Last spring also saw the creation of a rock climbing team for students in grades 5 and 6. Students' families pay as they are able and the Trust subsidizes the remaining cost of membership to the Rock Wall in Quechee where the team practices. The team took a break for the summer and began again at the end of October with a new set of students from The Prosper Valley School.
- The Drum Corps continues to be a popular extra-curricular activity for students in grades 4-6. Mark van Gulden instructs and leads the group with great skill and enthusiasm. The Drum Corps performed in the Woodstock Memorial Day parade, for the Covered Bridges marathoners, and in the Woodstock Alumni Day parade as well.
- This fall the Trust provided two band scholarships for beginning band students in the Prosper Valley School Band.
- Finally, the Trust purchased a small greenhouse previously owned by Chippers. This greenhouse will allow students more gardening opportunities during the school year and further opportunities for an expanded food education program.

The Prosper Valley School Trust wishes to thank the community for its continuous support, and wishes everyone a happy, healthy 2016.

Respectfully submitted,

Board of Trustees:

Hope Yeager, Deanna Jones, Kim Bean, Marie Cole, Mica Seely, and Lisa Sjostrom.

### Prosper Valley Trust Financial Statement: 1/1/2015-12/31/2015

<b>Balance Forward (12/31/2014)</b>		<b>\$22,754.64</b>
Direct Public Support – Individual Contributions	4,025.00	
Birdseye Foundation Grant	10,000.00	
Grant for School Kitchen	77,000.00	
Rock Climbing Fees Collected	550.00	
<b>Total Revenue</b>		<b>\$91,575.00</b>
<b>Operating Expenses</b>		
Drum Corps	500.00	
Postage and Delivery	254.80	
Band Scholarships	420.00	
Annual Appeal	65.00	
Green House Purchase	3,260.00	
Stage Show Production	2,989.83	
Rock Climbing Memberships & Scholarships	2,300.00	
Legal Fees	590.00	
School Kitchen Grant Allocations	42,571.25	
<b>Total Operating Expenses</b>		<b>\$52,951.08</b>
<b>Checking Account Balance (12/31/2015)</b>		<b>\$61,578.57</b>
<b>Investment Portfolio Balance (12/31/2015)</b>		<b>\$47,838.29</b>
<b>Total Assets</b>		<b>\$109,416.86</b>
<b>Balance of School Kitchen Grant (as of 12/31/2015)</b>		<b>\$34,428.75</b>
<b>Total Assets of Prosper Valley School Trust (12/31/2015)</b>		<b>\$74,988.11</b>

## **WCSU Board Chair's Annual Report January 2016**

Windsor Central Supervisory Union (WCSU) continues to pursue its mission to support our local schools and communities through a variety of centralized activities. By providing educational, financial, operational, and governance services, WCSU paves the way so that our schools can focus their attention on the education of our youth. We continue to be challenged by conditions such as declining enrollment, increased costs, and constraints that the Vermont Legislature has placed on school districts through cost containment strategies. For example, this year health insurance costs alone have risen 7.9%, and cost containment methods penalize districts whose costs rise above 2.5%.

### **Act 46 and Consolidation Strategies:**

Even before the signing into law of Act 46 mandating consolidation of school governance, WCSU has been making efforts to consolidate some services that have historically been provided by the individual districts that make up the supervisory union. For example, we have established a unified transportation system, and we have consolidated special education staff and expenditures.

Starting this fiscal year, we have opened a new Joint District School to provide elementary school services to Pomfret and Bridgewater children. While closing schools is not a goal of WCSU, nor of Act 46, closing the Bridgewater Elementary School because of its low enrollment and the age of its building made sense to the community. Pomfret also felt the pinch from declining student enrollment and partnered with Bridgewater to solve both districts' problems.

Now a new Act 46 Study Committee, made up of board members from the individual school districts and interested citizens from affected communities, is looking at other ways to consolidate governance and services so as to reap educational and financial benefits. With the support of a small study grant from the Vermont Agency of Education the committee has begun working with a consultant to gather and analyze information and consider a number of possible actions. The voters in all WCSU communities are encouraged to become familiar with the issues and opportunities inherent in Act 46. The committee will report to our communities and any recommended actions will not be implemented without an informed consent from the electorate.

### **The Budget:**

Last year a significant change to the WCSU budget occurred as a result of the state-mandated consolidation of special education teaching services in the Supervisory Union. This year additional special education costs have been consolidated in the Supervisory Union budget as a result of a state mandate. As a consequence taxpayers will notice a reduction in special education costs in their local budgets, offset by the resulting increase in the administrative charge to the local budgets based on the WCSU budget. This effort to centralize services is driven by legislative action intended to manage escalating costs.

