

**TOWN OF POMFRET
VERMONT
CELEBRATES 250 YEARS**



**TOWN & SCHOOL
DISTRICT
ANNUAL REPORT
YEAR ENDING
DECEMBER 31, 2011**

GENERAL INFORMATION

2010 U.S. Census Population 904
..... Housing Units 544

TOWN OFFICES

5218 Pomfret Rd., North Pomfret, Vermont 05053

Website: pomfretvt.us

Clerk, Treasurer's Office (clerk@pomfretvt.us; treasurer@pomfretvt.us) Telephone 457-3861
Listers' Office (listeners@pomfretvt.us) Telephone 457-8180

Town Clerk's Hours:
Monday, Wednesday, Friday
8:30 AM – 2:30 PM

Town Garage Telephone 457-2767
Fire Departments & Ambulance **911**
Abbott Memorial Library Telephone 457-2236

Library Hours:
Tuesday 10:00 AM – 6:00 PM
Thursday 10:00 AM – 8:00 PM
Saturday 10:00 AM – 2:00 PM

School Superintendent, Mary Ellen Gallagher Telephone 457-1213
The Pomfret School Telephone 457-1234

The Selectboard meets the 1st and 3rd Wednesday of each month at the Town Office at 7:00 PM.

The School Board meets the 2nd Monday of each month at the Pomfret School at 5:30 PM.

The Planning Commission meets the 2nd and 4th Monday of each month at the Town Office at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford, VT. Both are available at the Town Clerk's office. The cost of a permit is \$20.00, and the coupons are \$40.00 for a punch card of ten.

REPRESENTATIVE, WINDSOR 6-1

Teo Žagar, Barnard Telephone 802-558-3966

STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee Telephone 802-295-6238
Richard "Dick" McCormack, Bethel Telephone 802-234-5497
Alice W. Nitka, Ludlow Telephone 802-228-8432

SUMMARY OF TOWN MEETING

MARCH 1, 2011

1. Robert J. O'Donnell was elected Moderator.
2. Lynne A. Leavitt was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers, see inside back cover of this Town Report.
5. It was moved to dissolve the Pomfret Emergency Services Commission and advise the Selectboard to appoint a committee to assist them on emergency services related issues.
6. The town voted to make the town report available on our website (pomfretvt.us) with notice of availability posted at the Abbott Memorial Library, Town Office Building, Post Offices and hard copies upon request to the Town Clerk.
7. The sum of \$32,840 was appropriated for the Abbott Memorial Library.
8. The sum of \$3,950 was appropriated for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
9. The sum of \$1,500 was appropriated for the support of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program.
10. The sum of \$1,500 was appropriated for the Woodstock Area Council on Aging to run the Edwin J. Thompson Senior Center.
11. The voters authorized the Selectboard to spend unanticipated funds such as grants and gifts.
12. The voters authorized the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payment of taxes.
13. The budget of \$1,355,710 for town and highway expenses as shown in the town report was approved.
14. The sum of \$802,945 to be raised in taxes for Town and highway expenses was approved.
15. It was voted that the Town Treasurer collect taxes in two installments, on the first Friday of August (the 5th), 2011 and the first Friday of November (the 4th), 2011. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 5th, 2011 will be delinquent and subject to a penalty of 8% for the Town.
16. Under other business. Jack Peters was recognized for his 37 years of service with the Fire Department. Robert Merrill spoke about the website and encouraged Pomfret residents to get more involved by posting photos. There was more discussion on EC Fiber. Loreda Sola expressed his deep gratitude to the Visiting Nurses. Scott Milne said he did not think the delinquent taxpayers should be listed in the Town Report.

Dick McCormack appeared and spoke about Vermont Yankee Power Plant.

Respectfully submitted,
Lynne A. Leavitt
Town Clerk

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Pomfret Historical Society Celebrates the Town's 250th Anniversary

The Pomfret Historical Society worked with the Abbott Library this year to celebrate the town's 250th Anniversary of the signing of the Town Charter. The first of three meetings was a potluck supper held on July 9th, which featured three invited speakers: Jack Maxham, Norman Boynton and Kyle Hanson. A second celebration was held on August 11th at the Town Hall, where Gordon Tuthill talked about the town proprietors in Connecticut who first signed the Charter. The third celebration occurred at the North Pomfret Church where the Reverends Margaret and Harry Flad presented talks about early religions and churches in Pomfret. The PHS has also been working with the Pomfret School to design an historical evening program for the spring.

This year the PHS obtained another 5 oral histories of town residents. Elaine Chase has conducted these interviews, which are taped and turned into written transcript. Email correspondence has increased this year. Alex Henzel has done most of our research for people requesting genealogical information. We continue to collect papers and scan photos.

Thanks to everyone for their continued support through membership dues and donations. We welcome all to see what we are doing and encourage you to volunteer your expertise in helping us continue our work. We are looking for help with grant writing, entering data, database design, photo scanning, digital file organization, newsletter help, and web site design.

Sincerely, Alan C. Graham, President

Just Thinking

– Dennis Potter in Viet Nam

You know, last night while standing guard I thought I'd write a poem,
And tell it like it is to you folks back home.

You folks read all the papers and watch the TV shows,
But even with all of that, not one of you really knows.

You hear the good side of all my battles, the enemies that I kill;
But you've never seen a buddy fall, while charging up a hill.

At home you folks walk down sidewalks, or in a crowded mall,
But over here, brush on jungle trails is so thick I have to crawl.

Back home you have bridges built, to go across a river,
But over here in Nam I walk right in and when it's cold I shiver.

Back home you have air conditioners, to cool your shop or den,
But over here it's so damn hot, I think it's hell I'm in.

Back home you go to movies, or go out and dance all night,
But over here I stand my guard sometimes even stiff with fright.

Have you ever looked around and see the many things you've got,
Or once stopped to think about the many things I've not.

You have cold beer and water, you have hot meals to eat,
Any one of those to me would really be a treat.

And every day you take a walk down life's easy path,
But I'll bet you've never had to go, a month without a bath.

To you a bath is water, hot enough to make it steam,
To me it's nothing more than a leech infested stream.

You have no doubt been scared enough to think the end was near,
But I'll bet you've not had to live a whole year in total fear.

You, Mom and Dad have got it easy compared to me across the sea,
But, Mom, Dad, Brother and Sister, all I ask of you is,
Please remember me!

– submitted by Pomfret Historical Society

Elizabeth Barlow Emmons (July 24, 1917–March 22, 2011)



Betty Emmons loved her little town of Pomfret where she resided for most of her life at Cloudland Farm. She attended town meeting each year and always planned a party around Strawberry and Harvest Suppers at the town hall.

When her children, Billy and Dana, were young, she would volunteer at the Cloudland one-room school house and read stories to the children under the pines in the Doten's pasture or in the middle of the road since there was very little traffic then.

She loved to garden and grew loads of vegetables and flowers. She was responsible for introducing the ornamental cabbage to Vermont, having discovered them while traveling in England.

Betty spent her whole life volunteering and helped many organizations. As a girl, she volunteered with her mother at the Bellevue Hospital in New York City. During World War II while her husband was in the Navy, she volunteered as a firefighter in NYC. When she moved to Pomfret, she helped in many capacities at her ancestral home, the Dana House, home of the Woodstock History Center. She was an active member of the St. James Episcopal Church, where she was married to Bill Emmons Jr., in 1940, and happily served there as coordinator of the church Fair and in many other roles. With her daughter Dana, she also served the VT Arthritis Foundation, The Woodstock Foundation, Mt. Ascutney Hospital, The Thompson Senior Center and the Quechee Polo Club.

When she wasn't volunteering she loved traveling or spending time at a home in St. Croix. No matter where she was, she loved gathering with friends and family – dinner parties, the theatre and opera, the “reading club”, the Lakota Club, swimming at the pond at Cloudland – rarely a dull moment did she have.

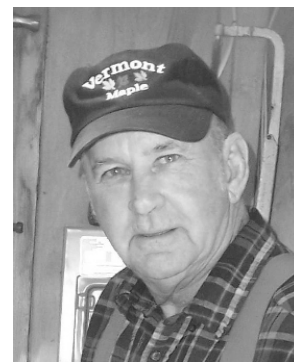
Those us who knew Betty will never forget her generosity, kindness, and her quick wit.

– Submitted by family members

Dennis F. Potter (March 3, 1947—November 1, 2011)

Dennis Potter was a quiet man, who loved his family and the outdoors. In spring he would spend a lot of time in his sugar house, making maple syrup.

Dennis spent most of his life in Pomfret. He began working on the road crew in 1978 alongside Tom Cole. He left after nine years to do some big rig trucking. He returned to work as Pomfret's road commissioner in 1990. It is said that during the winter months he slept with one hand out the window so he would know when it began to snow. It is not a pleasurable job plowing snow in a raging storm for many hours on end, but Denny did it willingly. He retired from spreading sand, grading roads and replacing culverts in 1999. Some of us had the pleasure of knowing him personally and all Pomfret's citizens appreciate his service to the town. By his closest friends, Dennis will be remembered by his favorite phrase: “Keep your thumb on it.”



– Submitted by his family and Hazel Harrington.

RECORDED VITAL STATISTICS

2011 Births

February 11 Molly Elizabeth Fielder
March 16 Syed Muhammad Taymoor Ahsan
December 31 Harriet Esme Crowley

2011 Marriages

April 15 George Robert Burns and Jenness Lynn Chase both of Hartland, VT
April 16 Tao Smith and Dawn Christine Barclay both of North Pomfret, VT
May 28 Bailey Elizabeth Pape and Christopher John Markwell both of Pomfret, VT
August 20 Meghan Elaine Sehnal and Kevin Creighton Duff both of Edwards, CO
September 3 Catherine Wanjiku Mwangi and Paul Barrett Matthews both of Jamaica Plain, MA

2011 Deaths/Burials

January 1 Susan Miller Jackson of North Pomfret, VT, age 92
February 19 Linda Pearsons Jillson of South Pomfret, VT, age 66
February 18 Richard E. Randall of South Pomfret, VT, age 81
March 22 Elizabeth B. Emmons of Pomfret, VT, age 93
June 8 John C. Baird of South Pomfret, VT, age 73
November 1 Dennis Fay Potter of Pomfret, VT, age 64
November 3 James Dean Tracy of Springfield, NH, age 46
November 27 Patrick R. Pierce, Sr. of Barnard, VT, age 64
December 6 Michael Joseph Rocchio of Pomfret, VT
December 7 Alben M. Simpson of Pittsford, VT, age 49
December 20 Elsie Lewis Johnston of Prosper, VT, age 94

WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 6, 2012, at 9:00 A.M. (Voting by Australian Ballot for WUHS budget will be at the Town Hall from 9:00 A.M. to 7:00 P.M.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers: Selectboard, 3 yr. term; Treasurer, 1 yr. term; Collector of Delinquent Taxes, 1 yr. term; Cemetery Commissioner, 3 yr. term; Lister, 3 yr. term; Auditor, 3 yr. term; Grand Juror, 1 yr. term; Town Agent, 1 yr. term; Library Trustees, two for 3 yr. terms; and Trustee of Public Funds, 3 yr. term.
5. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$35,562 was requested. (*see page 32*)
6. To see if the Town will appropriate the sum of \$3,950 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Alliance of Vermont and New Hampshire, Inc. (*see page 41*)
7. To see if the Town will appropriate the sum of \$1,500 to support programming of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. (*see page 43, where the Shining Light Mentoring Program is now called the "Mentor & Buddy Program"*)
8. To see if the Town will appropriate the sum of \$1,500 for the Woodstock Area Council on Aging to run the Edwin J. Thompson Senior Center. (*see page 42*)
9. To see if the Town will grant the Selectboard the authority to spend unanticipated funds such as grants and gifts.
10. Shall the voters authorize the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payment of taxes.
11. To see if the Town will vote the budget of \$1,671,521 for town and highway expenses as shown in the town report. (*see page 19*)
12. To see what sum the Town will vote to raise in taxes. (The sum of \$886,957 as estimated in the Comparative Statement may be altered by actions taken on previous articles.) (*see page 19*)
13. To see if the Town will have the treasurer collect taxes in two installments August 6th, 2012 and November 5th, 2012. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6th, 2012 will be delinquent and subject to a penalty of 8% for the Town.
14. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 26th day of January, 2012.

Neil I. Lamson, Chairman
Robert S. Harrington
Kevin H. Lessard

SELECTBOARD
TOWN OF POMFRET

2011 SELECTBOARD REPORT

The Selectboard approved two important policies this year. First we approved a towing policy which permits town employees to tow stuck vehicles. Second, we reaffirmed the long standing policy that the annual budget is not a line item budget and that the Selectboard has the discretion to expend funds as needed within the total budget amount.

Following the vote at 2010 Town meeting which dissolved the Pomfret Emergency Services Commission, we appointed an emergency services advisory committee. We thank the committee members and in particular Mark Warner for the work on this committee during 2011. The committee secured an \$80,000 grant to reprogram the emergency services radios and followed through to reprogram the more than 50 radios used by emergency services. The committee also worked with various contractors to reprogram radios for the town employees and establish an emergency operations center at the town office. When completed we will have four radios in town trucks and 10 portable radios that will have their own frequency for internal communications. The radios will also have the capability to communicate with Woodstock dispatch, fire departments and the fast squad.

We are pleased to announce that this year the town report is again available on the town webpage (Pomfretvt.us). Thanks to the efforts of Bob Merrill and the town clerk, the Town of Pomfret webpage is becoming an important part of keeping people informed about town business. The town clerk posts the minutes of meetings, meeting schedules, ordinances and forms, and lists of town officers and officials. Selectboard meeting minutes are emailed to over 100 people. Suggestions for webpage improvements and items to be posted on the webpage should be emailed to clerk@pomfretvt.us.

The Selectboard approved revised subdivision regulations which require all subdivisions except intra-family transfers to be surveyed. Intra-family transfers must file a map (not necessarily a survey plat) with the subdivision application.

This year we replaced several culverts on Pomfret Road before repaving about six miles. We also put a new sub base and road fabric on a section of Pomfret Road near Webster Hill Road. Our highway crew rebuilt the shoulders of all the repaved sections with town equipment. We also replaced about 2000 feet of guard rail on Pomfret Road. We had a new well drilled at the town garage. Bridge #38 on Bartlett Brook Road was replaced at a net cost to the Town of \$7,990, which was taken from the Bridge Fund. A state bridge grant covered the additional \$71,910. Total cost for the bridge was \$79,900.

Gordon Tuthill was hired to produce a tax parcel map and is working on this 2-year project.

We wish to express the sincere appreciation of the Selectboard to all townspeople and to the many volunteers of the Emergency Services, Fire Departments and Fast Squad for your dedication and service to the Town of Pomfret.

Respectfully submitted,
Pomfret Selectboard

Neil Lamson, Chair
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Kevin Lessard
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TROPICAL STORM IRENE RECOVERY EFFORT

August 27, 2011

This tribute is to the Selectboard, Emergency Services and all of the people in Town who rallied to put Pomfret back together after Tropical Storm Irene.

Of the sixty-two miles of road in town, 50 miles were damaged in the storm. The town road crew was hard at work by Sunday night making repairs before Irene had even left town. That was possible in part because Road Commissioner Jim Potter, foreseeing the need with his years of experience, had ordered loads of stone and riprap on Saturday, the day before Irene arrived.

