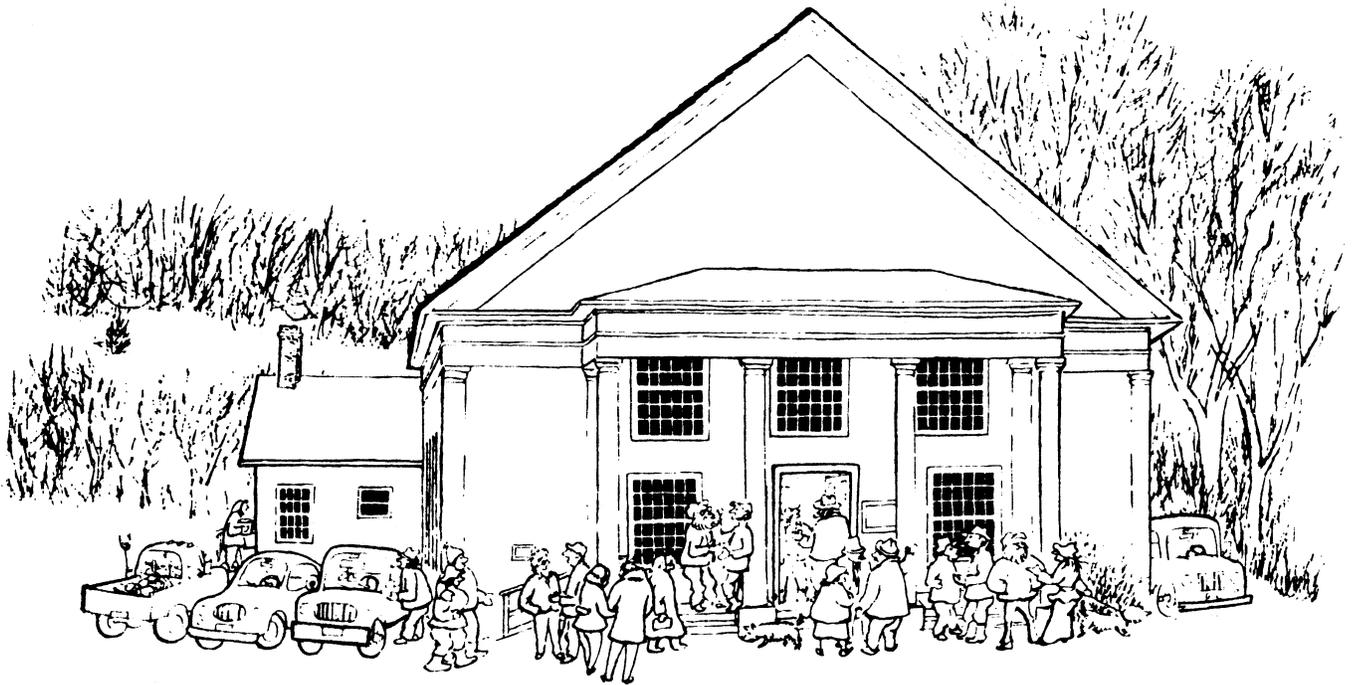


TOWN & TOWN SCHOOL DISTRICT OF **POMFRET, VERMONT**



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

ANNUAL REPORT *Including UNAUDITED Financial Statements*

(Please see explanation in the Auditors' Report on page 8)

YEAR ENDING DECEMBER 31, 2012

Cover art by Frank Lieberman appeared on Pomfret Town Reports from 1999 through 2009 and is being used this year in honor and memory of his wife,

Ellison Lieberman (October 25, 1919—December 9, 2012)

GENERAL INFORMATION

2010 U.S. Census Population 904
..... Housing Units 544

TOWN OFFICES

5218 Pomfret Rd., North Pomfret, Vermont 05053

Website: pomfretvt.us

Clerk, Treasurer's Office (clerk@pomfretvt.us; treasurer@pomfretvt.us) Telephone 457-3861
Listers' Office (listers@pomfretvt.us) Telephone 457-8180
Fax Telephone 457-8180

Town Clerk's Hours:

Monday, Wednesday, Friday
8:30 AM – 2:30 PM

Town Garage Telephone 457-2767

Fire Departments & Ambulance **911**

Abbott Memorial Library Telephone 457-2236

Library Hours:

Tuesday 10:00 AM – 6:00 PM
Thursday 10:00 AM – 8:00 PM
Saturday 10:00 AM – 2:00 PM

Superintendent of Schools: Alice Thomason Worth Telephone 457-1213

The Pomfret School Telephone 457-1234

The Selectboard meets the 1st and 3rd Wednesday of each month at the Town Office at 7:00 PM.

The School Board meets the 2nd Monday of each month at the Pomfret School at 5:30 PM.

The Planning Commission meets the 2nd and 4th Monday of each month at the Town Office at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford, VT. Both are available at the Town Clerk's office. The cost of a permit is \$20.00, and the coupons are \$40.00 for a punch card of ten.

REPRESENTATIVE, WINDSOR 6-1

Teo Žagar, Barnard Telephone 802-558-3966

STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee Telephone 802-295-6238

Richard "Dick" McCormack, Bethel Telephone 802-234-5497

Alice W. Nitka, Ludlow Telephone 802-228-8432

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Lysle and Elaine Chase

Lysle and Elaine have lived most of their lives in Pomfret, first on the Pomfret road, farming on the Galaxy Hill Farm and milking up to 65 cows. In addition to operating a farm, Lysle worked for the Town in the late 1950's and early 60's and Elaine was busy raising their five children.

In 1973 they sold the farm and moved to Allen Hill Road to enjoy the potholes and spring mud of a gravel road. Lysle worked on area roads and drove a construction dump truck for many years. He was a volunteer at the North Pomfret Fire Department and worked on the original building. He also drove a school bus for several school districts. At age 76 he began driving the Thompson Senior Center van, picking up "senior citizens" until retiring at age 87.

Elaine worked for Sugar Bush Farm for over 30 years. Her volunteer services to Pomfret extends for many years. She served on the local school board from 1965 until 1974 and on the high school board for five years, also on the Library Board for five years. She was on the Zoning Board of Adjustment from 1979 until 2010 and her stint as Justice of the Peace began in 1990 and extends through January of 2013. In addition, she has served on many committees including the design for the Pomfret School.



Elaine has been an active member of the Ladies Circle for decades. When we drive past the church, we often see Elaine there tending the flowers. She was very involved in the landscaping and plantings at the School. Now we find her planting flowers in the window boxes at the Historical Building as well as working there several times a week trying to keep our history alive.

We think three words describe Lysle and Elaine best: Family, Church, Pomfret. Couples such as they are the backbone of our town. Thank you both for giving so much of yourselves to Pomfret.

SUMMARY OF TOWN MEETING MARCH 6, 2012

1. Robert J. O'Donnell was elected Moderator.
2. Lynne A. Leavitt was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers, see inside back cover of this Town Report.
5. The sum of \$35,562 was appropriated for the Abbott Memorial Library.
6. The sum of \$3,950 was appropriated for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
7. The sum of \$1,500 was appropriated for the support of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program.
8. The sum of \$1,500 was appropriated for the Woodstock Area Council on aging to run the Edwin J. Thompson Senior Center.
9. The voters authorized the Selectboard to spend unanticipated funds such as grants and gifts.
10. The voters authorized the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payment of taxes.
11. The budget of \$1,671,521 for town and highway expenses as shown in the town report was approved.
12. The sum of \$886,957 to be raised in taxes for town and highway expenses was approved.
13. It was voted that the Town Treasurer collect taxes in two installments, on August 6th, 2012 and November 5th, 2012. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6th, 2012 will be delinquent and subject to a penalty of 8% for the Town.
14. Under other business:
 - Elaine Chase reviewed the events held last year for the 250th year celebration of the Town.
 - Kevin Rice asked the members of the Emergency Services to stand and be recognized for their hard work. He said they have a lot of volunteers, but need more.
 - There was a long discussion about Tropical Storm Irene and how the Highway Department, Emergency Services, Selectboard and all the volunteers responded to the citizens of Pomfret. The Town is looking into what we have learned and what improvements we should make to be prepared in case of another disaster.
 - Representative Teo Žagar was appointed by Governor Shumlin to fill Mark Mitchell's seat. He spoke about education spending and how it is calculated. The other issues discussed were School choice, Act 250 and Vermont Yankee.
 - William Emmons thanked the people of the Town for their support of his mother, Elizabeth Emmons.
 - William Emmons thanked Robert O'Donnell for his time and work on the Planning Commission and as Town Moderator.

Respectfully submitted,
Lynne A. Leavitt
Town Clerk

WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 5, 2013, at 9:00 A.M. (Voting by Australian Ballot for WUHS budget will be at the Town Hall from 9:00 A.M. to 7:00 P.M.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers: Selectboard, 3 yr. term; Treasurer, 1 yr. term; Collector of Delinquent Taxes, 1 yr. term; Cemetery Commissioner, 3 yr. term; Lister, 3 yr. term; Auditor, 3 yr. Term; Grand Juror, 1 yr. term; Town Agent, 1 yr. term; Library Trustees, two for 3 yr. Terms and Trustee of Public Funds, 3 yr. term.
5. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$36,935 was requested. (*see p. 30*)
6. To see if the Town will appropriate the sum of \$3,950 to support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH. (*see p. 38*)
7. To see if the Town will appropriate the sum of \$2,500 to support programming of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program (previously known as the Shining Light Mentoring program). These programs help keep youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and personal growth. (*see p. 39*)
8. To see if the Town will appropriate the sum of \$2,500 for the Woodstock Area Council on Aging to run The Thompson Senior Center. (*see p. 38*)
9. To see if the Town will appropriate the sum of \$500.00 for the Spectrum Teen Center. Our objective is to engage teens in healthy activities and provide them with a safe and drug free environment. The Spectrum Teen Center strives to make youth feel supported, welcomed and included along with giving them a sense of belonging. There is no charge to attend our regularly scheduled program. (*see p. 39*)
10. Shall the Town vote to create a Pomfret Fast Squad Equipment Reserve Fund to be used for the purchase and repair of equipment used by the Pomfret Fast Squad? (*see p. 26*)
11. Shall the Town vote to create an Abbott Memorial Library Building Reserve Fund to be used for the repair and maintenance of the Abbott Memorial Library? (*see p. 28*)
12. Shall the Town vote to create a Communications Equipment Reserve Fund to be used for the purchase and repair of communications equipment used by the Fire Department, Fast Squad and town employees? (*see p.27*)
13. Shall the Town vote to create a Town Buildings Reserve Fund to be used for the repair and maintenance of Town buildings? (*see p. 18*)
14. To see if the Town will grant the Selectboard the authority to spend unanticipated funds such as grants and gifts.
15. To see if the Town will vote to exempt the properties of the Pomfret-Teago Volunteer Fire Department, Inc. from taxes for a five year period.

16. To see if the Town will vote to exempt Teago Grange Hall Building and lot, owned by the non profit corporation known as the Teago Community Hall Association from taxes for a five year period.
17. Shall the town of Pomfret increase the property tax exemption available to all qualified people, to include all veterans 50% or more disabled, from \$10,000 of appraisal value to \$40,000 of appraisal value in accordance with 32 V.S.A. #3802(11) to be effective on April 1, 2013? *(see p. 10)*
18. Shall the voters authorize the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payment of taxes?
19. To see if the Town will vote the budget of \$1,870,350 for town and highway expenses as shown in the town report. *(see p. 15)*
20. To see what sum the Town will vote to raise in taxes. (The sum of \$887,263 as estimated in the Comparative Statement may be altered by actions taken on previous articles.) *(see p. 15)*
21. To see if the Town will have the treasurer collect taxes in two installments August 5th, 2013 and November 5th, 2013. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6th, 2013 will be delinquent and subject to a penalty of 8% for the Town.
22. To do any other proper and necessary business.
23. Dated at Pomfret, Vermont this 24th day of January, 2013.

Neil I. Lamson, Chairman
 Kevin H. Lessard
 Mark C. Warner

SELECTBOARD
 TOWN OF POMFRET

RECORDED VITAL STATISTICS

2012 Marriages

April 21	James Frederick Robinson and Marie Doten Harrington both of No. Pomfret, VT
July 7	Michael Thomas Grant and Jessica Browne both of Massachusetts
July 22	Harry Lester Atwood and Rose Marie Anocibar of Pembroke, NH
July 27	Amanda Christine Metivier and Jonathan David Fredholm both of Pomfret, VT
August 11	Samuel Battista Sola and Daryll Jeanne Breau both of Pomfret, VT
August 31	Leah Marie Gonzalez and Ryan Matthew Crowley both of Pomfret, VT
December 23	Peter Allen DeCoff and Eileen Frances Daly both of No. Pomfret, VT

2012 Deaths/Burials

January 2	Brian Anthony Bry of Pomfret, VT, age 67
May 21	Flora Biggs Davis of Los Altos, CA, age 84
May 27	Earl Brian Potter, Sr of Pomfret, VT, age 79
July 10	David F. Hill of North Pomfret, VT, age 66
October 15	Robert John Holden of South Pomfret, VT, age 90
November 17	Beverly J. Lewis of Pomfret, VT, age 70

2012 Births
 (None Reported)

2012 SELECTBOARD REPORT

The most important business in 2012 was the receipt \$834,797.77 from FEMA for Tropical Storm Irene recovery work that we did in 2011 and 2012. We expect an additional \$156,288.77 from FEMA in 2013. We repaid the \$850,000 loan with the FEMA money. All of the work to recover from the August 29, 2011 storm that is eligible for FEMA reimbursement has been completed. This summer the highway crew placed extra stone along the road banks on White River Lane, Barber Hill Road and Bunker Hill Road and reworked the ditch at the end of Sessions Meadow Road. The lower section of Barber Hill Road was repaved by Springfield Paving. FEMA reimbursed us for 95% of these 2012 expenses. Jill and Steven Metivier secured an USDA grant to repair the stream bank on their property at 543 Bunker Hill Road at no cost to the Town.

Mud season this year was exceptionally bad which required the purchase of extra hardpack and crushed stone. Broad Brook Road, Allen Hill Road and Sessions Meadow Road were in the worst condition. On the bright side, none of the roads repaired after TS Irene was muddy this spring due to the installation of road fabric.

The highway crew replaced all the culverts and excavated the ditches on Broad Brook, Allen Hill and Blackmer Roads. They also reconstructed ditches on Cloudland, Hidden Ridge and Wild Apple Roads.

The town office developed a serious mold problem due to improper ventilation in the crawl space. We repaired the floor, disinfected the crawl space and installed a dehumidifier in the crawl space.

We contracted with Fullerton Property Services to mow all 63 miles of Pomfret roads (blacktop and all class 3 roads) at a cost of \$20,800.

Gordon Tuthill completed his work on the town wide parcel map.

We replaced the body on our 2005 International scraper truck as it was rusted beyond repair. Total cost for the new body was \$20,677. We also purchased a new Freightliner 4wd drive truck with plow and wing for \$145,774. The new truck has a stainless steel body.

We initiated a plan to update the computer capabilities at the town office. The treasurer is now using NEMRC accounting software and we will install a new server in 2013. All data on the town computers is now automatically backed up at a remote location.

We decided to increase the salary of one of the Selectboard members who will be the administrative assistant. This will be a year to year arrangement with the duties set forth in a position description. This year Neil Lamson was the administrative assistant. He was paid a total of \$2,985. It is anticipated that the administrative assistant will spend about 10 hours a week on various tasks such negotiating and administering contracts and grants and assisting the road commissioner.

The Selectboard received a Letter of Warning from the Secretary of Vermont Agency of Agriculture citing violations of regulations for applying Roundup on July 2, 2012. A town employee should have been a certified applicator and the Town should have obtained a permit to apply herbicides in the right of way. The Selectboard has no plans to spray roadsides in the future.

We will be replacing the bridge near the Teago fire station in 2013. During construction, traffic will have to be rerouted onto Library Street.

The Selectboard unanimously adopted a policy on the Open Meeting Law which states in part that the discussion of the business of any public body by a quorum of its members, in person, by telephone, or by e-mail, blog, or other social media in any place or time other than a duly warned public meeting is a violation the Open Meeting Law. We also adopted a revised dog ordinance.

The Selectboard decided not to discontinue Legal Trail #5 which connects A-Frame Road and Bunker Hill Road.

We wish to express the sincere appreciation of the Selectboard and all townspeople to the many volunteers of the Fire Departments and Fast Squad for your dedication and service to the Town of Pomfret.

Respectfully submitted December 19, 2012

Pomfret Selectboard

Neil Lamson, Chair
(802) 763-2070
neil.lamson@pomfretvt.us

Kevin Lessard
(802) 457-9054
kevin.lessard@pomfretvt.us

Mark Warner
(802) 457-2036
mark.warner@pomfretvt.us

AUDITORS' REPORT

It is important to point out that the financial statements appearing in this Annual Report are not audited. This is due to complications from the switch over to a new accounting system for Pomfret on November 1, 2012.

Over the last three years, the Auditors have had a growing concern that their work has become increasingly blurred with the Town Treasurer's, in large part due to the outdated, unconventional accounting software the Town continued to use without technical support nor update for nearly ten years. In one capacity or another, the Auditors, who reluctantly helped the Town set up this system in 2003, have managed to enable its continued use by the Town until it was retired on October 31, 2012. It was replaced with appropriate, municipal fund accounting software that is widely used throughout Vermont and produced by the New England Municipal Resource Center (NEMRC), a move which the Auditors had advocated in 2003 but neither the budget nor other public officials in Town supported at that time.

When a new Auditor attempted to learn the system in 2011, it became clear to the Auditors that the current accounting system relied too heavily on individuals who happened to know how to use Quicken 2003 as it had been set up for municipal accounting in Pomfret. Later that year, Tropical Storm Irene showcased to members of the Selectboard the shortcomings of our old finance system, as the Town attempted to produce the necessary paperwork to secure reimbursement from the Federal Emergency Management Agency (FEMA) for recovery projects.

Without the full extent of the Irene reporting issue yet known, in January 2012 the Auditors first approached the Selectboard with the need to replace the Town's unconventional accounting system. They recommended appropriate, municipal fund accounting software that would be supported and updated by an outside entity. The Town needed to create a sustainable system that did not solely rely on one or two people familiar with its custom use of Quicken 2003. The new municipal accounting software's design (NEMRC) would also more clearly define and properly separate the roles of the Treasurer and the Auditors, which had become a grey area with the old system.

In January 2012, the Selectboard included in the 2012 proposed budget expenditures for new accounting software and training for the Treasurer, an Assistant Treasurer (a position which had not existed in three years) and the Auditors. The budget passed at Town Meeting. The Treasurer made a final decision to change to NEMRC software in April. The Auditors encouraged the Treasurer and the Selectboard to start the implementation and training as quickly as possible to avoid the year-end problems, which left us unable to audit the Town financial statements that are found in this Annual Report.

The Town made the switch to NEMRC on November 1, 2012. The Auditors received no training before the end of 2012. The late implementation and the lack of Auditors' training left the Auditors without the necessary tools to do their job. Consequently, with regret, we report that the financial statements found in this Annual Report are printed as received, unaudited.

