

Town of Pomfret
Annual Town Meeting Informational Hearing Agenda
Town Hall
5233 Pomfret Road, North Pomfret
February 21, 2026, 9:00 am

Zoom instructions below

Business Items	
1. Call to Order	9:00 am
2. Agenda Review	
3. Discussion of Annual Town Meeting Articles Article 1 – Election of Town Officers Article 2 – Non-Resident Eligibility for Local Office Article 3 – Collection of Current Taxes Article 4 – FY 2027 Town and Highway Budget Article 5 – Local Option Tax Article 6 – Appropriation to Abbott Memorial Library Article 7 – Appropriation to Pomfret Cemetery Commission Article 8 – Appropriation to Visiting Nurse and Hospice for VT and NH Article 9 – Appropriation to Woodstock Area Council on Aging (d.b.a. The Thompson Senior Center) Article 10 – Appropriation to Health Care and Rehabilitation Services Article 11 – Appropriation to Empower Up - Windsor Central Mentoring Program Article 12 – Appropriation to Spectrum Teen Center Article 13 – Appropriation to Pentangle Arts Article 14 – Appropriation to Ottauquechee Health Foundation Article 15 – Appropriation to Women’s Information Service (WISE) of the Upper Valley Article 16 – Appropriation to Green Up Vermont Article 17 – Re-Appropriation of Unassigned General Fund Balance Article 18 – Designation of Tax Payment Due Dates, Late Payment Interest and Penalty	9:05 am
4. Other Proper and Necessary Business	10:30 am
5. Adjournment	11:00 am
<i>Time frames are approximate. Members of the public wishing to attend for specific business items are encouraged to arrive before the time indicated.</i>	

Zoom Instructions

- Computer or Smartphone
<https://zoom.us/j/95395079923?pwd=ZjBEEd3ZuZWgvWmx2M0tpOE8zbjg2dz09>
- Mobile Phone +19292056099,,95395079923#,,#,306922#
- Landline or Mobile Phone (301) 715 8592, followed by Meeting ID 953 9507 9923 and Password 306922

2025 Annual Town Report

available at

pomfretvt.us/index.php/documents/

**WARNING
TOWN OF POMFRET
ANNUAL TOWN MEETING 2026**

The legal voters of the Town of Pomfret, Vermont are hereby warned and notified to meet at the Pomfret Town Offices, 5218 Pomfret Road, on Tuesday, March 3, 2026, between 8:00 AM and 7:00 PM, to vote by Australian ballot upon the articles of business listed herein.

An informational hearing to discuss the articles to be voted upon will occur at the Pomfret Town Hall, 5233 Pomfret Road, and via Zoom on Saturday, February 21, 2026 at 9:00 AM. Instructions for joining the informational hearing appear at the end of this Warning.

The legal voters of the Town of Pomfret, Vermont are further notified that voter qualification, registration and absentee voting relative to said voting by Australian ballot shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. For more information, please visit <https://sos.vermont.gov/elections/voters/early-absentee-voting/> or call the Pomfret Town Offices at (802) 457-3861 during normal business hours (Monday, Wednesday and Friday, 8:30 AM to 2:30 PM).

1. To elect the following Town officers:
 - Town Moderator, 1-year term;
 - Town Clerk, 1-year term;
 - Selectboard Member, 3-year term;
 - Selectboard Member, 2-year term;
 - Treasurer, 1-year term;
 - Cemetery Commissioner, 3-year term;
 - Lister, 3-year term;
 - Lister, 2 years to finish a 3-year term;
 - Auditor, 3-year term;
 - Auditor, 2 years to finish a 3-year term;
 - Auditor, 1 year to finish a 3-year term;
 - Library Trustee, 3-year term;
 - Library Trustee, 3-year term;
 - Library Trustee, 2 years to finish a 3-year term; and
 - Trustee of Public Funds, 3-year term.
2. Shall the voters allow individuals who are residents of the State, but not residents of the town be elected or appointed to all town offices except selectboard members and justices of the peace as provided in 17 V.S.A. 2646a(a)(1)?
3. Shall the voters authorize the Treasurer to collect current taxes, pursuant to 32 V.S.A. 4791?

4. Shall the voters approve the combined budget for Fiscal Year 2027 of \$2,147,772 for general purposes (\$679,470) and for highway purposes (\$1,468,302), of which \$1,505,180 will be raised by current year taxes and \$642,592 by other sources?

Note: The amounts in this Article 4 do not reflect revenue that would be generated by the local option tax proposed in Article 5 below, and exclude the appropriations proposed in Articles 6 through 17 below.

5. Shall the town assess a one percent (1%) tax on (1) sales, (2) meals and alcoholic beverages, and (3) rooms pursuant to 24 V.S.A. § 138(b)?
6. Shall the voters appropriate \$44,500 to the Abbott Memorial Library?
7. Shall the voters appropriate \$20,000 to the Pomfret Cemetery Commission?
8. Shall the voters appropriate \$3,950 to the Visiting Nurse and Hospice for VT and NH in support of care provided in patients' homes?
9. Shall the voters appropriate \$4,800 to the Woodstock Area Council on Aging (d.b.a. The Thompson Senior Center) to be used for operational expenses to provide meals on wheels, transportation, wellness and social activities, medical equipment, and other Aging at Home support services to benefit Town residents?
10. Shall the voters appropriate \$979 to Health Care and Rehabilitation Services for support of services provided to residents of Windsor County?
11. Shall the voters appropriate \$2,500 to the Empower Up - Windsor Central Mentoring Program (formerly known as the Ottauquechee Community Partnership) to support their Mentor and Buddy Program?
12. Shall the voters appropriate \$750 to the Spectrum Teen Center for support of activities at the center?
13. Shall the voters appropriate \$900 to Pentangle Arts for providing artistic endeavors in the community?
14. Shall the voters appropriate \$2,500 to the Ottauquechee Health Foundation (OHF) for funding and support for individuals with limited financial means to help meet critical health and wellness needs such as medical and dental care, eyeglasses, hearing aids, dentures, prescription co-payments and short-term caregiver services?
15. Shall the voters appropriate \$400 to the Women's Information Service (WISE) of the Upper Valley for support of activities at the service?
16. Shall the voters appropriate \$50 to Green Up Vermont for Green Up Day supplies and services?
17. Shall the voters re-appropriate \$66,998 of the unassigned General Fund balance to reduce Fiscal Year 2027 taxes to be raised?

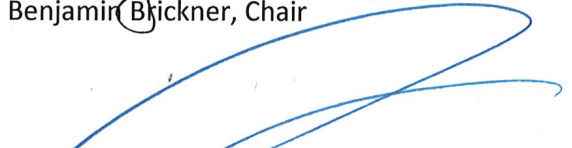
Note: Approval of this article would leave \$44,665 in the General Fund balance, which amount would remain subject to re-appropriation by the voters at a later date.