With Teago Fire Chief Kevin Rice and Assistant Chief Terri Chamberlin manning the command post, the Pomfret Selectmen and Emergency Services had a preliminary survey of the damage in hand Sunday night. Their priority was to determine where power lines were down and to go to work on those roads first so that power crews could get in and restore power as soon as possible. They determined that apart from power considerations, Barber Hill Road with three bridges washed out, had to be first priority. Without access through Barber Hill, the Sessions Meadow section of town would be completely cut off. Then it was on to the other roads. By the time they're done, the road crew and local contractors will have replaced over 200 culverts.

With work prioritized and crews hard at work, the next step was to photograph and document all damage, both for the historical record and for FEMA purposes. Chief Rice and Selectman Lamson estimated that there had been between six and ten thousand photos taken, all documented and catalogued. Lamson said that the photos will be all be posted on the town website. Rice said "What? All of them?" Lamson said "Yup. Well most of them."

At the Teago Fire Station, Marge Wakefield and Alice Lamson worked in the kitchen nearly round the clock, cooking, making coffee and sandwiches, feeding personnel as they came and went and with the help of Valerie Chase, delivering food and water to the crews out in the field.

Pomfret has no shortage of people who own and operate heavy equipment, who know exactly what to do and how to do it, and they were all out there at work, all coordinated through the command post, and all working together. In the words of Neil Lamson, everyone has his own long-standing way of doing things, and that could be a problem when you throw together a couple of guys who haven't worked together before, but not in this case.

When asked for a quote to close this story, Chief Kevin Rice thought for a few seconds and said "Just say that I'm immensely proud of everyone who... everyone from... no, leave it at that. Just say that I'm immensely proud of everyone. That says it all."

There is one person who deserves special recognition. Neil Lamson has spent hundreds of volunteer hours preparing documentation for FEMA reimbursement. FEMA considers each damage site on a road as a separate project, therefore we have 40 projects. Each project requires approximately 50 pages of paperwork to be submitted. Neil has pulled all of this information together so that we may be assured of our fair share of the reimbursements.

There are many pictures on the Pomfret website for people to view: pomfretvt.us

Thank you again to all and everyone again on their hard work to bring Pomfret back in order.

SELECTBOARD SPECIAL REPORT TROPICAL STORM IRENE RECOVERY

Pomfret Vermont along with dozens of other cities and towns in Vermont was hit by Tropical Storm Irene beginning late in the afternoon of Saturday, August 27th, 2011. Jim Potter, Road Commissioner, and Bob Harrington, Selectboard chair, ordered 40 loads of stone from Pike Industries on Saturday, August 27th, before the storm arrived. Pomfret did not feel the full force of this event until Sunday morning, August 28th. By Monday morning, August 29th, Pomfret's Highway Department, Pomfret Fire Rescue and Emergency Services and members of the Pomfret Selectboard were in full operational mode. At a brief meeting at the town garage, the Selectboard decided to start immediately on the repair of the most seriously damaged highways, operating under the assumption that State and Federal aid would likely pay for most of the costs, but the roads would have to be repaired whether or not the town received financial assistance.

At 7 am, Monday morning, Jim Potter made a call to Pike Industries and retained 5 trucks with drivers who were familiar with Pomfret highways to deliver material to Pomfret until the highways were repaired. This single phone call made by our road commissioner, who has cultured a good working relationship with Pike over the years, would become one of the most important actions during the entire recovery effort. Bob Harrington contacted VTtrans to insure that our repair plans were in line with their recommendations and standards.

A quick survey of the damage revealed that at least Pomfret Road, Bartlett Brook Road, Bunker Hill Road, Barber Hill Road, Cloudland Road, Sugarbush Farm Road, Granite Ledge Road, Sessions Meadow Road, High Pastures Road and Wayside Road were impassable or seriously damaged. And then the local contractors started calling. Their question was "Where do we start working?" No mention was made of payment. Their concern was the welfare of our friends and neighbors and getting the highways opened up.

On Monday, August 29th, Chief Kevin Rice and Assistant Chief Terri Chamberlin set up an emergency operations center (EOC) at Teago Fire Station to coordinate the relief effort with the surrounding communities and state officials. For the next 2 weeks, the EOC was manned by these two individuals and was instrumental in coordinating the recovery efforts which at times would involve over 50 people working on the highways and support.

The Highway Department and members of the Selectboard were issued Fire Department portable radios to facilitate communications. While there was some initial hesitation to utilize point-to-point, two-way communication, it was soon recognized for the benefits it provided. Equipment, personnel, and resources as well as decision making could all be directed and controlled from great distances without the need for decision makers to travel to sites for face-to-face communication. On Wednesday, August 31st, the Pomfret Selectboard made a decision to purchase additional portable radios to facilitate communications primarily for the many traffic control crews working with the recovery personnel. Mark Warner placed an emergency order and was able to have the new equipment flown in from Motorola from outside the region, programmed, and delivered to the town in less than 20 hours.

By 5 pm Wednesday, August 31st all highways in town were passable for emergency vehicles. Approximately 20 homes were isolated due to impassable driveways. We could have said "That's good enough. Let FEMA do the rest". But we knew there was a lot of work to be done before winter and so we continued to coordinate the rebuilding of our highways. The decisions for each day were made at 5 am at the town garage. A spirit of cooperation prevailed throughout the recovery effort. Who would have thought that in 2 short weeks all the damaged highways in Pomfret would be ready for the final treatment of road fabric and hardpack? The town officially stopped work on the recovery effort on October 21, 2011 so our highway crew could start preparing for the winter. About 90 percent of the work has been completed. Work on Pomfret Road continues to meet a 180-day deadline and some work remains to be completed next summer on a number of highways.

Hazel Harrington, Town Treasurer and Lynne Leavitt, Town Clerk are real unsung heroes of the recovery. Hazel kept a close eye on the checkbook. When we realized that we would have to borrow money to pay the bills, she negotiated a loan for \$995,000 at 0.65% (yes, less than 1% interest). It was business as usual for the Town Clerk.... call the Town Clerk for everything. Whether it was a delivery truck wondering if the roads were open or FEMA asking for a damage report, everyone seemed to call Lynne. And because it was "business as usual for her," every phone call and email was promptly handled in a very caring and professional way.

At the writing of this report on December 21, 2011, we still have not received a single penny from FEMA. We have assurances and promises and a lot of paid bills that need to be reimbursed. Our total

expenditures to recovery from Irene total just over \$1,000,000. Pike industries delivered 1857 loads of material. Everyone worked 10-hour plus days. Our highway crew worked nearly 1300 hours in six weeks and neighborhood contractors put in another 2400 hours.

It is impossible to list all the people who helped in the recovery effort. We don't know what everyone did and even if we did we'd forget someone. The best we can do is say "Thank you for being a good neighbor." And when you meet a neighbor that you know helped in some way, say "Thank you." Life in rural Vermont isn't perfect, but it's a long way ahead of number two.

Respectfully submitted,
Pomfret Selectboard

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Kevin Lessard
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klessard1557@gmail.com

Tropical Storm Irene Recovery Expenses in 2011

EXPENSES BY TOWN HIGHWAY:

Town Highway	2011 Expenses	Town Highway	2011 Expenses	Town Highway	2011 Expenses
ALLEN HILL RD	\$49,650	GALAXY HILL RD	\$9,041	SKYLINE DR	\$1,412
BARBER HILL RD	\$143,328	GRANITE LEDGE RD	\$13,017	STARBUCK RD	\$9,539
BARTLETT BROOK RD	\$79,997	HEWITT HILL RD	\$6,918	SUGARBUSH FARM RD	\$52,639
BLACKMER RD	\$2,773	HIDDEN RIDGE RD	\$14,142	THISTLE HILL RD	\$992
BROAD BROOK RD	\$2,058	HIGH PASTURES RD	\$4,134	WAYSIDE RD	\$2,699
BUNKER HILL RD	\$106,504	LABOUNTY RD	\$4,780	WEBSTER HILL RD	\$2,048
CAPER ST	\$16,247	POMFRET RD	\$150,043	WHITE RIVER LN	\$25,765
CLOUDLAND RD	\$128,809	RIVER RD	\$17,024	WILD APPLE RD	\$15,316
DANA RD	\$3,653	SESSIONS MEADOW RD	\$84,551		

TOTAL 2011 EXPENSES BY TOWN HIGHWAY: \$947,080

EXPENSES BY CONTRACTOR:

Contractor	2011 Expenses	Contractor	2011 Expenses	Contractor	2011 Expenses
ADA Traffic Control	\$887	Havill L	\$595	Radio North Group	\$8,635
Anything Printed	\$125	Havill T	\$615	Randle Road Farm	\$715
Arbor Scape	\$8,121	Hook	\$27,507	Rice K	\$1,872
Britton's Lmbr & Hrdwr	\$238	Kibby Equipment	\$798	Smith Serv	\$270
C D Reilly Svc	\$8,090	L E Weed	\$728	Teago FD	\$1,300
Chamberlin J	\$1,046	Lamson A	\$716	Teago Gen Store	\$435
Chamberlin S	\$2,725	Lamson Carol	\$204	VT Recreational S&F	\$6,932
Chamberlin T	\$969	Lamson Neil	\$2,465	Wakefield Marjorie	\$664
Chase SS	\$63,840	Lamson Nelson	\$255	Welch's Hrdwr	\$13
Chippers	\$59,714	Midgie's Caterpillar Equip.	\$610	Wight R	\$136
Ferguson Waterworks	\$83,750	Newport S&G	\$1,000	Wilson E	\$7,450
Gerson S	\$174	Noiseux L	\$603	Woodstock Recycling & Refuse	\$68
Goane M	\$208	OK Chase	\$13,255	Woodstock Hardware	\$38
Gubbins T	\$204	OxHill Construction	\$1,800	Work Safe	\$238
Harrington Engineering	\$29,913	Pike Industries	\$593,960		
Havill J	\$7,215	Prosper VS	\$5,985		

TOTAL 2011 EXPENSES BY CONTRACTOR: \$947,080

**TROPICAL STORM IRENE RECOVERY
FINANCIAL SUMMARY FOR 2011 & 2012**

FEMA Eligible Expenses & Anticipated Income		
Total 2011 Eligible Storm Expenses	\$ (977,075)	
Total 2012 Anticipated Eligible Storm Expenses	(593,000)	
Anticipated FEMA Reimbursement	<u>1,413,068</u>	
FEMA Subtotal (<i>Town's Portion of Storm Recovery</i>)		\$ (157,007)
Short Term Loan for Flood Damage Summary		
Value of Short Term Loan	\$ 850,000	
Repayment of Short Term Loan	(850,000)	
Short Term Loan Interest @ 0.65%	<u>(5,525)</u>	
Short Term Loan Summary Subtotal		<u>\$ (5,525)</u>
Town's Total Anticipated Cost of Irene Flood Recovery		\$ (162,532) *

TROPICAL STORM IRENE RECOVERY FINANCIAL REPORT

2011 Receipts		
Short Term Loan for Flood Damage		\$ 850,000
2011 Expenses		
Town Employees Labor	\$ (29,995)	
Contracted Labor & Equipment	(225,830)	
Materials	(675,397)	
Administration & Food--Water	<u>(45,853)</u>	
Total 2011 Eligible Storm Expenses		<u>\$ (977,075)</u>
Flood Recovery Cost Incurred by Town in 2011		\$ (127,075)
2012 Anticipated Receipts		
Anticipated FEMA Reimbursement		\$ 1,413,068
(<i>Generally, 90% of Eligible Expenses in 2011 & 2012</i>)		
2012 Anticipated Expenses		
Contracted Labor & Equipment	\$ (105,000)	
Materials	<u>(488,000)</u>	
Total 2012 Eligible Storm Expenses		\$ (593,000)
Repay Short Term Loan	\$ (850,000)	
Short Term Loan Interest @ 0.65%	<u>(5,525)</u>	
Total Other Storm Expenses		<u>\$ (855,525)</u>
Anticipated Flood Recovery Cost Incurred by Town for 2012		<u>\$ (35,457)</u>
Town's Total Anticipated Cost of Irene Flood Recovery		\$ (162,532) *

* Town's total cost includes estimated 10% of FEMA eligible expenses and short term loan interest. See the Town Operating Account on page 24 for further information.

AUDITORS' REPORT

We have verified the existence of the stated cash balances and examined the accounts and records of the Town Officers. To the best of our knowledge, the statement of accounts appearing in this report portrays the condition of the finances of the Town of Pomfret and the Pomfret School District.

This year, we wish to extend special thanks to the Pomfret Historical Society (PHS) for its ongoing celebration of the 250th Anniversary of the signing of the Town Charter. A recap of their activities as well as a poem by Dennis Potter submitted by the PHS in his memory can be found on page 4. We also would like to express our gratitude to members of the Emmons and Potter families and to Hazel Harrington for their contributions to the heartfelt tributes found on page 5. Hazel must be thanked again, along with Chuck Gundersen for helping us convey our appreciation in a tribute on page 9 to all those who worked together to restore Pomfret after Tropical Storm Irene wreaked havoc in late August. Additional special Irene reporting can be found on pages 10 through 12.

Between the celebrations, storm devastation and recovery that followed, 2011 was quite a year, including a tremendous amount of change. Please note, however, that some things have remained the same, like the ballot box pictured on the cover of this report at Town Meeting in 1941 and then again just this year. Sincere thanks to Neil Lamson for being a good sport and posing with the boxes that have been fixtures at Town Meetings for decades and epitomize democracy in Pomfret.

As a result of this democracy and an example of Pomfret's ability to change with the times, Town Reports are now available electronically on the Town's web site (pomfretvt.us) due to the passage of article number 6 at Town Meeting last year. A summary of this meeting can be found on page 1. Hard copies of Town Reports can still be requested from the Town Clerk. If you wish to receive one annually, and you have not done so already, please let the Clerk know. Contact information for the Clerk, along with other general information can be found on the insider front cover of this report.

Finally, we would like to remind you that we meet informally the fourth Tuesday of each month to reconcile the Town accounts throughout the year. Although informal, these meetings are open to the public and you are welcome to attend. You may wish to contact one of us ahead of time to verify the date and time should you plan to participate. We will also hold two formal public meetings in January of each year, one early in the month to assign the particular tasks required to complete the Town Report and one later in the month to review and formally adopt the statement of accounts to appear in the Town Report. Each of these meetings will be posted 10 days in advance, and they are also open to the public.

Please contact us through the Town Clerk's office if you have any questions concerning our work and/or the 2011 Town Report. Your interest and feedback are welcome and appreciated.

Respectfully submitted,

Carlene M. Hewitt
Laura L. Kent
Elizabeth L. Rhodes

LISTERS' REPORT

Gordon Tuthill is continuing to develop tax maps/parcel maps for the town. If you have any information regarding surveys, boundaries or old maps of Pomfret that could be helpful to this process, please contact the town clerk.

There are 610 properties in the town and 161 are enrolled in the current use program. In 2011 there were 22 permits issued; 1 for new residence & ridgeline, 1 ridgeline, 2 subdivisions, 1 pond, 1 pool, 1 greenhouse and 15 additions/sheds or decks.

Homestead Declarations are no longer an annual filing requirement. The declarations filed in 2010 remain in effect until the property is sold or the use of the homestead changes. Form HS-145 Property Tax Adjustment Claim still needs to be filed each year if a resident qualifies for it.

The current CLA (Common Level of Appraisal) is 96.85%.