Pomfret received over \$500,000 in federal aid from the FEMA in 2011 as reimbursement for Tropical Storm Irene recovery projects, triggering a requirement that the Town have a certified audit for that year. Due to the unfortunate timing of the Town's transition to NEMRC (November 1, 2012), the Auditors and the Selectboard agreed that a certified audit of 2012 should also occur. The expense to professionally audit these two years has been included in the Selectboard's budget on page 18 of this Annual Report, and the selection of an audit firm was underway when this report went to press. As soon as the certified audits of both of these years take place, the results will be made available.

Because of the difficulty with the transition to the NEMRC accounting system to date, and in order to make sure that the software has been implemented and is being used properly, the Auditors also recommend a certified audit of 2013. Having a professional audit completed for the first full year that NEMRC is in place will help ensure that the Town's bookkeeping system is in the best shape possible moving forward. The Selectboard has agreed that this will be considered for next year's budget. A valuable result of the professional audit will likely be

a recommendation for formal, written policies and procedures as well as a recommendation for internal controls, neither of which are currently in place in Pomfret.

This year represents no less than a sea change in the responsibilities of the Treasurer's office. It is well understood by many who are close to the Town operations that the duties of Treasurer have become more complex. This has prompted the Town to make the wise investment in the NEMRC software. There is a lot to learn with this new system. The Auditors have advocated that the Selectboard increase funding for an Assistant Treasurer position, as they have in their budget on page 17 of this Annual Report, and that the Treasurer utilize an assistant with computer bookkeeping experience to help implement the new accounting system. An Assistant Treasurer should be as adept on NEMRC and other duties of the office as is the Treasurer. The Auditors feel that an Assistant Treasurer also should be helping with the budget and other reports for the Selectboard, aiding with the preparation of year-end statements for the Auditors to be reflected in the Town's Annual Report, and assisting with the upcoming certified audits.

Other noteworthy changes involve emergency services and how they are provided in Pomfret. The two fire departments have restructured into one, and that narrative can be found on page 25 of this Annual Report. The "Emergency Management Report" found on page 24 replaces the "Pomfret Emergency Services" narrative that was contributed last year by the Emergency Services Advisory Committee, which disbanded on March 7, 2012. This new management report from the Selectboard provides an update on the status of emergency services in Pomfret, and all Town revenue and expenses related to emergency services are now found only in the overall Town Operating Account on pages 16 to 20 of this Annual Report. The Selectboard also is responsible for the tribute this year, with assistance from Hazel Harrington and Lynne Leavitt.

Finally, after four elections and nearly twelve years of service as an Auditor, Betsy Rhodes will not be seeking re-election. Therefore, a vacancy exists on the Audit Board. If you are interested in serving and playing a role in shaping the future of the Board, please contact us through the Town Clerk's office with any questions. Contact information for the Clerk, along with other general information can be found on the inside front cover of this report. Of course, if anyone has any questions concerning our work and/or the 2012 Town Report, please do not hesitate to contact us. Your interest and feedback are welcome and appreciated.

Respectfully submitted,

Carlene M. Hewitt
Laura L. Kent
Elizabeth L. Rhodes

LISTERS' REPORT

Homestead Declarations are again required to be filed annually

The tax department has a new, updated HS122, two-part form effective 4/1/2012. This includes the homestead declaration and the property tax adjustment claim. These will be posted on the State of Vermont's website <http://tax.vermont.gov> as well as in the Vermont Income Tax Return booklet.

There are 611 properties in the town and 163 are enrolled in the current use program. In 2012 there were 23 permits issued: 2 for new residences, 1 ridgeline, 2 subdivisions, 1 art center (Artistree/Purple Crayon), 1 home business and 16 additions/sheds or decks.

The current CLA (Common Level of Appraisal) is 102.86%.

Respectfully submitted,

Norman M. Buchanan
Laura L. Kent
Lynne A. Leavitt

GRAND LIST DATA SUMMARY

As of December 31, 2012

(Taxable properties only; State and Non-tax status properties are not included-see list at bottom of page for "NON -TAX" parcels)

	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Residential Ed Listed Value	Total Education Listed Value
<u>REAL ESTATE</u>					
Residential I	147	40,081,390	32,054,100	8,027,290	40,081,390
Residential II	191	115,999,890	97,750,716	18,249,174	115,999,890
Mobile Home-U	1	26,160	26,160	-	26,160
Mobile Home-L	4	377,160	318,470	58,690	377,160
Seasonal I	28	7,743,460	-	7,743,460	7,743,460
Seasonal II	102	100,277,450	601,670	99,675,780	100,277,450
Commercial	7	4,786,100	-	4,786,100	4,786,100
Utilities-Electric	1	2,260,460	-	2,260,460	2,260,460
Farm	6	9,302,010	4,025,750	5,276,260	9,302,010
Other	4	617,770	50,070	567,700	617,770
Miscellaneous	106	32,981,590	589,310	32,392,280	32,981,590
TOTAL LISTED REAL ESTATE	597	314,453,440	135,416,246	179,037,194	314,453,440
TOTAL LISTED VALUE		314,453,440	135,416,246	179,037,194	314,453,440
<u>EXEMPTIONS</u>					
Veterans 10,000 or Less	1	10,000	10,000	-	10,000
Grandfathered (<i>Fire Departments</i>)	2	425,000	-	425,000	425,000
Non-Approved (voted) (<i>Grange</i>)	1	142,700	-	-	-
Total Contracts	3	567,700	-	425,000	425,000
Current Use	163	72,349,122	20,266,135	52,082,987	72,349,122
Special Exemptions (<i>Ski Area</i>)	1	-	-	703,320	703,320
TOTAL EXEMPTIONS		72,926,822	20,276,135	53,211,307	73,487,442
LISTED VALUE MINUS EXEMPTIONS		241,526,618	115,140,111	125,825,887	240,965,998
TOTAL MUNICIPAL GRAND LIST		2,415,266.18			
TOTAL EDUCATION GRAND LIST			1,151,401.11	1,258,258.87	2,409,659.98
NON-TAX	14	THE FOLLOWING NON-TAX PARCELS ARE NOT INCLUDED ABOVE:			
		Abbott Memorial Library		Pomfret School Land	
		Bunker Hill Cemetery		Pomfret Town Forest	
		Burns Cemetery		Pomfret Town Brick Building	
		Hewittville Cemetery		Pomfret Town Garage	
		North Pomfret Church		Pomfret Town Hall	
		North Pomfret Church Parsonage		Pomfret Town Offices	
		Pomfret School		Pomfret Town Picnic Area	

TOWN TREASURER'S TAX ACCOUNT

2012 Property Taxes:		
Property Taxes paid to Local School		\$954,769.00
Property taxes paid to WUHS		1,062,885.00
Taxes to Be Paid to State, Act 68		1,610,769.13
Taxes Retained by Town Per Act 68 Formula		<u>7,351.16</u>
Total School Taxes		3,635,774.29
Town Tax for Town and Highway Expenses		<u>886,957.00</u>
TOTAL Taxes to Be Raised		\$4,522,731.29

	2011 Resident	2011 Non-Resident	2012 Resident	2012 Non-Resident
Tax Rates ¹				
School, per State	1.4937	1.3610	1.5789	1.4249
Town and Highway	0.3339	0.3339	0.3663	0.3663
Local Agreement ²	<u>0.0009</u>	<u>0.0009</u>	<u>0.0009</u>	<u>0.0009</u>
Total Tax Rate	1.8285	1.6958	1.9461	1.7921

¹ Tax rates are determined by the State. Further information is available from the Vermont Department of Taxes (802) 825-5860 or www.state.vt.us/tax/pvredtaxrates.html.

² The Local Agreement is the tax that must be raised on the Municipal Grand List to pay the State for Education Tax on properties that we exempted but that do not qualify for State exemptions (Non-Approved Contracts). This is for the Grange valued at 142,700.

2012 PROPERTY TAXES COMPUTED:

	RATE	GRAND LIST	AMOUNT RAISED
Non-Resident Education	1.4249	1,256,832 ³	1,790,859.76
Homestead Education	1.5789	1,151,401	1,817,947.27
Municipal Tax	0.3663	2,415,266	884,709.38
Local Agreements	0.0009	2,415,266	2,173.75 ⁴
Late Filing Fees Assessed by the State			0.00
			\$4,495,690.16

³ \$1,256,832 equals the total Grand List minus the Non-Approved (voted) Contracts, which is the value of the Grange at 142,700; its value is not included in this amount because the tax on it is calculated under Local Agreements at a rate of 0.0009.

⁴ \$2,173.75 equals the amount of tax to be raised on the Non-Approved (voted) Contracts (the Grange).

2012 Property Taxes Billed

2012 PROPERTY TAXES COLLECTED & DELINQUENT:

2012 Property Taxes		
Current Year Collected and State Credits	4,334,913.50	
Current Year Delinquent Collected	<u>107,559.67</u>	
Total 2012 Taxes Collected		\$4,442,473.17
Delinquent 2012 Taxes as of 12/31/12	53,219.74	
Abatements	0.00	
Adjustments	<u>-2.75</u>	
		<u>53,216.99</u>
2012 Property Taxes Collected & Delinquent		\$4,495,690.16

INTEREST AND PENALTIES COLLECTED

INTEREST COLLECTED ON TAXES:

Collected on 2012 Taxes	2,737.60
Collected on Prior Years Taxes	<u>3,200.15</u>
TOTAL Interest Collected on Taxes	\$5,937.75

PENALTIES COLLECTED ON TAXES:

8% Penalty on 2012 Taxes	9,161.80
8% Penalty on Prior Years Taxes	<u>3,910.87</u>
TOTAL Penalties Collected on Taxes	\$13,072.67

DELINQUENT PROPERTY TAX LIST

Delinquents for 2008, 2009, 2010 and 2011

Total Taxes \$ 4,986.96
Total Interest and Penalties \$ 1,494.43

De Rosia, James IV
Dunn, Joan M.
Salmon, James & Lynne

Delinquent for 2012

Total Taxes \$ 53,216.99
Total Interest and Penalties \$ 7,959.94

Carpenter, Russell Estate
De Rosia, James IV
Diggs, BB LLC
Dunn, Joan M.
Emerlye, Cynthia T.
Gebhardt, Peter R. & Melissa
Greiner, Nichole Fosse

Henning, Alyson B.
Holson, Scott I & Karin Davenport
Levenson, Anne G. & David
Lewis, David/Daniel/Deborah
Lewis, Richard W. & Ilina A.
Lundquist, Karen R.
Newland, Benjamin R.

Refsland, Carl
Russell, William A.
Salmon, James & Lynne
Simonds, Edward S. & Marion G.
Smith, Tao K.
Waring, Lucy
Waters, Ronald S. & Mary A.

DELINQUENT TAX REPORT

Total Delinquent Taxes, January 1, 2012 (prior years)		\$ 57,255.61
Delinquent Taxes for 2012 (November 6th)		<u>160,773.90</u>
		\$ 218,029.51
Delinquent 2012 Taxes Collected	\$ 107,559.67	
Delinquent Prior Years' Taxes Collected	52,268.64	
Abatements & adjustments	<u>\$ (2.75)</u>	
TOTAL DELINQUENT TAXES COLLECTED IN 2012		159,825.56
Total Delinquent Taxes Due December 31, 2012		<u>\$ 58,203.95</u>

TOWN AND SCHOOL ASSETS

Town Hall with land
Town Offices, Brick Building, and town shed with land
Town Garage with land
The Pomfret School with 38 acres of land, more or less
Hewittville Cemetery
Burns Cemetery
Bunker Hill Cemetery
Land, 35 acres, more or less off Joe Ranger Road
Land, 100 acres, more or less off Joe Ranger Road
Land small parcel at Kenyon Hill bridge
North Pomfret picnic area (near firehouse)
Abbott Memorial Library
Abida Smith Tavern sign
Thomas Ware portraits (7), currently on loan to Woodstock Historical Society
Benjamin Franklin Mason paintings (5)
One share at Members' Advantage Community Credit Union, purchased @ \$5.00, valued 12/31/12 at \$14.31
Landfill Coupons: \$1,560.00 (39 punch cards @ \$40.00)

TOWN TREASURER'S REPORT

Balance on hand, January 1, 2012	745,563.19	
Less School Tax Funds Reserved 12/31/11 (Due State 06/01/12)	<u>(479,343.54)</u>	
Available January 1, 2012		266,219.65
Receipts for 2012		2,184,223.06
Less Disbursements for 2012		<u>(2,202,103.15)</u>
Balance as of December 31, 2012		\$248,339.56

RECONCILIATION:

Citizens Bank Checking Account #4010071630 balance on hand as of 12/31/12	907,512.18	
Less Abbott Memorial Library Funds	<u>(26,630.23)</u>	¹
		880,881.95
Less Act 68 Funds Due to State 06/01/13		<u>(621,154.58)</u>
Net balance as of December 31, 2012		\$259,727.37 ²
Cash Reserve:		
Town Cash Balance, January 1, 2012	266,219.65	
Gain/Loss for 2012	<u>(17,880.09)</u>	
Total Town Funds, December 31, 2012		\$248,339.56 ²

¹ See page 29 for complete Abbott Memorial Library financial report.

² Difference due to transition to new accounting software November 1, 2012. Discrepancies will be resolved and corrected.

TOWN INDEBTEDNESS

The line of credit taken out on November 2, 2011 from Lake Sunapee Bank from which we borrowed \$850,000 was paid on October 29, 2012. Interest in the amount of \$5,100.25 was also paid. The town has no indebtedness as of December 31, 2012.

SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

**TOWN OF POMFRET
Combined Balance Sheet
All Fund Types
December 31, 2012**

	General Funds	Special Funds	Capital Funds	— Trust Funds —		Totals
				Restricted	Designated	
ASSETS						
Cash on hand:			545,926.35	105,980.46	70,594.87	722,501.68
Town Ckg. Acct.	259,727.37	621,154.58				880,881.95
Library Ckg. Acct. & Short-Term CD		26,630.23				26,630.23
Delinquent Taxes Receivable	58,203.95					58,203.95
Del. Int. & Penalties Receivable	9,454.37					9,454.37
TOTAL ASSETS	327,385.69	647,784.81	545,926.35	105,980.46	70,594.87	1,697,672.18
DEFERRED REVENUE & FUND BALANCES						
Deferred Revenue	67,658.32					67,658.32
Unreserved General Funds	259,727.37	621,154.58				880,881.95
Library Assets		26,630.23		24,924.04	26,663.11	78,217.38
Cemetery Fund			31,822.47			31,822.47
Bridge Fund			76,648.15			76,648.15
Equipment Reserve Fund			160,904.73			160,904.73
Fire Equipment Reserve Fund			268,548.57			268,548.57
Emergency Services Radio Reserve			8,002.43			8,002.43
Henry T. LaBounty Fund				53,433.61	33,077.19	86,510.80
Town Hall Maintenance Fund				6,475.00	4,590.72	11,065.72
Scott Harrington Road Fund				355.00	9.89	364.89
Raymond Potter Tree Fund				1,660.00	88.58	1,748.58
Avis Keith Educational Fund				5,410.49	85.57	5,496.06
Mabel Vaughan Educational Fund				8,526.38	45.77	8,572.15
Lease Land Fund				1,720.00	391.55	2,111.55
Russ Fund				300.00	340.12	640.12
Hawkins & Hutchinson Fund				2,397.65	4,174.87	6,572.52
Churchill Fund				278.29	737.22	1,015.51
Vail Grange Fund				500.00	390.28	890.28
TOTAL FUND BALANCES	327,385.69	647,784.81	545,926.35	105,980.46	70,594.87	1,697,672.18
LIABILITIES						
School Tax due State		(621,154.58)				(621,154.58)

COMPARATIVE FINANCIAL STATEMENT
 Fiscal years 2010, 2011, 2012 with Budgets
 For the Town of Pomfret including the Pomfret School District

— RECEIPTS —	ACTUAL 2010	ACTUAL 2011	BUDGET 2012	ACTUAL 2012	BUDGET 2013
Total Taxes Assessed	4,443,228.91	4,214,568.93	*	4,495,690.16	*
Less School Tax to School	-2,002,801.00	(2,059,430.00)	*	(2,017,654.00)	*
Less School Tax to State	<u>-1,428,997.85</u>	(1,370,649.96)	*	(1,610,769.13)	*
School Tax Adjustment from Prior Year		29,576.66		24,009.90	
Total Town Assessment	1,011,430.06	814,065.63	886,957	891,276.93	887,263
Less Current Year Delinquent	-45,479.57	(51,383.32)	-40,000	(53,216.99)	-40,000
Less Prepaid & Adjustments	<u>-601.61</u>	<u>(2,537.73)</u>		90.65	
Net to Town	965,348.88	760,144.58	846,957	838,150.59	847,263
Surplus Carried Over from 2010					
Delinquent Prior Years Taxes	36,452.38	41,787.15	30,000	52,268.64	50,000
Receipts in Lieu of Taxes	249,396.00	293,596.00	293,172	260,024.00	257,350
Interest & Penalties	18,618.36	18,070.30	9,000	19,630.52	19,511
Income Accounts	17,992.29	21,847.95	15,390	56,947.51	16,990
State & Other Funds	144,151.84	244,414.17	289,470	114,682.34	429,205
Emergency Services Ins. Reimb.				1,002.00	
Subtotal	1,431,959.75	1,379,860.15	1,483,989	1,342,705.60	1,620,319
Loan Proceeds - 3 yr. amortization		50,000.00		0.00	
Transfer from LaBounty Fund	30.00	31.50	20,032	31.50	31
Transfer from Bridge Account		7,990.00	17,500	3,342.66	0
Transfer from Equipment Reserve			150,000	3,163.53	100,000
Short Term Loan	<u>50,000.00</u>				
Total Transfers	50,030.00		187,532	6,537.69	100,031
TOTAL TOWN RECEIPTS	1,481,989.75	1,437,881.65	1,671,521	1,349,243.29	1,720,350
Storm Irene Loan (2011)/Reim. (2012)		<u>850,000.00</u>		<u>834,979.77</u>	<u>150,000</u>
GRAND TOTAL RECEIPTS FOR 2012		2,287,881.65		2,184,223.06	1,870,350
— EXPENSES —					
Town Clerk	24,032.00	26,463.48	28,153	27,124.06	29,725
Town Treasurer	18,489.52	18,864.94	22,000	20,110.05	25,500
Listers	7,339.02	6,752.54	8,200	6,984.28	7,200
Other Town Officers	20,932.01	22,320.39	32,234	28,782.95	42,763
Municipal Office	18,206.51	15,657.54	23,800	46,137.51	65,090
General Expenses	10,493.07	11,655.86	11,000	7,801.83	33,982
Emergency Services		106,349.68	113,408	123,002.29	261,912
Extraordinary Expenses	133,713.72	64,441.97	7,025	10,323.67	11,260
Voted Appropriations	112,582.00	42,219.00	44,741	44,741.00	48,614
Assessments	54,090.00	20,279.98	21,571	21,570.31	32,174
Town Hall	8,514.60	8,700.65	14,011	9,902.28	14,407
Highway Summer Account	236,429.73	249,425.76	291,900	347,088.69	308,100
Highway Winter Account	223,577.96	311,495.56	278,400	270,270.11	286,000
Highway Selectboard's Account	209,641.81	144,776.69	248,695	249,727.91	268,623
Highway Retreatment	217,303.74	194,333.59	90,000	16,000.00	32,000
Special Projects	41,780.88	138,216.99	273,850	62,055.50	403,000
TOTAL TOWN EXPENSES	1,337,126.57	1,381,954.62	1,508,988	1,291,622.44	1,870,350
Storm Irene Damage		<u>977,075.20</u>	<u>162,533</u>	<u>910,480.71</u>	<u>0</u>
GRAND TOTAL EXPENSES FOR 2012 AND BUDGET FOR 2013		2,359,029.82	1,671,521	2,202,103.15	1,870,350
GAIN OR LOSS	144,863.18	(71,148.17)		(17,880.09)	

* Unknown until June when School Tax rates are set by the State. Pomfret raises more in taxes than its school budget; the difference is sent to the State.