18. Shall the voters require that taxes be paid in U.S. funds in two installments, pursuant to 32 V.S.A. 4773, and that the first installment of such taxes be due and accepted at the Treasurer's office on or before 2:30 PM on August 21, 2026, and that the balance be due at the same location on or before 2:30 PM on February 5, 2027, and that overdue taxes bear interest at a rate of 1.0% per month or fraction thereof from the due date of each installment pursuant to 32 V.S.A. 4873, and that all delinquent taxes be subject to an 8.0% penalty pursuant to 32 V.S.A. 1674?

[Remainder of page intentionally blank. Signature page follows.]

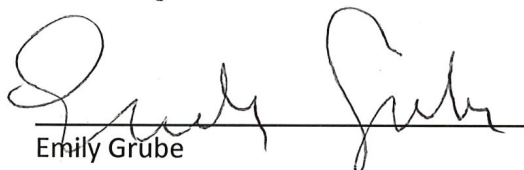
Dated this 29th day of January, 2026,
by the Selectboard of the Town of Pomfret:


Benjamin Brickner, Chair


John Peters Jr., Vice-Chair


Steve Chamberlin


Meg Emmons


Emily Grube

* * * * *

AUSTRALIAN BALLOT
INFORMATIONAL HEARING INSTRUCTIONS

An informational hearing to discuss the articles to be voted upon will occur at the Pomfret Town Hall, 5233 Pomfret Road, and via Zoom on Saturday, February 21, 2026 at 9:00 AM. You may join this informational hearing by telephone, computer or smartphone as follows:

Computer or Smartphone

<https://zoom.us/j/95395079923?pwd=ZjBEeD3ZuZWgvWmx2M0tpOE8zbjg2dz09>

Landline or Mobile Phone

Dial (301) 715-8592. When prompted, enter Meeting ID 953 9507 9923 and Passcode 306922.



OFFICIAL BALLOT
ANNUAL TOWN MEETING
TOWN OF POMFRET, VERMONT
MARCH 3, 2026

INSTRUCTIONS TO VOTERS

- Use BLACK Pen to fill in the oval. **DO NOT USE PENCIL.**
- To vote for a person whose name is printed on the ballot, fill in the oval to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write the person's name in the blank space provided and fill in the oval to the right of the write-in line. Please use block letters and stay within the box provided for write-ins.
- Do not vote for more candidates than the "VOTE for NOT MORE THAN #" for an office.
- If you make a mistake, tear, or deface the ballot, return it to an election official and obtain another ballot. **DO NOT ERASE.**

TOWN MODERATOR 1 Year Term Vote for not more than ONE KEVIN GEIGER ☐ (Write-in) ☐	TREASURER 1 Year Term Vote for not more than ONE ELLEN DESMEULES ☐ (Write-in) ☐	AUDITOR 2 years to finish a 3 year term Vote for not more than ONE (Write-in) ☐
TOWN CLERK 1 Year Term Vote for not more than ONE REBECCA FIELDER ☐ (Write-in) ☐	CEMETERY COMMISSIONER 3 Year Term Vote for not more than ONE SUSAN BURGESS ☐ (Write-in) ☐	AUDITOR 1 year to finish a 3 year term Vote for not more than ONE (Write-in) ☐
SELECTBOARD MEMBER 3 Year Term Vote for not more than ONE BENJAMIN BRICKNER ☐ (Write-in) ☐	LISTER 3 Year Term Vote for not more than ONE NEIL LAMSON ☐ (Write-in) ☐	LIBRARY TRUSTEE 3 Year Term Vote for not more than TWO (Write-in) ☐ (Write-in) ☐
SELECTBOARD MEMBER 2 Year Term Vote for not more than ONE MARJORIE WAKEFIELD ☐ (Write-in) ☐	LISTER 2 years to finish a 3 year term Vote for not more than ONE NORMAN BUCHANAN ☐ (Write-in) ☐	LIBRARY TRUSTEE 2 years to finish a 3 Year Term Vote for not more than ONE HEATHER DURKEL ☐ (Write-in) ☐
	AUDITOR 3 Year Term Vote for not more than ONE (Write-in) ☐	TRUSTEE OF PUBLIC FUNDS 3 Year Term Vote for not more than ONE MARJORIE WAKEFIELD ☐ (Write-in) ☐

TOWN ARTICLES

ARTICLE 2. Shall the voters allow individuals who are residents of the State, but not residents of the town be elected or appointed to all town offices except selectboard members and justices of the peace as provided in 17 V.S.A. 2646a(a)(1)?

YES ☐
NO ☐

ARTICLE 3. Shall the voters authorize the Treasurer to collect current taxes, pursuant to 32 V.S.A. 4791?

YES ☐
NO ☐

ARTICLE 4. Shall the voters approve the combined budget for Fiscal Year 2027 of \$2,147,772 for general purposes (\$679,470) and for highway purposes (\$1,468,302), of which \$1,505,180 will be raised by current year taxes and \$642,592 by other sources? (Note: The amounts in this Article 3 do not reflect revenue that would be generated by the local option tax proposed in Article 5 below, and exclude the appropriations proposed in Articles 6 through 17 below.)

YES ☐
NO ☐

ARTICLE 5. Shall the town assess a one percent (1%) tax on (1) sales, (2) meals and alcoholic beverages, and (3) rooms pursuant to 24 V.S.A. § 138(b)?

YES ☐
NO ☐

ARTICLE 6. Shall the voters appropriate \$44,500 to the Abbott Memorial Library?

YES ☐
NO ☐

ARTICLE 7. Shall the voters appropriate \$20,000 to the Pomfret Cemetery Commission?

YES ☐
NO ☐

ARTICLE 8. Shall the voters appropriate \$3,950 to the Visiting Nurse and Hospice for VT and NH in support of care provided in patients' homes?

YES ☐
NO ☐

ARTICLE 9. Shall the voters appropriate \$4,800 to the Woodstock Area Council on Aging (d.b.a. The Thompson Senior Center) to be used for operational expenses to provide meals on wheels, transportation, wellness and social activities, medical equipment, and other Aging at Home support services to benefit Town residents?