Respectfully submitted,

Norman M. Buchanan
Laura L. Kent
Lynne A. Leavitt

GRAND LIST DATA SUMMARY

As of December 31, 2011

(Taxable properties only--State and Non-tax status properties are not included--see list at bottom of page for "NON -TAX" parcels)

	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Residential Ed Listed Value	Total Education Listed Value
<u>REAL ESTATE</u>					
Residential I	147	40,129,690	32,595,295	7,534,395	40,129,690
Residential II	191	117,375,080	100,070,695	17,304,385	117,375,080
Mobile Home-U	1	26,160	26,160	-	26,160
Mobile Home-L	4	377,160	318,470	58,690	377,160
Seasonal I	29	7,803,650	50,070	7,753,580	7,803,650
Seasonal II	102	98,764,320	1,264,340	97,499,980	98,764,320
Commercial	7	4,786,100	-	4,786,100	4,786,100
Utilities-Electric	1	2,186,429	-	2,186,429	2,186,429
Farm	6	9,358,430	4,025,750	5,332,680	9,358,430
Other	3	567,700	-	567,700	567,700
Miscellaneous	104	31,670,160	566,850	31,103,310	31,670,160
TOTAL LISTED REAL ESTATE	595	313,044,879	138,917,630	174,127,249	313,044,879
TOTAL LISTED VALUE		313,044,879	138,917,630	174,127,249	313,044,879

EXEMPTIONS

Veterans 10,000 or Less	1	10,000	10,000	-	10,000
Grandfathered (<i>Fire Departments</i>)	2	425,000	-	425,000	425,000
Non-Approved (voted) (<i>Grange</i>)	1	142,700	-	-	-
Total Contracts	3	567,700	-	425,000	425,000
Current Use	161	72,628,372	20,991,835	51,636,537	72,628,372
Special Exemptions (<i>Ski Area</i>)	1	-	-	703,320	703,320
TOTAL EXEMPTIONS		73,206,072	21,001,835	52,764,857	73,766,692
LISTED VALUE MINUS EXEMPTIONS		239,838,807	117,915,795	121,362,392	239,278,187
TOTAL MUNICIPAL GRAND LIST		2,398,388.07			
TOTAL EDUCATION GRAND LIST			1,179,157.95	1,213,623.92	2,392,781.87

NON-TAX

14 THE FOLLOWING NON-TAX PARCELS ARE NOT INCLUDED ABOVE:

Abbott Memorial Library	Pomfret School Land
Bunker Hill Cemetery	Pomfret Town Forest
Burns Cemetery	Pomfret Town Brick Building
Hewittville Cemetery	Pomfret Town Garage
North Pomfret Church	Pomfret Town Hall
North Pomfret Church Parsonage	Pomfret Town Offices
Pomfret School	Pomfret Town Picnic Area

TOWN TREASURER'S TAX ACCOUNT

2011 Property Taxes:	
Property Taxes paid to Local School	\$1,033,313.00
Property taxes paid to WUHS	1,026,117.00
Taxes to Be Paid to State, Act 68	1,370,649.96
Taxes Retained by Town Per Act 68 Formula	6,914.21
Total School Taxes	3,436,994.17
Town Tax for Town and Highway Expenses	802,945.00
TOTAL Taxes to Be Raised	\$4,239,939.17

	2010 Resident	2010 Non-Resident	2011 Resident	2011 Non-Resident
Tax Rates ¹				
School, per State	1.4880	1.3938	1.4937	1.3610
Town and Highway	0.4207	0.4207	0.3339	0.3339
Local Agreement ²	<u>0.0008</u>	<u>0.0008</u>	<u>0.0009</u>	<u>0.0009</u>
Total Tax Rate	1.9095	1.8153	1.8285	1.6958

¹ Tax rates are determined by the State. Further information is available from the Vermont Department of Taxes (802) 825-5860 or www.state.vt.us/tax/pvredtaxrates.html.

² The Local Agreement is the tax that must be raised on the Municipal Grand List to pay the State for Education Tax on properties that we exempted but that do not qualify for State exemptions (Non-Approved Contracts). This is for the Grange valued at 142,700.

2011 PROPERTY TAXES COMPUTED:

	RATE	GRAND LIST	AMOUNT RAISED
Non-Resident Education	1.3610	121,219,692 ³	1,649,800.03
Homestead Education	1.4937	117,915,795	1,761,308.22
Municipal Tax	0.3339	239,838,807	800,818.88
Local Agreements	0.0009	239,838,807	2,158.59 ⁴
Late Filing Fees Assessed by the State			483.21
			\$4,214,568.93

³ \$121,219,692 equals the total Grand List minus the Non-Approved (voted) Contracts, which is the value of the Grange at 142,700; its value is not included in this amount because the tax on it is calculated under Local Agreements at a rate of 0.0009.

⁴ \$2,158.59 equals the amount of tax to be raised on the Non-Approved (voted) Contracts (the Grange).

2011 Property Taxes Billed

2011 PROPERTY TAXES COLLECTED & DELINQUENT:

2011 Property Taxes	
Current Year Collected and State Credits	4,076,460.34
Current Year Delinquent Collected	84,187.54
Total 2011 Taxes Collected	\$4,160,647.88
Delinquent 2011 Taxes as of 12/31/11	51,383.32
Abatements	2,522.64
Adjustments	15.09
	53,921.05
2011 Property Taxes Collected & Delinquent	\$4,214,568.93

INTEREST AND PENALTIES COLLECTED

INTEREST COLLECTED ON TAXES:

Collected on 2011 Taxes	2,868.26
Collected on Prior Years Taxes	3,272.91
TOTAL Interest Collected on Taxes	\$6,141.17

PENALTIES COLLECTED ON TAXES:

8% Penalty on 2011 Taxes	7,916.22
8% Penalty on Prior Years Taxes	3,284.80
TOTAL Penalties Collected on Taxes	\$11,201.02

DELINQUENT PROPERTY TAX LIST

TAX YEAR		TAXES	INTEREST	PENALTY
2008	Salmon, James & Lynn	\$ 510.60	\$ 201.45	\$ 40.84
	TOTAL 2008	<u>\$ 510.60</u>	<u>\$ 201.45</u>	<u>\$ 40.84</u>
2009	Salmon, James & Lynn	632.00	173.80	50.56
	TOTAL 2009	<u>\$ 632.00</u>	<u>\$ 173.80</u>	<u>\$ 50.56</u>
2010	Frizzell, Philip T.	126.08	10.08	0.00
	Laughlin, Lindsay A.	2,846.38	340.79	135.45
	Salmon, James & Lynn	726.12	112.53	58.08
	Tracy, Francis A. & Seely, Mica C.	1,031.11	51.55	0.00
	TOTAL 2010	<u>\$ 4,729.69</u>	<u>514.95</u>	<u>193.53</u>
2011	Cassell, Elizabeth D.	\$ 474.26	9.48	37.94
	De Rosia, James IV	152.62	5.32	12.20
	Dunn, Joan M.	2,287.30	80.08	182.98
	Emerlye, Cynthia T.	12,982.90	454.37	1,038.64
	Henning, Alyson B.	133.45	1.33	0.00
	Laughlin, Lindsay A.	3,163.34	110.74	253.06
	Lewis, David/Daniel & Deborah	3,819.28	76.38	305.54
	Pomfret Mountain View, LLC	10,684.72	373.94	854.78
	Refsland, Carl	1,401.92	49.07	112.16
	Russell, William A.	2,693.99	48.54	172.78
	Salmon, James & Lynn	678.32	23.73	54.26
	Thayer, Geoffrey W. & Carolyn D.	404.94	4.05	0.00
	Tracy, Francis A. & Seely, Mica C.	3,445.14	117.09	275.62
	Waring, Lucy	3,234.28	64.73	258.74
	Waters, Ronald S. & Mary A.	3,454.20	120.89	276.34
Wending, Kathryn	2,372.66	71.02	189.82	
TOTAL 2011	<u>51,383.32</u>	<u>1,610.76</u>	<u>4,024.86</u>	
SUMMARY	2008	510.60	201.45	40.84
	2009	632.00	173.80	50.56
	2010	4,729.69	514.95	193.53
	2011	<u>51,383.32</u>	<u>1,610.76</u>	<u>4,024.86</u>
DELINQUENT TAXES, PENALTIES, INTEREST		\$ 57,255.61	\$ 2,500.96	\$ 4,309.79
DECEMBER 31, 2011				

DELINQUENT TAX REPORT

Total Delinquent Taxes, January 1, 2011 (prior years)	\$ 47,687.72
Delinquent Taxes for 2011 (November 6 th)	<u>138,041.24</u>
TOTAL DELINQUENT TAXES, 2011 & PRIOR YEARS	\$ 185,728.96
Delinquent 2011 Taxes Collected	\$ 84,187.54
Delinquent Prior Years' Taxes Collected	41,787.15
Abatements & adjustments	<u>2,498.66</u>
TOTAL DELINQUENT TAXES COLLECTED IN 2011	<u>128,473.35</u>
TOTAL Delinquent Taxes Due December 31, 2011	\$ 57,255.61

TOWN TREASURER'S REPORT

Balance on hand, January 1, 2011	877,853.03	
Less School Tax Funds Reserved 12/31/10 (Due State 06/01/11)	<u>(564,495.11)</u>	
Available January 1, 2011		313,357.92
Receipts for 2011		2,287,881.65
Less Disbursements for 2011		<u>(2,359,029.82)</u>
Balance as of December 31, 2011		\$242,209.75
RECONCILIATION:		
Citizens Bank Checking Account #4010071630 balance on hand as of 12/31/11	745,563.19	
Less School Tax Funds Reserved 12/31/11 (Due 06/01/12)	<u>(503,353.44)</u>	
Net balance as of December 31, 2011		\$242,209.75
Cash Reserve:		
Town Cash Balance, January 1, 2011	313,357.92	
Gain/Loss for 2011	<u>(71,148.17)</u>	
Total Town Funds, December 31, 2011		\$242,209.75

TOWN AND SCHOOL ASSETS

Town Hall with land
Town Offices, Brick Building, and town shed with land
Town Garage with land
The Pomfret School with 38 acres of land, more or less
Hewittville Cemetery
Burns Cemetery
Bunker Hill Cemetery
Land, 35 acres, more or less, formerly Joe Ranger's property
Land, 100 acres, more or less off Joe Ranger Road
Land, small parcel at Kenyon Hill bridge
North Pomfret picnic area (near firehouse)
Abbott Memorial Library
Abida Smith Tavern sign
Thomas Ware portraits (7), currently on loan to Woodstock Historical Society
Benjamin Franklin Mason paintings (5)
One share at Members' Advantage Community Credit Union, purchased @ \$5.00, valued 12/31/11 at \$14.31
Landfill Coupons: \$120.00 (3 punch cards @ \$40.00)

TOWN INDEBTEDNESS

The \$50,000 loan from Citizens Bank was paid off in full in December, 2011.

A line of credit from Lake Sunapee Bank was taken out on November 2, 2011 for \$995,000 for expenses incurred by storm Irene. As of December 31, 2011, \$850,000 has been borrowed with the principal and interest at 0.65% due November 2, 2012. FEMA reimbursements will be used to repay this line of credit.

SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

TOWN OF POMFRET
Combined Balance Sheet
All Fund Types
December 31, 2011

	General Funds	Special Funds	Capital Funds	— Trust Funds —		Totals
				Restricted	Designated	
ASSETS						
Cash on hand:			448,068.88	134,694.88	71,904.91	654,668.67
Town Ckg. Acct.	242,209.75	503,353.44				745,563.19
Emergency Services Ckg. Acct.		29,516.66				29,516.66
Library Ckg. Acct. & Short-Term CD		19,784.66				19,784.66
Cemetery Ckg. Acct.		6,386.66				6,386.66
Delinquent Taxes Receivable	57,255.61					57,255.61
Del. Int. & Penalties Receivable	6,810.75					6,810.75
TOTAL ASSETS	306,276.11	559,041.42	448,068.88	134,694.88	71,904.91	1,519,986.20
DEFERRED REVENUE & FUND BALANCES						
Deferred Revenue	64,066.36					64,066.36
Unreserved General Funds	242,209.75	503,353.44				745,563.19
Emergency Services		29,516.66				29,516.66
Library Assets		19,784.66		22,160.83	24,750.74	66,696.23
Cemetery Fund		6,386.66		31,477.63	4,696.27	42,560.56
Bridge Fund			56,316.18			56,316.18
Equipment Reserve Fund			160,071.57			160,071.57
Fire Equipment Reserve Fund			231,681.13			231,681.13
Henry T. LaBounty Fund				53,433.61	32,513.50	85,947.11
Town Hall Maintenance Fund				6,475.00	3,460.71	9,935.71
Scott Harrington Road Fund				355.00	9.67	364.67
Raymond Potter Tree Fund				1,660.00	68.72	1,728.72
Avis Keith Educational Fund				5,410.49	57.86	5,468.35
Mabel Vaughan Educational Fund				8,526.38	2.53	8,528.91
Lease Land Fund				1,720.00	376.68	2,096.68
Russ Fund				300.00	330.66	630.66
Hawkins & Hutchinson Fund				2,397.65	4,524.52	6,922.17
Churchill Fund				278.29	729.56	1,007.85
Vail Grange Fund				500.00	383.49	883.49
TOTAL FUND BALANCES	306,276.11	559,041.42	448,068.88	134,694.88	71,904.91	1,519,986.20
LIABILITIES						
School Tax due State		(503,353.44)				(503,353.44)

COMPARATIVE FINANCIAL STATEMENT
 Fiscal years 2009, 2010, 2011 with Budgets
 For the Town of Pomfret including the Pomfret School District

— RECEIPTS —	ACTUAL 2009	ACTUAL 2010	BUDGET 2011	ACTUAL 2011	BUDGET 2012
Total Taxes Assessed	3,832,381.69	4,443,228.91	*	4,214,568.93	*
Less School Tax to School	-1,992,554.00	-2,002,801.00	*	(2,059,430.00)	*
Less School Tax to State	<u>-956,224.51</u>	<u>-1,428,997.85</u>	*	(1,370,649.96)	*
School Tax Adjustment from Prior Year				29,576.66	
Total Town Assessment	883,603.18	1,011,430.06	802,945	814,065.63	886,957
Less Current Year Delinquent	-31,338.18	-45,479.57		(51,383.32)	-40,000
Less Prepaid & Adjustments	<u>-1,233.94</u>	<u>-601.61</u>		<u>(2,537.73)</u>	
Net to Town	851,031.06	965,348.88	802,945	760,144.58	846,957
Surplus Carried Over from 2010			100,000		
Delinquent Prior Years Taxes	32,541.62	36,452.38	20,000	41,787.15	30,000
Receipts in Lieu of Taxes	193,113.00	249,396.00	206,672	293,596.00	293,172
Interest & Penalties	23,218.36	18,618.36	10,193	18,070.30	9,000
Income Accounts	18,012.13	17,992.29	15,270	21,847.95	15,390
State & Other Funds	<u>169,631.22</u>	<u>144,151.84</u>	<u>200,600</u>	<u>244,414.17</u>	<u>289,470</u>
Subtotal	1,287,547.39	1,431,959.75	1,355,680	1,379,860.15	1,483,989
Loan Proceeds - 3 yr. amortization	75,000.00			50,000.00	
Transfer from LaBounty Fund	<u>1,380.00</u>	30.00	<u>30</u>	31.50	20,032
Transfer from Bridge Account				7,990.00	17,500
Transfer from Equipment Reserve					150,000
Short Term Loan		<u>50,000.00</u>			
Total Transfers	76,380.00	50,030.00	30		187,532
TOTAL TOWN RECEIPTS	1,363,927.39	1,481,989.75	1,355,710	1,437,881.65	1,671,521
Storm Irene Loan				<u>850,000.00</u>	
GRAND TOTAL RECEIPTS FOR 2011				2,287,881.65	
— EXPENSES —					
Town Clerk	25,360.01	24,032.00	26,757	26,463.48	28,153
Town Treasurer	17,417.96	18,489.52	18,805	18,864.94	22,000
Listers	33,224.32	7,339.02	8,000	6,752.54	8,200
Other Town Officers	19,129.49	20,932.01	21,867	22,320.39	32,234
Municipal Office	12,431.15	18,206.51	14,100	15,657.54	23,800
General Expenses	8,156.53	10,493.07	11,530	11,655.86	11,000
Emergency Services			109,882	106,349.68	113,408
Extraordinary Expenses	3,449.86	133,713.72	59,500	64,441.97	7,025
Voted Appropriations	89,141.00	112,582.00	42,219	42,219.00	44,741
Assessments	49,572.07	54,090.00	20,280	20,279.98	21,571
Town Hall	9,838.05	8,514.60	22,263	8,700.65	14,011
Highway Summer Account	277,067.64	236,429.73	271,872	249,425.76	291,900
Highway Winter Account	273,693.78	223,577.96	264,426	311,495.56	278,400
Highway Selectboard's Account	81,638.60	209,641.81	152,209	144,776.69	248,695
Highway Retreatment	213,945.10	217,303.74	195,000	194,333.59	90,000
Special Projects	14,584.25	41,780.88	117,000	138,216.99	273,850
TOTAL TOWN EXPENSES	1,128,649.81	1,337,126.57	1,355,710	1,381,954.62	1,508,988
Storm Irene Damage				<u>977,075.20</u>	<u>162,533</u>
GRAND TOTAL EXPENSES FOR 2011 AND BUDGET FOR 2012				2,359,029.82	1,671,521
GAIN OR LOSS	234,877.58	144,863.18		(71,148.17)	

* Unknown until June when School Tax rates are set by the State. Pomfret raises more in taxes than its school budget; the difference is sent to the State.