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 1 of 5]

	Actual 2011	Budget 2012	Actual 2012	Budget 2013
— RECEIPTS —				
Taxes Current Year				
Property Taxes Collected	4,076,460.34		4,334,913.50	
Delinquent Current Year Collected	84,187.54		107,559.67	
Less School Tax Paid & Due to State Current Yr	(1,370,649.96)		(1,610,769.13)	
Less School Tax Paid to School Current Year	(2,059,430.00)		(2,017,654.00)	
Pre-pay 2013 Tax			90.65	
School Tax Adjustment from Prior Year	29,576.66		24,009.90	
Net Taxes to Town	760,144.58	846,957	838,150.59	847,263
Other Tax Items				
Delinquent Tax from Prior Years Collected	41,787.15	30,000	52,268.64	50,000
Current Use Reimbursement	286,310.00	286,000	252,674.00	250,000
VT State Land in Lieu of Taxes	4,172.00	4,172	4,172.00	4,172
Appalachian Trail Land in Lieu of Taxes	3,114.00	3,000	3,178.00	3,178
Total Other Tax Items	335,383.15	323,172	312,292.64	307,350
Interest & Penalties Received				
Interest Collected on Taxes-Current Year			2,737.60	2,795
Interest Collected on Taxes- Prior Years	6,141.17	3,000	3,200.15	3,143
Penalties - Late Taxes (8%) - Current Year			9,161.80	9,162
Penalties - Late Taxes (8%) - Prior Year	11,201.02	5,500	3,910.87	3,911
Penalties - Late Homestead Filing				
Earnings on Checking Account	728.11	500	620.10	500
Total Interest & Penalties	18,070.30	9,000	19,630.52	19,511
Income Accounts				
Ambulance Reimbursements	428.50			
Recording Fees	11,454.00	10,000	14,637.00	11,500
Copying/Use of Records	1,155.50	1,500	1,655.13	1,500
Landfill Coupons Sold	14,620.00		13,570.00	15,000
(less Landfill Coupons Purchased)	(13,160.00)		(14,556.00)	(15,000)
Marriage/Civil Union Licenses Issued	180.00		270.00	100
(less cost to State)	(140.00)		(245.00)	(100)
Dog Licenses Issued	1,850.00	1,000	2,014.00	2,000
(less cost to State)	(780.00)		(892.00)	(900)
Liquor Licenses	150.00	150	150.00	150
Auto Registration Fees	33.00	40	45.00	40
Rent of Town Hall	450.00	300	325.00	300
Total Income Accounts	16,241.00	12,990	16,973.13	14,590
Town Permits				
Access Permits	150.00	100	100.00	100
Building Permits	1,422.00	1,500	2,010.52	1,500
Excess Weight Permits	380.00	350	345.00	350
Planning Commission-Ridgeline	255.00	250		250
Zoning Permits	135.00	200	60.00	200
Total Town Permit Fees	2,342.00	2,400	2,515.52	2,400
Miscellaneous Income				
Donations				
Metivier Escrow Account			24,900.00	
Misc. Highway			11,876.96	
Misc. Selectbaord			448.90	
Misc. Town Clerk	3,264.95		20.00	
WC Reimbursement			213.00	
Total Miscellaneous Income	3,264.95		37,458.86	
Emergency Services Income				
Insurance Reimbursements			1,002.00	
Total Emergency Services Income			1,002.00	
State Aid and Other Funds				
State Aid for Highways	128,136.14	96,081	98,629.45	128,136
Highway Retreatment Grant				
Bridge & Culvert Grant	71,910.00	175,000		175,000
Traffic Fines	5,656.59	5,000	6,631.63	5,000
Funds for Reappraisal	5,795.00	5,500	5,176.50	5,500
Reimburse Listers			609.00	609

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 2 of 5]

	Actual 2011	Budget 2012	Actual 2012	Budget 2013
Listers' Education	389.10	389	389.09	389
Preservation Trust	250.00			
Preservation Trust Match from John Moore	250.00			
State Aid--Highways early payment 2012	32,027.34			
Crime Victims' Service			246.67	
Base Station Grant				3,471
Generator Grant				3,900
SCBA and Gas Meter Grant (Fire Dept.)				102,700
Planning Commission Grant		7,500	3,000.00	4,500
Total State & Other Funds	244,414.17	289,470	114,682.34	429,205
Loans and Reimbursements				
Short Term Loan for Irene Damage	850,000.00			
FEMA Reimb. for Irene Damage			834,979.77	150,000
Total Loans and Reimbursements	850,000.00		834,979.77	150,000
Transfers				
Loan Proceeds - 3 year amortization	50,000.00			
From LaBounty Fund	31.50	20,032	31.50	31
From Bridge Account	7,990.00	17,500		
From Equipment Reserve Fund (for new truck)		150,000		100,000
From Emergency Services checking account			3,163.53	
From Cemetery checking account			3,342.66	
Total Transfers	58,021.50	187,532	6,537.69	100,031
TOTAL RECEIPTS	2,287,881.65	1,671,521	2,184,223.06	1,870,350

— EXPENSES —

Town Clerk				
Town Clerk Salary	18,000.00	18,900	18,900.00	21,000
Clerk Assistant(s)				500
Clerk Health Insurance	7,257.08	7,403	7,792.41	7,921
Reimb. Health Insurance by Clerk		500	(389.64)	(396)
Clerk General Expense	81.08	100	35.00	100
Town Record Books	549.35	600	478.29	600
Copier Expense	575.97	650	308.00	
Total Clerk	26,463.48	28,153	27,124.06	29,725
Town Treasurer				
Town Treasurer Salary	15,000.00	16,500	16,500.00	21,000
Treasurer Assistant(s)		1,500		2,500
Treasurer Health Insurance	3,805.44	4,000	3,805.44	2,000
Reimb. Health Insurance by Treasurer			(206.14)	
General Expenses	59.50		10.75	
Total Treasurer	18,864.94	22,000	20,110.05	25,500
Board of Listers				
Listers General Payroll	4,845.00	6,000	6,608.75	6,200
Listers General Expense	1,647.54	1,700	145.53	500
Listers Education & Dues	260.00	500	230.00	500
Reappraisal Payroll & Expense				
Total Listers	6,752.54	8,200	6,984.28	7,200
Other Officers & Related Expenses				
Selectboard	3,000.00	3,000	3,000.00	3,000
Selectboard Administrative Assistant Salary			2,985.00	9,000
Selectboard Administrative Assistant Expenses			3,478.76	500
Board of Auditors	4,955.50	5,000	5,197.75	5,000
Constables	1,106.25	1,250		1,250
Collector of Delinquent Taxes	2,500.00	2,500	2,500.00	2,500
Zoning Administrator	3,040.00	3,000	2,360.00	3,000
Board of Adjustment	106.38	300	64.75	300
Planning Commission	271.75	500	69.38	500
Planning Commission Special Projects		7,500		7,500
Town's Cost of FICA & Medicare	4,012.05	4,300	4,433.49	5,580
Town's Cost of Town Clerk's Retirement	811.46	350	817.37	900
Workers Compensation Insurance	350.00	3,634	242.45	238

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

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	Actual 2011	Budget 2012	Actual 2012	Budget 2013
Public Officers Liability Insurance & Bond	2,167.00	900	3,634.00	3,495
Total Other Officers	22,320.39	32,234	28,782.95	42,763
Municipal Office				
Insurance	3,000.00	1,900	1,900.00	2,228
Electricity	734.52	1,000	1,008.85	1,000
Propane	2,448.63	2,000	1,348.93	2,000
Telephone/Internet	2,025.48	2,000	1,413.72	2,000
Postage & Envelopes	564.90	1,500	1,452.15	1,500
Office Supplies	1,003.26	1,000	997.44	1,000
Cleaning	700.00	700	550.00	700
Building Maintenance	1,192.29	2,500	564.21	2,500
Computer IT			5,490.00	11,000
Computer Support and Backup	3,692.48	11,000	977.57	3,850
New Computer Equipment			9,233.45	10,612
Other New Equipment (copier lease)			139.00	1,500
Professional Audit				25,000
Miscellaneous	295.98	200		200
Mold Removal			21,062.19	
Total Municipal Office	15,657.54	23,800	46,137.51	65,090
General Expenses				
Town Reports	1,301.00	800	750.00	900
Printing Notices & Ballots	279.25	250	148.01	250
Grounds Maintenance	1,100.00	1,200	1,200.00	1,400
Brick Building Gen Expense (after 2008)	3,797.89	2,500	1,763.39	2,500
Town Buildings Reserve Fund				25,000
Educational Conferences/Mileage	55.00	3,150	3,470.00	800
E 911 & Pomfret Sign Repair	25.61	100	38.93	100
LaBounty Funds Disbursed	31.50		31.50	32
Cemetery Maintenance	5,000.00	2,500		2,500
Miscellaneous	65.61	500	400.00	500
Total General Expenses	11,655.86	11,000	7,801.83	33,982
Emergency Services				
Fire Dept. Operating Expenses	40,700.00	28,368	36,117.64	43,800
Fire Equipment Reserve Fund	25,000.00	35,000	35,000.00	42,500
Fast Squad Operating Expenses				4,500
Fast Squad Equipment Reserve Fund				4,400
Insurance - Fire Dept. and Fast Squad		16,632	15,623.00	15,800
Communications				
Communications Supplies				500
Communications Equipment Reserve Fund	4,000.00	4,000	4,000.00	6,000
Command Center at Town Office		10,350	4,723.92	6,000
Ambulance Service	23,504.00	24,408	24,408.00	25,312
Unpaid Ambulance Bills	4,145.68	5,000	2,260.13	5,000
SCBA and Gas Meter (Fire Dept.)				108,100
Communications Grant Match	9,000.00			
Training			869.60	
Total Emergency Services	106,349.68	123,758	123,002.29	261,912
Extraordinary Expenses				
Tax Rebate After State Appeal	8,310.99		8,883.79	
Legal Fees & Professional Services	4,308.09	1,000	1,439.88	1,000
Insurance Claim		500		500
Renovation Loan Repayment	50,000.00			
Fee for Bank Loan	250.00			
Interest on Town Loans	1,572.89	5,525		
McCosker Bridge Settlement				9,760
Total Extraordinary Expenses	64,441.97	7,025	10,323.67	11,260
Voted Appropriations				
Abbott Memorial Library	32,840.00	35,562	35,562.00	36,935
Visiting Nurses of VT and NH	3,950.00	3,950	3,950.00	3,950
Mental Health Services - HCRS	979.00	979	979.00	979
Council on Aging (Thompson Senior Center)	1,500.00	1,500	1,500.00	2,500
Woodstock Area Job Bank	300.00	300	300.00	300
M. Lussier Health Referral - HIRS	200.00			

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

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	Actual 2011	Budget 2012	Actual 2012	Budget 2013
Ottauquechee Community Partnership	1,500.00	1,500	1,500.00	2,500
Spectrum Teen Center				500
Pentangle Arts Council	950.00	950	950.00	950
Total Voted Appropriations	42,219.00	44,741	44,741.00	48,614
Assessments				
Windsor County Tax	5,175.63	7,311	7,310.71	17,911
Upper Valley Recycling & Waste Management	12,384.35	11,436	11,435.60	11,436
VLCT Dues	1,638.00	1,694	1,694.00	1,697
Two Rivers-Ottauquechee Regional Comm.	1,082.00	1,130	1,130.00	1,130
Total Assessments	20,279.98	21,571	21,570.31	32,174
Town Hall				
Fuel Oil	4,192.36	4,500	2,875.12	4,500
Electricity	513.59	800	783.08	800
Insurance	2,713.00	3,161	3,161.00	3,557
Propane	303.35	300	448.88	300
Cleaning & Miscellaneous	197.47	250	49.28	250
Repairs & Maintenance	280.88	5,000	2,584.92	5,000
Professional Assessment	500.00			
Total Town Hall	8,700.65	14,011	9,902.28	14,407
Highway Summer Account				
<u>Labor & Benefits</u>				
Gross Pay	50,525.38		77,573.47	
SS Expense - Town's Cost	3,916.81		4,722.76	
Medicare Expense - Town's Cost	916.02		1,104.48	
Retirement Expense - Town's Cost	2,721.33		3,046.93	
Part-Time Labor				
TOTAL LABOR	58,079.54		86,447.64	
Health Insurance - Town's Cost	17,158.61		18,545.47	
Health Insurance - Employee Reimbursement			(927.29)	
Dental Insurance - Town's Cost	483.04		493.78	
TOTAL LABOR & BENEFITS	75,721.19	104,000	104,559.60	107,000
Diesel	25,816.74	20,000	22,240.52	23,000
Crushed Stone, Gravel, etc.	66,799.88	50,000	121,927.59	75,000
Chloride	9,528.80	25,800	15,940.10	20,000
Cold Patch and Hot Mix		1,000	474.12	1,000
Culverts & Headwalls	15,623.49	10,000	1,514.69	10,000
Bandrail	19,741.30	28,000	21,557.80	12,000
Blades & Rake Teeth	2,206.75	7,000	261.18	7,000
Parts & Labor, Equipment Repair	21,173.35	20,000	39,590.68	25,000
Oil, Maintenance Items, Small Tools	4,560.68	8,000	14,231.26	8,000
Contractor & Equipment Rental	6,607.75	12,000	3,005.00	12,000
Signs and Posts	1,645.83	6,000	477.74	6,000
Ditching			1,232.44	2,000
Unemployment				
Miscellaneous		100	75.97	100
Total Highway Summer Account	249,425.76	291,900	347,088.69	308,100
Highway Winter Account				
Highway Winter Last Year				
<u>Labor & Benefits</u>				
Gross Pay	78,885.53		66,727.41	
SS Expense - Town's Cost	4,891.01		4,340.36	
Medicare Expense - Town's Cost	1,143.87		1,015.11	
Retirement Expense - Town's Cost	3,605.28		2,725.10	
Part-Time Labor	112.00			
TOTAL LABOR	88,637.69		74,807.98	
Health Insurance - Town's Cost	12,255.99		13,247.05	
Health Insurance - Employee Reimbursement			(662.35)	
Dental Insurance - Town's Cost	345.54		352.70	
TOTAL LABOR & BENEFITS	101,239.22	100,000	87,745.38	102,300
Diesel	26,720.25	20,000	20,914.90	20,000
Salt	89,476.90	65,000	77,194.57	65,000
Sand (includes hauling)	31,990.35	46,000	45,009.00	50,000
Tires and Chains	14,742.84	10,000	16,391.61	10,000

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 5 of 5]

	Actual 2011	Budget 2012	Actual 2012	Budget 2013
Blades and Shoes	9,165.51	3,000		3,000
Parts & Labor, Equipment Repair	27,599.28	17,000	11,098.39	17,000
Oil, Maintenance Items, Small Tools	10,463.21	12,000	4,724.16	10,000
Contractor & Equipment Rental		4,000	3,650.00	6,000
Snow Fence and Posts	98.00	1,200	3,542.10	2,500
Miscellaneous		200		200
Total Highway Winter Account	311,495.56	278,400	270,270.11	286,000
Selectboard's Highway Account				
Garage Utilities & Expense	3,332.52	3,500	4,689.12	4,000
Garage Building & Grounds Maintenance	7,441.74	20,000	7,590.45	20,000
Fuel oil	6,153.49	6,500	4,719.15	6,000
<u>Insurance</u>				
Unemployment Insurance	1,550.00	2,076	2,078.00	1,938
Property & Liability Insurance	14,287.00	12,511	12,511.00	14,177
Workers Compensation Insurance	8,617.00	8,008	8,008.00	9,108
TOTAL INSURANCE	24,454.00	22,595	22,597.00	25,223
Sheriff's Department, Patrol	16,649.00	18,000	17,071.00	20,000
Drug & Alcohol Testing		200	99.14	500
Equipment				
Radios/Cell phones	1,955.99	7,400	6,097.88	7,400
Bale Mulcher	5,805.00			
Leaf Blower	3,750.00			
Truck Body			20,677.00	
New Truck		150,000	145,689.00	185,000
Equipment Reserve Fund	50,000.00			
Bridge Reserve Fund	25,000.00	20,000	20,000.00	
Miscellaneous	234.95	500	498.17	500
Total Selectboard's Highway Account	144,776.69	248,695	249,727.91	268,623
Highway Retreatment Account				
Paving	174,333.59	75,000		20,000
Crack Sealing	20,000.00	15,000	16,000.00	12,000
Total Highway Retreatment Account	194,333.59	90,000	16,000.00	32,000
SUBTOTAL EXPENSES	1,243,737.63	1,245,488	1,229,566.94	1,467,350
Special Projects				
Abbott Memorial Library Building Reserve				3,000
Bridge #38 Bartlett Brook Rd.	79,900.00			
Parcel Map	7,803.99	6,000	6,000.00	
Bridge #5 at Teago		192,500		275,000
Roadside Mowing		15,000	20,800.00	25,000
Hydraulic Hose Machine		10,000	10,355.50	
Replace Large Culverts		40,000		
Metivier Project			24,900.00	
Sessions Meadow Road Project				100,000
Total Special Projects	87,703.99	263,500	62,055.50	403,000
Excess Irene Purchases	50,513.00			
Tropical Storm Irene Damage				
Town Employees Labor	28,754.63			
Town's Cost of Social Security & Medicare	1,240.54			
Contracted Labor & Equipment	225,830.25		31,933.20	
Materials	675,396.53		23,234.29	
Administration & Food--Water	45,853.25		212.97	
Anticipated Cost to Town in 2012		162,533		
Loan Repayment			850,000.00	
Loan Interest			5,100.25	
Total Tropical Storm Irene Damage	977,075.20	162,533	910,480.71 ¹	
TOTAL EXPENSES	2,359,029.82	1,671,521	2,202,103.15	1,870,350

¹ The total costs of storm Irene incurred in 2011 and 2012 were \$1,037,555.91. We received reimbursements of \$834,979.77, leaving a cost to the town of \$202,576.14. However, we expect to receive approximately \$150,000.00 in 2013. If that is received, the cost to the town would be \$52,576.14.