YES ☐
NO ☐

VOTE BOTH SIDES OF BALLOT

ARTICLES CONTINUED	
ARTICLE 10. Shall the voters appropriate \$979 to Health Care and Rehabilitation Services for support of services provided to residents of Windsor County?	
YES ☐	
NO ☐	
ARTICLE 11. Shall the voters appropriate \$2,500 to the Empower Up - Windsor Central Mentoring Program (formerly known as the Ottauquechee Community Partnership) to support their Mentor and Buddy Program?	
YES ☐	
NO ☐	
ARTICLE 12. Shall the voters appropriate \$750 to the Spectrum Teen Center for support of activities at the center?	
YES ☐	
NO ☐	
ARTICLE 13. Shall the voters appropriate \$900 to Pentangle Arts for providing artistic endeavors in the community?	
YES ☐	
NO ☐	
ARTICLE 14. Shall the voters appropriate \$2,500 to the Ottauquechee Health Foundation (OHF) for funding and support for individuals with limited financial means to help meet critical health and wellness needs such as medical and dental care, eyeglasses, hearing aids, dentures, prescription co-payments and short-term caregiver services?	
YES ☐	
NO ☐	
ARTICLE 15. Shall the voters appropriate \$400 to the Women's Information Service (WISE) of the Upper Valley for support of activities at the service?	
YES ☐	
NO ☐	
ARTICLE 16. Shall the voters appropriate \$50 to Green Up Vermont for Green Up Day supplies and services?	
YES ☐	
NO ☐	
ARTICLE 17. Shall the voters re-appropriate \$66,998 of the unassigned General Fund balance to reduce Fiscal Year 2027 taxes to be raised? (Note: Approval of this article would leave \$44,665 in the General Fund balance, which amount would remain subject to re-appropriation by the voters at a later date.)	
YES ☐	
NO ☐	
ARTICLE 18. Shall the voters require that taxes be paid in U.S. funds in two installments, pursuant to 32 V.S.A. 4773, and that the first installment of such taxes be due and accepted at the Treasurer's office on or before 2:30 PM on August 21, 2026, and that the balance be due at the same location on or before 2:30 PM on February 5, 2027, and that overdue taxes bear interest at a rate of 1.0% per month or fraction thereof from the due date of each installment pursuant to 32 V.S.A. 4873, and that all delinquent taxes be subject to an 8.0% penalty pursuant to 32 V.S.A. 1674?	
YES ☐	
NO ☐	

VOTE BOTH SIDES OF BALLOT



SELECTBOARD REPORT

Last year was a challenging but productive year for the Selectboard as we responded to an infrastructure emergency, navigated staffing transitions, managed significant capital projects, and addressed fiscal and budgetary pressures through both spending discipline and exploration of alternative revenue sources. We welcome this opportunity to share highlights from 2025.

Emergency Infrastructure Response. On May 10, 2025, a significant landslide occurred on Pomfret Road north of the North Pomfret post office, with subsidence of Caper Street requiring partial closure. The Selectboard immediately engaged engineering and construction expertise to stabilize the embankment and restore access. Working with VTrans and a local engineer, we developed a comprehensive remediation plan and solicited competitive bids. The project proceeded through summer and fall 2025, with Avery Excavation undertaking slope stabilization, underdrainage installation, guardrail placement, and pavement restoration, and Harrington Civil Engineers providing engineering services. The work is now complete. This emergency demonstrated the value of maintaining experienced road and administrative personnel and strong relationships with state and regional partners.

Highway Department Staffing and Equipment. After the departure of long-serving Road Foreman Jim Potter and crew member Justin Ricard in fall 2024, Frank Rogers came to Pomfret as Road Foreman in November 2024, joining veteran Art Lewin, and soon adding new crew members including AJ Stevens. The team also recently welcomed Peter Gourley and continued building capacity for the town's extensive road maintenance responsibilities. Equipment investments included a new equipment trailer, additional generator for reliability during power outages, and grading attachments to improve efficiency. A new tandem truck is expected for delivery later this year. The crew remained busy with grant-funded improvements on Allen Hill Road and Sugarbush Road (VTrans Grants in Aid Program), culvert replacements, routine grading and ditching, and roadside mowing.

Paving and Transportation Projects. Despite not receiving a state-funded paving grant, the town proceeded with high-priority projects including resurfacing of the Wayside Road bridge at Route 12 and paving of the town office parking lot. Core sampling was conducted on Pomfret Road to inform future maintenance strategies. The town also continued managing foliage season traffic challenges through temporary road closures on Cloudland Road and one-way conversion of Barber Hill Road in coordination with the Town of Woodstock and with support from Cloudland Road residents.

Municipal Administration and Planning. The town commenced its octennial (every 8 years) town plan update, with the Planning Commission holding a public hearing last summer and the Selectboard holding its own hearing in November. The Two Rivers-Ottawquechee Regional Commission provided feedback on the current draft, which will be considered as the Selectboard works toward final adoption by the August 2026 deadline. The Selectboard also addressed challenges in completing the Fiscal Year 2025 audit after two elected auditors departed, contracting with a licensed public accounting firm to ensure completion. The town continued to advance planning for Town Hall renovations to address accessibility and code compliance issues, with design concepts developed and cost estimates being refined.

Emergency Services and Regional Coordination. Following extended negotiations, the Selectboard entered into ambulance service agreements with both the Town of Woodstock and the Town of Hartford to optimize emergency response times. Hartford now provides ambulance service for the northeast corner of Pomfret, including areas with faster response times from Hartford's expanded

Station No. 2 in Quechee. The town continues coordinating with regional partners on mutual aid arrangements, emergency management planning, and service delivery optimization.

Community Assets and Grant Funding. The town received grants for various projects, including a Municipal Planning Grant for the town plan update and state Emergency Aid funding for the Pomfret Road slide emergency response. Grant funding, combined with strategic use of the town's accumulated reserves and the last remaining ARPA funds, enabled significant capital improvements. The town began planning for a Veterans Memorial and continued engagement through the Vermont 250th Anniversary Committee to develop programming commemorating the state's 250th anniversary in 2026–27.

Fiscal Stewardship in Challenging Times. Pomfret, like all Vermont municipalities, faces pressure from rising costs in areas largely beyond local control. Vermont's affordability crisis continues to deepen as costs stretch Vermonters' budgets thin, with home sale prices swiftly increasing since the Covid-19 pandemic, constraining the tax base while increasing demand for municipal services. Health insurance premiums for small employers continued their relentless rise, a burden that municipalities bear for their employees. Pressures in the pension system, health care, and human services have created additional cost obligations statewide. Additionally, the cost of road maintenance materials has escalated dramatically, with paving and asphalt prices also rising significantly since 2020.

Facing these statewide pressures, the Selectboard has worked diligently to control spending growth and keep municipal tax increases as low as practicable. Despite these efforts, the Selectboard's proposed budget reflects a tax increase of approximately 12.7%. An even steeper increase was avoided through careful scrutiny of every budget line item, grant procurement, strategic use of reserve funds, improved operational efficiency, and optimization of risk-free returns by negotiating higher rates on our Mascoma Bank balances.

Nevertheless, certain cost increases were unavoidable: health insurance premiums for town employees, increases in paving and road maintenance material costs, and rising fuel expenses. The Selectboard has also determined that modest additional staffing to address increasing complexity in municipal administration is necessary to manage the town's growing regulatory obligations and to maintain existing municipal services.

