

Town of Pomfret
Annual Town Meeting Informational Hearing Agenda
Town Hall
5233 Pomfret Road, North Pomfret
February 24, 2024, 9:00 am

Zoom instructions below

Business Items	
1. Call to Order	9:00 am
2. Discussion of Annual Town Meeting Articles Article 1 – Election of Town Officers Article 2 – Collection of Current Taxes Article 3 – Approval of FY 2025 Town and Highway Budget Article 4 – Appropriation to Abbott Memorial Library Article 5 – Appropriation to Pomfret Cemetery Commission Article 6 – Appropriation to Visiting Nurse and Hospice for VT and NH Article 7 – Appropriation to Woodstock Area Council on Aging (d.b.a. The Thompson Senior Center) Article 8 – Appropriation to Health Care and Rehabilitation Services Article 9 – Appropriation to Empower Up - Windsor Central Mentoring Program Article 10 – Appropriation to Spectrum Teen Center Article 11 – Appropriation to Pentangle Arts Article 12 – Appropriation to Ottauquechee Health Foundation Article 13 – Appropriation to Women’s Information Service (WISE) of the Upper Valley Article 14 – Appropriation to Green Up Vermont Article 15 – Exemption of Pomfret-Teago Volunteer Fire Department, Inc. from Real Property Taxation Article 16 – Re-Appropriation of Unassigned General Fund Balance Article 17 – Designation of Tax Payment Due Dates, Late Payment Interest and Penalty	
3. Other Proper and Necessary Business	10:30 am
4. Adjournment	11:00 am
<i>Time frames are approximate. Members of the public wishing to attend for specific business items are encouraged to arrive before the time indicated.</i>	

Zoom Instructions

- Computer or Smartphone
<https://zoom.us/j/95395079923?pwd=ZjBEEd3ZuZWgvWmx2M0tpOE8zbjg2dz09>
- Mobile Phone +19292056099,,95395079923#,,#,306922#
- Landline or Mobile Phone (301) 715 8592, followed by Meeting ID 953 9507 9923 and Password 306922

2023 Annual Town Report

available at

pomfretvt.us/index.php/documents/

**WARNING
TOWN OF POMFRET
ANNUAL TOWN MEETING 2024**

The legal voters of the Town of Pomfret, Vermont are hereby warned and notified to meet at the Pomfret Town Offices, 5218 Pomfret Road, on Tuesday, March 5, 2024, between 8:00 AM and 7:00 PM, to vote by Australian ballot upon the articles of business listed herein.

An informational hearing to discuss the articles to be voted upon will occur in the Pomfret Town Hall, 5233 Pomfret Road, and via Zoom on Saturday, February 24, 2024 at 9:00 AM. Instructions for joining the informational hearing appear at the end of this Warning.

The legal voters of the Town of Pomfret, Vermont are further notified that voter qualification, registration and absentee voting relative to said voting by Australian ballot shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. For more information, please visit <https://sos.vermont.gov/elections/voters/early-absentee-voting/> or call the Pomfret Town Offices at (802) 457-3861 during normal business hours (Monday, Wednesday and Friday, 8:30 AM to 2:30 PM).

1. To elect the following Town officers:
 - Town Moderator, 1-year term;
 - Town Clerk, 1-year term;
 - Selectboard Member, 3-year term;
 - Selectboard Member, 2-year term (*see Note below*);
 - Treasurer, 1-year term;
 - Cemetery Commissioner, 3-year term;
 - Lister, 3-year term;
 - Auditor, 3-year term;
 - Library Trustee, 3-year term;
 - Library Trustee, 3-year term; and
 - Trustee of Public Funds, 3-year term.

Note: Term length of the two additional Selectboard members was changed from 1 year to 2 years by approval of Article 2 at the 2022 Town Meeting.

2. Shall the voters authorize the Treasurer to collect current taxes, pursuant to 32 V.S.A. 4791?
3. Shall the voters approve the combined budget for Fiscal Year 2025 of \$1,805,950 for general purposes (\$516,599) and for highway purposes (\$1,289,351), of which \$1,114,433 will be raised by current year taxes and \$691,517 by other sources?

Note: The amounts in this Article 3 exclude the appropriations proposed in Articles 4 through 14 below.

4. Shall the voters appropriate \$42,500 to the Abbott Memorial Library?
5. Shall the voters appropriate \$12,500 to the Pomfret Cemetery Commission?

6. Shall the voters appropriate \$3,950 to the Visiting Nurse and Hospice for VT and NH in support of care provided in patients' homes?
7. Shall the voters appropriate \$4,800 to the Woodstock Area Council on Aging (d.b.a. The Thompson Senior Center) to be used for operational expenses to provide meals on wheels, transportation, wellness and social activities, medical equipment, and other Aging at Home support services to benefit Town residents?
8. Shall the voters appropriate \$979 to Health Care and Rehabilitation Services for support of services provided to residents of Windsor County?
9. Shall the voters appropriate \$2,500 to the Empower Up - Windsor Central Mentoring Program (formerly known as the Ottauquechee Community Partnership) to support their Mentor and Buddy Program?
10. Shall the voters appropriate \$750 to the Spectrum Teen Center for support of activities at the center?
11. Shall the voters appropriate \$900 to Pentangle Arts for providing artistic endeavors in the community?
12. Shall the voters appropriate \$2,500 to the Ottauquechee Health Foundation (OHF) for funding and support for individuals with limited financial means to help meet critical health and wellness needs such as medical and dental care, eyeglasses, hearing aids, dentures, prescription co-payments and short-term caregiver services?
13. Shall the voters appropriate \$400 to the Women's Information Service (WISE) of the Upper Valley for support of activities at the service?
14. Shall the voters appropriate \$50 to Green Up Vermont for Green Up Day supplies and services?
15. Shall the voters exempt the real properties of Pomfret-Teago Volunteer Fire Department, Inc. from taxation for a period of five years, pursuant to 32 V.S.A. 3840?
16. Shall the voters re-appropriate \$118,717 of the unassigned General Fund balance to reduce Fiscal Year 2025 taxes to be raised?