SUMMARY OF HIGHWAY LABOR COSTS

	2011	2012
Gross labor, highway employees, full- & part-time	\$158,277.54	\$144,300.87
Town's cost of employee health insurance	29,414.60	30,202.88
Town's cost of employee dental insurance	828.58	846.48
Town's cost of employee retirement program	6,326.61	5,772.03
Town's cost of Social Security & Medicare	12,108.25	11,039.04
Workers' Compensation insurance	8,617.00	8,008.00
Unemployment Compensation & Insurance	<u>1,550.00</u>	<u>2,078.00</u>
	\$217,122.58	\$202,247.30

TOWN HIGHWAY EQUIPMENT

	Estimated Values	
	2011	2012
2010 John Deere Loader (replaces 2001 loader)	\$120,000	\$100,000
2002 John Deere Grader, model 672CH	120,000	120,000
2008 Komatsu PC78US-6 Excavator	45,000	40,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	20,000	20,000
2013 Truck Freightliner 4WD with plow, sander & wing		150,000
2007 Truck, International, 2WD with plow & wing	35,000	30,000
2005 Truck, International. 4WD with sander & blade	30,000	30,000
2004 Truck Freightliner 4WD with plow, sander & wing	15,000	
1999 Truck, International. 2WD with plow and sander	5,500	5,500
2008 Ford F550 4x4 1 Ton Truck with plow	20,000	18,000
2008 Tag Trailer	10,000	9,000
2008 Compactor	450	400
Generator	400	400
Hotbox	9,000	8,500
Bandit Chipper	7,500	7,000
Flail Head Mower	2,000	1,000
Austin-Western V Snowplow	250	250
Bale Chopper	5,805	5,000
Frontier Debris Blower	3,750	3,450
1989 Pressure Washer	300	300
2001 Steam Cleaner	1,500	1,000
2001 Rock Rake	1,500	1,500
Air Compressor	1,000	1,000
Snow Fence and Posts, 5000 feet	1,200	1,200
Five Chainsaws	1,500	1,000
Welder, Lincoln Wire Feed	1,000	1,000
Small Tools	25,000	25,000
TOTAL	\$482,655.00	\$580,500.00

SCOTT HARRINGTON ROAD MAINTENANCE FUND

Principal Account

Citizens Bank, Account #4042-415176 \$355.00

Income Account

Balance January 1, 2012	\$9.67	
Received Interest	<u>0.22</u>	
BALANCE Income Account, December 31, 2012		<u>\$9.89</u>

TOTAL Principal & Income Accounts, December 31, 2012 **\$364.89**

HIGHWAY EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2012

Members Adv. Comm. Credit Union, CD #519200 J due 06/01/12 @ .85%	\$26,400.24	
Lake Sunapee Bank CD #3400032771 due 07/12/12 @ .598%	62,763.96	
Mascoma Savings Bank CD #70117114 due 10/30/12 @ .598%	55,764.80	
Mascoma Savings Bank CD #70132097 due 12/02/12 @ .499%	<u>15,142.57</u>	
TOTAL Balance on hand, January 1, 2012		\$160,071.57

Received:

Town Appropriation	\$0.00	
Interest from Mascoma Savings Bank	413.20	
Interest from Lake Sunapee Bank	225.11	
Interest from Members Advantage Comm. Credit Union	<u>194.85</u>	
TOTAL Receipts		<u>833.16</u>

BALANCE Equipment Reserve Fund, December 31, 2012

\$160,904.73

RECONCILIATION:

Members Adv. Comm. Credit Union, CD #519200 J due 06/01/13 @ .65%	\$26,595.09	
Lake Sunapee Bank CD #3400032771 due 04/12/13 @ .349%	62,989.07	
Mascoma Savings Bank CD #70117114 due 10/30/13 @ .449%	56,102.25	
Mascoma Savings Bank CD #70132097 due 12/02/13 @ .45%	<u>15,218.32</u>	
TOTAL Equipment Reserve Fund, December 31, 2012		\$160,904.73

Pomfret Capital Improvements Plan for Highway Equipment - 5 yr Replacement (Assuming all purchases come out of the reserve account)

Replacement year and cost (\$1000) at 5% inflation

	Yr. Prch'd	Prch. Price	Yrs in Svc	Repl. Yr.	Replacement year and cost (\$1000) at 5% inflation											
					2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
2013 Freightliner 4WD truck	2012	150	5	2017	150					191					232	
1999 International 2WD truck	1999		14	2013		183					201					255
2006 International 2WD truck	2006	101	8	2014			165					211				
2008 Ford 550 4WD truck	2007	54	8	2015				80					102			
2010 John Deere loader	2010	85	11	2021											138	
2002 John Deere grader	2002	121	14	2016					252							
Komatsu Excavator and Trailer	2008	98	12	2020									196			
2005 International 4WD truck	2004	108		Spare												
Total purchases					150	183	165	80	252	191	201	211	298	138	232	255
Reserve Acct. Bal. at beginning of year					160	168	68	88	193	126	120	104	78	-	47	-
Addition to Reserve Acct.					-	-	185									
Reserve Acct. Expenditure					-	100	165	80	252	191	201	211	298	138	232	255
Reserve Acct. Balance at end of year					168	68	88	193	126	120	104	78	(35)	47	-	(70)
					2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023

HENRY T. LABOUNTY TRUST
To be used to improve gravel roads and/or Town Hall

PRINCIPAL ACCOUNT		
Mascoma Savings Bank CD #70127204 due 06/06/12 @ .747%		\$53,433.61
INCOME ACCOUNT		
Balance January 1, 2012:		
Mascoma Savings Bank CD as above	<u>32,513.50</u>	
Received interest:		
Mascoma Savings Bank CD Interest Received 2012	<u>595.19</u>	
Balance Income Account, December 31, 2012		\$33,108.69
Paid under terms of trust:		
Court filing fee	<u>31.50</u>	
BALANCE INCOME ACCOUNT, December 31, 2012		<u>\$33,077.19</u>
TOTAL Principal & Income Accounts, December 31, 2012		\$86,510.80

RECONCILIATION:		
PRINCIPAL ACCOUNT		
Mascoma Savings Bank CD #70127204 due 06/06/12 @ .747%		\$53,433.61
INCOME ACCOUNT		
Mascoma Savings Bank CD as above		<u>\$33,077.19</u>
TOTAL Principal & Income Accounts, December 31, 2012		\$86,510.80

BRIDGE FUND

Balance on hand, January 1, 2012		
Mascoma Bank CD #70097175 due 06/10/12 @ .747%	16,608.63	
Mascoma Bank CD #70132105 due 12/02/12 @ .499%	12,200.09	
Mascoma Bank CD #70133012 due 05/29/12 @ .747%	2,507.46	
Lake Sunapee Bank CD #1000454197 due 12/09/12 @ .549%	<u>25,000.00</u>	
		\$56,316.18
Receipts:		
2012 Appropriation	20,000.00	
Interest from Mascoma Bank	194.35	
Interest from Lake Sunapee Bank	<u>137.62</u>	
Total Receipts		<u>\$20,331.97</u>
Total Funds Available		<u>\$76,648.15</u>
Disbursements:		
None		<u>\$0.00</u>
BALANCE: Bridge Fund, December 31, 2012		\$76,648.15

RECONCILIATION:		
Mascoma Bank CD #70097175 due 05/10/13 @ .548 %	16,723.57	
Mascoma Bank CD #70132105 due 12 02/13 @ .45%	32,262.33	
Mascoma Bank CD #70133012 due 04/29/13 @ .548 %	2,524.63	
Lake Sunapee Bank CD #1000454197 due due 12/09 12@ .549 %	<u>25,137.62</u>	
TOTAL Bridge Fund, December 31, 2012		\$76,648.15

RAYMOND POTTER TREE FUND

PRINCIPAL ACCOUNT		
Members Advantage Credit Union CD #519200 B due 04/16/13 @ 1.14%		\$1,660.00
INCOME ACCOUNT		
Balance, January 1, 2012	68.72	
Received Interest	<u>19.86</u>	
BALANCE INCOME ACCOUNT, December 31, 2012		<u>\$88.58</u>
TOTAL Principal & Income Accounts, December 31, 2012		\$1,748.58
RECONCILIATION:		
Members Advantage Credit Union CD #519200 B due 04/16/13 @ 1.14%		\$1,748.58

Emergency Management Report

Tropical Storm Irene showed us that we need to be prepared for town-wide emergencies. As we looked back at the tremendous effort that everyone put in after August 28, 2011, we realized that we need three major improvements to be ready for the next big emergency. First, we need a radio frequency for the town that will allow the fire department, fast squad and highway department to communicate without going through the central dispatch in Woodstock. Second, we need a well-equipped emergency operations center to locate key personnel during emergencies. And third, we need everyone to be trained in how the Incident Command System works.

After several months of paperwork we received our own radio frequency from the FCC. We also received a grant to upgrade or replace all of our radios and pagers. Now all of the fire department, fast squad and highway department radios are programmed with two frequencies – one for dispatch in Woodstock and one for internal communications.

We decided that the Town office was the best place to locate an emergency operations center. It is centrally located with no danger of being flooded and has cell phone coverage, internet access and a large room for pulling emergency planners together. We obtained grants for a radio base station and an emergency generator. The base station has been installed so now we can communicate with the state-wide communications network as well as Woodstock dispatch and people using the Pomfret frequency. The emergency generator will be installed in 2013 and will give the town office uninterrupted power during power outages. We will equip the emergency operations center with the various tools needed to coordinate recovery efforts – maps, flip charts, markers, etc.

The Incident Command System is a nationally recognized way to organize and coordinate response to emergencies. Our fire departments have been using this system for years so that when they arrive on the scene there is one person in charge and everyone knows who they are reporting to. It works for when five fire fighters respond to a call in Pomfret and it also works when the US Forest Service deploys 25,000 people to a fight forest fire in Colorado. Although it is a very simple concept, it is important that everyone knows how the incident command system works. This means that our town officials and highway department employees will all have to become familiar with how Pomfret will implement the Incident Command System if we ever have another town-wide emergency.

On October 29, 2012 Hurricane Sandy devastated New York and New Jersey. You may not know it, but on October 25th there was a historic meeting in Pomfret - members of the fire department, highway department and selectboard met at Teago fire station to coordinate the preparation for the storm and plan our recovery effort. We are well on the way to being better prepared for the next big emergency.

Pomfret-Teago Fire Department Report

2012 brought some significant and historic changes to the two fire departments that have long served our community. After two years of discussions, in February 2012, during a joint meeting of the Pomfret and Teago fire departments it was voted to begin the process of merging the two organizations. The next 9 months were spent collaborating and finally in November, the departments ratified a new set of bylaws and completed the vote to merge. In December of 2012, when the Vermont Secretary Of State approved the merger, it officially started a new era of unification in our town.

We are now officially the *Pomfret-Teago Fire Department*. This change will be seamless for the citizens of Pomfret. We will continue to respond day or night to emergencies. We will continue to provide coverage from both the Pomfret and Teago stations. The internal changes for our departments, however, are more significant. As one department we will respond to emergencies and train utilizing one chain of command. We will be making decisions on how best to serve our town as a whole, including the ability to allocate assets and manpower to provide the best coverage. Our budgetary process will streamline, buying decisions will be made based on interoperability and safety. We will cross-train together on all equipment thus making us more efficient and our firefighters safer than ever before. We have reduced redundancy of the myriad reports that we must file to the state, the federal government and the insurance companies. By working together as one, we become a stronger, safer and more cohesive organization.

Each year we send out an appeal letter to ask for donations to offset the tax dollars needed to provide protection to our town. I offer the following narrative to show how some of that money is being used. First, we purchased a washing machine to clean our protective gear thus reducing wear and increasing serviceability. During this endeavor we learned through the permitting process that both our stations had some state building code infractions that needed to be addressed. Among other items we have now installed heavy duty air and electrical reels from the ceilings above each apparatus bay to come into compliance with State life safety codes and insurance requirements. This project's costs exceeded \$5000. We were also made aware of some ADA (Americans with Disabilities Act) compliance issues that are being addressed and will need funding to complete this year. In addition, we purchased a new Gas Detector to replace an old malfunctioning unit at the cost of \$2100. We also purchased a wireless projector and screen to be used for training at a cost of \$1578. Additionally we have an Firefighters Relief Fund of \$20,000 designated to provide additional help to the families of Emergency Responders should they become injured.

2013 was the year we had scheduled to purchase a new Fire Truck utilizing the Fire Apparatus Reserve funds set aside for that purpose. We have decided to postpone that purchase for another year for three reasons. First, there were not enough funds in the reserve to cover the \$360,000 needed for the purchase. Secondly, we have applied for a special grant to fund the purchase of the SCBA's (breathing apparatus) that would be onboard and if we are approved for the grant it would decrease the amount of money needed to outfit the new truck. Lastly, we will take this year to reevaluate the long term needs of our town and how we can best provide the most adequate, cost effective and safest fire protection to Pomfret going forward.

I would like to thank Michael Reese for donating all his time, legal guidance and work facilitating the writing of the bylaws and the merger that we couldn't have managed without him. I would like to also thank Mark Warner for his tireless support and helping with much of the tedious paperwork and reports that might often go overlooked without him.

I am extremely proud of our men and women who work so hard and sacrifice so much to protect our town and its citizens. I hope that you will take the time to thank them personally when you see them. We thank you for your continued support.

Sincerely, Chief Kevin Rice, Pomfret-Teago Fire Department

Teago Station

Assistant Chief Terri Chamberlain
Captain John Peters
Lieutenant Robert Coates

Firefighters

Chris Gower
Frank Tracy
Jack Peters
Jason Eaton Treasurer
Jim Havill
Josh Trimpi

Pomfret Station

Assistant Chief Eric Chase
Captain Chris Reilly
Lieutenant Rob Jones

Keith Reilly
Loie Havill Secretary
Sean Smith
Steve Chamberlain
Tom Gubbins
Zack Bowley

Pomfret Fast Squad

Some changes are in store for the Pomfret Fast Squad. As EMT's in Vermont, Fast Squad members have had to recertify their license every two years. That process would involve taking a written test, performing skills in practical stations and accumulating 24 hours of continuing education. Over the last couple of years and looking forward to 2015, the state of Vermont is transitioning their recertification process to match the National Registry of Emergency Medical Technicians or NREMT. The NREMT does not require a biannual exam but they do require a significant amount of continuing education, 72 hours to be exact. Twenty four of the 72 hours must be earned by attending a "24 hour refresher course" run by Vermont EMS. In this course, all the "required" topics such as "medical assessment", "trauma assessment" CPR/AED, and "pharmacology" are reviewed. The remaining 48 hours can be earned in a variety of ways, "in house" at monthly squad trainings, attending conferences such as the Vermont EMS Conference in Burlington or attending lectures at Dartmouth Medical Center. A limited number of credit hours can be self-directed, such as watching a DVD or reading articles in JEMS, the Journal of Emergency Medical Services.

So what does this all mean for Pomfret Fast Squad? Well, to start, it will significantly impact our training expenses. Training in house is free, but attending refresher courses, conferences and other events is not.

Along with training changes, the NREMT has made changes to the scope of practice within each level of being an EMT, but I won't get into the details of that. The levels themselves are also getting a "name change". The Basic EMT is now called EMT. The Intermediate EMT will now be called Advanced EMT and lastly, EMT Paramedic will be simply, Paramedic.

Vermont's transition to NREMT standards is expected to be complete by 2015.

Linda Noiseux
President, Pomfret Fast Squad

Pomfret - Teago Volunteer Fire Department, Inc.	
Emergency Calls During 2012	
INCIDENT TYPE	# INCIDENTS
Fires	13
Rescue & Emergency Medical Service	38
Hazardous Condition (No Fire)	1
Service Call	1
Good Intent Call	1
False Alarm & False Call	8
TOTAL	62

PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES

As of December 31, 2012

Pomfret-Teago Fire Department Checking Account	\$5,764.35
Pomfret-Teago Fire Department CD	\$20,272.81
Pomfret-Teago Fire Department Fundraising Account	\$5,824.98

Pomfret Town Auditors' Note: Private account balances in this report are not audited by the Town and are provided by the departments for informational purposes only.

FIRE EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2012

Members Adv. Credit Union CD #519200 D due 06/01/12 @ .85%	\$55,273.02	
Mascoma Savings Bank CD #70101910 due 06/23/12 @ .747%	75,073.16	
Mascoma Savings Bank CD #70097183 due 06/10/12 @ .747%	26,147.49	
Mascoma Savings Bank CD #70117122 due 06/30/12 @ .995%	50,187.46	
Mascoma Savings Bank CD #70143607 due 06/30/13 @ .598%	25,000.00	
TOTAL Fire Equipment Reserve Fund, January 1, 2012		\$ 231,681.13

Receipts:

2012 Town appropriation	\$ 35,000.00	
Interest from Mascoma Bank	1,459.45	
Interest from Members Advantage Credit Union	407.99	
TOTAL Receipts		36,867.44

BALANCE Fire Equipment Reserve Fund, December 31, 2012

\$ 268,548.57

RECONCILIATION:

Members Adv. Credit Union CD #519200 D due 06/01/13 @ .65%	\$ 55,681.01	
Mascoma Savings Bank CD #70101910 due 05/23/13 @ .548%	75,593.48	
Mascoma Savings Bank CD #70097183 due 05/10/13 @ .548%	26,328.45	
Mascoma Savings Bank CD #70117122 due 05/30/13 @ .548%	50,945.63	
Mascoma Savings Bank CD #70143607 due 06/30/13 @ .598%	25,000.00	
Mascoma Savings Bank CD #70171061 due 09/28/13 @ .349%	35,000.00	
TOTAL Fire Equipment Reserve Fund, December 31, 2012		\$ 268,548.57

POMFRET EMERGENCY SERVICES RADIO RESERVE ACCOUNT

Lake Sunapee Bank, MM Acct # 8237816140

Original Deposit, 12/12/11		\$ 4,000.00
Interest		2.43
2012 Allocation		4,000.00
BALANCE Pomfret Emergency Radio Reserve Account, December 31, 2012		\$ 8,002.43

Pomfret Capital Improvements Plan for Fire Equipment - 20 yr Replacement Cycle (Assuming all purchases come out of the reserve account)

					Replacement year and cost (\$1000) at 5% inflation											
	Yr. Prch'd	Prch. Price	Yrs in Svc	Repl. Yr.	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
'93 Pumper ¹	1993		21	2014			327									
'01 Pumper/Tanker ²	2002	182	21	2023												507
Total purchases					0	0	327	0	0	0	0	0	0	0	0	507
Reserve Account Balance at beginning of year					232	267	310	31	79	127	175	223	271	319	367	415
Addition to Reserve Account					35	43	48									
Reserve Account Expenditure					-	-	327	-	-	-	-	-	-	-	-	507
Reserve Account Balance at end of year					267	310	31	79	127	175	223	271	319	367	415	(44)
					2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023

1. 1993 International Pumper

2. 2001 International E-One Pumper/Tanker

TOWN OF POMFRET FOREST FIRE STATISTICS FOR 2012

Number of forest fires	1	Number of reimbursements submitted	0
Number of acres burned	1.5	Fire permits issued	207

Abbott Memorial Library – 2012 Annual Report

In 2011 the Abbott Library developed its website, improved its computer services, and maintained a schedule of programs for adults and children, while continuing to build its book, audio, and DVD collections. A Children's Literacy Foundation grant of \$2,000 has provided many new books for our children's collection.