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 1 of 5]

	Actual 2010	Budget 2011	Actual 2011	Budget 2012
— RECEIPTS —				
Taxes Current Year				
Property Taxes Collected	3,979,060.20		4,076,460.34	
Delinquent Current Year Collected	91,162.87		84,187.54	
Less School Tax Paid & Due to State Current Year	-1,128,990.11		-1,370,649.96	
Less School Tax Paid to School Current Year	-2,002,801.00		-2,059,430.00	
School Tax Adjustment from Prior Year	26,916.92		29,576.66	
Net Taxes to Town	938,431.96	802,945	760,144.58	846,957
Other Tax Items				
Delinquent Tax from Prior Years Collected	36,452.38	20,000	41,787.15	30,000
Current Use Reimbursement	242,136.00	200,000	286,310.00	286,000
VT State Land in Lieu of Taxes	4,172.00	4,172	4,172.00	4,172
Appalachian Trail Land in Lieu of Taxes	3,088.00	2,500	3,114.00	3,000
Total Other Tax Items	285,848.38	226,672	335,383.15	323,172
Interest & Penalties Received				
Interest Collected on Taxes	6,734.25	2,000	6,141.17	3,000
Penalties - Late Taxes (8%)	9,680.02	7,693	11,201.02	5,500
Penalties - Late Homestead Filing	680.21			
Earnings on Accounts	1,523.88	500	728.11	500
Total Interest & Penalties	18,618.36	10,193	18,070.30	9,000
Income Accounts				
Ambulance Reimbursements	789.67		428.50	
Recording Fees	11,358.44	10,000	11,454.00	10,000
Copying/Use of Records	1,383.00	1,500	1,155.50	1,500
Landfill Coupons Sold	14,638.80		14,620.00	
(less Landfill Coupons Purchased)	-15,062.00		-13,160.00	
Marriage/Civil Union Licenses Issued	65.00		180.00	
(less cost to State)	-140.00		-140.00	
Dog Licenses Issued	1,764.00	1,000	1,850.00	1,000
(less cost to State)	-772.00		-780.00	
Liquor Licenses	150.00	150	150.00	150
Auto Registration Fees	21.00	50	33.00	40
Rent of Town Hall	625.00	300	450.00	300
Town Permit Fees				
Access Permits	150.00	100	150.00	100
Building Permits	2,204.20	1,500	1,422.00	1,500
Excess Weight Permits	345.00	350	380.00	350
Planning Commission-Ridgeline		120	255.00	250
Zoning Permits	390.00	200	135.00	200
Total Town Permit Fees	3,089.20	2,270	2,342.00	2,400
Miscellaneous Income	82.18		3,264.95	
Total Income Accounts	17,992.29	15,270	21,847.95	15,390
State & Other Funds				
State Aid for Highways	128,086.76	123,000	128,136.14	96,081
Highway Retreatment Grant				
Bridge & Culvert Grant		72,000	71,910.00	175,000
Traffic Fines	9,900.00	5,000	5,656.59	5,000
Funds for Reappraisal	5,168.00		5,795.00	5,500
Reimburse Listers	608.00	600		
Listers' Education	389.08		389.10	389
Preservation Trust			250.00	
Preservation Trust Match from John Moore			250.00	
State Aid--Highways early payment 2012			32,027.34	
Ordinance Grant				7,500
Total State & Other Funds	144,151.84	200,600	244,414.17	289,470
Transfers & Borrowed Funds				
Short Term Loan for Flood Damage			850,000.00	
Loan Proceeds - 3 year amortization	50,000.00		50,000.00	
From LaBounty Fund	30.00	30	31.50	20,032
From Bridge Account			7,990.00	17,500
From Equipment Reserve Fund (for new truck)				150,000
From AT Land Sale Fund				
Total Transfers & Borrowed Funds			908,021.50	187,532
Surplus Carried Over from 2010		100,000		
TOTAL RECEIPTS	1,431,989.75	1,355,710	2,287,881.65	1,671,521

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 2 of 5]

	Actual 2010	Budget 2011	Actual 2011	Budget 2012
— EXPENSES —				
Town Clerk				
Town Clerk Salary	17,400.00	18,000	18,000.00	18,900
Clerk Health Insurance	6,120.00	7,257	7,257.08	7,403
Clerk Assistant(s)		500		500
Clerk General Expense	35.00		81.08	100
Town Record Books		500	549.35	600
Copier Expense	477.00	500	575.97	650
Total Clerk	24,032.00	26,757	26,463.48	28,153
Town Treasurer				
Town Treasurer Salary	15,000.00	15,000	15,000.00	16,500
Treasurer Health Insurance	3,489.52	3,805	3,805.44	4,000
Treasurer Assistant(s)			59.50	1,500
Total Treasurer	18,489.52	18,805	18,864.94	22,000
Board of Listers				
Listers General Payroll	5,822.50	6,000	4,845.00	6,000
Listers General Expense	1,516.52	1,700	1,647.54	1,700
Listers Education & Dues		300	260.00	500
Reappraisal Payroll & Expense				
Total Listers	7,339.02	8,000	6,752.54	8,200
Other Officers & Related Expenses				
Selectboard	3,000.00	3,000	3,000.00	3,000
Board of Auditors	4,114.00	4,000	4,955.50	5,000
Constables	1,330.00	1,250	1,106.25	1,250
Collector of Delinquent Taxes	2,380.00	2,500	2,500.00	2,500
Zoning Administrator	2,502.50	3,000	3,040.00	3,000
Board of Adjustment	214.51	300	106.38	300
Planning Commission	81.75	500	271.75	500
Planning Commission Special Projects	118.40			7,500
Town's Cost of FICA & Medicare	3,943.49	4,050	4,012.05	4,300
Town's Cost of Town Clerk's Retirement	731.36	750	811.46	350
Workers Compensation Insurance	390.00	350	350.00	3,634
Public Officers Liability Insurance & Bond	2,126.00	2,167	2,167.00	900
Total Other Officers	20,932.01	21,867	22,320.39	32,234
Municipal Office				
Insurance	2,453.00	3,000	3,000.00	1,900
Electricity	710.24	900	734.52	1,000
Propane	1,573.51	1,600	2,448.63	2,000
Telephone/Internet	2,010.92	2,100	2,025.48	2,000
Postage & Envelopes	2,364.32	2,000	564.90	1,500
Office Supplies	925.51	1,000	1,003.26	1,000
Cleaning	325.00	700	700.00	700
Building Maintenance	6,615.00	1,000	1,192.29	2,500
Computer Expense	1,096.81	1,500	3,692.48	11,000
Office Equipment		200		
Miscellaneous	132.20	100	295.98	200
Total Municipal Office	18,206.51	14,100	15,657.54	23,800
General Expenses				
Town Reports	1,222.00	1,400	1,301.00	800
Printing Notices & Ballots	151.32	250	279.25	250
Grounds Maintenance	1,000.00	1,100	1,100.00	1,200
Brick Building Gen Expense (after 2008)	2,005.09	3,000	3,797.89	2,500
Educational Conferences/Mileage	274.30	150	55.00	3,150
E 911 & Pomfret Sign Repair		100	25.61	100
LaBounty Funds Disbursed	30.00	30	31.50	
Cemetery Maintenance		5,000	5,000.00	2,500
Miscellaneous	581.10	500	65.61	500
Total General Expenses	5,263.81	11,530	11,655.86	11,000

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

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	Actual 2010	Budget 2011	Actual 2011	Budget 2012
Emergency Services				
Operating Expenses	37,700.00	40,700	40,700.00	45,000
Fire Equipment Reserve Fund	35,000.00	25,000	25,000.00	35,000
Radio Reserve Fund		4,000	4,000.00	4,000
Ambulance Service	24,475.00	24,882	23,504.00	24,408
Unpaid Ambulance Bills	5,229.26	6,300	4,145.68	5,000
Communications Grant Match		9,000	9,000.00	
Total Emergency Services	102,404.26	109,882	106,349.68	113,408
Extraordinary Expenses				
2010 Tax Rebate After State Appeal			8,310.99	
Legal Fees & Professional Services	5,807.96	5,000	4,308.09	1,000
Pomfret/Barnard Town Line Survey	182.00			
Insurance Claim	500.00	500		500
Short Term Loan Repayment	50,000.00			
Renovation Loan Repayment	75,000.00	50,000	50,000.00	
Fee for Bank Loan			250.00	
Interest on Town Loans	2,223.76	4,000	1,572.89	5,525
Total Extraordinary Expenses	133,713.72	59,500	64,441.97	7,025
Voted Appropriations				
Abbott Memorial Library	30,903.00	32,840	32,840.00	35,562
Visiting Nurses of VT and NH	3,950.00	3,950	3,950.00	3,950
Mental Health Services - HCRS	979.00	979	979.00	979
Council on Aging (<i>Thompson Senior Center</i>)	1,200.00	1,500	1,500.00	1,500
Woodstock Area Job Bank	200.00	300	300.00	300
M. Lussier Health Referral - HIRS	200.00	200	200.00	
Ottawaquechee Community Partnership	1,500.00	1,500	1,500.00	1,500
Pentangle Arts Council	950.00	950	950.00	950
Total Voted Appropriations	39,882.00	42,219	42,219.00	44,741
Assessments				
Windsor County Tax	18,849.25	5,176	5,175.63	7,311
Upper Valley Recycling & Waste Management	8,076.75	12,384	12,384.35	11,436
VLCT Dues	1,607.00	1,638	1,638.00	1,694
Two Rivers-Ottawaquechee Regional Comm.	1,082.00	1,082	1,082.00	1,130
Total Assessments	29,615.00	20,280	20,279.98	21,571
Town Hall				
Fuel Oil	2,727.10	3,000	4,192.36	4,500
Electricity	1,079.90	1,200	513.59	800
Insurance	2,713.00	2,713	2,713.00	3,161
Propane	137.50	100	303.35	300
Cleaning & Miscellaneous	35.00	250	197.47	250
Repairs & Maintenance	1,822.10	15,000	280.88	5,000
Professional Assessment			500.00	
Total Town Hall	8,514.60	22,263	8,700.65	14,011

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

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	Actual 2010	Budget 2011	Actual 2011	Budget 2012
Highway Summer Account				
<u>Labor & Benefits</u>				
Gross Pay	67,599.09	75,000	50,525.38	
SS Expense - Town's Cost	4,191.16	4,650	3,916.81	
Medicare Expense - Town's Cost	980.22	1,088	916.02	
Retirement Expense - Town's Cost	2,477.51	1,875	2,721.33	
Part-Time Labor				
TOTAL LABOR	75,247.98	82,613	58,079.54	
Health Insurance - Town's Cost	16,254.21	17,159	17,158.61	
Dental Insurance - Town's Cost	468.72	500	483.04	
TOTAL LABOR & BENEFITS	91,970.91	100,272	75,721.19	104,000
Diesel	13,707.91	17,000	25,816.74	20,000
Crushed Stone, Gravel, etc.	69,932.98	71,000	66,799.88	50,000
Chloride	8,651.60	8,600	9,528.80	25,800
Cold Patch and Hot Mix	1,531.95	800		1,000
Culverts & Headwalls	8,041.51	16,000	15,623.49	10,000
Bandrail	2,500.00	20,000	19,741.30	28,000
Blades & Rake Teeth	2,457.00	2,500	2,206.75	7,000
Parts & Labor, Equipment Repair	14,894.66	17,000	21,173.35	20,000
Oil, Maintenance Items, Small Tools	6,965.82	8,600	4,560.68	8,000
Contractor & Equipment Rental	7,482.59	5,000	6,607.75	12,000
Signs and Posts	4,660.45	5,000	1,645.83	6,000
Unemployment	3,212.00			
Miscellaneous	420.35	100		100
Total Highway Summer Account	236,429.73	271,872	249,425.76	291,900
Highway Winter Account				
Highway Winter Last Year				
<u>Labor & Benefits</u>				
Gross Pay	66,478.12	75,000	78,885.53	
SS Expense - Town's Cost	4,168.77	4,650	4,891.01	
Medicare Expense - Town's Cost	974.94	1,088	1,143.87	
Retirement Expense - Town's Cost	2,885.59	1,875	3,605.28	
Part-Time Labor	760.00	1,000	112.00	
TOTAL LABOR	75,267.42	83,613	88,637.69	
Health Insurance - Town's Cost	11,610.15	12,263	12,255.99	
Dental Insurance - Town's Cost	334.80	350	345.54	
TOTAL LABOR & BENEFITS	87,212.37	96,226	101,239.22	100,000
Diesel	14,368.54	17,000	26,720.25	20,000
Salt	49,515.99	65,000	89,476.90	65,000
Sand (includes hauling)	40,506.16	45,000	31,990.35	46,000
Tires and Chains	3,644.15	8,600	14,742.84	10,000
Blades and Shoes	1,664.53	2,000	9,165.51	3,000
Parts & Labor, Equipment Repair	8,417.25	12,900	27,599.28	17,000
Oil, Maintenance Items, Small Tools	17,491.67	12,000	10,463.21	12,000
Contractor & Equipment Rental		4,300		4,000
Snow Fence and Posts	757.30	1,200	98.00	1,200
Miscellaneous		200		200
Total Highway Winter Account	223,577.96	264,426	311,495.56	278,400