Note: Approval of this article would leave \$79,145 in the General Fund balance, which amount would remain subject to re-appropriation by the voters at a later date.

17. Shall the voters require that taxes be paid in U.S. funds in two installments, pursuant to 32 V.S.A. 4773, and that the first installment of such taxes be due and accepted at the Treasurer's office on or before 2:30 PM on August 16, 2024, and that the balance be due at the same location on or before 2:30 PM on February 7, 2025, and that overdue taxes bear interest at a rate of 1.0% per month or fraction thereof from the due date of each installment pursuant to 32 V.S.A. 4873, and that all delinquent taxes be subject to an 8.0% penalty pursuant to 32 V.S.A. 1674?

[Remainder of page intentionally blank. Signature page follows.]

Dated this 24th day of January, 2024,
by the Selectboard of the Town of Pomfret:




John Peters Jr., Chair



Benjamin Brickner, Vice-Chair



Steve Chamberlin



Meg Emmons



Emily Grube

* * * * *

AUSTRALIAN BALLOT
INFORMATIONAL HEARING INSTRUCTIONS

An informational hearing to discuss the articles to be voted upon will occur in the Pomfret Town Hall, 5233 Pomfret Road, and via Zoom on Saturday, February 24, 2024 at 9:00 AM. You may join this informational hearing by telephone, computer or smartphone as follows:

Computer or Smartphone

<https://zoom.us/j/95395079923?pwd=ZjBEed3ZuZWgvWmx2M0tpOE8zbjg2dz09>

Landline or Mobile Phone

Dial (301) 715-8592. When prompted, enter Meeting ID 953 9507 9923 and Passcode 306922.



**OFFICIAL BALLOT
ANNUAL TOWN MEETING
TOWN OF POMFRET, VERMONT
MARCH 5, 2024**

INSTRUCTIONS TO VOTERS

- Use BLACK Pen to fill in the oval. **DO NOT USE PENCIL.**
- To vote for a person whose name is printed on the ballot, fill in the oval to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write the person's name in the blank space provided and fill in the oval to the right of the write-in line. Please use block letters and stay within the box provided for write-ins.
- Do not vote for more candidates than the "VOTE for NOT MORE THAN #" for an office.
- If you make a mistake, tear, or deface the ballot, return it to an election official and obtain another ballot. **DO NOT ERASE.**

<p align="center">TOWN MODERATOR</p> <p align="center">Vote for not more than ONE</p> <p>1 Year Term</p> <p>KEVIN GEIGER <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">SELECTBOARD MEMBER</p> <p align="center">Vote for not more than ONE</p> <p>2 Year Term</p> <p>MEG EMMONS <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">AUDITOR</p> <p align="center">Vote for not more than ONE</p> <p>3 Year Term</p> <p>(Write-in) <input type="radio"/></p>
<p align="center">TOWN CLERK</p> <p align="center">Vote for not more than ONE</p> <p>1 Year Term</p> <p>REBECCA FIELDER <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">TREASURER</p> <p align="center">Vote for not more than ONE</p> <p>1 Year Term</p> <p>ELLEN DESMEULES <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not more than TWO</p> <p>3 Year Term</p> <p>JAMES (JIM) ROBINSON <input type="radio"/></p> <p>MARY WORRELL <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center">SELECTBOARD MEMBER</p> <p align="center">Vote for not more than ONE</p> <p>3 Year Term</p> <p>STEVE CHAMBERLIN <input type="radio"/></p> <p>FRANK PERRON JR. <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">CEMETERY COMMISSIONER</p> <p align="center">Vote for not more than ONE</p> <p>3 Year Term</p> <p>(Write-in) <input type="radio"/></p> <p align="center">LISTER</p> <p align="center">Vote for not more than ONE</p> <p>3 Year Term</p> <p>(Write-in) <input type="radio"/></p>	<p align="center">TRUSTEE OF PUBLIC FUNDS</p> <p align="center">Vote for not more than ONE</p> <p>3 Year Term</p> <p>BOB COATES <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>

TOWN ARTICLES

ARTICLE 2. Shall the voters authorize the Treasurer to collect current taxes, pursuant to 32 V.S.A. 4791?

YES

NO

ARTICLE 3. Shall the voters approve the combined budget for Fiscal Year 2025 of \$1,805,950 for general purposes (\$516,599) and for highway purposes (\$1,289,351), of which \$1,114,433 will be raised by current year taxes and \$691,517 by other sources? (Note: The amounts in this Article 3 exclude the appropriations proposed in Articles 4 through 14 below.)

YES

NO

ARTICLE 4. Shall the voters appropriate \$42,500 to the Abbott Memorial Library?

YES

NO

ARTICLE 5. Shall the voters appropriate \$12,500 to the Pomfret Cemetery Commission?