To reduce the impact on property tax payers, the Annual Meeting Warning includes an article to adopt a local option (1%) tax on sales, rooms, meals and alcoholic beverages. While the revenue that would be generated by such a tax can only be estimated in advance, based on data available from the Vermont Department of Taxes and extrapolating from comparable towns, the Selectboard believes a local option tax could raise between \$60,000 and \$105,000 per year. At the midpoint (\$82,500), a local option tax would halve the tax increase shown in the proposed budget.

The Selectboard appreciates that property tax growth of any magnitude contributes to the affordability pressures facing Vermont residents and businesses. We remain committed to maintaining fiscal discipline, pursuing outside funding whenever possible, and managing the town's finances in a way that balances residents' ability to pay with the town's delivery of essential services.

Fiscal Year 2027 Budget Narrative. The combined Fiscal Year 2027 Town and Highway budget of \$2,229,101 (including voted appropriations) represents an 11.0% increase from Fiscal Year 2026's total budget of \$2,007,578. The proposed Fiscal Year 2027 General Fund budget is \$760,799, compared to

Fiscal Year 2026's \$615,875, and the proposed Highway Fund budget is \$1,468,302, compared to Fiscal Year 2026's \$1,391,703.

If voters approve all voted appropriations and re-appropriate a portion of prior year fund balances to offset taxes to be raised, the amount to be raised in taxes for Fiscal Year 2027 will be 12.7% higher than in Fiscal Year 2026. If voters also approve the proposed local option tax, the amount to be raised in *property* taxes for Fiscal Year 2027 will be about 6.5% higher than in Fiscal Year 2026, based on the Selectboard's estimate of revenue that could be generated by a local option tax in Pomfret.

The General Fund ended Fiscal Year 2025 with an unassigned fund balance of \$199,519 and is anticipated to end Fiscal Year 2026 with an unassigned fund balance of \$111,664. The Highway Fund ended Fiscal Year 2025 with an unassigned fund balance of \$31,514 and is anticipated to end Fiscal Year 2026 with an unassigned fund balance of \$35,581.

The primary drivers of Pomfret's municipal budget increases are the continued rapid rise in liability insurance and fuel costs, equipment expenses, health insurance premiums, asphalt and road maintenance material costs, and modest additions to support municipal administrative capacity. Many of these factors reflect national market pressures and statewide trends affecting all Vermont towns and employers.

The Selectboard continues to seek grant funding and manage reserves prudently to keep municipal tax increases in line with inflation while maintaining service quality and funding for future infrastructure needs.

* * * * *

We thank each department, officer, appointee and board that draws tax dollars for carefully reviewing their needs and making difficult choices to support Pomfret's residents and infrastructure. We also thank all who volunteer to serve their town.

Selectboard meetings are open to the public and we thank those who participate and offer their opinions and guidance. You can find our contact information at pomfretvt.us/index.php/boar/sel. We look forward to seeing you at our meetings and around town.

Benjamin Brickner, Chair
John Peters, Jr. Vice-Chair
Steve Chamberlin
Meg Emmons
Emily Grube

Town of Pomfret
General Account Detail

As approved January 21, 2026

	A	B	C	D	E	F	G
		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
1							
2	TOWN REVENUES (100-6)						
3							
4	Taxes Current Year (100-6-10-00-300)						
5	Current Year Taxes*	1,519,511	1,348,875	5,679,845	1,186,262	5,378,881	1,127,488
6	Act 68 funds paid to State	-	-	(1,875,650)	-	(1,953,586)	-
7	School Tax Pd to School	-	-	(2,801,472)	-	(2,337,671)	-
8	School tax-Admin fee	-	-	-	-	(9,873)	-
9	Appropriation to Highway Fund	(1,239,445)	(1,220,440)	(1,126,216)	(1,126,216)	(1,059,360)	(1,059,360)
10	TOTAL TAXES CURRENT YEAR	280,066	128,435	(123,493)	60,046	18,392	68,128
11	<i>* Actual "current year taxes" includes both town and education tax revenues; Budget "current year taxes" includes only town tax revenues.</i>						
12							
13	Other Taxes (100-6-10-00-305)						
14	Prior Years Delinquent	-	-	210,765	-	57,436	-
15	Local Option Tax	-	-	-	-	-	-
16	Appalachian Trail in lieu of taxes	9,350	9,000	9,353	9,000	9,056	8,000
17	Current Use Reimbursement	290,000	300,000	290,449	310,000	297,888	270,000
18	Land Use change tax	5,000	6,000	463	10,000	6,759	10,000
19	VT State in Land in lieu of taxes	2,638	2,700	2,638	2,700	2,638	2,604
20	School tax collection fee	10,500	10,000	10,524	9,000	9,873	8,000
21	TOTAL OTHER TAXES	317,488	327,700	524,191	340,700	383,650	298,604
22							
23	Penalties and Interest (Taxes) (100-6-10-00-310)						
24	Interest on Taxes Due	15,000	10,000	15,445	15,000	10,142	10,000
25	Late Penalty on Taxes Due	15,000	10,000	17,329	5,000	10,715	10,000
26	TOTAL PENALTIES AND INTEREST (TAXES)	30,000	20,000	32,774	20,000	20,857	20,000
27							
28	Earnings on Accounts (100-6-10-05-315)						
29	Interest Income	15,000	5,000	34,407	1,000	10,044	1,000
30	TOTAL EARNINGS ON ACCOUNTS	15,000	5,000	34,407	1,000	10,044	1,000
31							
32	Income Accounts (100-6-10-10-320)						
33	Recording	10,000	10,000	10,605	13,000	9,790	18,000
34	Restoration and Preservation Reserve Fund	(2,667)	(2,667)	(2,828)	(3,467)	(2,504)	(4,800)
35	Copying	1,500	1,500	1,364	1,500	1,431	1,500
36	Landfill Coupons Rcpts	13,000	12,000	10,388	12,000	9,649	14,000
37	Landfill Coupons-Cost	(13,000)	(12,000)	(11,160)	(12,000)	(8,585)	(14,000)
38	Marriage-CU License Rcpts	400	480	320	480	155	300
39	Marriage-CU Licenses-Cost	(325)	(390)	(115)	(390)	(215)	(250)
40	Dog Licenses Rcpts	3,000	2,500	2,941	2,500	2,812	2,500
41	Dog Licenses-Cost	(1,800)	(500)	(2,835)	(500)	(1,052)	(1,250)
42	Liquor Licenses	300	185	415	300	185	185
43	Rent Town Hall	1,000	500	900	500	250	200
44	Land posting fees	80	80	105	100	70	100
45	TOTAL INCOME ACCOUNTS	11,488	11,688	10,100	14,023	11,986	16,485
46							
47	Town Permits (100-6-10-15-325)						
48	Highway Access	800	1,000	400	1,000	1,100	200
49	Excess Weight	300	300	305	300	370	300