Our excellent staff and generous volunteers remain the mainstay of all we do. Librarian Cory Smith, Assistant Librarian JoAnn Webb and Library Assistant Sue Heston assisted 350 registered borrowers in selecting from our collection, ordering materials via inter-library loan, and also organized activities attended by over 400 Pomfret residents and visitors of all ages. Events included a weekly story hour for young children, summer and after-school events for school-age kids, the Valentine's and Halloween parties, a summer musical program featuring the Swing Peepers, an evening nature-study walk, and the Winter Speakers Series.

Luckily, few changes had to be made to our building and grounds. A high school student looking for a volunteer project cleared our north property line of weeds, and our beautiful new rhododendron plants (purchased with funds from a Dana Emmons bequest) grew healthily. Indoors, a new vacuum cleaner resulted in less dust, while a donated older dehumidifier ran up electricity charges so that we realized we must purchase a new, energy-efficient one this coming year (a complete necessity for basement climate control).

The Library's Board of Trustees meets monthly with the goal of fulfilling the Library's mission: *To inspire children and adults with curiosity and a love of creative expression, while serving the community's information needs in a warm and welcoming setting.* These meetings are open to the public, and we welcome your attendance, your questions, and ideas. If there are services or programs you'd like the Library to offer, please contact Cory Smith at the Library or any one of the Trustees.

All around, it's been a good year, but there are many things needing attention. A survey conducted at last year's Town Meeting showed that a majority of those responding want to see the historic cresting tiles replaced, but hope for a reasonable cost. We're researching resources, grants, and funding methods. Soon we'll also have to replace the walkway from Library Street into the Library, perhaps doing so as a community project.

While we vigorously undertake fund-raising efforts, we rely on the town appropriation for the bulk of our funding. This year we request \$36,935 in support of the Library's services.

Respectfully submitted,

Anne Bower
Anna Kehler
Jenny Satterfield
Betsy Siebeck
Douglas Yeager

**ABBOTT MEMORIAL LIBRARY
TREASURER'S REPORT**

TD Bank Checking Account Balance as of January 1, 2012 **\$19,784.66**

Income

Town Appropriation	\$35,562.00	
Fundraising Income		
Annual Appeal	9,405.00	1
Fundraising--Other	500.00	
Grant Income		
State of Vermont	-	
Other	555.00	
Other Income		
Interest--Bank Checking	20.49	
Book Sales	212.00	
Capital Reserve Income	-	
Miscellaneous	725.06	
	<u>725.06</u>	
Total Income		46,979.55

Expenses

Payroll Expenses		
Wages--Librarians	\$25,834.46	
Payroll Taxes	2,010.71	
Library Collection Expenses		
Books	1,929.92	
Collection Materials--Other	989.18	
Miscellaneous	464.71	2
Program Expenses		
General Programs	500.38	
Building Expenses		
Electricity	986.94	
Telephone	649.95	
Heating	1,866.73	
Maintenance	800.61	
Insurance	-	3
Fundraising Expense		
Annual Appeal	680.39	4
Other Expenses		
Conference & Travel	165.00	
Postage	476.52	5
Supplies	756.31	
Information Technology	651.18	6
Expense--Grant Funded	-	
Miscellaneous	308.90	
Petty Cash	62.09	
Capital Reserve Expense	1,000.00	7
	<u>1,000.00</u>	
Total Expenses		(40,133.98) ⁸

Bank Balance as of December 31, 2012 **\$26,630.23**

- 1 The 2012 Annual Appeal income is \$6,590, excluding fiscal year 2013 receipts from December of 2012.
- 2 The 2012 miscellaneous collection materials expense is \$315.71, excluding fiscal year 2013 payments made in December of 2012.
- 3 The 2012 insurance expense of \$3,171.55 was paid in December of 2011.
- 4 The 2012 Annual Appeal expense is \$395.50, excluding fiscal year 2011 expenses paid in January of 2012.
- 5 The 2012 postage expense is \$554.89, which includes the fiscal year 2011 balance in petty cash used in 2012.
- 6 The information technology expense is \$540.77, excluding a fiscal year 2013 payment made in December of 2012
- 7 The 2012 capital reserve expense is \$2,300 and includes a \$1,300 check written in January of 2013.
- 8 Abbott Memorial Library has benefited from and appreciates the generosity of community members and wishes to report the following in-kind donations that have reduced its 2012 operating expenses by \$1,550: dumpster use \$200, snow removal \$400, lawn mowing \$600, gardening, \$100, and book donations \$250.

ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 01/01/12	Deposits	Disbursements/ Expenses	Investment Gain/Loss	Balance as of 12/31/12
Bank Checking Account	19,784.66	46,959.06	(40,133.98)	20.49	\$26,630.23
Restricted Reserves--Trusts					
Ira Abbott Fund--Wells Fargo Advisors	21,672.63			2,717.25	24,389.88
Wood & Harding Fund--Wells Fargo Advisors	488.20			45.96	534.16
Total Restricted Reserves--Trusts					\$24,924.04
Unrestricted Reserves					
Capital Reserves--Wells Fargo Advisors	10,594.04			563.66	11,157.70
Dana Emmons Bequest--Wells Fargo Advisors	439.29			0.00	439.29
One Hundred Year Fund--Wells Fargo Advisors	13,717.41			1,348.71	15,066.12
Total Unrestricted Reserves					\$26,663.11
Total Abbott Memorial Library Assets as of December 31, 2012					\$78,217.38

NOTE: Investment detail is available from the Abbott Memorial Library treasurer. Please telephone the Library at (802) 457-2236 to request additional information.

ABBOTT MEMORIAL LIBRARY BUDGET FOR 2013

Income	Town Appropriation	36,935
	Fundraising Income	Annual Appeal 6,000 Fundraising--Other 500
	Grant Income	50
	Other Income	Interest--Bank Checking 18 Interest--Trusts & Reserves 0 Book Sales 250 Miscellaneous 150
	Total Income	\$43,903
Expenses	Payroll Expenses	Wages--Librarians 26,451 Payroll Taxes 2,055
	Library Collection Expenses	Books 2,100 Audio 1000 Electronic 300 Miscellaneous 150
	Program Expenses	General Programs 250
	Building Expenses	Electricity 1400 Telephone 675 Fuel Oil 2,000 Maintenance 700 Insurance 3,172
	Fundraising Expenses	Annual Appeal 300
	Other Expenses	Conference & Travel 300 Postage 500 Supplies 750 Information Technology 550 Miscellaneous 250 Capital Reserve 1,000
	Total Expenses	\$43,903

TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2012– December 31, 2012

126	Neutered/spayed	@	8.00	1008.00
18	Unaltered	@	12.00	216.00
71	Neutered/spayed with penalty	@	10.00	710.00
<u>5</u>	<u>Unaltered with penalty</u>	<u>@</u>	<u>16.00</u>	<u>80.00</u>
220	Dogs			\$2,014.00

NOTE – All dogs and wolf-hybrids, 6 months of age or older, must be licensed with the Town Clerk each year on or before April 1st
IMPORTANT – Current Rabies Certificate is needed.

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

- (1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- (2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- (3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
- (4) All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year is up from 198 dogs registered in 2012. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1st deadline. Another reminder, Pomfret has a *new* dog ordinance effective as of February 17th, 2013. For a copy of the new ordinance please call the Town Clerk or download it from our website at: pomfretvt.us

CEMETERY ACCOUNT

PRINCIPAL ACCOUNT

Balance on hand, January 1, 2012	\$ 31,477.63
Interest on CD	344.84
Balance Principal Account, December 31, 2012	\$ 31,822.47

INCOME ACCOUNT AND CHECKING ACCOUNT

Balance on hand, January 1, 2012 in CD above	\$ 4,696.27
Balance on hand, January 1, 2012 in checking account	6,386.66
TOTAL	\$ 11,082.93

Disbursements:

Mowing and general maintenance	\$	2,900.00
Flags for graves		144.00

Total Disbursements	3,044.00
TOTAL Savings and Checking Accounts, December 31, 2012	\$ 8,038.93
Principal as shown above	31,822.47
TOTAL Cemetery Trust Funds, December 31, 2012	\$ 39,861.40

RECONCILIATION:

Mascoma Savings Bank CD #68017208 due 02/28/15 @ 1.15% which includes:

Principal	\$ 31,822.47
Income	4,696.27
Income transferred to Town General Fund on 10/29/12	3,342.66
TOTAL Cemetery Trust Funds, December 31, 2012	\$ 39,861.40

KEITH EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Mascoma Savings Bank CD #70098082 due 11/28/12 @ .548%	\$ 5,410.49
INCOME ACCOUNT	
Balance, January 1, 2012	\$ 57.86
Interest received	27.71
Total Interest	<u>85.57</u>
Paid under terms of trust:	0.00
BALANCE INCOME ACCOUNT, December 31, 2012	\$ 85.57
TOTAL Principal & Income Accounts, December 31, 2012	\$ 5,496.06
Mascoma Savings Bank CD #70098082 due 12/03/13 @ .449%	\$ 5,496.06

MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Mascoma Savings Bank CD #70098058 due 11/28/12 @ .548%	\$ 8,526.38
INCOME ACCOUNT	
Balance, January 1, 2012	\$ 2.53
Interest received	43.24
Total Interest	<u>45.77</u>
Paid under terms of trust:	0.00
BALANCE INCOME ACCOUNT, December 31, 2012	\$ 45.77
TOTAL Principal & Income Accounts, December 31, 2012	\$ 8,572.15
Mascoma Savings Bank CD #70098058 due 12/03/13 @.449%	\$ 8,572.15

LEASE LAND ACCOUNT

PRINCIPAL ACCOUNT	
Members Adv. Comm. Credit Union CD #519200 G due 04/07/12 @ .85%	\$ 1,720.00
INCOME ACCOUNT	
Balance, January 1, 2012	\$ 376.68
Interest Received from CD	14.87
BALANCE INCOME ACCOUNT, December 31, 2012	\$ <u>391.55</u>
TOTAL Principal & Income Accounts, December 31, 2012	\$ 2,111.55
Members Adv. Comm. Credit Union CD #519200 G due 04/07/13 @ .65%	\$ 2,111.55

TOWN HALL MAINTENANCE FUND

In memory of Dorothy S. Moore

PRINCIPAL ACCOUNT	
Vanguard Group Investment, Account #0002-09938253700, January 1, 2012	\$ 6,475.00
INCOME ACCOUNT	
Vanguard Group, January 1, 2012	3,460.71
Gain in 2012	<u>1,130.01</u>
BALANCE INCOME ACCOUNT, December 31, 2012	\$ 4,590.72
TOTAL Principal & Income Accounts, December 31, 2012	\$ 11,065.72

VAIL GRANGE ACCOUNT
To be used for upkeep of Picnic Area

PRINCIPAL ACCOUNT	
Members Advantage Comm. Credit Union CD #519200 F1 due 10/16/12 @ .80%	\$ 500.00
INCOME ACCOUNT	
Income Balance, January 1, 2012	\$ 383.49
Interest Received	6.79
BALANCE INCOME ACCOUNT, December 31, 2012	<u>\$ 390.28</u>
TOTAL Principal & Income Accounts, December 31, 2012	\$ 890.28
Members Advantage Comm. Credit Union CD #519200 F1 due 10/16/13 @ .60%	\$ 890.28

RUSS FUND

PRINCIPAL ACCOUNT	
Lake Sunapee Bank CD #3400042721 due 05/26/12 @ .995%	\$ 300.00
INCOME ACCOUNT	
Balance, January 1, 2012	\$ 330.66
Interest Received	9.46
BALANCE INCOME ACCOUNT, December 31, 2012	<u>\$ 340.12</u>
TOTAL Principal & Income Accounts, December 31, 2012	\$ 640.12
Lake Sunapee Bank CD #3400042721 due 11/26/13 @ .598%	\$ 640.12

HAWKINS AND HUTCHINSON FUNDS

PRINCIPAL ACCOUNT	
Members Advantage Comm. Credit Union CD #519200 E due 6/17/12 @ .85%	\$ 2,397.65
INCOME ACCOUNT	
Balance January 1, 2012	\$ 4,524.52
Interest received	50.35
Total Income	<u>4,574.87</u>
Disbursement: Reimbursed Town for payment of Pomfret citizen's car repairs	<u>400.00</u>
BALANCE INCOME ACCOUNT, December 31, 2012	4,174.87
TOTAL Principal & Income Accounts, December 31, 2012	\$ 6,572.52
Members Advantage Comm. Credit Union CD #519200 E due 06/17/13 @ .65%	\$ 6,572.52

CHURCHILL FUND

PRINCIPAL ACCOUNT	
Members Advantage Comm. Credit Union CD #519200 F2 due 10/16/12 @ .80%	\$ 278.29
INCOME ACCOUNT	
Balance January 1, 2012	\$ 729.56
Interest received	7.66
BALANCE INCOME ACCOUNT, December 31, 2012	<u>\$ 737.22</u>
TOTAL Principal & Income Accounts, December 31, 2012	\$ 1,015.51
Members Advantage Comm. Credit Union CD #519200 F2 due 10/16/13 @ .60%	\$ 1,015.51

Pomfret Planning Commission

Annual Report 2012

The Planning Commission is comprised of seven or nine volunteer members appointed by the Selectboard to four year terms. The Commission is responsible for drafting a town plan and regulations implementing the land use goals and objectives of the town plan. Both the town plan and land use regulations are adopted by the Selectboard.

In recent years the Planning Commission has revised the subdivision regulations and the ridgeline protection zoning, both of which were adopted by the Selectboard after several public hearings. New zoning regulations replacing the current regulations adopted in 1975 will be ready for adoption in the coming year as will minor updates to the 2007 Town Plan. Both of these projects are funded with Municipal Planning Grants from the State of Vermont.

The Planning Commission, in its capacity as a quasi-judicial board, reviews applications for major subdivisions and development in the designated ridgeline protection areas. There were no major subdivision or ridgeline applications this year, but the Commission did review some amendments to previously issued permits.

The Planning Commission meets the second and fourth Mondays of each month, at 7pm, in the Town Office. All meetings are open to the public and we look forward to seeing some new faces in 2013!

Bill Emmons, Chairman

Orson St. John, Vice Chairman

Tina Feeney, Clerk

Phil Dechert

Nelson Lamson

John Moore

Scott Woodward

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

2012 Annual Report for Pomfret

Chartered by 10 Upper Valley towns in 1992 under authorization from the Vermont Legislature, the Greater Upper Valley Solid Waste District (GUV) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 20 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted a publicly owned landfill site in North Hartland. We are currently looking at alternative waste reduction and recycling uses for this site to assist local towns in complying with new State waste reduction legislation.

The programs and services of the District include special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2012 the GUVSWD provided direct services to Pomfret and its residents including:

- Assisted in the recycling and disposal of hard-to-manage materials from Pomfret residents including: fluorescent light bulbs, used motor oil, electronics, and tires.
- 11 Pomfret residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Norwich in September.
- Pomfret residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our bulky trash, tire, book, and scrap metal collections.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, call us at 296-3688 or visit us on the web at www.guvswd.org.

Pomfret Zoning Administrator

Pomfret is a special place and I am privileged to have completed my fifth year as your zoning administrator. I am a Woodstock resident of 30-plus years and also serve as zoning administrator for the towns of Barnard, Braintree and Chelsea.

In 2012 I issued 26 zoning permits which is roughly the same number of permits that I have issued each year since I became your zoning administrator in 2008. Of those 26 permits, two were to construct new homes.

In July of 2010 an amendment to the zoning bylaw was adopted that cut the minimum required front and side setbacks in half. One goal of this amendment was to reduce the number of applications that had to go before the Zoning Board of Adjustment (ZBA) for review before a public hearing. That amendment has succeeded! The only application to come before the ZBA this year was the conversion of the former MIT House in South Pomfret into the Artistree Community Art Center, which is a major change that rightly should go before the ZBA. The ZBA approved that application after two public hearings where the concerns of neighbors and interested persons were expressed.

The Planning Commission reviews requests to build within the ridgeline district and I issued two permits for development in ridgeline pursuant to the decisions of the Planning Commission.

I'm still getting used to the new subdivision regulations that were adopted in December of 2011. I approved three minor subdivisions and one boundary line adjustment this year.

I do not hold regular "office hours" at the town offices. Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30) or on the Town of Pomfret website at www.pomfretvt.us. If you have questions, feel free to call me daytimes or evenings, weekdays or weekends at my cell at 603-359-5243 or to email me at preston.bristow@comcast.net. I am often out of cell phone range or in situations where I cannot answer my cell, but leave a message and I will call you back.

Preston Bristow, Zoning Administrative Officer

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC) 2012 YEAR-END REPORT

We are pleased to report that we started and finished many projects this fiscal year, and provided our thirty member towns with the technical planning assistance they needed. For instance, TRORC...

- Helped revise town plans, wrote zoning ordinances, provided maps of public infrastructure, and counseled town officials on resolving conflicts between local, regional, and statewide planning goals
- Made post-Irene maps, assisted towns that were applying for FEMA Public Assistance, and began coordinating the hazard mitigation home buyout program for the state
- Convened the Local Emergency Planning Committee #12 and worked with towns to update their Basic Emergency Operations Plan (BEOP)
- Collected energy use and cost data for municipal buildings, streetlights, and vehicles in the region and presented recommendations to towns on how to reduce energy use and costs
- Developed a model energy chapter for use in Town Plans
- Wrote a Regional Forest Stewardship Plan and developed forest GIS maps
- Updated the Comprehensive Economic Development Strategy which enables our member towns to seek grants from the Economic Development Administration for public infrastructure projects
- Convened the Transportation Advisory Committee and the Orange/Windsor County Road Foreman meetings where local issues and projects are discussed.

We look forward to serving you in the future, and urge you to contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

Pentangle Arts Council

In 2012, Pentangle Arts Council marked its 38th year of providing arts and cultural experiences for the greater Woodstock region. We thank the residents of Pomfret for their continued support of Pentangle's efforts to make our community a more vibrant, creative, and stimulating place to live.

- **Stewardship of the Town Hall Theatre:** Over 15,000 patrons enjoy weekly movies in one of the largest, most enjoyable movie theaters in the Upper Valley.
- **Dana Emmons Arts in Education Program:** Pomfret's annual contribution directly enables Pentangle to integrate the arts affordably into our children's curricula and daily lives via performances, workshops, and residencies.
- **Mainstage Events:** Pentangle continues to bring exhilarating performance experiences to the Upper Valley, including current season highlights like roots-music icon John McEuen. Our abundant local talent takes center stage with community theatre productions like *Pirates of Penzance*.
- **Concerts at Suicide Six:** Pentangle is proud to partner with the Vermont Symphony Orchestra to bring over 1000 patrons to South Pomfret's iconic ski area for a night of music under the stars.
- **Community Partnerships:** Collaborations with other regional organizations extend our outreach and generate tourism and economic activity for the region. Examples include *Bookstock* – the region's first and only literary festival – and *The Vermont Flurry*, a larger-than-life snow sculpting festival.