YES

NO

ARTICLE 6. Shall the voters appropriate \$3,950 to the Visiting Nurse and Hospice for VT and NH in support of care provided in patients' homes?

YES

NO

ARTICLE 7. Shall the voters appropriate \$4,800 to the Woodstock Area Council on Aging (dba The Thompson Senior Center) to be used for operational expenses to provide meals on wheels, transportation, wellness and social activities, medical equipment, and other Aging at Home support services to benefit Town residents?

YES

NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLE 8. Shall the voters appropriate \$979 to Health Care and Rehabilitation Services for support of services provided to residents of Windsor County?

YES

NO

ARTICLE 9. Shall the voters appropriate \$2,500 to the Empower Up - Windsor Central Mentoring Program to support their Mentor and Buddy Program?

YES

NO

ARTICLE 10. Shall the voters appropriate \$750 to the Spectrum Teen Center for support of activities at the center?

YES

NO

ARTICLE 11. Shall the voters appropriate \$900 to Pentangle Arts for providing artistic endeavors in the community?

YES

NO

ARTICLE 12. Shall the voters appropriate \$2,500 to the Ottauquechee Health Foundation (OHF) for funding and support for individuals with limited financial means to help meet critical health and wellness needs such as medical and dental care, eyeglasses, hearing aids, dentures, prescription co-payments and short-term caregiver services?

YES

NO

ARTICLE 13. Shall the voters appropriate \$400 to the Women's Information Service (WISE) of the Upper Valley for support of activities at the service?

YES

NO

ARTICLE 14. Shall the voters appropriate \$50 to Green Up Vermont for Green Up Day supplies and services?

YES

NO

ARTICLE 15. Shall the voters exempt the real properties of Pomfret-Teago Volunteer Fire Department, Inc. from taxation for a period of five years, pursuant to 32 V.S.A. 3840?

YES

NO

ARTICLE 16. Shall the voters re-appropriate \$118,717 of the unassigned General Fund balance to reduce Fiscal Year 2025 taxes to be raised? (Note: Approval of this article would leave \$79,145 in the General Fund balance, which amount would remain subject to re-appropriation by the voters at a later date.)

YES

NO

ARTICLE 17. Shall the voters require that taxes be paid in U.S. funds in two installments, pursuant to 32 V.S.A. 4773, and that the first installment of such taxes be due and accepted at the Treasurer's office on or before 2:30 PM on August 16, 2024, and that the balance be due at the same location on or before 2:30 PM on February 7, 2025, and that overdue taxes bear interest at a rate of 1.0% per month or fraction thereof from the due date of each installment pursuant to 32 V.S.A. 4873, and that all delinquent taxes be subject to an 8.0% penalty pursuant to 32 V.S.A. 1674?

YES

NO

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



Town of Pomfret
General Account Detail

As approved January 24, 2024

	A	B	C	D	E	F	G
		FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget
1							
2	TOWN REVENUES (100-6)						
3							
4	Taxes Current Year (100-6-10-00-300)						
5	Current Year Taxes*	1,186,262	1,127,488	4,628,908	1,067,927	4,428,270	936,509
6	Act 68 funds paid to State	-	-	(1,809,211)	-	(1,820,002)	-
7	School Tax Pd to School	-	-	(1,900,407)	-	(1,710,688)	-
8	School tax-Admin fee	-	-	(8,516)	-	(8,112)	-
9	Appropriation to Highway Fund	(1,126,216)	(1,059,360)	(959,513)	(959,513)	(841,365)	(841,365)
10	TOTAL TAXES CURRENT YEAR	60,046	68,129	(48,738)	108,414	48,103	95,144
11	<i>* Actual "current year taxes" includes both town and education tax revenues; Budget "current year taxes" includes only town tax revenues.</i>						
12							
13	Other Taxes (100-6-10-00-305)						
14	Prior Years Delinquent	-	-	199,121	-	181,068	-
15	Appalachian Trail in lieu of taxes	9,000	8,000	8,515	7,500	7,947	7,480
16	Current Use Reimbursement	310,000	270,000	272,621	263,329	266,019	263,329
17	Land Use change tax	10,000	10,000	2,565	-	16,120	-
18	VT State in Land in lieu of taxes	2,700	2,604	2,638	2,604	2,604	2,600
19	School tax collection fee	9,000	8,000	8,516	7,000	8,112	7,000
20	TOTAL OTHER TAXES	340,700	298,604	493,976	280,433	481,870	280,409
21							
22	Penalties and Interest (Taxes) (100-6-10-00-310)						
23	Interest on Taxes Due	15,000	10,000	21,671	7,500	63,342	7,500
24	Late Penalty on Taxes Due	5,000	10,000	15,738	7,500	20,987	7,500
25	TOTAL PENALTIES AND INTEREST (TAXES)	20,000	20,000	37,410	15,000	84,329	15,000
26							
27	Earnings on Accounts (100-6-10-05-315)						
28	Interest Income	1,000	1,000	657	2,000	13	2,000
29	TOTAL EARNINGS ON ACCOUNTS	1,000	1,000	657	2,000	13	2,000
30							
31	Income Accounts (100-6-10-10-320)						
32	Recording	13,000	18,000	13,190	18,000	18,595	13,000
33	Restoration and Preservation Reserve Fund	(3,467)	(4,800)	(3,432)	(4,800)	(4,900)	(4,000)
34	Copying	1,500	1,500	1,843	1,500	1,623	1,500
35	Landfill Coupons Rcpts	12,000	14,000	10,609	13,800	12,996	13,800
36	Landfill Coupons-Cost	(12,000)	(14,000)	(13,737)	(13,800)	(14,008)	(13,800)
37	Marriage-CU License Rcpts	480	300	390	300	660	300
38	Marriage-CU Licenses-Cost	(390)	(250)	(350)	(250)	(350)	(250)
39	Dog Licenses Rcpts	2,500	2,500	2,424	2,000	2,450	2,000
40	Dog Licenses-Cost	(500)	(1,250)	(382)	(1,400)	(1,255)	(1,200)
41	Liquor Licenses	300	185	300	185	185	185
42	Rent Town Hall	500	200	685	200	225	300
43	Land posting fees	100	100	90	100	90	100
44	TOTAL INCOME ACCOUNTS	14,023	16,485	11,630	15,835	16,311	11,935
45							
46	Town Permits (100-6-10-15-325)						
47	Highway Access	1,000	200	900	100	200	100