Town of Pomfret
General Account Detail

As approved January 21, 2026

	A	B	C	D	E	F	G
1		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
50	Ridgeline, Building and Zoning Permits	4,000	4,000	4,341	6,000	3,045	8,000
51	TOTAL TOWN PERMITS	5,100	5,300	5,046	7,300	4,515	8,500
52							
53	Misc. Income (100-6-10-20-340)						
54	Charitable Donations	31,559	28,296	25,209	23,027	21,653	21,000
55	Misc. Select Board	-	-	46	-	1,731	-
56	Misc. Town Clerk	-	-	6	-	27	-
57	Traffic Fines	1,000	1,000	270	3,000	812	500
58	Opioid Settlements	1,500	-	1,481	-	79	-
59	TOTAL MISC. INCOME	34,059	29,296	27,013	26,027	24,302	21,500
60							
61	State Funds and Other Grants (100-6-20-00-355)						
62	Tax Equalization Income	600	600	606	615	602	607
63	Election Grant, Fall 2024	-	-	5,000	-	-	-
64	MERP Mini Grant	-	-	-	-	4,000	-
65	Two Rivers GEARS Grant	-	-	-	-	9,587	-
66	BRIC, LEMP, LHMP Grant	-	-	-	-	5,659	-
67	TOTAL STATE FUNDS AND OTHER GRANTS	600	600	5,606	615	19,848	607
68							
69	Public Safety (100-6-50-40)						
70	Insurance Reimbursement	-	-	-	-	197	-
71	Legal Fee Reimbursement	-	-	-	-	4,000	-
72	TOTAL PUBLIC SAFETY	-	-	-	-	4,197	-
73							
74	TOTAL TOWN REVENUES	693,801	528,019	515,643	469,711	497,790	434,824
75							
76	TOWN EXPENDITURES (100-7)						
77							
78	Clerk (100-7-10-10)						
79	Clerk Salary	43,256	41,874	40,458	40,458	29,708	29,708
80	Clerical Assistant	2,500	1,000	-	-	47	1,000
81	Clerk Insurance	-	-	-	-	10,620	9,978
82	Clerk Gen Exp	250	250	-	250	62	250
83	Permanent Records Maintenance	-	-	-	-	5	-
84	Record Books and Supplies	300	500	-	500	207	500
85	TOTAL CLERK	46,306	43,624	40,458	41,208	40,650	41,436
86							
87	Treasurer (100-7-10-15)						
88	Treas Salary	43,256	41,874	40,458	40,458	29,708	29,708
89	Asst. to Treasurer	-	4,000	5,381	5,423	4,537	5,500
90	Treas Insurance	-	-	-	-	10,620	9,978
91	Treas General Expense	1,200	1,000	526	1,200	417	900
92	TOTAL FINANCIAL MANAGEMENT	44,456	46,874	46,365	47,081	45,282	46,086
93							
94	Listers (100-7-10-20)						
95	Listers Payroll	15,000	14,000	15,568	13,874	9,427	15,000
96	Professional Assessor	45,000	-	-	-	-	-
97	Listers Education and Dues	150	150	50	150	-	300

Town of Pomfret
General Account Detail

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	A	B	C	D	E	F	G
1		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
98	Listers mileage	150	150	-	150	-	150
99	Listers Gen Exp	150	150	154	150	126	150
100	Listers software: Proval	3,000	2,500	2,879	2,500	2,606	2,500
101	Tax mapping	2,500	2,500	4,430	2,500	-	2,500
102	TOTAL LISTERS	65,950	19,450	23,081	19,324	12,158	20,600
103							
104	Other Officers (100-7-10-25)						
105	Select Board	7,500	7,500	7,500	7,500	6,667	5,000
106	Select Board Gen Exp	250	500	35	500	882	500
107	Select Board Admin Asst	4,500	4,500	4,206	3,830	4,291	5,000
108	Town Administrator	59,500	-	-	-	-	-
109	Board of Auditors	-	5,000	1,505	6,309	2,668	10,500
110	Constable and Expense	250	500	-	500	-	500
111	Delinquent Tax Collector	1,000	1,000	596	961	858	1,247
112	Zoning Administrator	10,000	12,500	6,975	6,852	5,168	6,233
113	Trustees of Public Funds	250	300	-	300	-	600
114	Town's Cost SS and Med	14,306	10,255	10,306	9,675	10,016	10,000
115	Child Care Contribution	617	442	934	-	-	-
116	Pub Officials Liab Insurance	3,954	3,796	4,057	2,643	3,370	3,500
117	Workers Comp	800	750	843	641	585	500
118	Select Board Admin. Asst. Exp	300	100	263	-	69	660
119	ZBA and Admin Exp	250	-	186	-	-	-
120	Fire Warden and Deputy	400	800	800	800	800	800
121	TOTAL OTHER OFFICERS	103,877	47,943	38,208	40,511	35,374	45,040
122							
123	Municipal Office (100-7-10-30)						
124	Cleaning	3,500	3,500	2,905	3,500	3,375	3,500
125	Town Office Building Maintenance	2,500	3,000	1,875	3,000	1,555	3,000
126	Insurance	1,768	1,627	492	2,983	2,129	2,700
127	Telephone-Internet	1,600	1,600	2,829	1,500	1,596	1,300
128	Postage and Envelopes	3,300	3,300	2,383	2,750	3,185	3,250
129	Town Offices: Supplies	1,000	1,000	1,088	1,500	858	1,500
130	Town Office Electricity	2,200	2,000	1,903	2,000	2,575	1,500
131	Propane	1,800	1,700	1,105	1,600	1,548	1,600
132	NEMRC Support	7,500	7,250	7,382	7,000	7,152	6,000
133	Office 365 Software	4,000	4,000	4,509	4,000	3,739	2,750
134	Computer Services/Cloud Backup/Security	6,500	8,000	3,740	6,500	8,596	5,000
135	Other New Equip/Copier lease	1,900	1,900	1,792	1,825	1,920	1,700
136	TOTAL MUNICIPAL OFFICE	37,568	38,877	32,002	38,158	38,228	33,800
137							
138	Professional Fees (100-7-10-45)						
139	Legal Fees	22,000	22,000	14,690	20,000	26,165	14,000
140	Other Professional Fees	2,000	-	-	-	-	-
141	Accounting Support	18,000	3,500	3,433	3,500	3,954	4,000
142	TOTAL PROFESSIONAL FEES	42,000	25,500	18,123	23,500	30,119	18,000
143							
144	Assessments (100-7-10-55)						
145	Windsor County Tax	19,115	16,738	15,163	15,163	19,193	18,284