Find more information at www.pentanglearts.org or 802-457-3981.

WOODSTOCK AREA JOB BANK

"Bringing together people who need work with people who need workers"

The Job Bank is a FREE referral service serving Pomfret & the greater Woodstock Area

Since 1974 the Woodstock Area Job Bank has helped many hundreds of people in Pomfret and the greater Woodstock community by matching those looking for work with those having jobs to be done. This valuable referral service has always been offered free of charge.

Today the jobs listed vary from full-time professional to hourly household work—and everything in between. Those needing work are of all ages and represent all levels of skill and background. Since the severe flooding this fall dislocated many people from their homes and businesses, the Job Bank has become ever more vital to the economic health of the Pomfret community.

The Woodstock Area Job Bank requests the voters of Pomfret, Vermont to approve a grant of \$300 from the Public Trust funds to match the amount to be raised from contributions. These funds will help toward operating expenses as we strive to continue offering in-person service as well as online and telephone resources.

We are located on the second floor of Woodstock Town Hall. Our current office hours are Tuesday and Thursday from 9:30 am to 4:30 pm.

woodstockjobbank@gmail.com 802-457-3835
www.woodstockjobbank.org

Respectfully submitted,
Mary MacVey, Board President
Woodstock Area Job Bank

Board of Directors
Sally Alloway - Secretary
Brooke Beard – Treasurer
Wanda Huff
Sara Norcross
Jane Metcalf
Susanne Weldon

Pomfret Historical Society

The Pomfret Historical Society continues to document the history of Pomfret. The Internet has made it easier for people to do genealogical research and we have received several email requests from families requesting information about relatives who lived in Pomfret. We continue to entertain visitors to the area who come to look in our family files for information. One family donated large portraits of Herman E. Harrington and his wife Helen Welsh Harrington, who lived on what is currently Freeman Road in the late 1800's. The Pomfret Historical Society was selected to be a repository of the archives of the late David Garth, a Pomfret writer. This year the PHS assembled a bibliography of the writings of Frank Lieberman, another former Pomfret resident. Some of his paintings were on covers of the Pomfret Town Report and hang in the town hall. This was a record year for PHS oral histories with 10 recorded and transcribed. We have had a very positive response to our Teago Grange fund drive and have received donations from both private individuals and foundations. These funds will be used for the restoration of the Teago Grange. Our Annual Meeting this year was well attended and included a tour of the historic Galaxy Hill house and grounds (the old Abida Smith Tavern).

Thanks to all for your continued support.

Sincerely,

Alan C. Graham
President

ECFiber – East Central Vermont Community Fiber Network

ECFiber has completed 42 miles of network in Barnard, Bethel, Royalton and the edge of Pomfret. As Jan. 1, more than 300 customers were connected and are enjoying reliable, symmetrical Internet service at 5, 10 or 20 Mbps. ECFiber also offers IP-based telephone service with unlimited long-distance throughout the US and Canada, with a comprehensive feature package. About 70% of customers take both telephone and Internet service. All work was done on budget; ECFiber is meeting its financial targets.

ECFiber has raised more than \$3 million from local investors in the past two years, and plans to build into Chelsea, Norwich, more of Pomfret, Sharon, Strafford, Thetford, Tunbridge, Vershire, and Woodstock, more than 50 additional miles of fiber. The next closing is scheduled for April 1, 2013.

Loredo has stepped down as Chair of the Governing Board (for work reasons.) Irv Thomae of Norwich has taken his place, and Paul Haskell has stepped in as Vice Chair.

More details on activities during the past year are available; please see the handout available at town meeting or contact:

Bob Merrill – Delegate to ECFiber Governing Board - bmerrill@bobmerrill.com

Alan Graham – 1st alternate – alan.c.graham@gmail.com

Loredo Sola 2nd alternate – loredo.sola@gmail.com

Health Care & Rehabilitation Services (HCRS)

Narrative Report for FY12 for Town of Pomfret

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Pomfret, VT

The Visiting Nurse & Hospice is a compassionate, nonprofit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Pomfret residents out of emergency rooms and hospitals, and reducing the need for relocation to institutional care, our services likely offer significant savings in the town's emergency services and other medical expenses.

Visiting Nurse & Hospice serves clients of all ages and at all stages of life. Services are provided to all in need regardless of ability to pay. Between July 1, 2011 and June 30, 2012, the Visiting Nurse & Hospice made 462 homecare visits to 16 Pomfret residents and absorbed approximately \$13,232 in unreimbursed charges.

Home Healthcare: 245 home visits to 13 residents with short-term medical or physical needs.

Long-Term Healthcare: 2 home visits to 1 resident with long-term medical or physical needs.

Hospice Services: 215 home visits to 2 residents in the final stages of life.

Additionally, Pomfret residents made visits to Visiting Nurse & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Pomfret's annual appropriation helps the Visiting Nurse & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

The Woodstock Area Council on Aging (The Thompson Senior Center)
A Tradition of Caring

The Woodstock Area Council on Aging founded in 1978 and operating as The Thompson Senior Center on Senior Lane in West Woodstock since 1991, continues to be a thriving and vibrant community center for seniors and community members of all ages.

The Thompson is dedicated to serving the community by providing a wide variety of services that support independent living and healthy aging in Barnard, Bridgewater, Pomfret, Woodstock, and beyond!

Basic Services:

- Home delivered meals known as "Meals on Wheels" (25 – 30 meals delivered per day)
- Nutritious, delicious noon meal in our dining room (Averaging 50 guests per day in our dining room)
- Transportation services for senior and disabled community members for local errands and medical appointments throughout the Upper Valley (Average 17 rides per day on Monday through Friday - over 4,000 rides per year)
- Exercise and wellness programs
- Medical equipment distribution
- Tax assistance
- Senior advocacy and connection to vital resources for aging at home
- Wellness clinics, flu shots, foot care clinics, hearing and vision screenings

In addition to critical meal and transportation services, we offer hundreds of educational and entertaining programs in a comfortable and welcoming environment.

Although the Thompson Senior Center participation and services continue to thrive and grow, we are seeing grant sources and federal funding diminish; your continued support will ensure the success of this valuable community service for friends and neighbors.

If you would like more details on the services we provide, please contact me at 457-3277 or tsc-execdirector@comcast.net. You can also see the menu and program calendar online at www.thompsonseniorcenter.org. Please visit the Center any time; we appreciate your support!

Respectfully submitted,

Deanna Jones, Executive Director

Spectrum Teen Center
70 Amsden Way, Woodstock, VT 05091

The Spectrum Teen Center is located in the downstairs of the Woodstock Recreation Center and is open on Friday and Saturday nights from 7-11pm, September through June. Spectrum has been open for 16 years and is committed to offering a fun, drug free environment to teens in grades 9-12 living in the Windsor Central Supervisory Union. We offer pool, foos ball, board games, air hockey along with a great teen lounge where students can hang out, enjoy movies, play video or computer games. There is **no charge** for teens to participate in our regularly scheduled program.

In an effort to continue to reduce underage drinking, the Spectrum Teen Board and VTLSP together organized our third annual "Sticker Shock" in June. We traveled to local stores that sell alcohol and placed stickers on packages of beer. This past year, we hosted two successful "Fill Our Trailer" food drives at Mac's Market in Woodstock to benefit the local food shelf.

The Teen Center plans special events each month. These special events might include an off-site activity such as a night of bowling at Upper Valley Lanes and Games. These events were all offered FREE. We also throw an Annual Halloween Party, Pizza Parties, Ice Cream Sundae Parties, Holiday Party/ Yankee Gift Exchange, Super Bowl Sunday Party to name a few. We are able to provide approximately 20 special events a year.

Spectrum creates opportunities for teens to make healthy choices and engage in healthy activities. Thank you for your time and consideration.

Enthusiastically,
Heather Rubenstein & Joni Kennedy

Ottauquechee Community Partnership

- OCP works closely with schools, law enforcement and young people on substance abuse prevention through: Community Dialogues, Take Back Day, Red Ribbon Week, and on-going initiatives in around school to prevent substance abuse, underage drinking and tobacco prevention.
- Vermont Youth Action Network (VYAN): A youth and adult team that provides training for youth health advocates and support for prevention efforts in the schools (including VTLSP, OVX, VKAT) and community to encourage youth, and adults to make healthy choices. For example, in 2012, OCP and youth health advocates worked to create smoke free zones in all our communities, including working with local governments to establish smoke-free parks in all parks in Woodstock. ***VYAN makes a difference in our schools and community!*** As of September, 2012, OCP's offices were re-located in Woodstock Union Middle and High School and in Woodstock Elementary School to increase partnership with schools, to reduce overhead and to better serve children, the schools and community.

OCP's Mentor and Buddy Program (previously called Shining Light Mentoring)

OCP partners closely with schools and school counselors to match and support positive caring adults with young people at Woodstock Union Middle/High School and with children in three area elementary schools. As of November 1, the mentoring program supported 23 matches in all five schools. Children *from all towns* participate in the mentoring program in Woodstock Union Middle and High School, where there are currently 14 mentoring matches between young people and positive caring adults.

OCP's vision is that all children who want or need a mentor have one, and that the mentor matches stay together through high school graduation! There are many more children that want a mentor or a buddy than we have adults willing to serve. Our mentors say "Mentoring is FUN!" Please consider becoming a friend to a young person by calling OCP at 457-2679.

Safety of children is OCP's top priority. To ensure mentor matches are positive, healthy relationships, OCP applies the gold standard of safety by conducting rigorous screening and background checks and provides training and support for mentoring matches.

**SUMMARY OF 2012 SCHOOL DISTRICT ANNUAL MEETING
March 6, 2012**

ARTICLES

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.

Last July an Interim Part-time Principal, Tom McKone, was hired.

The School placed 4th in Reading and 11th in Math in the NECAP testing (out of 274 schools in Vermont).

Enrollment for 2011-2012 was 66 students and for 2012-2013 56 students are expected.

There was a lengthy discussion on tuition and how to bring the enrollment up in the School.

3. Jody Lynn Eaton was elected Town School Director for a 3 year term.
4. Following a short discussion, the local school appropriation of \$1,162,156 was approved.
5. The voters authorized the Board of School Directors to borrow money, if necessary, for payment of current expenses of the district, pending receipts of payment of taxes.
6. Other business:

The first Wednesday of May the Pomfret School will celebrate the Town's 250 years.

They are looking into different ways to use the School space; some suggestions are holding meetings, dances and classes, such as yoga and zumba.

There was continued discussion on the declining enrollment, the possible closing of the school and consolidating schools with other towns.

Meeting adjourned at 2:08 p.m.

Results of Pomfret vote for WUHS Budget Article 4 - \$11,384,266: Yes – 87 / No – 26

Respectfully submitted,
Lynne A. Leavitt, Town Clerk

**WARNING
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 5, 2013 at 1:00 PM to act on the following business:

- | | |
|------------|--|
| ARTICLE 1. | To elect a School District Moderator for the ensuing year. |
| ARTICLE 2. | To act on reports submitted. |
| ARTICLE 3. | To elect a Town School Director for a three year term. |
| ARTICLE 4. | Shall the voters of the Pomfret School District appropriate \$1,193,505 (One Million One Hundred Ninety-Three Thousand Five Hundred Five Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2013. |
| ARTICLE 5. | Shall the voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes. |
| ARTICLE 6. | To do any other business which may come legally before this meeting. |

Board of School Directors:

Greg Greene
Robert Coates
Jody Eaton

January 31, 2013

POMFRET SCHOOL DISTRICT REPORT

The Pomfret School continues to be among the highest performing elementary schools in the state. The New England Common Assessment Program (NECAP) is the standardized test used to determine whether a school is meeting the goals of the No Child Left Behind Act. In the most recent results, 96% of Pomfret students scored either proficient or proficient with distinction in reading, compared with the 74% of students statewide. In math, 89% of Pomfret students scored either proficient or proficient with distinction, compared with 65% of students statewide. In science (which is only given in fourth grade), only 53% of Vermont students scored in those two highest categories, but 91% of Pomfret students did. Fifth graders are tested in writing, and a high percentage of Pomfret students scored in the top two categories. Because of confidentiality restrictions when a small number of students take a test, we cannot report the writing results; however, a much greater percentage of our students scored in the highest categories on this than the statewide percentage of 46.

Pomfret students do well on the NECAPs and other tests for several reasons. First, our families and our community clearly value education, so students come to school believing in its importance. Secondly, we have dedicated, veteran teachers who provide effective and engaging learning experiences to bring out the best in our students. Thirdly, each year we analyze the results to determine if we need to make any changes in our curriculum, instruction or ongoing assessment methods. We receive detailed, confidential information about the performance of each student and of each class, so we can then use that information on both the group and individual level. Although we use released test items to make sure our students are familiar with the format of the tests, we spend limited time on that practice. We provide a broad educational program that focuses on developing skills within the context of authentic learning experiences that are centered on critical thinking skills.

The current grade level assignments at The Pomfret School are: Jean Souter in kindergarten and grade one; Barbara Leonard in grades two and three; Jennifer Hewitt in grade four; Sarah Woodhead in grade five; and Robert Hanson in grade six. Brittany Johansen teaches third grade math one period and works as a paraprofessional the second-and-third-grade classroom the rest of the day. Tammy Myers serves Pomfret, Bridgewater and Woodstock as a special education teacher.

We have several part-time teachers who are each here one day per week: Ava Emerson, library media specialist; Lisa Kaija, visual arts; Christine Morton, music; Greg LaBella, physical education; and Elaine Leibly, Spanish. As part of her position, Mrs. Morton directs the Pomfret School Band. Our school counselor, Jillian Stevens, is also here one day per week, and our school nurse, Sarah Larmie, is here $\frac{3}{4}$ day each week.

As with most Vermont schools, we continue to be challenged by declining student enrollment. This year we have 60 students, four fewer than last year. Here is the breakdown by grades: four students in kindergarten; eight in grade one; seven in grade two; nine in grade three; thirteen in grade four; ten in grade five; and nine in grade six. This includes three tuition students and two students who are here through special arrangements with other WCSU schools.

The Pomfret Drum Corps practices after school once a week from November through the end of the year, when it performs in the Memorial Day Parade, the Covered Bridges Marathon, and other local events. The drum corps has a new director, Mark van Gulden, and is again thriving; almost half of our fourth, fifth and sixth graders participate in it.

Our students are attending six Pentangle Arts performances during the school day this year. Thirty-six Pomfret students are enrolled in the Ski Runners Program at Suicide Six. The school buses students to Suicide Six, but parents pay for the program. In the fall, the sixth grade participated in an interdisciplinary, week-long program at the Marsh-Billings-Rockefeller National Park. All six WCSU elementary schools participated in the program, and two Pomfret staff, Rob Hanson and Lisa Kaija, were among the teachers. In the spring we will have a two-week, school-wide artist-in-residency theater program. In May, the sixth grade will join the rest of the sixth graders in our supervisory union on the Nature's Classroom trip to the Massachusetts coast.

Challenging the Mind, Encouraging the Heart continues to be the motto that our school lives by. The staff continues to integrate the natural environment surrounding the school to enhance The Pomfret School curriculum. All students experience curriculum enrichment in the areas of science, math, social studies and language arts, through the careful planning of teachers and staff who often integrate the school's nature trail, the brook, and the wooded acreage behind the school. In addition to our sixth graders using the Observatory, Rob Hanson has invited other WCSU schools to use it. The staff of The Pomfret School provides the energy, vision, patience, and professionalism needed to direct a stimulating, enriching and developmentally appropriate educational program attuned to the unique abilities of each student.

The Pomfret School Parent Teacher Organization continues to actively support our students, with the installation of new playground equipment as one example. A longstanding and very popular event, the annual Harvest Supper continues to be the primary fundraiser for the school. The Pomfret School Trust also remains an integral part of our school community, and its work is summarized later in the Town Report.

Respectfully submitted,
Tom McKone, Principal

POMFRET SCHOOL DISTRICT ACCOUNT
Town Treasurer's Report
Cash Accounting, FY July 1, 2011 through June 30, 2012

Balance on hand, July 1, 2011		\$ 116,130.72
Citizens Bank, Checking Account #401-005413-6		
Receipts:		
Town of Pomfret, property taxes	\$ 1,033,313.00	
Reimbursements:		
Special Education	113,023.46	
Health & Cobra Insurance from employees	23,111.84	
Irene storm damage	1,129.22	
Misc rebates & reimbursements	716.44	
Tuition students	51,000.00	
Donations for drum core	800.00	
Donation for Nature's classroom	1,842.67	
Milk income from students & State	1,504.17	
Transfer from Observatory Account	4,436.14	
Rent of school gym	300.00	
Checking account interest	237.93	
 Total Receipts for year		<u>1,231,414.87</u>
TOTAL Funds available		\$ 1,347,545.59
General Disbursements:		
Total checks drawn		<u>(1,181,198.03)</u>
 BALANCE: Citizens Bank, June 30, 2012		 \$ 166,347.56

Notes:

2011 Taxes paid to local school	\$ 1,033,313.00	
2011 Taxes paid to high school	1,026,117.00	
2011 Taxes paid to State for Act 68	<u>1,370,649.96</u>	
TOTAL		\$ 3,430,079.96

Pomfret's Share of WCSU Executive Administration Assessments:

	FY 10/11	FY 11/12
General Administration	\$ 43,793.00	\$ 44,646.00
Special Education	14,114.00	14,026.00
Occupational Therapy services	3,083.00	9,524.00
Early Essential Education services	9,597.00	9,665.00
Tech Integration (Curriculum)	<u>1,817.00</u>	<u>968.00</u>
 Total	 \$ 72,404.00	 \$ 78,829.00

NOTE: An estimated \$1,242,307.58 of your 2012 School Tax dollars must be sent to the Vermont Education Fund as required by Act 68.

SCHOOL INDEBTEDNESS

1. Pomfret's share of the Woodstock Union High School indebtedness: No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.

2. Vermont Municipal Bond Bank for the Pomfret School: Principal outstanding as of June 30, 2011 was \$65,000, which was paid on December 1, 2011. The Pomfret School has no outstanding debt as of June 30, 2012.