Town of Pomfret
General Account Detail

As approved January 24, 2024

A	B	C	D	E	F	G	
	FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget	
1							
48	Excess Weight	300	300	320	275	315	275
49	Ridgeline, Building and Zoning Permits	6,000	8,000	5,800	5,750	8,500	5,750
50	TOTAL TOWN PERMITS	7,300	8,500	7,020	6,125	9,015	6,125
51							
52	Misc. Income (100-6-10-20-340)						
53	Charitable Donations	23,027	21,000	37,101	20,285	20,957	20,285
54	Misc. Select Board	-	-	6	-	2	-
55	Misc. Town Clerk	-	-	10	-	12	-
56	Traffic Fines	3,000	500	1,593	-	2,696	-
57	TOTAL MISC. INCOME	26,027	21,500	38,710	20,285	23,666	20,285
58							
59	State Funds and Other Grants (100-6-20-00-355)						
60	Tax Equalization Income	615	607	610	607	605	607
61	TOTAL STATE FUNDS AND OTHER GRANTS	615	607	610	607	605	607
62							
63	Public Safety (100-6-50-40)						
64	Insurance Reimbursement	-	-	-	-	103	-
65	TOTAL PUBLIC SAFETY	-	-	-	-	103	-
66							
67	TOTAL TOWN REVENUES	469,711	434,825	541,275	448,699	664,015	431,505
68							
69	TOWN EXPENDITURES (100-7)						
70							
71	Clerk (100-7-10-10)						
72	Clerk Salary	40,458	29,708	28,000	28,000	25,000	25,000
73	Clerical Assistant	-	1,000	78	1,500	1,500	1,500
74	Clerk Insurance	-	9,978	9,978	9,300	9,225	9,560
75	Clerk Gen Exp	250	250	-	500	132	200
76	Permanent Records Maintenance	-	-	-	-	5	500
77	Record Books and Supplies	500	500	647	850	131	850
78	TOTAL CLERK	41,208	41,436	38,703	40,150	35,993	37,610
79							
80	Treasurer (100-7-10-15)						
81	Treas Salary*	40,458	29,708	28,000	28,000	25,000	3,000
82	Tax Collector	-	-	-	-	-	3,000
83	Bookkeeper	-	-	-	-	-	19,000
84	Asst. to Treasurer/Bookkeeper	5,423	5,500	4,982	6,500	4,194	6,500
85	Treas Insurance	-	9,978	9,768	9,300	9,557	9,560
86	Treas General Expense	1,200	900	1,496	800	580	1,000
87	TOTAL FINANCIAL MANAGEMENT	47,081	46,086	44,245	44,600	39,331	42,060
88	<i>* All columns except FY 2022 Budget combine Treasurer, Bookkeeper and Tax Collector salary into a single line item.</i>						
89							
90	Listers (100-7-10-20)						
91	Listers Payroll	13,874	15,000	12,745	15,000	13,561	15,000
92	Listers Education and Dues	150	300	-	300	50	600
93	Listers mileage	150	150	-	150	-	150