Town of Pomfret
General Account Detail

As approved January 21, 2026

	A	B	C	D	E	F	G
1		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
146	GUVSMD waste dues	8,244	8,244	8,244	8,244	8,244	8,244
147	VLCT Dues	2,500	2,428	2,376	2,376	2,304	2,304
148	Two Rivers	1,630	1,585	1,539	1,539	1,493	1,493
149	TOTAL ASSESSMENTS	31,489	28,995	27,322	27,322	31,234	30,325
150							
151	Town Hall (100-7-10-65)						
152	Misc and Cleaning, Town Hall	500	500	458	500	8	500
153	Repairs and Maintenance, Town Hall	500	500	8,481	500	27	-
154	Insurance	2,923	2,690	566	2,264	2,175	1,900
155	Electricity, Town Hall	1,000	800	1,009	850	720	750
156	Propane, Town Hall	100	100	14	100	49	200
157	Fuel Oil, Town Hall	1,750	500	1,784	500	3,944	5,000
158	TOTAL TOWN HALL	6,773	5,090	12,313	4,714	6,923	8,350
159							
160	Brick Building (100-7-20-33)						
161	Brick Bldg - Maint	-	-	14	-	13	-
162	Brick Bldg - insurance	548	504	189	755	707	-
163	Brick Bldg - propane	350	350	292	300	359	-
164	TOTAL BRICK BUILDING	898	854	495	1,055	1,078	-
165							
166	Misc Town Expenses (100-7-20-35)						
167	Grounds Maintenance	3,700	3,400	2,100	2,000	1,829	3,000
168	Bank Fees and Service Charges	50	50	35	50	48	50
169	Town Report Printing and Mailing	2,200	2,000	1,961	2,000	1,766	2,000
170	Published Legal Notices	3,000	2,500	4,089	2,500	2,336	2,500
171	Election Expenses	2,000	1,250	1,551	2,000	1,155	500
172	Ed Conferences/Mileage	1,500	1,500	1,546	1,500	1,094	1,000
173	Signs and Posts (911)	250	350	155	350	194	350
174	Misc Gen Exp	250	500	260	500	-	500
175	TOTAL MISC. TOWN EXPENSES	12,950	11,550	11,698	10,900	8,422	9,900
176							
177	Fire Department (100-7-30-40)						
178	Buildings Maintenance	2,000	1,500	10,000	1,500	1,614	1,000
179	FD: septic systems	1,300	1,000	1,153	1,300	1,916	350
180	Insurance	14,800	20,055	21,819	20,055	19,089	19,100
181	Pomfret FD phone: 3730	1,500	1,440	1,398	1,400	1,448	1,400
182	Teago FD phone: 1125	1,500	1,440	1,589	1,400	1,416	1,400
183	FD Radios & Cell Phones	-	-	658	-	499	-
184	FD Training, conf, mileage	3,000	1,000	996	3,000	3,055	3,000
185	FD alarm systems	2,000	2,000	885	1,085	-	1,085
186	Supplies	100	100	-	100	-	100
187	FD vehicle gasoline	500	500	-	100	-	100
188	FD operating expenses	-	-	936	-	1,601	-
189	PFD Rescue Vehicle	-	-	951	500	160	500
190	Squad 1 & Brush 1	500	500	-	-	-	-
191	PFD Engine 1	3,000	4,000	-	6,250	3,812	4,000
192	PFD Engine 3	2,000	2,000	-	500	93	500
193	Teago Engine 1	-	-	1,416	-	110	-

Town of Pomfret
General Account Detail

As approved January 21, 2026

	A	B	C	D	E	F	G
1		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
194	Teago Engine 2	4,000	4,000	3,114	4,000	2,999	3,000
195	Teago Engine 3	-	-	1,719	-	253	-
196	Administration	-	-	-	-	78	-
197	Electricity--Pomfret FD	1,000	1,600	903	1,874	1,147	1,785
198	Electricity--Teago FD	2,100	2,000	2,034	2,095	1,967	1,995
199	Propane Pomfret Fire Dept	2,255	2,800	2,355	2,018	2,986	1,998
200	Teago FD propane	423	-	-	50	-	50
201	Heating oil, Teago FD	3,102	3,600	2,251	3,630	2,927	3,610
202	Equip (Hose, Tools etc)	5,000	6,900	3,611	5,900	4,212	3,900
203	SCBA and Gas Meter	3,880	2,000	4,346	4,000	872	1,700
204	Protective clothing (turnout gear)	2,500	3,000	776	2,500	10,000	10,000
205	FD Vehicle Reserve #400	75,000	60,000	60,000	60,000	60,000	60,000
206	FD non vehicle Reserve #402	23,200	7,600	15,300	15,300	15,000	15,000
207	Membership/Subscriptions	600	400	200	400	200	400
208	TOTAL FIRE DEPARTMENT	155,260	129,435	138,411	138,957	137,454	135,973
209							
210	Contract Services (100-7-30-42)						
211	Ambulance Service Assessment	51,590	63,280	63,280	63,280	63,280	63,280
212	Unpaid Ambulance Bills	31,823	20,000	4,816	3,304	4,607	6,669
213	Dispatch Fees	4,580	4,122	4,122	4,122	4,098	2,712
214	Law Enforcement Services	31,200	31,200	26,060	31,200	21,641	25,000
215	TOTAL CONTRACT SERVICES	119,193	118,602	98,278	101,906	93,626	97,661
216							
217	Fast Squad (100-7-30-44)						
218	FAST Squad: conf, train, mileage	-	1,500	-	750	-	1,500
219	FAST Squad Operating Expenses	1,500	-	-	-	499	-
220	FAST Squad supplies	1,500	1,500	-	750	3,051	1,500
221	TOTAL FAST SQUAD	3,000	3,000	-	1,500	3,550	3,000
222							
223	Communications and Disaster (100-7-30-46)						
224	Repeater expenses	1,000	1,000	-	1,250	-	1,000
225	Repeater electricity	450	450	372	400	442	400
226	TOTAL COMMUNICATIONS AND DISASTER	1,450	1,450	372	1,650	442	1,400
227							
228	Municipal Special Projects (100-7-90-75)						
229	Planning and zoning project	-	500	-	1,500	-	1,500
230	Federal Election Grant, 2024	-	-	5,000	-	-	-
231	Town Plan Update	-	-	-	-	-	-
232	Hazard Mitigation Plan Update	-	-	-	-	1,315	-
233	Mini grant muni buildings	-	-	-	-	2,900	-
234	TOTAL MUNICIPAL SPECIAL PROJECTS	-	500	5,000	1,500	4,215	1,500
235							
236	Reserve Accounts						
237	Reappraisal Reserve #160	-	10,000	-	-	-	-
238	Communications Reserve #410	5,800	5,800	5,800	5,800	5,800	5,800
239	Moore Fund for Town Hall Reserve #454	2,500	2,500	-	-	-	-
240	Teago Village Reserve #460	-	-	11,513	11,513	10,500	10,500
241	TOTAL RESERVE ACCOUNTS	8,300	18,300	17,313	17,313	16,300	16,300