The WCSU's FY17 expense budget of \$3,213,485 reflects a net increase of \$587,381 as compared to the budget for the current year (FY16). Of that net increase, the sum of \$537,600 is a result of bringing all special education costs, except those of support staff personnel, from all K-6 schools as well as the high school and middle school into the FY17 WCSU budget. The WCSU assessments charged back to the schools will reflect this. There have also been modest increases in staff salaries, some dictated by contractual teacher obligations, and a 7.9 % increase in health insurance costs. Teachers' salaries for next year are still under negotiation. In total, the budget increase, not accounting for the new transfer of special education costs, is only a 1.9% increase over last year.

### **Contract Negotiations:**

Per state statute all schools which have a professional staff organized in a collective bargaining unit must work to merge their collective bargaining agreements in an effort to improve efficiencies across schools. Barnard Academy, Reading Elementary School, Woodstock Elementary School, Woodstock Union Middle and High School, and Windsor Central Supervisory Union fall into this category and have been negotiating with their professional staff since October 2015 to create a new collective bargaining agreement for FY17.

Respectfully Submitted,

David Green  
Chair of the Windsor Central Supervisory Union Board

## WINDSOR CENTRAL SUPERVISORY UNION BOARD OF SCHOOL DIRECTORS 2015-2016

Your Board of School Directors is comprised of twenty-four members who are elected throughout the supervisory union and serve without salary. The Board sets policy, approves the supervisory union's budget and expenditures, and sets goals for the future.

Board actions are governed by state and federal laws and a specific philosophy dedicated to provide quality education in an atmosphere of mutual respect among students, faculty and parents. The philosophy of the Board emphasizes the mastery of basic skills, problem solving skills, self-discipline, a positive self-concept, aesthetic appreciation, community partnerships, and specific educational goals to be accomplished by the superintendent each year. Board meetings are held monthly and citizens are invited to share their opinions and concerns at the meetings.

			Term Expires	Home Phone #	Year Elected
<b><u>BARNARD</u></b>					
David Green*	P.O. Box 268, Barnard, VT 05031	dmggreen@aol.com	2017	234-9759	2006
Will Dodson	P.O. Box 244, Barnard, VT 05031	porkpalace@ymail.com	2018		2009
Chip Davis	P.O. Box 1126, Barnard, VT 05031	chip@rowingnews.com	2016	234-4054	2015
<b><u>BRIDGEWATER</u></b>					
Seth Shaw *	P.O. Box 7, Bridgewater Corners, VT 05035	west.hahs@gmail.com	2016	672-1008	2013
Justin Shipman	7429 Route 4, Bridgewater, VT 05034	jshipman@tgroupusa.com	2017	672-4455	2014
Jennifer Gieseke	21 Broad Brook Road, Bridgewater Corners, VT 05035	jgieseke@wcsu.net	2017	280-5568	2015
<b><u>KILLINGTON</u></b>					
Jennifer Iannantuoni*	604 Schoolhouse Rd., Killington, VT 05751	jennifer.iannantuoni@yahoo.com	2016	422-5402	2007
Laura McKenna	P.O. Box 273, Killington, VT 05751	sunup@vermontel.net	2018	422-2038	2015
Walter J. Findeisen, Jr.	265 Telefon Trail, Killington, VT 05751	findeisen@vermontel.net	2017	422-4458	2008
<b><u>PITTSFIELD</u></b>					
Kristin Sperber*	P.O. Box 539, Pittsfield, VT 05762	kristin.sperber@myfairpoint.net	2018	746-8487	2007
Ray Rice	P.O. Box 805, Killington, VT 05751	rayrice@gmail.com	2017	917-301-3483	2008
AJ Ruben	1575 Upper Michigan Road, Pittsfield, VT 05762	ajbecca@myfairpoint.net	2016	613-746-8613	2007
<b><u>POMFRET</u></b>					
Greg Greene*	405 Webster Hill Rd., Pomfret, VT 05053	ggreene@wcsu.net	2016	457-9053	2007
Jody Eaton	540 Log Cabin Drive, Woodstock VT 05091	jeaton@wcsu.net	2018	457-1747	2012
Bob Coates	1884 Stage Road, So. Pomfret VT 05067	bcoatesvt@hotmail.com	2017	457-9991	2005
<b><u>READING</u></b>					
Justin Sluka*	3967 Tyson Road, South Reading, VT 05153	justin.sluka@gmail.com	2018	484-8957	2008
John Philpin	P.O. Box 57, Reading, VT 05062	philpin@myfairpoint.net	2016	484-7235	2005
Shiri Macri	P.O. Box 250, Reading, VT 05062	rsmacri@comcast.net	2017	484-9930	2014
<b><u>WOODSTOCK</u></b>					
Paige Hiller*	19 Mountain Avenue, Woodstock, VT 05091	paige@paigehillerphotography.com	2017	457-9203	2008
Dave Steele	33 Maple Street, Woodstock, VT 05091	davidsteele.vt@gmail.com	2016	457-4403	2013
Jessica Stout	3420 Cox District Road, Woodstock, VT 05091	jessicahorak@hotmail.com	2018	457-1573	2014
<b><u>WOODSTOCK UNION HIGH SCHOOL REPS</u></b>					
Dwight Doton*	240 Schoolhouse Hill, Woodstock, VT 05091	dwrightdoton@aol.com	2018	457-3112	2003
Brian Bontrager	1134 Bridgewater Ctr. Rd, Bridgewater Cnr, VT 05035	brianbontrager76@gmail.com	2017	672-2132	2011
Alita Wilson	P.O. Box 231, Woodstock, VT 05091	alita.wilson@gmail.com	2016	457-9982	2012