Town of Pomfret
General Account Detail

As approved January 24, 2024

1	A	B	C	D	E	F	G
		FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget
94	Listers Gen Exp	150	150	99	150	198	150
95	Listers software: Proval	2,500	2,500	2,444	2,500	2,421	2,250
96	Tax mapping	2,500	2,500	-	2,500	1,705	2,500
97	TOTAL LISTERS	19,324	20,600	15,288	20,600	17,934	20,650
98							
99	Other Officers (100-7-10-25)						
100	Select Board	7,500	5,000	5,000	5,000	5,000	5,000
101	Select Board Gen Exp	500	500	-	500	-	500
102	Select Board Admin Asst	3,830	5,000	3,518	7,000	4,232	7,000
103	Board of Auditors	6,309	10,500	5,796	9,000	8,021	9,000
104	Constable and Expense	500	500	653	500	-	500
105	Delinquent Tax Collector	961	1,247	883	3,500	723	3,500
106	Zoning Administrator	6,852	6,233	6,295	8,000	4,630	8,000
107	Trustees of Public Funds	300	600	-	600	-	600
108	Town's Cost SS and Med	9,675	10,000	9,901	10,000	9,980	9,300
109	Pub Officials Liab Insurance	2,643	3,500	1,947	3,500	2,076	3,500
110	Workers Comp	641	500	1,053	500	287	500
111	Select Board Admin. Asst. Exp	-	660	-	660	-	660
112	ZBA and Admin Exp	-	-	300	1,000	-	1,000
113	Fire Warden and Deputy	800	800	-	-	-	-
114	Planning Comm Exp	-	-	-	-	-	2,000
115	TOTAL OTHER OFFICERS	40,511	45,040	35,345	49,760	34,948	51,060
116							
117	Municipal Office (100-7-10-30)						
118	Cleaning	3,500	3,500	2,970	3,000	3,375	2,000
119	Town Office Building Maintenance	3,000	3,000	3,244	3,000	7,084	3,000
120	Insurance	2,983	2,700	2,235	2,700	2,238	2,700
121	Telephone-Internet	1,500	1,300	1,576	1,300	1,175	1,300
122	Postage and Envelopes	2,750	3,250	1,640	3,250	2,499	2,500
123	Town Offices: Supplies	1,500	1,500	1,483	1,500	1,048	1,500
124	Town Office Electricity	2,000	1,500	1,757	1,500	1,412	1,500
125	Propane	1,600	1,600	1,279	1,600	1,538	1,600
126	NEMRC Support	7,000	6,000	7,303	6,000	10,652	2,500
127	Office 365 Software	4,000	2,750	4,027	2,750	3,679	2,500
128	Computer Services/Cloud Backup/Security	6,500	5,000	6,551	5,000	13,860	3,500
129	Other New Equip/Copier lease	1,825	1,700	1,825	1,700	1,459	1,700
130	TOTAL MUNICIPAL OFFICE	38,158	33,800	35,889	33,300	50,019	26,300
131							
132	Professional Fees (100-7-10-45)						
133	Legal and Professional Fees	20,000	14,000	24,432	14,000	2,009	14,000
134	Accounting Support	3,500	4,000	3,101	5,000	2,436	5,000
135	TOTAL EXTRAORDINARY EXPENSES	23,500	18,000	27,533	19,000	4,445	19,000
136							
137	Assessments (100-7-10-55)						
138	Windsor County Tax	15,163	18,284	16,728	19,000	15,680	19,000
139	GUVSWMD waste dues	8,244	8,244	-	9,160	19,104	9,944

Town of Pomfret
General Account Detail

As approved January 24, 2024

	A	B	C	D	E	F	G
1		FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget
140	VLCT Dues	2,376	2,304	2,233	2,233	2,190	2,053
141	Two Rivers	1,539	1,493	1,447	1,447	1,383	1,383
142	TOTAL ASSESSMENTS	27,322	30,325	20,408	31,840	38,357	32,380
143							
144	Town Hall (100-7-10-65)						
145	Misc and Cleaning, Town Hall	500	500	-	500	225	300
146	Repairs and Maintenance, Town Hall	500	-	453	2,000	18	2,000
147	Insurance	2,264	1,900	1,612	2,700	544	2,700
148	Electricity, Town Hall	850	750	770	750	617	750
149	Propane, Town Hall	100	200	289	200	55	200
150	Fuel Oil, Town Hall	500	5,000	5,578	4,000	3,565	3,000
151	TOTAL TOWN HALL	4,714	8,350	8,702	10,150	5,023	8,950
152							
153	Brick Building (100-7-20-33)						
154	Brick Bldg exp	-	-	-	1,500	-	1,500
155	Brick Bldg - insurance	755	-	476	-	162	-
156	Brick Bldg - propane	300	-	300	-	368	-
157	TOTAL BRICK BUILDING	1,055	-	776	1,500	531	1,500
158							
159	Misc Town Expenses (100-7-20-35)						
160	Grounds Maintenance	2,000	3,000	1,750	2,500	714	2,500
161	Bank Fees and Service Charges	50	50	23	50	42	25
162	Town Report Printing and Mailing	2,000	2,000	2,413	2,000	1,258	1,750
163	Published Legal Notices	2,500	2,500	2,245	2,500	2,992	2,500
164	Election Expenses	2,000	500	1,455	-	301	-
165	Ed Conferences/Mileage	1,500	1,000	1,408	1,000	1,275	1,000
166	Signs and Posts (911)	350	350	288	300	150	250
167	Misc Gen Exp	500	500	-	500	-	500
168	TOTAL MISC. TOWN EXPENSES	10,900	9,900	9,582	8,850	6,732	8,525
169							
170	Fire Department (100-7-30-40)						
171	Buildings Maintenance	1,500	1,000	2,580	9,000	3,603	1,500
172	FD: septic systems	1,300	350	-	350	-	300
173	Insurance	20,055	19,100	16,969	17,500	16,621	18,000
174	Pomfret FD phone: 3730	1,400	1,400	1,124	1,300	712	1,200
175	Teago FD phone: 1125	1,400	1,400	1,124	1,100	2,924	1,200
176	FD Radios & Cell Phones	-	-	-	-	897	-
177	FD Training, conf, mileage	3,000	3,000	2,081	3,000	111	3,000
178	FD alarm systems	1,085	1,085	1,433	985	783	875
179	Supplies	100	100	-	500	-	500
180	FD vehicle gasoline	100	100	-	50	-	200
181	FD operating expenses	-	-	-	-	809	-
182	PFD Rescue Vehicle	500	500	2,163	500	-	350
183	PFD Engine 1	6,250	4,000	4,341	4,000	4,984	2,000
184	PFD Engine 3	500	500	4,398	-	1,367	-
185	Teago Engine 1	-	-	-	-	69	2,000