SCHOOL LOGGING ACCOUNT ON 100 ACRE LOT OFF OF JOE RANGER ROAD

Balance on hand July 1, 2011	\$10,057.25
Mascoma Savings Bank, CD #68058984, due 6/10/12 @ .747%	
Received interest in current year	<u>175.98</u>
TOTAL Receipts	\$10,233.23
Disbursements: None	
BALANCE Logging Account, June 30, 2012	\$10,233.23
RECONCILIATION:	
Mascoma Savings Bank, CD #68058984, due 5/10/13 @ .548%	\$10,233.23

POMFRET SCHOOL HORIZONS OBSERVATORY

Balance July 1, 2010	\$11,372.15
Receipts	
Interest received from TD Bank	<u>12.73</u>
TOTAL Receipts	11,384.88
Disbursements: Transfer to checking account	<u>4,436.14</u>
BALANCE Observatory Account, June 30, 2012	\$6,948.74
RECONCILIATION:	
TD Bank, Money Market Acct #524-0858657	\$6,948.74

CONTROLLING INVASIVE SPECIES AT THE POMFRET SCHOOL

Students participating in Summer Science at The Pomfret School worked with Mike Bald to control the spread of Japanese barberry and other invasive species on school property. 2012 marked the second year of the program which focuses on the hillside across the brook from the school. Occasionally using the heavy-duty weed wrench for the larger shrubs, Justin Kopf and Cian Smith worked to pull or uproot 133 barberry plants and removed 2 trash bags full of garlic mustard before the plants were able to seed. Combined with the 2011 effort, the total number of Japanese barberry shrubs treated has reached 191, and a handful of autumn olive, honeysuckle, and buckthorn were cut or pulled as well. The boys each took a turn presenting their results at the end of the season, with Cian addressing the school board and Justin filling in the selectboard. Well done boys.

**Pomfret School District
Combined Balance Sheet
June 30, 2012**

Assets			
Checking Account	\$166,347.56		
Land Fund Account	\$10,233.23		
Observatory Account	\$6,948.74		
Petty Cash	\$250.00		
Accounts Receivable	\$16,482.35		
Prepaid Expense	\$1,048.99		
Total Assets			<u><u>\$201,310.87</u></u>
Liabilities			
Accounts Payable	\$14,297.64		
Accrued Purchase Orders	\$325.00		
			\$14,622.64
Reserves			
Total Reserves - See Schedule			\$54,316.15
Designated Fund Balance			
Designated for 2012-2013 Budget			\$61,356.65
Fund Balance			
Undesignated Fund Balance			
Balance Reported June 30, 2011	\$44,737.65		
P/Y Adjustments - Encumbrances/AP/Intensive	\$633.73		
	<u>\$45,371.38</u>		
Designated for 2012-2013	<u>(\$44,737.65)</u>		
		\$633.73	
Revenue 2011-2012	\$1,270,563.93		
Expenses 2011-2012	<u>\$1,183,563.23</u>		
Operating Balance 2011-2012		\$87,000.70	
Ed Jobs Funds Applied to FY13 Budget		<u>(\$16,619.00)</u>	
Undesignated Fund Balance June 30, 2012			<u>\$71,015.43</u>
Total Liabilities, Reserves, Fund Balance			<u><u>\$201,310.87</u></u>

**Pomfret School District
Summary of Reserve Funds
30-Jun-12**

	Balance 6/30/2011	2011-2012 Activity	Balance 6/30/2012
		Revenue Expense	
Art Donations	\$287.34		\$287.34
Audit Reserve	\$3,750.00	\$1,000.00	\$1,350.00
Building Maintenance	(\$1,097.24)	\$22,186.00	\$6,088.76
Drum Corp Reserve	\$400.00	\$800.00	\$200.00
E-Rate	\$406.01	\$98.27	\$307.74
Garden Club Donation	\$550.00		\$550.00
Heat Reserve	\$0.00		\$0.00
Land Fund	\$10,057.25	\$175.98	\$10,233.23
Library Donation	\$0.00		\$0.00
Medicaid	\$0.00		\$0.00
Microsoft Settlement Reserve	\$6,248.80		\$6,248.80
WUHS Endowment - Nature Trail	\$0.00		\$0.00
Observatory Reserve	\$6,936.01	\$12.73	\$6,675.00
PATH Wellness Grant	\$945.29	\$367.07	\$578.22
Teacher-Ranger Program	(\$547.72)		(\$547.72)
Verizon Royalty Payment	\$44.89		\$44.89
Teachers' Share of VSBIT	\$620.15		\$620.15
Tobacco Abuse Prevention Grant	\$825.00		\$825.00
Vt Council on Arts	\$0.00		\$0.00
Trails to Every Classroom	\$15.82		\$15.82
Health Reimbursement Accts	\$9,342.99	\$34,152.78	\$20,838.92
Total	<u>\$38,784.59</u>	<u>\$58,327.49 \$42,795.93</u>	<u>\$54,316.15</u>

**Pomfret School District
Revenue Report & Proposed Budget
Budget Year 2013-2014**

	Budget 2011-2012	Actual 2011-2012	Budget 2012-2013	Proposed 2013-2014
Local Revenues				
Tuition	\$45,000	\$45,000	\$27,000	\$18,000
Interest	\$0	\$238	\$0	\$0
Rental Income	\$0	\$2,143	\$0	\$0
Regular Ed Excess Cost Revenue	\$0	\$3,000	\$0	\$0
Tuition from VT LEAs	\$0	\$0	\$0	\$6,000
Prior Year Refunds	\$0	\$262	\$0	\$0
Miscellaneous Revenues	\$0	\$200	\$0	\$0
Prior Year Surplus Applied	\$74,526	\$74,526	\$61,216	\$71,015
Insurance Proceeds	\$0	\$1,129	\$0	\$0
TOTAL Local Revenue	\$119,526	\$126,498	\$88,216	\$95,015
State Revenues				
Education Spending Grant	\$939,569	\$939,569	\$860,210	\$871,638
Small Schools Grant	\$77,601	\$82,451	\$83,783	\$82,795
Small Schools Financial Stability Grant	\$0	\$0	\$0	\$8,532
Transportation Reimbursement	\$10,856	\$11,293	\$10,650	\$11,075
TOTAL State Revenue	\$1,028,026	\$1,033,313	\$954,643	\$974,040
Federal Revenue				
Education - Jobs Fund	\$0	\$16,619	\$0	\$0
Sub-Total	\$1,147,552	\$1,176,430	\$1,042,859	\$1,069,055
Special Education				
Special Ed Tuition - VT LEA's	\$3,000	\$0	\$37,861	\$0
Sped Excess Cost Revenues	\$0	\$24,333	\$0	\$37,036
Special Ed Block Grant	\$25,934	\$25,934	\$25,196	\$22,155
Special Ed Expenditures Reimbursement	\$60,869	\$36,640	\$46,367	\$55,010
Early Essential Education Grant	\$7,967	\$8,509	\$9,873	\$8,649
TOTAL Special Education	\$97,770	\$95,416	\$119,297	\$122,850
Milk Program				
Milk Sales Revenue	\$0	\$866	\$0	\$800
St f VT Milk Reimbursement	\$0	\$851	\$0	\$800
TOTAL Milk Program	\$0	\$1,717	\$0	\$1,600
GRAND TOTAL	\$1,245,322	\$1,273,564	\$1,162,156	\$1,193,505

Pomfret School District
Expense Report Proposed Budget
Budget Year 2013-2014

[Page 1 of 4]

	Budget 2011-2012	Actual 2011-2012	Budget 2012-2013	Proposed 2013-2014
Debt Service				
Bond Interest	\$2,275	\$2,275	\$0	\$0
Bond Principal	\$65,000	\$65,000	\$0	\$0
TOTAL Debt Service	\$67,275	\$67,275	\$0	\$0
Instruction				
Teachers' Salaries	\$392,068	\$364,704	\$373,899	\$377,714
Teacher Salary - Ed Jobs Fund	\$0	\$16,619	\$0	\$0
Aides' Salaries	\$38,330	\$37,253	\$39,469	\$35,705
Substitute Salaries	\$3,700	\$1,920	\$3,700	\$3,700
Health Insurance	\$55,922	\$62,349	\$62,583	\$75,275
Payments In Lieu of Health Insurance	\$6,195	\$5,163	\$4,825	\$3,000
FICA	\$33,209	\$31,858	\$31,906	\$31,910
Municipal Retirement	\$1,533	\$1,490	\$1,579	\$1,428
Workers' Comp. Insurance	\$2,215	\$1,995	\$2,156	\$2,157
Dental Insurance	\$2,603	\$2,940	\$2,531	\$2,855
Pentangle	\$1,500	\$0	\$1,500	\$1,500
Nature's Classroom	\$1,300	\$3,143	\$3,100	\$3,100
Arts Program Services	\$500	\$0	\$500	\$0
General Supplies	\$3,000	\$2,640	\$3,000	\$3,000
General Textbooks	\$1,450	\$1,299	\$1,450	\$1,450
Supplies - Art	\$700	\$389	\$650	\$650
Supplies - English	\$0	\$32	\$0	\$0
Supplies - Foreign Language	\$400	\$302	\$300	\$300
Supplies - Physical Education	\$300	\$0	\$300	\$300
Supplies - Math	\$2,150	\$1,140	\$2,150	\$2,150
Supplies - Music	\$500	\$522	\$500	\$500
Equipment - Music	\$0	\$0	\$800	\$0
Dues & Fees - Music	\$0	\$0	\$100	\$200
Supplies - Science	\$2,150	\$1,629	\$2,150	\$2,150
Supplies - Social Studies	\$1,400	\$901	\$1,400	\$1,400
Supplies - Language Arts	\$4,500	\$2,820	\$3,000	\$3,000
Textbooks - Language Arts	\$0	\$208	\$1,400	\$1,400
TOTAL Instruction	\$555,625	\$541,316	\$544,948	\$554,844
Student Support Services				
Student Support - Teachers' Salaries	\$0	\$5,724	\$0	\$0
Health Insurance	\$0	\$291	\$0	\$0
FICA	\$0	\$438	\$0	\$0
Workers' Comp. Insurance	\$0	\$29	\$0	\$0
TOTAL Student Support Services	\$0	\$6,482	\$0	\$0
Guidance				
Salary - Counselor	\$7,800	\$8,221	\$8,652	\$8,652
Health Insurance	\$969	\$1,212	\$1,260	\$1,430
FICA	\$597	\$629	\$662	\$662
Workers' Comp. Insurance	\$40	\$36	\$36	\$36
Dental Insurance	\$78	\$74	\$86	\$86
IST/504 Services	\$2,000	\$0	\$2,000	\$2,000
Case Supervision	\$140	\$0	\$140	\$0
Supplies	\$350	\$195	\$350	\$350
Standardized Testing	\$1,200	\$936	\$1,200	\$1,200
TOTAL Guidance	\$13,174	\$11,302	\$14,386	\$14,416
Health				
Salary - Nurse	\$3,623	\$4,559	\$6,805	\$6,805
FICA	\$277	\$349	\$521	\$521

Pomfret School District
Expense Report Proposed Budget
Budget Year 2013-2014

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	Budget 2011-2012	Actual 2011-2012	Budget 2012-2013	Proposed 2013-2014
Workers' Comp. Insurance	\$19	\$17	\$48	\$48
Hearing/Vision Screening	\$100	\$69	\$100	\$100
Supplies	\$250	\$410	\$350	\$350
Periodicals	\$75	\$0	\$75	\$75
TOTAL Health	\$4,344	\$5,403	\$7,899	\$7,899
Instructional Staff Training				
Course Reimbursement - Teachers	\$6,000	\$1,446	\$6,000	\$6,000
Professional Development - General	\$0	\$375	\$500	\$500
TOTAL Instructional Staff Training	\$6,000	\$1,822	\$6,500	\$6,500
Educational Media				
Salary - Librarian/Media Specialist	\$11,587	\$12,255	\$11,808	\$23,616
Health Insurance	\$1,905	\$2,117	\$1,924	\$4,497
FICA	\$886	\$937	\$903	\$1,807
Workers' Comp. Insurance	\$60	\$53	\$61	\$122
Supplies	\$800	\$337	\$800	\$800
Library Books	\$2,500	\$2,374	\$2,500	\$2,500
Newspapers & Periodicals	\$500	\$286	\$500	\$500
TOTAL Educational Media	\$18,238	\$18,360	\$18,496	\$33,842
Audio-Visual Services				
Supplies & Materials	\$400	\$400	\$400	\$400
Software	\$2,000	\$314	\$2,000	\$2,000
TOTAL Audio-Visual	\$2,400	\$714	\$2,400	\$2,400
Technology				
WCSU Assessmt - Technology Integration	\$968	\$969	\$2,944	\$5,355
Technical Support	\$2,000	\$1,334	\$2,000	\$3,500
Equipment Repairs	\$400	\$410	\$400	\$400
Apple Lease Payment	\$9,349	\$9,349	\$8,224	\$8,905
Internet Fees	\$0	\$0	\$1,800	\$1,800
Computer Supplies	\$700	\$761	\$700	\$700
Software	\$500	\$215	\$500	\$500
Computer Hardware	\$1,900	\$1,906	\$3,400	\$9,878
TOTAL Technology	\$15,817	\$14,944	\$19,968	\$31,038
Board of Education				
100-10Treasurer's Expense	\$250	\$0	\$250	\$250
Legal Services	\$250	\$0	\$250	\$250
Legal Liability Insurance	\$2,672	\$2,213	\$2,500	\$2,500
Postage	\$0	\$0	\$272	\$300
Advertising	\$1,000	\$791	\$1,000	\$1,000
Supplies	\$300	\$35	\$300	\$300
Expenses	\$0	\$0	\$100	\$100
Dues and Fees	\$900	\$1,850	\$800	\$850
TOTAL Board of Education	\$5,372	\$4,889	\$5,472	\$5,550
WCSU Assessment				
Executive Administration	\$44,646	\$44,644	\$42,345	\$38,856
School Administration				
Salary - Principal	\$50,458	\$30,000	\$30,900	\$33,400
Salary - Secretary	\$17,354	\$17,547	\$17,868	\$17,874
Health Insurance	\$15,908	\$14,941	\$21,298	\$23,884
FICA	\$5,188	\$3,556	\$3,731	\$3,922
Municipal Retirement	\$694	\$702	\$715	\$715

Pomfret School District
Expense Report Proposed Budget
Budget Year 2013-2014

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	Budget 2011-2012	Actual 2011-2012	Budget 2012-2013	Proposed 2013-2014
Principal's Annuity	\$3,000	\$0	\$0	\$0
Workers' Comp. Insurance	\$349	\$312	\$321	\$338
Professional Development	\$1,500	\$1,540	\$1,500	\$1,500
Dental Insurance	\$583	\$993	\$953	\$973
Copier Lease	\$2,300	\$2,634	\$2,300	\$2,400
Postage	\$250	\$193	\$250	\$250
Travel	\$0	\$261	\$0	\$300
Supplies	\$1,000	\$360	\$1,000	\$1,000
Administration Expenses	\$2,000	\$2,481	\$2,000	\$2,000
Professional Dues	\$0	\$770	\$0	\$800
TOTAL School Administration	\$100,584	\$76,289	\$82,836	\$89,356
Operation of Plant				
Salary - Custodian	\$38,406	\$38,397	\$39,549	\$39,549
Health Insurance	\$10,056	\$10,057	\$10,459	\$11,866
FICA	\$2,938	\$2,863	\$3,025	\$3,025
Municipal Retirement	\$1,538	\$1,536	\$1,582	\$1,582
Workers' Comp. Insurance	\$1,859	\$1,567	\$1,614	\$1,614
Dental Insurance	\$389	\$389	\$408	\$428
Water Testing	\$600	\$252	\$400	\$400
Disposal Services	\$2,900	\$2,225	\$2,900	\$2,900
Contracted Maintenance	\$32,680	\$27,709	\$32,680	\$32,680
Exterior Painting	\$13,050	\$2,760	\$4,000	\$4,000
Equipment Repairs	\$500	\$302	\$600	\$600
Property Insurance	\$5,800	\$4,528	\$5,000	\$5,000
Telephone Services	\$4,000	\$2,539	\$4,000	\$4,000
Maintenance Supplies	\$9,590	\$6,273	\$9,590	\$9,590
Lamp Replacement	\$600	\$175	\$600	\$600
Electricity	\$16,000	\$14,572	\$16,000	\$16,000
Propane Gas	\$900	\$654	\$900	\$900
Heating Oil	\$21,000	\$21,164	\$24,000	\$24,000
Equipment	\$600	\$542	\$600	\$600
Furniture	\$600	\$376	\$600	\$600
Dues and Fees	\$325	\$324	\$400	\$400
TOTAL Operation of Plant	\$164,331	\$139,202	\$158,907	\$160,334
Upkeep of Grounds				
Contracted Services	\$6,600	\$10,056	\$6,600	\$6,600
Equipment Repair	\$0	\$2,521	\$0	\$0
Supplies	\$800	\$1,079	\$1,000	\$1,000
Playground Equipment	\$600	\$0	\$1,000	\$0
TOTAL Upkeep of Grounds	\$8,000	\$13,656	\$8,600	\$7,600
Transportation				
Contracted Services	\$25,447	\$25,842	\$25,928	\$28,523
Field Trips	\$1,700	\$1,262	\$1,700	\$2,500
TOTAL Transportation	\$27,147	\$27,104	\$27,628	\$31,023
Fund Transfers				
Transfer to Maintenance Fund	\$22,186	\$22,186	\$22,186	\$0
Transfer to Audit Reserve	\$1,000	\$1,000	\$1,500	\$0
Transfer to HRA	\$24,600	\$25,788	\$25,100	\$29,100
TOTAL Fund Transfers	\$47,786	\$48,974	\$48,786	\$29,100
TOTAL Regular Ed	\$1,013,464	\$955,101	\$989,171	\$1,012,758

Pomfret School District
Expense Report Proposed Budget
Budget Year 2013-2014

[Page 4 of 4]

	Budget 2011-2012	Actual 2011-2012	Budget 2012-2013	Proposed 2013-2014
Special Education				
Salary - Teacher	\$32,236	\$26,986	\$33,531	\$34,034
Salary - Summer Services	\$983	\$2,431	\$2,431	\$3,400
Salary - Program Aide	\$15,811	\$34,232	\$16,286	\$50,908
Salary - Individual Aides	\$31,873	\$11,801	\$32,288	\$0
Salary - Substitutes	\$500	\$715	\$500	\$500
Health Insurance	\$21,743	\$30,514	\$38,014	\$43,065
Payments in Lieu of Health Insurance	\$2,400	\$0	\$1,500	\$0
FICA	\$6,227	\$5,466	\$6,505	\$6,536
Municipal Retirement	\$1,947	\$1,841	\$1,943	\$2,036
Workers' Comp. Insurance	\$419	\$345	\$450	\$452
Dental Insurance	\$389	\$50	\$788	\$857
Course Reimbursement	\$0	\$179	\$0	\$0
Assessments	\$700	\$0	\$700	\$0
Summer Services	\$400	\$0	\$400	\$0
Evaluations	\$3,000	\$3,080	\$2,000	\$1,000
Psychological Services	\$500	\$0	\$500	\$0
Consultation	\$4,320	\$468	\$4,320	\$4,300
Mileage Reimbursement	\$0	\$252	\$0	\$250
General Supplies	\$1,500	\$1,178	\$1,500	\$1,500
Equipment	\$800	\$1,080	\$800	\$800
TOTAL K-6 Special Education	\$125,748	\$120,619	\$144,456	\$149,638
Pre-School Services				
EEE - Summer Salary	\$0	\$1,771	\$1,375	\$0
FICA	\$0	\$133	\$105	\$0
Municipal Retirement	\$0	\$30	\$0	\$0
Workers' Comp. Insurance	\$0	\$0	\$7	\$0
Pre-School Tuition	\$0	\$799	\$0	\$0
EEE - OT/PT Services	\$2,000	\$0	\$0	\$0
EEE - Evaluations	\$0	\$0	\$0	\$500
TOTAL Pre-School Special Ed	\$2,000	\$2,733	\$1,487	\$500
WCSU Assessments				
EEE	\$9,665	\$9,665	\$9,329	\$7,132
PT Services	\$3,000	\$6,279	\$0	\$86
PT Summer Services	\$200	\$0	\$0	\$0
OT Services	\$9,524	\$9,525	\$685	\$582
SLP Services	\$420	\$0	\$0	\$12,199
SLP Summer Services	\$0	\$591	\$0	\$0
Psychological Svcs	\$0	\$0	\$0	\$2,110
Special Ed. Administration	\$14,026	\$14,025	\$16,778	\$7,000
TOTAL Special Ed - Ineligible	\$36,835	\$40,086	\$26,792	\$29,109
Milk Program				
Supplies	\$0	\$1,335	\$250	\$1,500
GRAND TOTAL	\$1,245,322	\$1,187,148	\$1,162,156	\$1,193,505