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

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	Actual 2010	Budget 2011	Actual 2011	Budget 2012
Selectboard's Highway Account				
Garage Utilities & Expense	2,904.49	3,200	3,332.52	3,500
Garage Building & Grounds Maint	2,978.32	12,900	7,441.74	20,000
Fuel oil	4,417.80	5,000	6,153.49	6,500
<u>Insurance</u>				
Unemployment Insurance		1,550	1,550.00	2,076
Property & Liability Insurance	12,078.00	14,287	14,287.00	12,511
Workers Compensation Insurance	<u>11,765.00</u>	<u>8,617</u>	<u>8,617.00</u>	<u>8,008</u>
TOTAL INSURANCE	23,843.00	24,454	24,454.00	22,595
Sheriff's Department, Patrol	16,810.00	18,000	16,649.00	18,000
Drug & Alcohol Testing	54.40	200		200
Equipment	549.99			
Radios/Cellphones	1,692.30	1,700	1,955.99	7,400
Pruner	773.93			
Bale Mulcher		6,555	5,805.00	
Leaf Blower		4,500	3,750.00	
Garage Computer Equipment & Expense	37.50	100		
New Loader	84,999.95			
2012 Truck				150,000
Equipment Reserve Fund	50,000.00	50,000	50,000.00	
Bridge Reserve Fund	20,000.00	25,000	25,000.00	20,000
Miscellaneous	580.13	600	234.95	500
Total Selectboard's Highway Account	209,641.81	152,209	144,776.69	248,695
Highway Retreatment Account				
Paving	217,303.74	191,000	174,333.59	75,000
Crack Sealing		4,000	20,000.00	15,000
Total Highway Retreatment Account	217,303.74	195,000	194,333.59	90,000
SUBTOTAL EXPENSES	1,295,345.69	1,043,710	1,243,737.63	1,235,138
Special Projects				
Abbott Roof	34,400.00			
New Office Equipment & Furnishings	1,000.00	1,000		
Murphy's Culvert	6,380.88			
Bridge #38 Bartlett Brook Rd.		80,000	79,900.00	
Parcel Map		6,000	7,803.99	6,000
Cloudland Rd.		30,000		
Bridge #5 at Teago				192,500
Roadside Mowing				15,000
Hydraulic Hose Machine				10,000
Command Center				10,350
Replace Large Culverts				40,000
Total Special Projects	41,780.88	117,000	87,703.99	273,850
Excess Irene Purchases			50,513.00 ¹	
Tropical Storm Irene Damage				
Town Employees Labor			28,754.63	
Town's Cost of Social Security & Medicare			1,240.54	
Contracted Labor & Equipment			225,830.25	
Materials			675,396.53	
Administration & Food--Water			45,853.25	
Anticipated Cost to Town in 2012				162,533
Total Tropical Storm Irene Damage			977,075.20 ¹	
TOTAL EXPENSES	1,554,430.31	1,355,710	2,359,029.82	1,671,521

¹ See pages 11 and 12 for additional Tropical Storm Irene financial information.

SUMMARY OF HIGHWAY LABOR COSTS

	2010	2011
Gross labor, highway employees, full- & part-time	\$134,837.21	\$158,277.54
Town's cost of employee health insurance	27,864.36	29,414.60
Town's cost of employee dental insurance	803.52	828.58
Town's cost of employee retirement program	5,363.10	6,326.61
Town's cost of Social Security & Medicare	10,315.09	12,108.25
Workers' Compensation insurance	11,765.00	8,617.00
Unemployment Compensation & Insurance	3,212.00	1,550.00
	<u>\$194,160.28</u>	<u>\$217,122.58</u>

TOWN ROAD EQUIPMENT

	Estimated Values	
	2010	2011
2010 John Deere Loader (replaces 2001 loader)	\$130,000.00	\$120,000
2002 John Deere Grader, model 672CH	120,000	120,000
2008 Komatsu PC78US-6 Excavator	55,000	45,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	25,000	20,000
2007 Truck, International, 2WD with plow & wing	40,000	35,000
2005 Truck, International. 4WD with sander & blade	35,000	30,000
2004 Truck Freightliner 4WD with plow, sander & wing	20,000	15,000
1999 Truck, International. 2WD with plow and sander	5,500	5,500
2008 Ford F550 4x4 1 Ton Truck with plow	28,000	20,000
2008 Tag Trailer	10,000	10,000
2008 Compactor	500	450
Generator	400	400
Hotbox	10,000	9,000
Bandit Chipper	10,000	7,500
Flail Head Mower	3,000	2,000
Austin-Western V Snowplow	250	250
Kelley Backhoe	2,500	0
Bale Chopper	0	5,805
Frontier Debris Blower	0	3,750
1989 Pressure Washer	300	300
2001 Steam Cleaner	1,500	1,500
2001 Rock Rake	1,500	1,500
Air Compressor	1,000	1,000
Snow Fence and Posts, 5000 feet	1,200	1,200
Five Chainsaws	1,500	1,500
Welder, Lincoln Wire Feed	1,000	1,000
Small Tools	25,000	25,000
TOTAL	\$528,150.00	\$482,655.00

SCOTT HARRINGTON ROAD MAINTENANCE FUND

Principal Account		
Citizens Bank, Account #4042-415176		\$355.00
Income Account		
Balance January 1, 2011	\$9.39	
Received Interest	0.28	
BALANCE Income Account, December 31, 2011		<u>9.67</u>
TOTAL Principal & Income Accounts, December 31, 2011		\$364.67

HIGHWAY EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2011

Members Adv. Comm. Credit Union, CD #519200 J due 06/01/11 @ 1.10%	\$26,149.64	
Lake Sunapee Bank CD #3400032771 due 01/12/11 @ 1.05%	12,591.59	
Mascoma Savings Bank CD # 70132097 due 12/03/11 @ .946%	15,000.00	
Mascoma Savings Bank CD #70117114 due 11/01/11 @1.045%	<u>55,191.00</u>	
TOTAL Balance on hand, January 1, 2011		\$108,932.23

Received:

Town Appropriation	\$50,000.00	
Interest from Mascoma Savings Bank	716.37	
Interest from Lake Sunapee Bank	172.37	
Interest from Members Advantage Comm. Credit Union	<u>250.60</u>	
TOTAL Receipts		<u>51,139.34</u>

BALANCE Equipment Reserve Fund, December 31, 2011

\$160,071.57

RECONCILIATION:

Members Adv. Comm. Credit Union, CD #519200 J due 06/01/12 @ .85%	\$26,400.24	
Lake Sunapee Bank CD #3400032771 due 07/12/12 @ .598%	62,763.96	
Mascoma Savings Bank CD #70117114 due 10/30/12 @ .598%	55,764.80	
Mascoma Savings Bank CD #70132097 due 12/02/12 @ .499%	<u>15,142.57</u>	
TOTAL Equipment Reserve Fund, December 31, 2011		\$160,071.57

POMFRET CAPITAL IMPROVEMENTS PLAN FOR HIGHWAY EQUIPMENT 7-yr Plan

Replacement year and cost (\$1000) at 5% inflation

	Yr. Prch'd	Prch. Price	Life exp.	Repl. Yr.	Replacement year and cost (\$1000) at 5% inflation												
					2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
2003 Freightliner 4WD truck	2003	99	7	2010			150							211			
2005 International 4WD truck	2004	108	7	2011			158								222		
2006 International 2WD truck	2006	101	7	2013				165								232	
2008 Ford 550 4WD truck	2007	54	7	2014				76									113
2010 John Deere loader	2010	85	10	2020	85											138	
2002 John Deere grader	2002	121	15	2017							252						
2003 John Deere tractor w/mower	2003	50	15	2018								104					
Komatsu Excavator and trailer	2008	98	20	2028													
Starting Balance Reserve Account					85	109	159	159	151	60	210	360	258	304	243	33	(49)
Addition to Reserve Account						50	150	150	150	150	150	150	150	150	150	150	150
Reserve Account Expenditure					-	-	150	158	241	-	-	252	104	211	360	232	113
Reserve Account Balance at end of year					109	159	159	151	60	210	360	258	304	243	33	(49)	(12)
					2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022

HENRY T. LABOUNTY TRUST
To be used to improve gravel roads and/or Town Hall

PRINCIPAL ACCOUNT		
Mascoma Savings Bank CD #70127204 due 07/06/11 @ 1.045%		\$53,433.61
INCOME ACCOUNT		
Balance January 1, 2011:		
Mascoma Savings Bank CD as above	31,651.22	
Received interest:		
Mascoma Savings Bank CD Interest Received 2011	<u>893.78</u>	
Balance Income Account, December 31, 2011		\$32,545.00
Paid under terms of trust:		
Court filing fee	<u>31.50</u>	
BALANCE INCOME ACCOUNT, December 31, 2011		<u>\$32,513.50</u>
TOTAL Principal & Income Accounts, December 31, 2011		<u>\$85,947.11</u>

RECONCILIATION:		
PRINCIPAL ACCOUNT		
Mascoma Savings Bank CD #70127204 due 06/06/12 @ .747%		\$53,433.61
INCOME ACCOUNT		
Mascoma Savings Bank CD as above		<u>\$32,513.50</u>
TOTAL Principal & Income Accounts, December 31, 2011		<u>\$85,947.11</u>

BRIDGE FUND		
Balance on hand, January 1, 2011		\$38,935.74 *
Mascoma Bank CD #70097175 due 07/10/11 @ 1.045%	16,435.74 *	
Mascoma Bank CD #70132105 due 12/03/11 @ .946%	20,000.00	
Mascoma Bank CD #70133012 due 06/29/11 @ .598%	2,500.00	
Receipts:		
2011 Appropriation	25,000.00	
Interest	<u>370.44</u>	
Total Receipts		<u>\$25,370.44</u>
Total Funds Available		<u>\$64,306.18</u>
Disbursements:		
Bartlett Brook Bridge #38		<u>\$7,990.00</u>
BALANCE: Bridge Fund, December 31, 2011		<u>\$56,316.18</u>

RECONCILIATION:		
Mascoma Bank CD #70097175 due 06/10/12 @ .747%	16,608.63	
Mascoma Bank CD #70132105 due 12/02/12 @ .499%	12,200.09	
Mascoma Bank CD #70133012 due 05/29/12 @ .747%	2,507.46	
Lake Sunapee Bank CD #1000454197 due 12/09/12 @ .549%	<u>25,000.00</u>	
TOTAL Bridge Fund, December 31, 2011		\$56,316.18

*This is a correction of balance as reported 12/31/10; \$2,773.56 was erroneously reported as interest.

RAYMOND POTTER TREE FUND		
PRINCIPAL ACCOUNT		
Members Advantage Credit Union CD #519200 B due 04/16/11 @ 1.29%		\$1,660.00
INCOME ACCOUNT		
Balance, January 1, 2011	48.38	
Received Interest	<u>20.34</u>	
BALANCE INCOME ACCOUNT, December 31, 2011		<u>\$68.72</u>
TOTAL Principal & Income Accounts, December 31, 2011		<u>\$1,728.72</u>
RECONCILIATION:		
Members Advantage Credit Union CD #519200 B due 04/16/13 @ 1.14%		\$1,728.72

Pomfret Emergency Services Report

During the past year the previous Pomfret Emergency Services Commission was formally disbanded and a new advisory committee answering to the Selectboard was appointed. The goals of the new PES are much the same as the original commission. The new PES members consist of two members from the general public and a representative from each of the respective Fire and EMS departments. The group met monthly at the Teago Station with representatives of the three departments to discuss issues emerged and to respond to requests of the departments. All expenses were reviewed by the committee and submitted on vouchers to the Selectboard and Treasurer. Vouchers are reviewed and approved by the Selectboard before payment.

In the fall of 2010 and ending in the spring of 2011, the Teago Fire Department, Inc. (TFD) co-hosted a Firefighter I class with the Vermont Fire Academy. Seven members of the TFD attended as well as Firefighters from all over the state. This class alone represented 1,288 hours of classroom and practical training for the seven members from the TFD.

In the spring of 2011, with pooled funds from both the Pomfret Volunteer Fire Department (PVFD) and TFD and donations, a Thermal Imager Camera was purchased. This significant piece of technology allows the user to look at walls, ceilings, and floors and see temperature differences such as hidden pockets of fire in a wall. It can also be used to help search for victims in smoke filled rooms allowing the rescuers to 'see' through the smoke.

Federal grants were awarded to replace vehicle and portable radios and add mobile repeaters to enhance communications from the field. Four older but functional radios were removed from vehicles and have been adapted and reprogrammed at minimal cost. This also involved the reprogramming of all existing radios to accommodate the new mobile repeater channel. Final conversion to the federally-mandated narrowband frequencies was done, ahead of the 2013 deadline. This effort resulted in a major and necessary upgrade to our radio equipment at a significant savings to the town.

For the past 18 months, we have reviewed existing insurance coverage for buildings, vehicles and firefighters with a critical eye focused on cost and with the question, is this the best we could do for our volunteers and the volunteer organizations? As a result, in 2012 new insurance policies with increased coverage will be in place to better protect our people and equipment and do so affordably. One recommendation made while reviewing site and property insurance was the moving of the existing Fire Department repeater site on Webster Hill to a location at the town offices that provides for 24 hour access all year long. This change is under review with the Selectboard and members of the Fire Department.

In early August of 2011, a separate joint grant application for both fire departments was submitted for funds to replace all of their existing SCBA (self contained breathing apparatus) and for a new multi-gas monitor for each main fire engine. The existing SCBA are old and from two different manufacturers. New SCBA would allow easier sharing between the departments and be of the same make as those of neighboring departments. The total value of these grants, if awarded, will be \$106,700.00 of which our cost would be \$5,335.00. We are still waiting to hear on whether this request will be funded.

Pomfret, along with dozens of other towns in Vermont, was hit by Tropical Storm Irene beginning late on August 27th, 2011 through August 28th. Pomfret's Highway Department, Fire Departments, Emergency Medical Services, Pomfret Selectboard, Treasurer, Town Clerk and several volunteers did an outstanding job of response and recovery, protecting lives and property and rebuilding our road network to withstand future flooding even better.

Irene reinforced the need for better communications capabilities within the town. During the response to Irene, some Fire Department portable radios were issued to the road crew, Selectboard members, and contractors working on the recovery efforts to enhance communication. It was soon recognized that there was need of additional portable radios and they were ordered and delivered within 24 hours. As a direct result of this experience, a new UHF radio frequency license has been obtained for the Highway Department to operate on their own new channel as well as communicate with local emergency services, surrounding jurisdictions and state agencies. A long term goal is to also add the ability to have radio communications at the Town offices as part of an Emergency Operations Center (EOC) for future disasters.

Long term goals still remain for the Fire Rescue and EMS in Pomfret. PVFD still needs to schedule replacement apparatus. The need to continue putting money into the apparatus fund is as strong as ever. SCBA and bunker gear replacement needs to be addressed, especially if grant requests are not successful. Regardless of any needs, though, we have the most important thing, a dedicated and trained group of people that help keep us safe.