Town of Pomfret
General Account Detail

As approved January 24, 2024

1	A	B	C	D	E	F	G
		FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget
186	Teago Engine 2	4,000	3,000	7,307	5,000	3,034	1,200
187	Teago Engine 3	-	-	28	500	-	-
188	Administration	-	-	-	-	-	800
189	Electricity--Pomfret FD	1,874	1,785	1,554	1,700	1,288	1,250
190	Electricity--Teago FD	2,095	1,995	1,483	1,900	1,404	1,250
191	Propane Pomfret Fire Dept	2,018	1,998	2,606	3,500	2,681	3,000
192	Teago FD propane	50	50	289	50	-	50
193	Heating oil, Teago FD	3,630	3,610	3,613	3,100	2,618	3,650
194	Equip (Hose, Tools etc)	5,900	3,900	136	1,500	605	6,150
195	SCBA and Gas Meter	4,000	1,700	1,359	1,300	993	720
196	Protective clothing (turnout gear)	2,500	10,000	3,642	-	3,160	2,500
197	FD Vehicle Reserve #400	60,000	60,000	-	-	-	-
198	FD non vehicle Reserve #402	15,300	15,000	-	-	-	-
199	Membership/Subscriptions	400	400	533	400	524	300
200	TOTAL FIRE DEPARTMENT	138,957	135,973	58,763	57,235	49,186	51,995
201							
202	Contract Services (100-7-30-42)						
203	Ambulance Service Assessment	63,280	63,280	63,280	63,280	63,280	63,280
204	Unpaid Ambulance Bills	3,304	6,669	11,368	12,000	13,705	10,000
205	Dispatch Fees	4,122	2,712	3,206	2,172	2,712	2,172
206	Sheriff's Patrol/VT State Police	31,200	25,000	15,534	15,000	14,115	10,000
207	TOTAL CONTRACT SERVICES	101,906	97,661	93,388	92,452	93,812	85,452
208							
209	Fast Squad (100-7-30-44)						
210	FAST Squad: conf, train, mileage	750	1,500	-	1,500	2,450	1,500
211	FAST Squad supplies	750	1,500	-	1,500	-	1,500
212	TOTAL FAST SQUAD	1,500	3,000	-	3,000	2,450	3,000
213							
214	Communications and Disaster (100-7-30-46)						
215	Repeater expenses	1,250	1,000	1,173	1,000	631	500
216	Repeater electricity	400	400	396	400	308	400
217	TOTAL COMMUNICATIONS AND DISASTER	1,650	1,400	1,569	1,400	939	900
218							
219	Municipal Special Projects (100-7-90-75)						
220	Planning and zoning project	1,500	1,500	-	1,500	-	-
221	Town Plan Update	-	-	10,546	-	-	-
222	Hazard Mitigation Plan Update	-	-	6,231	-	-	-
223	TOTAL MUNICIPAL SPECIAL PROJECTS	1,500	1,500	16,777	1,500	-	-
224							
225	Reserve Accounts						
226	Reappraisal Reserve #160	-	-	-	-	5,000	5,000
227	Communications Reserve #410	5,800	5,800	5,800	5,800	2,500	2,500
228	FD non vehicle Reserve #402	-	-	10,000	10,000	-	-
229	Teago Village Reserve	11,513	10,500	10,000	10,000	10,000	10,000
230	TOTAL RESERVE ACCOUNTS	17,313	16,300	25,800	25,800	17,500	17,500
231							

Town of Pomfret
General Account Detail

As approved January 24, 2024

	A	B	C	D	E	F	G
1		FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget
232	TOTAL TOWN EXPENDITURES	516,599	509,371	432,767	441,137	397,200	406,882
233							
234	VOTED APPROPRIATIONS (100-7)						
235							
236	Voted Appropriations (100-7-95-50)						
237	<i>Town Entities</i>						
238	Abbott Memorial Library	42,500	42,500	41,500	41,500	41,500	41,500
239	Cemetery Appropriation	12,500	12,500	12,000	12,000	12,000	12,000
240	FD Vehicle Reserve #400	-	-	60,000	60,000	-	-
241							
242	<i>Social Service Entities</i>						
243	Visiting Nurses of VT and NH	3,950	3,950	3,950	3,950	3,950	3,950
244	Thompson Senior Center	4,800	3,800	3,800	3,800	3,800	3,800
245	Woodstock Area Job Bank	-	-	-	-	300	300
246	Healthcare and Rehabilitation Services	979	979	979	979	979	979
247	Empower Up - Windsor Central Mentoring Program	2,500	2,500	2,500	2,500	2,500	2,500
248	Spectrum Teen Center	750	750	750	750	750	750
249	Pentangle Arts Council	900	900	900	900	900	900
250	Ottawaquechee Health Foundation	2,500	2,500	2,500	2,500	2,500	2,500
251	WISE of Upper Valley	400	400	400	400	400	400
252	Green Up Day	50	50	50	50	-	-
253	TOTAL VOTED APPROPRIATIONS	71,829	70,829	129,329	129,329	69,579	69,579
254							
255	TOTAL TOWN EXPENDITURES AND TOTAL VOTED APPROPRIATIONS	588,428	580,200	562,096	570,466	466,779	476,461
256							
257	TOWN REVENUES LESS TOWN EXPENDITURES AND LESS VOTED APPROPRIATIONS	(118,717)	(145,375)	(20,822)	(121,767)	197,236	(44,956)
258							
259	BEGINNING GENERAL FUND BALANCE			364,059		166,823	
260	ENDING GENERAL FUND BALANCE*			343,237		364,059	
261	<i>General Fund Balance Change</i>			<i>(20,822)</i>		<i>197,236</i>	
262							

* \$145,375 of the FY 2022 ending General Fund Balance was assigned to reduce taxes to be raised in FY 2024. As a result, the unassigned FY 2023 ending General Fund Balance was \$197,862, of which \$118,717 is proposed to be used to reduce taxes to be raised in FY 2025. See Line 257. See also Warning Article 16.