Town of Pomfret
General Account Detail

As approved January 21, 2026

	A	B	C	D	E	F	G
1		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
242							
243	TOTAL TOWN EXPENDITURES	679,470	540,046	509,438	516,599	505,055	509,371
244							
245	VOTED APPROPRIATIONS (100-7)						
246							
247	Voted Appropriations (100-7-95-50)						
248	<i>Town Entities</i>						
249	Abbott Memorial Library	44,500	42,500	42,500	42,500	42,500	42,500
250	Cemetery Appropriation	20,000	16,500	12,500	12,500	12,500	12,500
251							
252	<i>Social Service Entities</i>						
253	Visiting Nurses of VT and NH	3,950	3,950	3,950	3,950	3,950	3,950
254	Thompson Senior Center	4,800	4,800	4,800	4,800	3,800	3,800
255	Healthcare and Rehabilitation Services	979	979	979	979	979	979
256	Empower Up - Windsor Central Mentoring Progra	2,500	2,500	2,500	2,500	2,500	2,500
257	Spectrum Teen Center	750	750	750	750	750	750
258	Pentangle Arts Council	900	900	900	900	900	900
259	Ottauquechee Health Foundation	2,500	2,500	2,500	2,500	2,500	2,500
260	WISE of Upper Valley	400	400	400	400	400	400
261	Green Up Day	50	50	50	50	50	50
262	TOTAL VOTED APPROPRIATIONS	81,329	75,829	71,829	71,829	70,829	70,829
263							
264	TOTAL TOWN EXPENDITURES AND TOTAL VOTED APPROPRIATIONS	760,799	615,875	581,267	588,428	575,884	580,200
265							
266	TOWN REVENUES LESS TOWN EXPENDITURES AND LESS VOTED APPROPRIATIONS	(66,998)	(87,856)	(65,624)	(118,717)	(78,094)	(145,376)
267							
268	BEGINNING GENERAL FUND BALANCE			265,143		343,237	
269	ENDING GENERAL FUND BALANCE*			199,519		265,143	
270	<i>General Fund Balance Change</i>			<i>(65,624)</i>		<i>(78,094)</i>	
271							

*\$87,856 of the FY2024 ending General Fund balance was assigned to reduce taxes to be raised in FY2026. As a result, the unassigned FY2025 ending General Fund balance was \$111,663, of which \$66,998 is proposed to be used to reduce taxes to be raised in FY2027. See Line 266. See also Warning Article 17.

Town of Pomfret
Highway Account Detail

As approved January 21, 2026

	A	B	C	D	E	F	G
		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
1							
2	HIGHWAY REVENUES (150-6)						
3							
4	Highway Revenue (150-6-10-00)						
5	Appropriation from General Fund	1,239,445	1,220,440	1,126,216	1,126,216	1,059,360	1,059,360
6	State Aid - Highways	159,776	155,331	150,807	159,185	146,393	142,163
7	FEMA July 2023 Storm		-	109,720	-	-	-
8	Special VT \$10,000		-	10,000	-	-	-
9	Wild Apple Grant (BBR0994)		-	200,000	-	20,000	-
10	Webster Hill Grant (GA0392)		-	-	-	35,500	-
11	Grant to Comply with Mun. Standards	33,500	20,000	-	-	-	35,500
12	Highway Interest Income		-	792	24,000	17	-
13	Highway Misc. Income		-	220	-	4,837	-
14	Transfers In		-	-	-	3,305	-
15	TOTAL HIGHWAY REVENUES	1,432,721	1,395,771	1,597,755	1,309,401	1,269,412	1,237,023
16							
17	HIGHWAY EXPENDITURES (150-7)						
18							
19	Labor and Benefits (150-7-10-70)						
20	Gross Pay	316,371	313,032	321,002	335,930	297,935	280,000
21	FICA Social Security	19,615	19,408	19,126	20,828	17,584	17,360
22	Medicare Expense	4,587	4,539	4,473	4,871	4,112	4,060
23	Retirement Expense	34,768	28,173	27,683	29,394	25,324	23,800
24	Health Ins. - Town's Cost	111,733	92,651	74,668	66,625	70,233	68,000
25	Child Care Contribution	1,044	1,033	425	-	-	-
26	Drug and Alcohol Test/DOT	-	250	-	250	114	378
27	Protective Clothing/Supplies/Uniforms	4,500	4,500	7,705	3,000	14,535	10,077
28	Uniforms and Cleaning	-	-	-	5,000	-	-
29	Highway, conf, training and mileage	500	1,000	-	1,000	-	1,000
30	Use of Personal Vehicles	1,000	1,500	118	1,500	-	3,000
31	TOTAL LABOR AND BENEFITS	494,119	466,085	455,200	468,397	429,838	407,675
32							
33	Insurance (150-7-15-85)						
34	Property and Liability Insurance	22,711	18,131	11,182	12,452	12,029	10,760
35	Workers Compensation Insurance	22,333	22,437	18,030	16,219	16,192	14,280
36	Unemployment Insurance	710	780	471	968	523	968
37	Disability insurance	2,615	2,455	1,745	2,550	2,288	2,550
38	TOTAL INSURANCE	48,369	43,803	31,428	32,189	31,032	28,558
39							
40	Materials (150-7-20-75)						
41	Salt	80,000	80,000	-	80,000	-	75,000
42	Clear lane deicer salt	-	-	62,134	-	58,593	-
43	Sand	-	-	45,504	-	40,885	-
44	Manufactured Sand	65,000	65,000	10,907	65,000	15,928	80,000
45	Crushed Stone	100,000	95,000	120,782	85,000	138,916	85,000
46	Chloride	12,000	9,000	-	9,000	4,140	12,000
47	Cold Patch and Hot Mix	500	500	-	500	1,741	1,000
48	Culverts and Headwalls	20,000	20,000	12,281	20,000	4,042	25,000
49	Bandrail	2,000	2,000	-	2,000	-	2,500