– Kevin Geiger, Chief Eric Chase, Chief Kevin Rice, Frank Perron, Mark Warner

**POMFRET EMERGENCY SERVICES
BUDGET FOR 2012**

Income

Town Appropriation--Operations	\$45,000	
Town Ambulance Service Contract	24,408	
Town Payment of Unpaid Ambulance Bills	5,000	
Town Commitment to Radio Reserve Fund	4,000	
Town Commitment to Fire Equipment Reserve Fund	35,000	
Fundraising	1,000	
Interest on Accounts	2,320	
Other	1,144	
Total Income		\$117,872

Expenses

Operations		
Equipment (Hose/Ladder/Tools etc.)	(\$1,170)	
Insurance (WC/Vehicles/Stations/Umbrella)	(16,632)	
Maintenance (Vehicles/Stations/Equipment)	(400)	
Utilities (Electricity/Phone/Heat)	(11,397)	
Membership/Certification/Subscriptions	(570)	
Emergency Reporting	(1,144)	
BlackBoard Connect	(1,250)	
Administration	(1,271)	
Training	(3,325)	
Supplies	(3,536)	
		(40,695)
Major Equipment		
Self Contained Breathing Apparatus (SCBA)	(9,977)	
Turnout Gear	(3,365)	
		(13,342)
Town Contracts & Commitments		
Ambulance Service	(24,408)	
Unpaid Ambulance Bills	(5,000)	
Radio Reserve Fund	(4,000)	
Fire Equipment Reserve Fund	(35,000)	
		(68,408)
Total Expenses		(\$122,445)

EMERGENCY CALLS DURING 2011

Automatic Fire Alarm	1	House Fire	1	Patient Assist	2
Automatic Home Fire Alarm	7	Ice Jam	1	Rekindle	2
Automatic Smoke Detector	1	Injured Person	7	Search and Rescue	1
Chimney Fire	1	(Mutual Aid) Barn Fire	1	Sick Person	2
Carbon Monoxide Detector	3	(Mutual Aid) Building Fire	1	Trouble Breathing	2
DOA	1	Property Damage Accident	3	Tree On Wires	2
Heart Attack	1	Personal Injury Accident	3	Wire Down	1

TOTAL FIRE RESCUE AND EMS CALLS DURING 2011: 44*

** Please note that numerous additional calls occurred during Irene for flooding and other water type problems.*

**POMFRET EMERGENCY SERVICES
Treasurer's Report**

Balance on hand January 1, 2011 \$ 36,339.46

Income

Town Appropriation--Operations	\$	40,700.00	
Town Ambulance Service Contract		23,504.00	
Town Payment of Unpaid Ambulance Bills		4,145.68	
Communications (Radio) Grant		50,302.49	
Town Communications (Radio) Grant Match		9,000.00	
Town Commitment to Radio Reserve Fund		4,000.00	
Town Commitment to Fire Equipment Reserve Fund		25,000.00	
Fundraising		13,215.00	
Interest on Accounts		18.86	
Other		19.95	
Total Income		169,905.98	\$ 169,905.98

Expenses

Operations			
Equipment (Hose/Ladder/Tools etc.)	\$	(2,953.50)	
Insurance (WC/Vehicles/Stations/Umbrella)		(21,869.00)	
Maintenance (Vehicles/Stations/Equipment)		(5,776.37)	
Utilities (Electricity/Phone/Heat)		(9,365.72)	
Membership/Certification/Subscriptions		(1,550.48)	
Administration		(2,328.40)	
Supplies		(542.80)	
			(44,386.27)
Major Equipment			
Communications	\$	(70,506.48)	
Self Contained Breathing Apparatus (SCBA)		(435.35)	
Turnout Gear		(4,751.00)	
			(75,692.83)
Town Contracts & Commitments			
Ambulance Service	\$	(23,504.00)	
Unpaid Ambulance Bills		(4,145.68)	
Radio Reserve Fund		(4,000.00)	
Fire Equipment Reserve Fund		(25,000.00)	
			\$ (56,649.68)
Total Expenses			\$ (176,728.78)

PES Citizens Bank Checking Account #401-001383-4, Balance as of 12/31/11 29,516.66

**PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES
As of December 31, 2011**

Pomfret Volunteer Fire Department Checking Account	\$	9,322.34
Teago Fire Department (TFD) Checking Account		20,860.27 *
Teago Fundraiser Account		2,633.55
Pomfret Fast Squad Checking Account		4,445.18
Pomfret Fast Squad Savings Account		5,698.63

* \$20,000 from the TFD Checking Account will be set aside in a CD for the "Teago Firefighters Fund," and \$4,000 in donations received from the 2011 Annual Appeal were deposited in January 2012, along with a \$1,300 reimbursement from the Town for culvert cleaning and a \$1,113 reimbursement for turnout gear.

Pomfret Town Auditors' Note: Private account balances in this report are not audited by the Town and are provided by the departments for informational purposes only.

FIRE EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2011		
Members Adv. Credit Union Union #519200D due 06/01/11 @ 1.10%	\$54,748.38	
Mascoma Savings Bank CD #70101910 due 07/23/11 @ 1.045%	74,292.39	
Mascoma Savings Bank CD #70097183 due 07/10/11 @ 1.045%	25,875.68	
Mascoma Savings Bank CD #70117122 due 06/30/12 @ .995%	<u>50,187.46</u>	
TOTAL Fire Equipment Reserve Fund, January 1,2011		\$205,103.91
Receipts:		
2011 Town appropriation	\$25,000.00	
Interest from Mascoma Bank	1,052.58	
Interest from Members Advantage Credit Union	<u>524.64</u>	
TOTAL Receipts		<u>26,577.22</u>
BALANCE Fire Equipment Reserve Fund, December 31, 2011		\$231,681.13

RECONCILIATION:

Members Adv. Credit Union #519200 D due 06/01/12 @ .85%	\$55,273.02	
Mascoma Savings Bank CD #70101910 due 06/23/12 @.747%	75,073.16	
Mascoma Savings Bank CD #70097183 due 06/10/12 @.747%	26,147.49	
Mascoma Savings Bank CD #70117122 due 06/30/12 @ .995%	50,187.46	
Mascoma Savings Bank CD #70143607 due 06/30/13 @ .598%	25,000.00	
TOTAL Fire Equipment Reserve Fund, December 31, 2011		\$231,681.13

**FIRE EQUIPMENT RESERVE FUND
CAPITAL BUDGET**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Actual Starting Balance	231,681												
Projected Starting Balance		268,998	(30,312)	20,885	69,094	117,785	166,962	216,632	266,798	317,466	368,641	42,500	96,925
Annual Contributions	35,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	50,200	50,200	50,200
Projected Interest Earned	2,317	2,690	3,197	209	691	1,178	1,670	2,166	2,668	3,175	3,686	4,225	969
Projected Balance	268,998	319,688	20,885	69,094	117,785	166,962	216,632	266,798	317,466	368,641	422,527	96,925	148,095
Equipment Expenditure (Increase of 17% over 10 yrs)		350,000									420,000		

**TOWN OF POMFRET
FOREST FIRE STATISTICS FOR 2011**

Number of forest fires	0
Number of acres burned	0
Number of reimbursements submitted	0
Fire permits issued	158

Abbott Memorial Library – 2011 Annual Report

This year the Abbott Library improved its physical plant, its collections, and its services (both online and on site).

With the support of our wonderful staff and generous volunteers, the Library expanded online services. We joined the Green Mountain Library Consortium to allow patrons to download e-books and audiobooks from the ListenUp Vermont website using their patron ID numbers. We upgraded our computers and provided a new printer/copier for public use. In November we launched a new website designed by volunteer Dennis Grady—www.abbottmemoriallibrary.org—on which we plan to post news about additions to our collections, new programs, volunteer opportunities, fundraising efforts, and links to useful reference tools.

In the past year Librarian Cory Smith, Assistant Librarian JoAnn Webb and Library Assistant Sue Heston helped our four-hundred registered borrowers check out almost four-thousand items and still found time to organize activities attended by nearly six-hundred Pomfret residents of all ages. Events included a weekly story hour for young children, summer and after-school events for school-age kids, the Valentine's and Halloween parties, and the Winter Speakers Series.

The Library installed a radon mitigation system and added new landscaping: Chippers generously donated time to clear the north property line, and the Dana Emmons memorial fund allowed us to plant four rhododendrons. (An attractive plaque inside the Library honors Dana for her lifelong support of the Library.) During 2011 several volunteers helped us maintain the Library with invaluable contributions in kind, including Chuck Gundersen, Brian Hewitt and Jane Metcalf.

The six-member Library Board of Trustees works with the staff to ensure fulfillment of the Library's mission: *To inspire children and adults with curiosity and a love of creative expression, while serving the community's information needs in a warm and welcoming setting.* The Board meets monthly (third Monday of the month, 7 p.m.) to ensure budgetary responsibility, plan events, and keep all policies up-to-date. These meetings are open to the public and we welcome your input and ideas.

We're proud of what we've accomplished this year, but there is still more to do. Our slate roof is now in excellent condition, but we continue to research the most practical way to restore the roof's cresting tiles. We will be looking for grant funding to mitigate the cost of preserving this distinctive historic design component. Now that we have a website, we'll be exploring ways to develop it to better serve our community with an online catalog and other features.

While we vigorously undertake fund-raising efforts, we rely on the town appropriation for the bulk of our funding. This year we request \$35,562 in support of the Library's services.

Respectfully submitted,

Anne Bower
Peter Gebhardt
Anna Kehler

Jenny Satterfield
Betsy Siebeck
Douglas Yeager

**ABBOTT MEMORIAL LIBRARY
TREASURER'S REPORT**

TD Bank Checking Account Balance as of January 1, 2011 **\$25,972.04**

Income

Town Appropriation	\$32,840.00	
Fundraising Income		
Annual Appeal	2,185.00	1
Fundraising--Other	610.00	
Grant Income		
State of Vermont	50.00	
Other	456.00	2
Other Income		
Interest--TD Bank Checking	37.49	
Book Sales	306.50	
Capital Reserve Income	4,341.55	
Miscellaneous	1,228.70	

Total Income **42,055.24**

Expenses

Payroll Expenses		
Wages--Librarians	\$24,685.08	
Payroll Taxes	1,893.76	
Library Collection Expenses		
Books	1,767.88	
Collection Materials--Other	796.64	
Miscellaneous	678.57	
Program Expenses		
General Programs	272.83	
Building Expenses		
Electricity	721.24	
Telephone	662.13	
Fuel Oil	3,091.76	3
Maintenance	453.92	
Insurance	3,171.55	
Fundraising Expense		
Annual Appeal	216.96	
Other Expenses		
Conference & Travel	257.99	
Postage	480.63	
Supplies	733.03	
Information Technology	926.04	
Expense--Grant Funded	1,426.31	2
Miscellaneous	279.75	
Petty Cash	100.00	
Capital Reserve Expense	5,626.55	

Total Expenses **(48,242.62)** ⁴

TD Bank Checking Account Balance as of December 31, 2011 **\$19,784.66**

- 1 The Annual Appeal is budgeted for the end of 2010 and the beginning of 2011; the actual amount received in that time period is \$5775.00.
- 2 The difference in other grant income and grant funded expenses is due to \$970.31 of the Winnie Bell Learned Grant received in 2010 but spent in 2011.
- 3 The actual heating expense for 2011 is \$1,700; a difference of \$1391.76 is due to a pre-buy for the 2011-2012 budget year.
- 4 Abbott Memorial Library has benefitted from and appreciates the generosity of several members of the community and wishes to report the following in-kind donations that have reduced its operating expenses in 2011 by \$2,199: dumpster use \$200; snow removal \$400; lawn mowing \$600; gardening \$100; book donations \$500; and computer software \$399.

ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 01/01/11	Deposits	Disbursements/ Expenses	Investment Gain/Loss	Balance as of 12/31/11
TD Bank Checking Account	25,972.04	42,017.75	(48,242.62)	37.49	\$19,784.66
Restricted Reserves--Trusts					
Ira Abbott Fund--Wells Fargo Advisors	21,112.24			560.39	21,672.63
Wood & Harding Fund--Wells Fargo Advisors	471.25			16.95	488.20
Total Restricted Reserves--Trusts					\$22,160.83
Unrestricted Reserves					
Capital Reserves--Wells Fargo Advisors	12,569.76	1,285.00	(4,341.55)	1,080.83	10,594.04
Dana Emmons Bequest--Wells Fargo Advisors	895.18		(456.00)	0.11	439.29
One Hundred Year Fund--Wells Fargo Advisors	13,195.11			522.30	13,717.41
Total Unrestricted Reserves					\$24,750.74
Total Abbott Memorial Library Assets as of December 31, 2011					\$66,696.23

NOTE: Investment detail is available from the Abbott Memorial Library treasurer. Please telephone the Library at (802) 457-2236 to request additional information.

ABBOTT MEMORIAL LIBRARY BUDGET FOR 2012

Income	Town Appropriation	35,562
	Fundraising Income	Annual Appeal 6,000 Fundraising--Other 500
	Grant Income	50
	Other Income	Interest--TD Bank Checking 35 Interest--Trusts & Reserves 0 Book Sales 300 Miscellaneous 0
Total Income		\$42,447
Expenses	Payroll Expenses	Wages--Librarians 26,000 Payroll Taxes 2,000
	Library Collection	Books 2,000 Collection Materials--Audio 1,000 Library Collection--Other 550
	Program	General Programs 250
	Building	Electricity 750 Telephone 675 Fuel Oil 2,000 Maintenance 500 Insurance 3,172
	Fundraising	Annual Appeal Expenses 250
	Other	Conference & Travel 300 Postage 500 Supplies 750 Information Technology 550 Miscellaneous 200 Capital Reserve Expense 1,000
Total Expenses		\$42,447

TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2011– December 31, 2011

102	Neutered/spayed	@ 8.00	816.00
13	Unaltered dogs	@ 12.00	156.00
75	Neutered/spayed with penalty	@ 10.00	750.00
<u>8</u>	Unaltered with penalty	@ 16.00	<u>128.00</u>
198	Dogs		\$1,850.00

**NOTE – All dogs and wolf-hybrids, 6 months of age or older,
must be licensed with the Town Clerk each year on or before April 1st
IMPORTANT – Current Rabies Certificate is needed.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

- (1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- (2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- (3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
- (4) All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year was up slightly from the 193 dogs registered in 2010. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1st deadline. Another reminder, Pomfret has a dog ordinance in effect. For more information, refer to the 1984 Town Report or call the Town Clerk's Office.