\*Indicates local Board Chair.

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## TOWN OFFICERS

--ELECTED--	Term Expires	--APPOINTED--	Term Expires
<b>MODERATOR</b> Kevin Geiger (Town & School)	2016	<b>LISTER</b> Laura L. Kent	2016
<b>TOWN CLERK</b> Rebecca Fielder	2016	<b>ROAD COMMISSIONER (July 1)</b> Eric Chase	2016
<b>SELECTBOARD</b> Philip Dechert, Chair Michael Reese Scott Woodward (resigned April 1, 2015) Eric Chase (elected June 16, 2015)	2016 2017 2018 2018	<b>TOWN SERVICE OFFICER (April 15)</b> Sheila Murray	2016
<b>TOWN TREASURER</b> Ellen DesMeules	2016	<b>CONSTABLE/POUNDKEEPER</b> Ona Chase	2016
<b>COLLECTOR OF DELINQUENT TAXES</b> Jay Potter	2016	<b>HEALTH OFFICER (February 1)</b> Hugh Hermann, M.D.	2016
<b>CEMETERY COMMISSION</b> Bruce Tuthill Jasmin Reilly Ona Chase, Chair	2016 2017 2018	<b>FIRE WARDEN</b> Frank E. Perron, Jr. Fred S. Doten, Sr. (Deputy)	2016 2016
<b>LISTER</b> Norman Buchanan, Chair	2016	<b>TREE WARDEN</b> Arthur J. Lewin	2016
<b>AUDITORS</b> JoAnn Webb Laura Kent Nancy Matthews (elected June 16, 2015)	2016 2017 2018	<b>ASSISTANT TOWN CLERK</b> Sally Weglarz	2016
<b>GRAND JUROR</b> Michael Reese	2016	<b>ASSISTANT TOWN TREASURER</b> Sally Weglarz	
<b>TOWN AGENT TO PROSECUTE &amp; DEFEND SUITS</b> John Putnam	2016	<b>SELECTBOARD ADMINISTRATIVE ASSISTANT</b> Jonathan Williams	
<b>LIBRARY TRUSTEES</b> Anne Bower, Chair Emily Harrington (resigned February 2015) Jean Souter (appointed June 2015) Carole Brown Elizabeth Rhodes Betsy Siebeck Tessa Westbrook	2016 2016 2016 2017 2017 2018 2018	<b>ZONING ADMINISTRATOR</b> Preston Bristow	
<b>TRUSTEES OF PUBLIC FUNDS</b> Michael Doten Marjorie Wakefield Rachel Bibeault (elected June 16, 2015)	2016 2017 2018	<b>ZONING BOARD OF ADJUSTMENT (June 1)</b> Phyllis Harrington Michael S. Reese Lois Havill Hunter Ulf Alan R. Blackmer	2016 2017 2017 2018 2018
<b>POMFRET SCHOOL DIRECTORS</b> Edward (Greg) Greene Robert Coates Jody Eaton	2016 2017 2018	<b>PLANNING COMMISSION (June 1)</b> Philip Dechert William Emmons, Chair Nelson Lamson Orson St. John John Moore	2016 2016 2018 2018 2019
<b>WOODSTOCK U.H.S. DIRECTORS</b> Bob Crean Brian Marsicovetere	2016 2017	<b>EMERGENCY MANAGEMENT DIRECTOR</b> Kevin Rice	2016
<b>JUSTICES OF THE PEACE (Feb. 1)</b> Jack Crowl Charles "Chuck" Gundersen James Havill Marjorie Wakefield JoAnn Webb	2017 2017 2017 2017 2017	<b>EMERGENCY MANAGEMENT COORDINATOR</b> Mark Warner	2016
		<b>GUVSWD</b> Vernon Clifford Douglas Tuthill (alternate)	2016 2016

TOWN MEETING

Tuesday, March 1, 2016 9:00 AM

SCHOOL MEETING

Tuesday, March 1, 2016 1:00 PM

PLEASE BRING THIS REPORT TO TOWN MEETING