**POMFRET SCHOOL DISTRICT
THREE PRIOR YEARS COMPARISONS
PRELIMINARY
TAX RATE CALCULATIONS**

District: Pomfret		LEA: T157			
County: Windsor		SU: Windsor Central			
Expenditures:	FY2011	FY2012	FY2013	Estimated FY 2014	
Local Budget	\$1,207,814	\$1,245,322	\$1,162,156	\$1,193,505	1
Gross Act 68 Budget	\$1,207,814	\$1,245,322	\$1,162,156	\$1,193,505	2 3
Revenues:					
Local Revenue -grants, donations, tuition, surplus	\$243,834	\$305,753	\$301,946	\$328,231	4
Education Spending (Act 68 Definition)	\$963,980	\$939,569	\$860,210	\$865,274	5
Equalized Pupils	69.25	64.25	58.22	52.78	6
Education Spending per Equalized Pupil	\$13,920	\$14,624	\$14,775	\$16,394	7
Less Net Eligible Construction Costs Per E.P.	\$1,023	\$1,047	\$0	\$0	8
<i>Excess Spending Threshold</i>	<i>\$14,549</i>	<i>\$14,733</i>	<i>\$14,841</i>	<i>\$15,456</i>	9
Excess Spending per Equalized Pupil	\$0	\$0	\$0	\$938	10
Per pupil figure used for calculating Dist. Adj. District spending adjustment	\$13,920	\$14,624	\$14,775	\$17,332	11
Line 11 / \$8,915	162.925%	171.157%	169.382%	194.413%	12
Estimated homestead tax rate, equalized					
Line 12 x \$.92	\$1.4012	\$1.4891	\$1.5075	\$1.7886	13
	<i>based on \$.86</i>	<i>based on \$.87</i>	<i>based on \$.89</i>	<i>based on \$.92</i>	
% of Equalized Pupils in Elementary	50.03%	48.10%	45.17%	42.43%	14
Equal.Homestead Rate Assessed by Town	\$0.7010	\$0.7163	\$0.6809	\$0.7589	15
Common Level of Appraisal (CLA)	96.86%	99.93%	96.85%	102.86%	16
Estimated Actual Homestead Tax Rate	\$0.7237	\$0.0717	\$0.7030	\$0.7378	17
	<i>based on \$.86</i>	<i>based on \$.87</i>	<i>based on \$.89</i>	<i>based on \$.92</i>	
Anticipated Income Cap % to be Prorated Line 12 x 1.8%	2.93%	3.08%	3.05%	3.50%	
Household Income % for Income Sensitivity Line 14 X 3.50%	<i>based on 1.80%</i> 1.470%	<i>based on 1.80%</i> 1.480%	<i>based on 1.80%</i> 1.360%	<i>based on 1.80%</i> 1.490%	18
% of Pomfret Equal.Pupils in WUHS	49.97%	51.90%	54.83%	57.57%	

ESTIMATED TAX RATE SUMMARY				
	FY2011	FY2012	FY2013	FY2014
Elementary Equalized Rate - Line 15	\$0.701	\$0.716	\$0.671	\$0.759
High School Equalized Rate	\$0.74	\$0.78	\$0.83	\$0.97
Total Equalized Rate	\$1.44	\$1.49	\$1.50	\$1.73
Common Level of Appraisal	96.86%	99.93%	96.85%	102.86%
Actual Tax Rate - Estimated	\$1.4900	\$1.4900	\$1.5500	\$1.677

Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration has also stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature. The base income percentage cap is \$1.80

**Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)**

School: Bridgewater Village School
S.U.: Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2012 School Level Data

Cohort Description: Elementary school, enrollment < 100
(49 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
37 out of 49

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Woodbury Elementary School	K - 6	36	3.90	0.80	9.23	45.00	4.88
	Peacham Elementary School	K - 6	37	4.00	0.90	9.25	41.11	4.44
	Roxbury Village School	PK - 6	37	6.00	0.50	6.17	74.00	12.00
	Bridgewater Village School	K - 6	40	6.87	0.50	5.82	80.00	13.74
<- Larger	Ripton Elementary School	PK - 6	44	4.96	0.60	8.87	73.33	8.27
	Whiting Village School	PK - 6	49	3.30	0.40	14.85	122.50	8.25
	Tinmouth Elementary School	PK - 6	51	6.04	1.00	8.44	51.00	6.04
	Averaged SCHOOL cohort data		62.39	6.68	0.76	9.34	81.76	8.75

School District: Bridgewater
LEA ID: T028

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUS. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: Elementary school district, FY2011 FTE < 100
(49 school districts in cohort)

Cohort Rank by FTE
(1 is largest)
34 out of 49

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller ->	Roxbury	PK-6	42.89	\$20,224
	Woodbury	K-6	44.81	\$14,933
	Tinmouth	PK-6	48.32	\$13,483
	Bridgewater	K-6	48.46	\$13,492
<- Larger	Stockbridge	PK-6	53.15	\$15,449
	North Hero	K-6	56.39	\$15,137
	Leicester	PK-6	56.70	\$15,071
	Averaged SCHOOL DISTRICT cohort data		61.74	\$14,476

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2013 School District Data

	LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
				SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T167	Ripton	PK-6	40.01	14,650.04	1.4947	1.5198	95.96%	1.5838
	T088	Guildhall	K-6	40.30	8,979.73	0.9162	0.9162	108.15%	0.8472
	T251	Woodbury	K-6	42.28	14,986.38	1.5290	1.4951	99.26%	1.5063
	T028	Bridgewater	K-6	49.51	12,063.54	1.2308	1.4194	94.05%	1.5091
<- Larger	T226	Waterville	PK-6	53.88	15,436.80	1.5750	1.4543	90.86%	1.6006
	T239	Weybridge	K-6	54.60	14,665.60	1.4963	1.5242	89.30%	1.7068
	T064	East Haven	None	55.97	9,246.15	0.9434	0.9434	103.17%	0.9144

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

THE POMFRET SCHOOL TRUST - 2012 ANNUAL REPORT

Recognizing the need to enrich and improve educational opportunities within our public school, the Pomfret School Trust was founded in 1992 to nurture excellence in education in Pomfret, Vermont. The Trust provides funds for educational enrichment beyond that which can be fairly and reasonably raised through local and state taxes. The Pomfret School Trust is a private foundation that conforms to all provisions of section 501(c)(3) of the IRS.

Programs funded by the Trust in 2012:

The Old Sam Peabody Band came to the school in April, 2012 to conduct a two-day music and dance workshop, culminating in an all-school contra dance. The workshop was held in conjunction with the Town of Pomfret's 250th Celebration.

The Pomfret Drum Corps had another great year under the new leadership of instructor, Mark van Gulden.

The Pomfret School sends students to Maine every June for "Nature's Classroom," a living-learning community experience for 6th graders from all district elementary schools.

A group of volunteers performed an overhaul of the school's playground area, including installation of new monkey bars.

The Pomfret School Trust thanks the community for its continuous support, and wishes all a happy, healthy 2013.

Respectfully submitted,

Board of Trustees: Ruth Brooke, Hope Yeager, Mica Seely and Tom McKone

THE POMFRET SCHOOL TRUST – 2012 Financial Statement

Cash Balances:

TD Bank Checking Balance as of December 31, 2011		\$4,500.91
<u>2012 Revenues:</u>		
Annual Appeal donations (unrestricted)	\$12,310.00	
Vermont Council on the Arts, Inc. Grant for "Peter Pan" production	\$2,000.00	
Total 2012 Revenues		\$14,310.00
<u>2012 Expenditures:</u>		
Postage for Annual Appeal mailing	(\$225.00)	
Annual Appeal printing costs	(\$149.56)	
Playground Equipment	(\$2,000.00)	
Drum Corps	(\$500.00)	
Nature's Classroom	(\$1,842.67)	
Delia Clark Music Performance and Dance Residency	(\$1,250.00)	
Total 2012 Expenditures		(\$5,967.23)
TD Bank Checking Balance as of December 31, 2012		\$12,843.68

Investment Assets:

Total Portfolio Value as of December 31, 2011	\$37,539.04	
Net Cash Flow	\$550.45	
Market Appreciation/(Depreciation) @ 7%	\$2,077.83	
Total Portfolio Value as of December 31, 2012		\$40,167.32
TOTAL POMFRET SCHOOL TRUST ASSETS – as of December 31, 2012		\$53,011.00

Note: The Pomfret School Trust Financial Statement is not audited by the Town and is provided for information only.

**Windsor Central Supervisory Union
Breakdown of 2013-2014 Assessments**

	Staff FTE	Total Cost	Grants & Misc. Revenue	District Assessmts.	Breakdown of District Assessments							
					Barnard	Bridgewater	Pomfret	Reading	Killington	Woodstock	WUHS	
Executive Administration												
Superintendent & Finance	6.00	\$699,020	\$23,735	\$675,285	\$46,895	\$28,807	\$38,856	\$34,166	\$54,264	\$118,577	\$353,721	
OT	0.10	\$7,957	\$7,957	\$0								
Math Teacher Leader	0.75	\$61,802	\$61,802	\$0								
Technology Integration	1.00	\$93,070	\$0	\$93,070	\$6,463	\$3,970	\$5,355	\$4,709	\$7,479	\$16,343	\$48,751	
Reg Ed P-K	0.40	\$10,740	\$10,740	\$0								
Sub-Total	8.25	\$872,589	\$104,234	\$768,355	\$53,358	\$32,777	\$44,211	\$38,875	\$61,743	\$134,920	\$402,472	
Special Services												
EEE	0.80	\$69,538	\$10,500	\$59,038	\$8,610	\$5,289	\$7,134	\$6,273	\$9,963	\$21,770	\$0	
Psychologist	1.00	\$69,852	\$0	\$69,852	\$2,547	\$1,564	\$2,110	\$1,855	\$2,847	\$6,439	\$52,389	
Speech Language Program	2.40	\$212,006	\$0	\$212,006	\$14,723	\$9,044	\$12,199	\$10,726	\$17,036	\$37,227	\$111,051	
Special Services Admin	2.73	\$313,013	\$90,808	\$222,205	\$8,449	\$5,190	\$7,000	\$6,155	\$9,776	\$21,363	\$164,271	
PT	0.40	\$39,952	\$38,452	\$1,500	\$104	\$64	\$86	\$76	\$121	\$263	\$786	
OT	0.90	\$89,698	\$79,588	\$10,110	\$702	\$431	\$582	\$512	\$812	\$1,775	\$5,296	
Sub-Total	8.23	\$794,059	\$219,348	\$574,711	\$35,135	\$21,582	\$29,111	\$25,597	\$40,555	\$88,837	\$333,793	
TOTAL	16.48	\$1,666,648	\$323,582	\$1,343,066	\$88,493	\$54,359	\$73,322	\$64,472	\$102,298	\$223,757	\$736,265	

**Windsor Central Supervisory Union
Enrollment Report Opening Day August 29, 2012**

ELEMENTARY SCHOOL ENROLLMENT	Pre-K	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	9	10	3	10	10	19	2	7	70	1
Bridgewater	0	7	7	6	5	6	3	9	43	1
Pomfret	0	4	8	6	9	12	10	9	58	3
Reading	12	8	6	6	4	8	6	0	50	0
Killington	0	9	13	7	15	11	14	12	81	32
Woodstock	0	23	27	18	29	24	31	28	180	16
TOTAL ELEMENTARY	21	61	64	53	72	80	66	65	482	53

DISTRICT STUDENTS AT WUHSMS:

TOWN	7	8	9	10	11	12	Total Secondary	Total K-12
Barnard	7	10	9	9	8	13	56	125
Bridgewater	2	11	11	7	9	11	51	93
Killington	3	11	7	3	11	3	38	87
Pomfret	8	11	13	10	8	15	65	120
Reading	5	8	7	7	8	6	41	91
Woodstock	30	19	37	31	33	30	180	344
	55	70	84	67	77	78	431	860

	7	8	9	10	11	12	TOTAL	TUITION
Woodstock Union Middle Schl.	65	85					150	25
Woodstock Union High Schl.			106	91	94	91	382	77
SUBTOTAL SECONDARY	65	85	106	91	94	91	532	102
School Choice			1	2	0	1	4	
Foreign Exchange			0	0	2	0	2	
TOTAL SECONDARY	65	85	107	93	96	92	538	
	MS	150			HS	388		

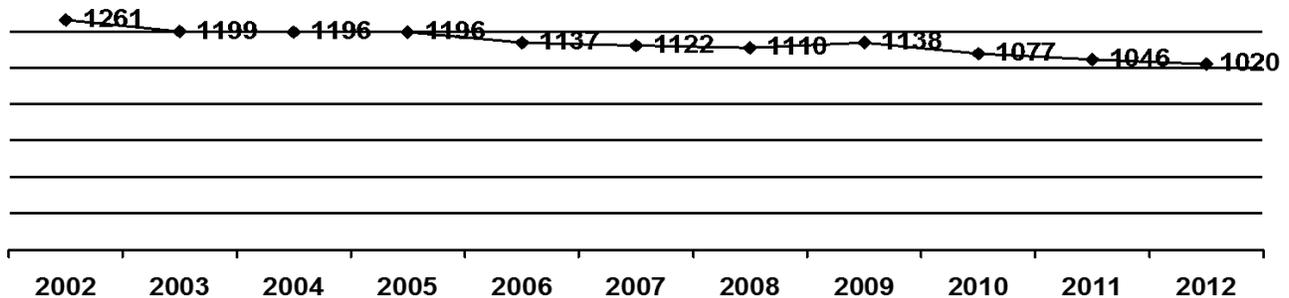
WCSU DISTRICT TOTAL:

1020

Tuition

Total 155

WCSU Opening Enrollment 10 Year Comparison (PreK-12)



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TOWN OFFICERS

--ELECTED--	Term Expires	--APPOINTED--	Term Expires
MODERATORS		ROAD COMMISSIONER (July 1)	
Robert J. O'Donnell (Town)	2013	James E. Potter	2013
Kevin Geiger (School)	2013	SELECTBOARD ADMINISTRATIVE ASSISTANT	
TOWN CLERK		Neil I. Lamson	2012
Lynne A. Leavitt	2013	TOWN SERVICE OFFICER (April 15)	
SELECTBOARD		Kevin H. Lessard	2013
Neil I. Lamson, Chair	2013	CONSTABLE	
Kevin H. Lessard	2014	Arthur J. Lewin (Resigned 04/04/12)	2013
Mark C. Warner	2015	POUNDKEEPERS	
TOWN TREASURER		Arthur J. Lewin (Resigned 04/04/12)	2013
Hazel B. Harrington	2013	HEALTH OFFICER (Feb. 1)	
COLLECTOR OF DELINQUENT TAXES		Patricia Cherella (Deputy)	2013
Jay L. Potter	2013	Hugh Hermann, M.D.	2015
CEMETERY COMMISSION		FIRE WARDEN	
William T. Cole	2013	Leon J. Stetson	2015
Patricia A. Allen	2014	Fred S. Doten, Sr. (Deputy)	2015
Ona Chase	2015	TREE WARDEN	
LISTERS		James E. Potter	2013
Norman M. Buchanan, Chair	2013	ASSISTANT TOWN CLERKS	
Lynne A. Leavitt	2014	Hazel B. Harrington	2013
Laura L. Kent	2015	ASSISTANT TOWN TREASURER	
AUDITORS		Lynne A. Leavitt	
Elizabeth L. Rhodes (Resigned 12/05/12)	2013	ZONING ADMINISTRATOR	
Laura L. Kent	2014	Preston Bristow	
Carlene M. Hewitt	2015	ZONING BD. OF ADJUSTMENT (June 1)	
GRAND JUROR		David E. Luce	2013
Michael S. Reese	2013	Michael S. Reese	2013
TOWN AGENT TO PROSECUTE & DEFEND SUITS		Hunter Ulf	2014
Michael S. Reese	2013	Alan R. Blackmer	2015
LIBRARY TRUSTEES		Phyllis W. Harrington	2016
Anne Bower	2013	PLANNING COMMISSION (June 1)	
Peter Gebhardt	2013	Scott Woodward (Appointed 09/19/12)	2013
Anna Kehler	2014	Tina Feeney	2013
Douglas Yeager	2014	Nelson A. Lamson	2014
Jennifer C. Satterfield	2015	Orson L. St. John	2014
Betsy A. Siebeck	2015	John Moore	2015
TRUSTEES OF PUBLIC FUNDS		Philip Dechert	2016
Bettina L. Lewin	2013	William B. Emmons, Chair	2016
Fred S. Doten, Sr.	2014	GUWSWMD (Solid Waste District) (April 1)	
Keith W. Blake	2015	Vern Clifford	2013
POMFRET SCHOOL DIRECTORS		Robert S. Harrington (alternate)	2013
Edward (Greg) Greene	2013	Stephen Johnson (recycling rep.)	2013
Robert Coates	2014		
Jody Eaton	2015	EMERGENCY MANAGEMENT DIRECTOR	
WOODSTOCK U.H.S. DIRECTORS		Neil I. Lamson	2013
Charles L. Powell	2013		
Victoria Jas	2014	EMERGENCY MANAGEMENT COORDINATOR	
JUSTICES OF THE PEACE (Feb. 1)		Mark C. Warner	2013
Charles "Chuck" Gundersen	2015		
James Havill	2015	EMERGENCY SERVICES ADVISORY COMMITTEE	
John M. Leavitt	2015	DISBANDED 03/07/12	
Marjorie Wakefield	2015		
JoAnn Webb	2015		

TOWN MEETING

Tuesday, March 5, 2013 9:00 AM

SCHOOL MEETING

Tuesday, March 5, 2013 1:00 PM

PLEASE BRING THIS REPORT TO TOWN MEETING