CEMETERY COMMISSIONERS' ACCOUNT

PRINCIPAL ACCOUNT

Balance on hand, January 1, 2011	\$ 31,102.63
Sale of 1½ lots, revenue split between principal & income accounts	<u>375.00</u>
Balance Principal Account, December 31, 2011	\$ 31,477.63

INCOME ACCOUNT AND CHECKING ACCOUNT

Balance on hand, January 1, 2011	\$ 7,523.42
Receipts:	
Town appropriation	\$ 5,000.00
Perpetual Care (Sale of 1½ lots, revenue split between principal & income accounts)	375.00
Interest from CD	134.51
For Corner Stones	<u>300.00</u>
Total Receipts	<u>5,809.51</u>
TOTAL Income	\$ 13,332.93
Disbursements:	
Mowing and general maintenance	\$(2,000.00)
Repurchase lot from Gooding	<u>(250.00)</u>
Total Disbursements	<u>(2,250.00)</u>
TOTAL Savings and Checking Accounts, December 31, 2011	\$ 11,082.93
Principal as shown above	<u>31,477.63</u>
TOTAL Cemetery Trust Funds, December 31, 2011	\$ 42,560.56

RECONCILIATION:

Mascoma Savings Bank CD #68017208 due 02/28/12 @ .946%	\$ 36,173.90
Mascoma Savings Bank Checking Account #926764422	<u>6,386.66</u>
TOTAL Cemetery Trust Funds, December 31, 2011	\$ 42,560.56

KEITH EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Mascoma Savings Bank CD #70098082 due 12/28/11 @ .946%	\$ 5,410.49
INCOME ACCOUNT	
Balance, January 1, 2011	\$ 105.21
Interest received	52.65
Total Interest	<u>157.86</u>
Paid under terms of trust:	100.00
BALANCE INCOME ACCOUNT, December 31, 2011	\$ <u>57.86</u>
TOTAL Principal & Income Accounts, December 31, 2011	\$ 5,468.35
Mascoma Savings Bank CD #70098082 due 11/28/12 @ .548%	\$ 5,468.35

MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Mascoma Savings Bank CD #70098058 due 12/28/11 @ .946%	\$ 8,646.38
INCOME ACCOUNT	
Balance, January 1, 2011	\$ 120.00
Interest received	82.53
Total Interest	<u>202.53</u>
Paid under terms of trust:	200.00
BALANCE INCOME ACCOUNT, December 31, 2011	\$ <u>2.53</u>
TOTAL Principal & Income Accounts, December 31, 2011	\$ 8,528.91
Mascoma Savings Bank CD #70098058 due 11/28/12 @ .548%	\$ 8,528.91

LEASE LAND ACCOUNT

PRINCIPAL ACCOUNT	
Members Adv. Comm. Credit Union CD #519200 G due 04/07/11 @ 1.29%	\$ 1,720.00
INCOME ACCOUNT	
Balance, January 1, 2011	\$ 356.49
Interest Received from CD	20.19
BALANCE INCOME ACCOUNT, December 31, 2011	\$ <u>376.68</u>
TOTAL Principal & Income Accounts, December 31, 2011	\$ 2,096.68
Members Adv. Comm. Credit Union CD #519200 G due 04/07/12 @ .85%	\$ 2,096.68

TOWN HALL MAINTENANCE FUND

In memory of Dorothy S. Moore

PRINCIPAL ACCOUNT	
Vanguard Group Investment, Account #0002-09938253700, January 1, 2011	\$ 6,475.00
INCOME ACCOUNT	
Vanguard Group, January 1, 2011	3,066.12
Gain in 2011	<u>394.59</u>
BALANCE INCOME ACCOUNT, December 31, 2011	\$ <u>3,460.71</u>
TOTAL Principal & Income Accounts, December 31, 2011	\$ 9,935.71

VAIL GRANGE ACCOUNT
To be used for upkeep of Picnic Area

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union CD #519200 F1 due 10/16/11 @ 1.00% \$ **500.00**

INCOME ACCOUNT

Income Balance, January 1, 2011 \$ 375.02
Interest Received 8.47
BALANCE INCOME ACCOUNT, December 31, 2011 \$ **383.49**

TOTAL Principal & Income Accounts, December 31, 2011 \$ **883.49**

Members Advantage Comm. Credit Union CD #519200 F1 due 10/16/12 @ .80% \$ 883.49

RUSS FUND

PRINCIPAL ACCOUNT

Lake Sunapee Bank CD #3400042721 due 05/26/12 @ .995% \$ **300.00**

INCOME ACCOUNT

Balance, January 1, 2011 \$ 330.66
Interest Received 0.00
BALANCE INCOME ACCOUNT, December 31, 2011 \$ **330.66**

TOTAL Principal & Income Accounts, December 31, 2011 \$ **630.66**

Lake Sunapee Bank CD #3400042721 due 05/26/12 @ .995% \$ 630.66

HAWKINS AND HUTCHINSON FUNDS

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union CD #519200 E due 6/17/11 @ 1.00% \$ **2,397.65**

INCOME ACCOUNT

Balance January 1, 2011 \$ 4,734.93
Interest received 64.59
Total Income **4,799.52**

Disbursement: Reimbursed Town for payment of Pomfret citizen's 2010 CVPS bill 275.00

BALANCE INCOME ACCOUNT, December 31, 2011 4,524.52

TOTAL Principal & Income Accounts, December 31, 2011 \$ **6,922.17**

Members Advantage Comm. Credit Union CD #519200 E due 6/17/12 @ .85% \$ 6,922.17

CHURCHILL FUND

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union CD #519200 F2 due 10/16/11 @ 1.00% \$ **278.29**

INCOME ACCOUNT

Balance January 1, 2011 \$ 719.99
Interest received 9.57
BALANCE INCOME ACCOUNT, December 31, 2011 \$ **729.56**

TOTAL Principal & Income Accounts, December 31, 2011 \$ **1,007.85**

Members Advantage Comm. Credit Union CD #519200 F2 due 10/16/12 @ .80% \$ 1,007.85

Pomfret Planning Commission

Annual Report 2011

The Planning Commission is comprised of seven or nine volunteer members appointed by the Selectboard to four year terms. The responsibilities of the Planning Commission include drafting the town plan and land use regulations implementing the town plan. Both the town plan and land use regulations are adopted by the Selectboard.

This year the Planning Commission finished revisions to the subdivision regulations that were adopted by the Selectboard in December after several public hearings. The new subdivision regulations include provisions for administrative review of minor subdivisions and boundary line adjustments. The writing of new zoning regulations has been ongoing for several years and we plan to have a final draft ready for adoption in the coming year.

The Planning Commission, in its capacity as a quasi-judicial board, reviews applications for major subdivisions and development in the ridgeline. Many meetings were devoted to the review of two ridgeline applications, including site visits and public hearings. There were no major subdivision applications this year.

With the recent resignation of long-time member Bob O'Donnell there is at least one opening for a new member. The town needs volunteers that are interested in helping the Town plan for future generations. Please come to a meeting, observe and consider volunteering. The Planning Commission meets the second and fourth Mondays of each month, at 7pm, in the Town Office building. We look forward to seeing some new faces in 2012!

Bill Emmons, Chairman	Tina Feeney
Orson St. John, Vice Chairman	Nelson Lamson
Phil Dechert	John Moore

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

2011 ANNUAL REPORT FOR POMFRET

Chartered by 10 Upper Valley towns in 1992, under authorization from the Vermont Legislature, the Greater Upper Valley Solid Waste District (GUVSWD) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 18 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted the only publicly owned landfill in Vermont. The landfill is a long term infrastructure asset to the GUVSWD towns which when built will help stabilize disposal costs for decades to come.

The programs and services of the District include special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2011 the GUVSWD provided direct services to Pomfret and its residents including—

- Assisted in the recycling and disposal of hard-to-manage materials collected at special events including: fluorescent light bulbs, used motor oil, and tires.
- 15 Pomfret residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and September.
- Pomfret residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our bulky trash, tire, book, flood debris, and scrap metal collections.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, at 296-3688 or on the web at www.guvswd.org.

Pomfret Zoning Administrator

Pomfret is a special place and I am privileged to have completed my fourth year as your zoning administrator. I am a Woodstock resident of 30-plus years and also serve as zoning administrator for the towns of Barnard, Braintree and Chelsea.

As your zoning administrator I am your floodplain administrator as well. I expanded my skills this year and became a certified floodplain administrator (CFM) in April, totally unsuspecting that Tropical Storm Irene would strike in August. I am now also the floodplain administrator for the towns of Granville and Sharon, which do not have zoning, and am helping them with post-Irene recovery. Although Pomfret had its share of road damage, there was fortunately no structure damage due to Irene.

In 2008 I issued 26 zoning permits, in 2009 I issued 24 permits, in 2010 I issued 22 permits, and this year (2011) I again issued 22 permits. For those who like to see the town stay the way it is with little change, a weak economy can have its benefits.

I do not hold regular "office hours" at the town offices. Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30) or on the Town of Pomfret website at pomfretvt.us. If you have questions, feel free to call me daytimes or evenings, weekdays or weekends at my cell at 603-359-5243 or to email me at preston.bristow@comcast.net. I am often out of cell phone range or in situations where I cannot answer my cell, but leave a message and I will call you back.

Preston Bristow, Zoning Administrator

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION – FY2011 REPORT

We are pleased to report that we started and finished many projects this fiscal year, and provided our thirty member towns with the technical planning assistance they needed. Highlights include:

Technical Assistance: Staff provided planning, zoning, and mapping assistance to towns in the form of reviewing town plans, writing zoning ordinances, and creating maps of public infrastructure.

Emergency Management: We convened the Local Emergency Planning Committee #12 which helps prepare first responders and town officials for disasters. We aided towns in updating their Basic Emergency Operations Plan (BEOP) which contains contact information, maps, and more, to be used in an emergency.

Energy: TRORC collected baseline energy data for municipal facilities, funded energy audits, and conducted streetlight inventories in an effort to help towns save energy and money.

Economic Development: TRORC joined the VT Council on Rural Development's 'Working Landscape Partnership,' convened a Forest Stewardship Committee to identify threats to our forests, and developed GIS maps illustrating forest stewardship potential. We updated our Comprehensive Economic Development Strategy, allowing towns to seek funding from the Economic Development Administration for public infrastructure projects.

Transportation: TRORC's Transportation Advisory Committee discussed VTrans programs (project prioritization, park and ride municipal grants, transportation enhancement grants, high risk rural roads) and public transit. We also facilitated Orange/Windsor County Road Foreman meetings.

We look forward to serving you in the future. Please contact us with any questions at 802.457.3188.

Respectfully submitted,

*Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret*

Pentangle Arts Council

www.pentanglearts.org or 802-457-3981

In 2011 Pentangle Arts Council marked its 37th year of providing arts and cultural experiences for the greater Woodstock region.

- **Stewardship of the Town Hall Theatre:** Complete upgrades this year to the sound system have dramatically improved the audience experience. Over 15,000 patrons enjoy weekly movies in one of the region's largest and most enjoyable movie theaters.
- **Dana Emmons Arts in Education Program:** Pomfret's annual contribution directly enables Pentangle to integrate the arts into our children's curricula and daily lives—keeping arts education programs affordable and connecting directly with students.
- **Mainstage Concerts:** Pentangle continues to bring exhilarating performance experiences to the Upper Valley. 2011 highlights included Dougie MacLean, the Vienna Boys' Choir, and the Vermont Symphony Orchestra.
- **Summer @ Six Concerts:** Pentangle's highest-profile music event is honored to reside in South Pomfret. Several thousand people came this summer to enjoy the Bluegrass festival and an amazing performance by Levon Helm.
- **Community Partnerships:** One of our newest collaborations is *Bookstock: The Green Mountain Festival of Words* – the region's first and only literary-arts festival which drew hundreds of participants in July. Other partnerships in 2011 included a benefit for The Haven and an *Irene Goodbye* concert that brought the community together after the storm.
- **Staff Changes:** Our Pentangle family suffered tragic losses this year, but we are now thrilled to enter 2012 with a dynamic leader, Sunni Fass, as our new Executive Director.

On behalf of the thousands of patrons served annually by Pentangle, we thank the residents of Pomfret for their continued support of our efforts to make our community a more vibrant, creative, and stimulating place to live.

East Central Vermont Community Fiber Network (ECFiber) Update

In January of last year, ECFiber raised \$912,000 from local investors. During 2011, ECFiber built a Network Operating Center (NOC) just off I-89 Exit 3, and a 24-mile fiber loop through Bethel and Barnard. As of the end of November, ECFiber had more than 100 subscribers.

ECFiber offers symmetrical Internet service at 5, 7 and 10 Mbps/second, with higher speeds available on request. It also offers telephone services, including unlimited calling throughout North America, at competitive prices

In June, a second investment offering got under way, focused on extending the existing network to more Barnard residents, which raised an additional \$357,000. Based on that response, ECFiber is planning additional offerings for the towns of Tunbridge, Strafford, Vershire, and others, during Q1 of 2012, with funds dedicated to building the network in those towns.

ECFiber's goal is 100% coverage in all 23 towns. It checks the capital markets regularly to determine when it will be feasible to seek funding for the full build out. ECFiber believes that the town-based initiatives described here will form a solid basis for such capital-raising when the financial markets are restored to greater stability. Expect an update at Town Meeting.

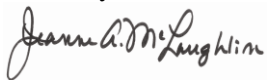
VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Pomfret, VT

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Pomfret residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2010 and June 30, 2011, the VNA & Hospice made 559 homecare visits to 20 Pomfret residents. This is an 80% increase in the number of visits made. The VNA & Hospice absorbed approximately \$17,117 in unreimbursed charges to Pomfret residents.

Pomfret's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

Martha Lussier Health Information & Referral Service, Inc. (HIRS)

The HIRS in-home caregiver referral program has been transferred to the Community Care Coordinator (CCC), Susan Jantos, at the Ottauquechee Health Center. This year, it is not necessary for HIRS to request financial assistance from the seven towns in the greater Woodstock area.

The HIRS Board extends its sincere appreciation to the residents of Pomfret for their on-going support in the past. It has been important!

Ms Jantos is using and maintaining the caregiver referral registry which Lynne Tracy coordinated for HIRS for over ten years. She also:

- offers information on caregiving support & respite care
- identifies options for assisted living, residential care nursing homes
- connects elders and those living with chronic illness with vital services and resources

The Community Care Coordinator will continue to offer caregiving support grants, as HIRS has done in the past. The need for this support within the community will almost certainly increase in the coming years. As HIRS moves forward to work with the Ottauquechee Health Foundation to assess the best way to support the Community Care Coordinator position and services, financial assistance from the town of Pomfret may be requested for these support grants in the future. Ms Jantos can be reached at (802) 457-3030 x203.

Gerry Fields, HIRS Board president

Health Care & Rehabilitation Services
Narrative Report for FY11 for Town of Pomfret

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

**The Woodstock Area Council on Aging
The Thompson Senior Center**

The Thompson Senior Center celebrated its twentieth year in its current location in 2011. Over the past twenty years, the Thompson has served over 270,000 meals and provided more than 79,000 rides. The Thompson is dedicated to serving the community by providing a wide variety of services that support independent living and healthy aging. In addition to instructive and entertaining programs, we provide a comfortable and welcoming environment, outreach to seniors at home through meals on wheels, and a connection to medical appointments and shopping through our excellent van transportation program (4,550 rides provided in 2011). We also provide access to local resources through a variety of community partnerships.

Our meal program continues to grow, serving approximately 20,000 meals in 2011 (which includes over 7,000 home delivered meals), to residents of Barnard, Bridgewater, Pomfret, and Woodstock. Although the Thompson Senior Center participation and services continue to thrive and grow, we are seeing grant sources and federal funding diminish; your continued support will ensure the success of this valuable community service for friends and neighbors. If you would like more details on the services we provide, please contact me at tsc-execdirector@comcast.net or 457-3277. You can also see the menu and program calendar online at www.thompsonseniorcenter.org Please visit the center any time; we appreciate your support!

Respectfully submitted,
Deanna Jones, Executive Director

WOODSTOCK AREA JOB BANK

Since 1974 the Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those seeking workers. Today the jobs listed range from full-time professional to hourly household work. Workers are of all ages and skill levels.

Our budget is limited and dependent on contributions from our community. We thank the town of Pomfret for its continued support..

A volunteer board oversees the work of the Job Bank and employs one coordinator, Elizabeth Craib. Over the past year, we have modernized office operations by 1) building an electronic database, 2) rebuilding our website, 3) working with community businesses and organizations, 4) participating in community events.

The Job Bank requests the voters of Pomfret, Vermont to approve a grant of \$300 from the Public Trust funds to match the amount to be raised from contributions. These funds will help toward operating expenses as we strive to continue offering free services to all.

Contacts: woodstockjobbank@gmail.com; www.wjb.org; (802) 457-3835

Hours: Tuesday & Thursday 9:30-2:30 at the Woodstock Town Hall

Respectfully submitted,

Board of Directors: Mary MacVey, President

Sally Alloway
Brooke Beaird
Jan Burtch

Wendy Jenne
Robert McCollom
Nancy Wolff

Ottauquechee Community Partnership

Healthy Youth, Healthy Community

32 Pleasant Street · Woodstock, Vermont 05091 · www.ocpvt.org · 802-457-2679

In 2011, OCP continued to bring community resources to community and school based programs, furthering its goal of connecting young people to community, empowering youth as health advocates, and strengthening local supports and systems for making the healthy choice the easy choice.