Town of Pomfret
Highway Account Detail

As approved January 24, 2024

	A	B	C	D	E	F	G
		FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget
1							
2	HIGHWAY REVENUES (150-6)						
3							
4	Highway Revenue (150-6-10-00)						
5	Appropriation from General Fund	1,126,216	1,059,360	959,513	959,513	841,365	841,365
6	State Aid - Highways	159,185	142,163	142,163	132,500	138,415	132,500
7	State grant supplement	-	-	-	-	15,319	-
8	Webster Cloudland grant	-	-	-	-	22,447	-
9	Donations to Highway	-	-	-	-	1,000	-
10	Grant to Comply with Mun. Standards	24,000	35,500	-	18,900	-	18,900
11	Highway Interest Income	-	-	69	-	278	-
12	Highway Misc. Income	-	-	2,426	-	2,773	-
13	TOTAL HIGHWAY REVENUES	1,309,401	1,237,023	1,104,171	1,110,913	1,021,597	992,765
14							
15	HIGHWAY EXPENDITURES (150-7)						
16							
17	Labor and Benefits (150-7-10-70)						
18	Gross Pay	335,930	280,000	295,870	242,595	208,416	192,595
19	Part-time Labor	-	-	-	-	14,355	20,000
20	FICA Social Security	20,828	17,360	17,623	16,602	12,457	13,180
21	Medicare Expense	4,871	4,060	4,122	3,882	2,913	3,082
22	Retirement Expense	29,394	23,800	23,165	16,375	16,385	13,000
23	Health Ins. - Town's Cost	66,625	68,000	62,516	69,944	53,598	55,528
24	Drug and Alcohol Test/DOT	250	378	6	378	6	300
25	Protective Clothing/Supplies/Uniforms	3,000	10,077	2,660	10,077	9,556	8,000
26	Uniforms and Cleaning	5,000	-	11,325	-	-	-
27	Highway, conf, training and mileage	1,000	1,000	1,193	1,000	-	1,000
28	Use of Personal Vehicles	1,500	3,000	1,366	3,000	-	-
29	TOTAL LABOR AND BENEFITS	468,397	407,675	419,846	363,852	317,686	306,685
30							
31	Insurance (150-7-15-85)						
32	Property and Liability Insurance	12,452	10,760	10,142	9,300	6,636	9,300
33	Workers Compensation Insurance	16,219	14,280	14,846	18,000	12,487	18,000
34	Unemployment Insurance	968	968	600	1,000	841	1,000
35	Disability insurance	2,550	2,550	2,184	1,889	1,353	1,500
36	TOTAL INSURANCE	32,189	28,558	27,772	30,189	21,317	29,800
37							
38	Materials (150-7-20-75)						
39	Salt	80,000	75,000	-	85,000	-	85,000
40	Clear lane deicer salt	-	-	82,807	-	75,920	-
41	Sand	-	-	39,121	-	37,178	-
42	Manufactured Sand	65,000	80,000	-	70,000	43,767	70,000
43	Crushed Stone	85,000	85,000	95,147	85,000	74,475	85,000
44	Chloride	9,000	12,000	8,325	12,000	4,214	12,000
45	Cold Patch and Hot Mix	500	1,000	254	1,000	228	1,000
46	Culverts and Headwalls	20,000	25,000	12,457	18,000	18,394	12,000
47	Bandrail	2,000	2,500	644	5,000	-	5,000