Town of Pomfret
Highway Account Detail

As approved January 21, 2026

	A	B	C	D	E	F	G
1		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
50	Signs, snow fence and posts	6,000	6,000	2,200	5,000	17,387	15,000
51	Highway Misc.	1,000	1,000	1,113	1,000	154	1,000
52	Hydroseeder supplies	3,500	3,500	-	3,500	-	3,000
53	TOTAL MATERIALS	290,000	282,000	254,921	271,000	281,786	299,500
54							
55	Small Equipment (150-7-30-80)						
56	Diesel	50,000	50,000	57,322	50,000	63,239	50,000
57	Gasoline (small equip)	2,325	2,325	512	2,325	1,086	100
58	Diesel Exhaust Fluid	1,000	1,000	1,438	1,000	1,124	1,000
59	Garage Propane	100	100	3,547	-	88	-
60	Garage Shop Supplies	6,000	5,000	8,488	5,000	2,756	5,000
61	Gen vehicle maintenance	3,000	3,000	1,538	3,000	6,137	2,000
62	Garage Office Supplies	750	750	479	750	1,060	500
63	Tires and Chains	15,000	15,000	10,378	11,850	13,987	15,000
64	Blades, Shoes, Rake Teeth	5,000	5,000	13,954	5,000	959	6,000
65	Rented Equipment	2,000	2,000	470	2,000	5,060	1,000
66	Radios and Cellphones	1,500	1,500	1,043	1,500	1,361	1,500
67	Traffic Control Devices	500	500	-	500	-	1,000
68	Small Machines and Tools	3,000	3,000	2,065	3,000	6,783	1,000
69	TOTAL SMALL EQUIPMENT	90,175	89,175	101,235	85,925	103,639	84,100
70							
71	Large Equipment Maint and Repair (150-7-35-05)						
72	Large Equipment Maint and Repair*	45,000	35,000	80,958	30,000	26,007	30,000
73	TOTAL LARGE EQUIPMENT MAINT AND REPAIR	45,000	35,000	80,958	30,000	26,007	30,000
74	<i>* Large Equipment Maint and Repair in FY 2025 includes \$25,803.12 for new grader blade purchase and service.</i>						
75							
76	Garage Building (150-7-40-83)						
77	Garage Utilities	2,000	2,000	1,990	2,000	1,580	2,000
78	Garage Building and Grounds	3,500	3,500	5,937	3,500	3,810	7,000
79	Telephone	600	600	1,107	600	612	600
80	Garage Propane Heat	10,300	10,300	931	-	1,160	-
81	Garage Electricity	2,000	2,000	1,848	2,000	2,187	1,400
82	TOTAL GARAGE BUILDING	18,400	18,400	11,813	8,100	9,349	11,000
83							
84	Contracts (150-7-50-90)						
85	Crack Sealing	15,000	15,000	15,000	15,000	-	15,000
86	Tree Removal	10,000	10,000	9,300	10,000	532	10,000
87	VT State Permits (incl. Storm Water Permit)	3,740	3,740	1,350	3,740	1,350	3,740
88	Contracted Services	3,500	3,500	-	-	-	3,500
89	TOTAL CONTRACTS	32,240	32,240	25,650	28,740	1,882	32,240
90							
91	Special Projects and Grants (150-7-50-93)						
92	Culvert Below Johnson Road	-	-	-	-	9,000	-
93	Webster Hill Grant	-	-	-	-	15,252	-
94	2nd Wild Apple Project	-	-	200,000	-	12,200	-
95	VT Flood Event July 2023	-	-	1,920	-	6,240	-
96	VT \$10,000 Expenses	-	-	10,000	-	-	-
97	FEMA Broad Brook-Wayside	-	-	4,000	-	-	-

Town of Pomfret
Highway Account Detail

As approved January 21, 2026

	A	B	C	D	E	F	G
1		FY 2027 Budget (proposed)	FY 2026 Budget	FY 2025 Actual	FY 2025 Budget	FY 2024 Actual	FY 2024 Budget
98	BBR Grant-Wild Apple Rd	-	-	-	-	-	-
99	TOTAL SPECIAL PROJECTS AND GRANTS	-	-	215,920	-	42,692	-
100							
101	Highway Reserves (150-7-95-50)						
102	Highway Vehicle Reserve #420	200,000	200,000	165,000	165,000	164,000	164,000
103	Highway Paving Reserve #422	250,000	225,000	175,000	175,000	200,000	200,000
104	Highway Bridges Reserve #424	-	-	25,000	25,000	-	-
105	TOTAL HIGHWAY RESERVES	450,000	425,000	365,000	365,000	364,000	364,000
106							
107	TOTAL HIGHWAY EXPENDITURES	1,468,302	1,391,703	1,542,124	1,289,351	1,290,224	1,257,073
108							
109	HIGHWAY REVENUES LESS HIGHWAY EXPENDITURES	(35,581)	4,067	55,631	20,050	(20,813)	(20,050)
110							
111	BEGINNING HIGHWAY FUND BALANCE			(24,117)		(3,305)	
112	ENDING HIGHWAY FUND BALANCE*			31,514		(24,117)	
113	<i>Highway Fund Balance Change</i>			<i>55,631</i>		<i>(20,813)</i>	
114							

115 ** An additional \$4,067 was raised in taxes in FY 2026 to offset the anticipated FY 2025 year-end Highway Fund deficit of \$(4,067). The Highway Fund actually ended FY 2025 with a surplus of \$31,514. As a result, the unassigned FY 2025 ending Highway Fund balance was \$35,581, which additional amount is proposed to be raised in taxes in FY 2027. See Line 109.*

Town of Pomfret
Calculation of Current Year Taxes to be Raised

As approved January 21, 2026

	A	B	C
1	Expenditures and Voted Appropriations		
2	Total Town Expenditures	679,470	<i>From General Account Detail, Line 243. See also Warning Article 4.</i>
3	Total Highway Expenditures	1,468,302	<i>From Highway Account Detail, Line 107. See also Warning Article 4.</i>
4	Total Voted Appropriations	81,329	<i>From General Account Detail, Line 262. See also Warning Articles 6 through 6.</i>
5	TOTAL EXPENDITURES AND VOTED APPROPRIATIONS	2,229,101	<i>Sum of Lines 2, 3 and 4</i>
6			
7	Non-Tax Revenues		
8	Total Town Revenues (excluding FY 2027 taxes to be raised)	413,735	<i>From General Account Detail, Line 74, minus General Account Detail, Line 10.</i>
9	Total Highway Revenues (excluding FY 2027 taxes to be raised)	193,276	<i>From Highway Account Detail, Line 15, minus Highway Account Detail, Line 5.</i>
10	General Fund Balance to be used in FY 2027	66,998	<i>From General Account Detail, Line 266. See also Warning Article 17.</i>
11	Highway Fund Balance to be used in FY 2027	35,581	<i>From Highway Account Detail, Line 109.</i>
12	TOTAL NON-TAX REVENUES	709,590	<i>Sum of Lines 8, 9, 10 and 11</i>
13			
14	Calculation of Taxes to be Raised		
15	Expenditures and Voted Appropriations	2,229,101	<i>From Line 5</i>
16	Non-Tax Revenues	709,590	<i>From Line 12</i>
17	FY 2026 TAXES TO BE RAISED	1,519,511	<i>Difference between Lines 15 and 16. See also General Account Detail, Line 5.</i>