Town of Pomfret
Highway Account Detail

As approved January 24, 2024

	A	B	C	D	E	F	G
		FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget
1							
48	Signs, snow fence and posts	5,000	15,000	2,685	10,000	8,086	5,000
49	Highway Misc.	1,000	1,000	80	1,000	943	1,000
50	Hydroseeder supplies	3,500	3,000	3,982	5,000	2,510	2,000
51	TOTAL MATERIALS	271,000	299,500	245,501	292,000	265,716	278,000
52							
53	Small Equipment (150-7-30-80)						
54	Diesel	50,000	50,000	67,535	40,000	51,085	38,000
55	Gasoline (small equip)	2,325	100	2,744	100	379	100
56	Diesel Exhaust Fluid	1,000	1,000	935	1,000	766	500
57	Garage Shop Supplies	5,000	5,000	5,399	10,000	4,253	10,000
58	Gen vehicle maintenance	3,000	2,000	3,170	2,000	3,933	-
59	Garage Office Supplies	750	500	1,877	500	592	500
60	Tires and Chains	11,850	15,000	-	20,000	14,639	13,500
61	Blades, Shoes, Rake Teeth	5,000	6,000	4,039	12,000	4,808	12,000
62	Rented Equipment	2,000	1,000	2,010	500	1,595	500
63	Radios and Cellphones	1,500	1,500	1,581	1,500	2,563	1,500
64	Traffic Control Devices	500	1,000	-	1,000	-	1,000
65	Vehicle Purchase	-	-	-	-	47	-
66	Garage Computer & Expense	-	-	603	-	-	-
67	Small Machines and Tools	3,000	1,000	10,286	1,000	199	1,000
68	TOTAL SMALL EQUIPMENT	85,925	84,100	100,180	89,600	84,859	78,600
69							
70	Large Equipment Maint and Repair (150-7-35-05)						
71	Large Equipment Maint and Repair	30,000	30,000	38,810	25,000	50,745	35,000
72	TOTAL LARGE EQUIPMENT MAINT AND REPAIR	30,000	30,000	38,810	25,000	50,745	35,000
73							
74	Garage Building (150-7-40-83)						
75	Garage Utilities	2,000	2,000	1,800	1,000	1,800	1,000
76	Garage Building and Grounds	3,500	7,000	11,845	3,500	8,386	3,500
77	Telephone	600	600	556	600	485	600
78	Garage Electricity	2,000	1,400	1,987	1,400	1,529	1,400
79	TOTAL GARAGE BUILDING	8,100	11,000	16,189	6,500	12,200	6,500
80							
81	Contracts (150-7-50-90)						
82	Crack Sealing	15,000	15,000	-	15,000	13,050	15,000
83	Tree Removal	10,000	10,000	250	10,000	-	10,000
84	VT State Permits (incl. Storm Water Permit)	3,740	3,740	1,765	3,350	1,550	1,750
85	Contracted Services	-	3,500	-	3,500	-	3,500
86	TOTAL CONTRACTS	28,740	32,240	2,015	31,850	14,600	30,250
87							
88	Special Projects and Grants (150-7-50-93)						
89	Webster Hill Grant	-	-	4,956	-	6,493	-
90	BBR Grant-Wild Apple Rd	-	-	335	-	-	-
91	TOTAL SPECIAL PROJECTS AND GRANTS	-	-	5,291	-	6,493	-
92							
93	Highway Reserves (150-7-95-50)						

Town of Pomfret
Highway Account Detail

As approved January 24, 2024

A	B	C	D	E	F	G
	FY 2025 Budget (proposed)	FY 2024 Budget	FY 2023 Actual	FY 2023 Budget	FY 2022 Actual	FY 2022 Budget
1						
94	Highway vehicle reserve	165,000	164,000	154,000	154,000	154,000
95	Bridges reserve	25,000	-	-	-	40,000
96	Highway paving reserve	175,000	200,000	200,000	200,000	100,000
97	TOTAL HIGHWAY RESERVES	365,000	364,000	354,000	354,000	294,000
98						
99	TOTAL HIGHWAY EXPENDITURES	1,289,351	1,257,073	1,209,605	1,192,992	1,067,616
100						
101	HIGHWAY REVENUES LESS HIGHWAY EXPENDITURES	20,050	(20,050)	(105,434)	(82,079)	(46,020)
102						
103	BEGINNING HIGHWAY FUND BALANCE			102,129		148,149
104	ENDING HIGHWAY FUND BALANCE*			(3,305)		102,129
105	<i>Highway Fund Balance Change</i>			<i>(105,434)</i>		<i>(46,020)</i>
106						

107 * \$20,050 of the FY 2022 ending Highway Fund Balance was assigned to reduce taxes to be raised in FY 2024. As a result, the unassigned FY 2023 ending Highway Fund Balance was \$(23,355). The actual FY 2023 ending Highway Fund deficit of \$(3,305) previously was transferred from the Highway Rainy Day Reserve Fund in accordance with the Rainy Day Reserve Funds Policy. The remaining deficit of \$(20,050) is to be raised in addition to highway expenditures in FY 2025. See Line 101.

Town of Pomfret
Calculation of Current Year Taxes to be Raised

As approved January 24, 2024

	A	B	C
1	Expenditures and Voted Appropriations		
2	Total Town Expenditures	516,599	<i>From General Account Detail, Line 232. See also Warning Article 3.</i>
3	Total Highway Expenditures	1,289,351	<i>From Highway Account Detail, Line 99. See also Warning Article 3.</i>
4	Total Voted Appropriations	71,829	<i>From General Account Detail, Line 253. See also Warning Articles 4 through 14.</i>
5	TOTAL EXPENDITURES AND VOTED APPROPRIATIONS	1,877,779	Sum of Lines 2, 3 and 4
6			
7	Non-Tax Revenues		
8	Total Town Revenues (excluding FY 2025 taxes to be raised)	409,665	<i>From General Account Detail, Line 67, minus General Account Detail, Line 10.</i>
9	Total Highway Revenues (excluding FY 2025 taxes to be raised)	183,185	<i>From Highway Account Detail, Line 13, minus Highway Account Detail, Line 5.</i>
10	General Fund Balance to be used in FY 2025	118,717	<i>From General Account Detail, Line 257. See also Warning Article 16.</i>
11	Highway Fund Balance to be used in FY 2025	(20,050)	<i>From Highway Account Detail, Line 101.</i>
12	TOTAL NON-TAX REVENUES	691,517	Sum of Lines 8, 9, 10 and 11
13			
14	Calculation of Taxes to be Raised		
15	Expenditures and Voted Appropriations	1,877,779	<i>From Line 5</i>
16	Non-Tax Revenues	691,517	<i>From Line 12</i>
17	FY 2025 TAXES TO BE RAISED	1,186,262	Difference between Lines 15 and 16. See also General Account Detail, Line 5.