This includes working with young people and community groups on:

- Youth-led Community Dialogue about developing welcoming communities
- Vermont Kids Against Tobacco's (VKAT) Built Environment and Healthy Retailers Assessments
- Strengthening the Local Healthy Food System to make local healthy food accessible in public venues
- A coordinated community and school response to prevent sexual violence through Woodstock Healthy Teens, a collaboration with community members, law enforcement, schools and WISE.
- Vermont Teen Leadership Safety Program and Spectrum Teen Center to prevent underage drinking and substance use
- Smoke-free zones, providing quit-kits, Relay for Life youth participation

Mentor and Buddy Program

(Previously the "Shining Light Mentoring Program")

OCP's Mentor and Buddy Program is the local school/community based mentoring program. The program thrives through a collaboration between OCP and the WCSU. The program connects students from WUMS/HS with positive adults in the community, and has expanded to include three elementary schools.

The vision of the program is that *every child in the Windsor Central Supervisory Union who wants or needs a mentor has one*. The mission of the program is to provide opportunities and relationships to foster a sense of community *connectedness*.

The Town of Pomfret's support throughout the years is important to the success of this program. Thank you! We would also like to thank the many businesses, organizations and individual donors that make OCP's mentoring program possible. Together, we make a strong, vibrant and supportive community for young people.

Being a mentor is a great way to connect positively with young people in our community! Our mentors say: "Meeting with my mentee is the highlight of my week!" We're seeking mentors of all ages. Learn more about OCP's Mentor and Buddy Program contact [OCP's volunteer@ocpvt.org](mailto:volunteer@ocpvt.org), or call 457-2679.

Respectfully submitted by Jacqueline Fischer, Executive Director

The Spectrum Teen Center

The Spectrum Teen Center is located in the Woodstock Recreation Center. We have been open for 15 years and serve students in grades 9-12 in the WCSU. We are open Friday and Saturday nights from 7-11pm, September through June. As part of our program, we are able to offer special events including bowling, rock climbing, roller-skating, swimming at the Aquatic Center, Halloween and Pizza Parties. There is **no charge** for our program.

In March, Spectrum, Vermont Teen Leadership Safety Program (VTLSP) and OCP invited parents and community members to a free teen led community dinner. The teen groups presented on underage drinking and bullying. This was a rare opportunity to hear teens discuss and present on topics that are critical in their lives and in the community. To continue to reduce underage drinking, Spectrum, VTLSP and OCP organized our second annual "Sticker Shock" in June. We traveled to six local stores and placed stickers on beer warning against providing alcohol to minors. Also in June, Spectrum, VTLSP, SADD, and OCP created a handout to give to the graduating seniors, congratulating them and sending the message to not drink and drive. Also, a number of our teens participated in Youth Led Community Dialogues and a Youth Risk Behavior Survey group.

We hosted three "Fill Our Trailer" food drives at Mac's Market in Woodstock. All the food that was collected was donated to our local food shelf. Our Teen Board members worked and solicited community members for food donations.

**SUMMARY OF 2011 SCHOOL DISTRICT ANNUAL MEETING
March 1, 2011**

ARTICLES:

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. Robert B. Coates was elected Town School Director for a 3 year term.
4. Victoria A. Jas was elected Woodstock Union High School Director for a 3 year term.
5. Following a short discussion, the local school appropriation of \$1,245,322 was approved.
6. The voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the district, pending receipts of payment of taxes.
7. Other business:

There was further discussion regarding the \$50,000 loan the School refused to give to the Town last May.

Meeting adjourned at 1:32 p.m.

Results of Pomfret vote for WUHS Budget Article 4 - \$11,059,773: Yes – 69 / No – 21

Respectfully submitted,

Lynne A. Leavitt
Town Clerk

**WARNING
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 6, 2012 at 1:00 PM to act on the following business:

1. To elect a School District Moderator for the ensuing year.
2. To act on reports submitted.
3. To elect a Town School Director for a three year term.
4. Shall the voters of the Pomfret School District appropriate \$1,162,156 (One Million One Hundred Sixty-Two Thousand One Hundred Fifty-Six Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2012?
5. Shall the voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes.
6. To do any other business which may come legally before this meeting.

Board of School Directors:

Greg Greene
Robert Coates
Christine Pilot

January 31, 2012

POMFRET SCHOOL DISTRICT REPORT

By the time Hurricane Irene reached Vermont last August, it had been downgraded to a tropical storm; however, that did not keep it from causing historic levels of damage throughout Windsor County and many other parts of the state. Like the rest of the Windsor Central Supervisory Union, The Pomfret School opened three days late. Although we experienced damage on our property, we were grateful that the building and observatory were not touched. We temporarily lost use of our field and playground and access to our nature trails across the brook. Thanks to the generous, concerted efforts of parents and other community volunteers, our fields and playground were restored within a few weeks, and soon after that the bridge over the brook was rebuilt. In addition to a welcome back breakfast for students and parents on the first day of school, later in September we organized and hosted a dinner to celebrate our community and to thank people for their cooperative spirit, hard work and generosity.

We started the year with a new, half-time principal, Tom McKone, and a new, half-time kindergarten teacher, Elisabeth Benoit. Through the fall we filled the vacant part-time nurse position with a substitute while we looked for a permanent replacement. In December, we hired Sarah Larmie, and she began the three-quarters-of-a-day-per-week job on January 3.

The teacher assignments and grade level enrollment numbers at The Pomfret School are: Jean Souter, kindergarten (7 students) and grade one (7); Barbara Leonard, grade two (11); Jennifer Hewitt, grades three (10) and four (11); Sarah Woodhead, grade five (9); and Robert Hanson, grade six (9). Elisabeth Benoit teaches kindergarten for half the day, with the students being combined with the first graders for the rest of the day. Grades three and four are a combined class, except for math, which Jon Barrett teaches to the third grade. Tammy Myers serves both Pomfret and Bridgewater as a special education teacher. As with most Vermont schools, we continue to be challenged by declining student enrollment. This year we have 64 students, including five tuition students.

Challenging the Mind, Encouraging the Heart continues to be the motto that our school lives by, and academic excellence continues to be our norm. One measure of this is student performance on the New England Common Assessment Program (NECAP) tests, the annual standardized tests that are required by the State of Vermont in compliance with the federal No Child Left Behind law. In 2010, 94% of our students scored either proficient or proficient with distinction on the NECAP reading test, versus the state average of 73%. On the NECAP test, 85% of our students scored either proficient or proficient with distinction, versus the state average of 65%. The results of the Fall 2011 NECAP tests will be released in a few weeks; we will report on them at a Pomfret School Board meeting and in the school newsletter.

The *Pomfret staff* continues to enhance The Pomfret School curriculum by integrating the natural environment into our programs. All students experience curriculum enrichment in the areas of science, math, social studies and language arts in many ways, including use of the school's nature trail, the brook, the Horizons Observatory and the wooded acreage behind the school. The staff provides the energy, vision, patience, and professionalism needed to direct a stimulating, enriching and developmentally appropriate educational program attuned to the unique abilities of each student.

Our *students* are attending four Pentangle Arts performances during the school day this year. Thirty-five Pomfret students are enrolled in the Ski Runners Program at Suicide Six. The school buses students to Suicide Six, but parents pay for the program. In the fall, the sixth grade participated in a week-long, interdisciplinary program at the Marsh-Billings-Rockefeller National Park. Four schools participated in the program, and two Pomfret staff, Rob Hanson and art teacher Lisa Kaija, were among the teachers. In May, the sixth grade will join the rest of the sixth graders in our supervisory union on the Nature's Classroom trip to the Massachusetts coast. The Pomfret Drum Corps practices after school once a week from December through the end of the year, when it performs in the Memorial Day Parade, the Covered Bridges Marathon, and other local events. The new drum corps director is Mark van Gulden.

The Pomfret School Parent Teacher Organization continues to provide support for our students. The new sport court behind the school is one of the PTO's many contributions to the school. A longstanding and very popular event, the annual Harvest Supper continues to be the primary fundraiser for the school. The Pomfret School Trust also remains an integral part of our school community, and its work is summarized later in the Town Report.

The connection between The Pomfret School and the community continues through the effort of the staff and community members. Our second graders are involved in a Community Workers Day, during which time they go out into the community to interview people who work in Pomfret and who help our town. During October, students collect donations for UNICEF. In November, we host a Thanksgiving Feast for our school family and invited members of the community. In December, we have our annual food drive to benefit the Woodstock Community Food Shelf and the Helping Hands project, when Pomfret students and their families deliver baskets of holiday cheer to elderly neighbors who benefit from the baskets.

The school building, itself, is also an asset that we share with the community. We provide space for many community events, classes, and organizations, such as performing arts programs for students and sports teams for both students and adults. We also regularly host special events; last year, for example, a weekly, ten-month firefighter class sponsored by the State of Vermont met at our school.

Respectfully submitted, Tom McKone, Principal

POMFRET SCHOOL DISTRICT ACCOUNT
Town Treasurer's Report
Cash Accounting, FY July 1, 2010 through June 30, 2011

Balance on hand, July 1, 2010		
Citizens Bank, Checking Account #401-005413-6		\$ 134,403.32
Receipts:		
Town of Pomfret, property taxes	\$1,019,728.00	
Reimbursements:		
Special Education	101,812.00	
Health & Cobra Insurance from employees	17,098.07	
Pomfret School Maintenance Fund	29,641.11	
Payroll adjustment	81.45	
Donations and Grants		
Drum Core: grant & donations	900.00	
VT Council on the Arts for Circus Smirkus	1,100.00	
PATH grant	2,037.45	
WCSU Medicare subgrant	2,775.79	
Woodstock Garden Club, donation for library	150.00	
Efficiency Vermont grant	735.00	
Checking account interest	388.57	
Tuition students	47,700.00	
Total Receipts for year		<u>1,224,147.44</u>
TOTAL Funds available		\$1,358,550.76
General Disbursements:		
Total checks drawn		<u>(1,242,420.04)</u>
BALANCE: Citizens Bank, June 30, 2011		\$ 116,130.72

Notes:

2010 Taxes paid to local school	\$1,019,728.00	
2010 Taxes paid to high school	983,073.00	
2010 Taxes paid to State for Act 68	<u>1,426,338.11</u>	
TOTAL		\$3,429,139.11

Pomfret's Share of WCSU Executive Administration Assessments:

	FY 09/10	FY 10/11
General Administration	\$ 41,830.00	\$ 43,793.00
Special Education	18,564.00	14,114.00
Occupational Therapy Services	3,426.00	3,083.00
Early Essential Education Services (EEE)	14,317.00	9,597.00
Tech Integration (Curriculum)	<u>1,747.00</u>	<u>1,817.00</u>
TOTAL	\$ 79,884.00	\$ 72,404.00

NOTE: An estimated \$1,370,650 of your 2011 School Tax dollars must be sent to the Vermont Education Fund as required by Act 68.

SCHOOL MAINTENANCE ACCOUNT

Balance on hand, July 1, 2010	
Mascoma Savings Bank, CD #70005205, due 09/28/10 @ 1.143%	\$29,381.76 *
Received Interest from Mascoma Savings Bank	<u>259.35</u>
TOTAL Receipts	29,641.11
Closed out account and transferred to School Checking Account 04/22/11	<u>29,641.11</u>
BALANCE School Maintenance Fund, June 30, 2011	\$0.00

* Mascoma Savings Bank CD #70005205 was renewed 09/28/10 @ .698% and came due 04/21/11

SCHOOL INDEBTEDNESS

1. Pomfret's share of the Woodstock Union High School indebtedness. No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.
2. Vermont Municipal Bond Bank for the Pomfret School. Principal outstanding as of June 30, 2011 was \$65,000. See payment schedule reported in the 1991 annual report.

SCHOOL LOGGING ACCOUNT ON 100 ACRE LOT OFF OF JOE RANGER ROAD

Balance on hand July 1, 2010	
Mascoma Savings Bank, CD #68058984, due 7/10/11 @ 1.045%	\$9,884.95
Received interest in current year	<u>172.30</u>
TOTAL Receipts	\$10,057.25
Disbursements: None	
BALANCE Logging Account, June 30, 2012	\$10,057.25
RECONCILIATION:	
Mascoma Savings Bank, CD #68058984, due 6/10/12 @ .747%	\$10,057.25

POMFRET SCHOOL HORIZONS OBSERVATORY

Balance July 1, 2010		\$9,138.55
Receipts		
Interest received from TD Bank	\$14.60	
Grant from WUHS Endowment Association	500.00	
Mundy Wilson in memory of William Russell, Jr.	300.00	
Various donations	<u>1,419.00</u>	
		<u>\$2,233.60</u>
TOTAL Receipts		11,372.15
Disbursements: None		
BALANCE Observatory Account, June 30, 2011		\$11,372.15
RECONCILIATION:		
TD Bank, Money Market Acct #524-0858657		\$11,372.15

**Pomfret School District
Combined Balance Sheet
June 30, 2011**

Assets			
Checking Account	\$116,130.72		
Land Fund Account	\$10,057.25		
Observatory Account	\$11,372.15		
Accounts Receivable	\$12,147.72		
Prepaid Expense	<u>\$15,587.24</u>		
Total Assets			<u><u>\$165,295.08</u></u>
Liabilities			
Accounts Payable	\$13,137.86		
Accrued Purchase Orders	<u>\$492.30</u>		
			\$13,630.16
Reserves			
Total Reserves - See Schedule Below			\$32,541.23
Designated Fund Balance			
Designated for 2011-2012 Budget			\$74,526.23
Undesignated Fund Balance			
Balance Reported June 30, 2010	\$74,526.23		
P/Y Adjustments - Encumbrances/AP/Intensive	<u>\$5,334.99</u>		
	\$79,861.22		
Designated for 2011-2012	<u>(\$74,526.23)</u>		
		\$5,334.99	
Revenue 2010-2011	\$1,217,871.92		
Expenses 2010-2011	<u>(\$1,178,609.45)</u>		
Operating Balance 2010-2011		<u>\$39,262.47</u>	
Undesignated Fund Balance June 30, 2011			<u>\$44,597.46</u>
Total Liabilities, Reserves, Fund Balance			<u><u>\$165,295.08</u></u>

**Pomfret School District
Summary of Reserve Funds
June 30, 2011**

	Balance 6/30/2010	2010-2011 Activity		Balance 6/30/2011
		Revenue	Expense	
Art Donations	\$287.34			\$287.34
Audit Reserve	\$2,250.00	\$1,500.00		\$3,750.00
Building Maintenance	\$29,481.76	\$22,921.00	\$53,500.00	(\$1,097.24)
E-Rate	\$580.01	\$900.00	\$500.00	\$980.01
Garden Club Donation	\$400.00	\$150.00	\$174.00	\$376.00
Land Fund	\$9,884.95	\$172.30		\$10,057.25
Medicaid	\$0.00	\$2,775.79	\$2,775.79	\$0.00
Microsoft Settlement Reserve	\$6,248.80			\$6,248.80
Observatory Reserve	\$6,911.71	\$2,233.60	\$2,209.30	\$6,936.01
PATH Wellness Grant	\$0.00	\$2,037.45	\$1,092.16	\$945.29
Teacher-Ranger Program	(\$4,609.43)		\$2,181.65	(\$6,791.08)
Verizon Royalty Payment	\$44.89			\$44.89
Teachers' Share of VSBIT	\$620.15			\$620.15
Tobacco Abuse Prevention Grant	\$825.00			\$825.00
Vt Council on Arts	\$0.00	\$1,100.00	\$1,100.00	\$0.00
Trails to Every Classroom	\$15.82			\$15.82
Health Reimbursement Accts	\$4,910.29	\$22,500.00	\$18,067.30	\$9,342.99
Total	<u>\$57,851.29</u>	<u>\$56,290.14</u>	<u>\$81,600.20</u>	<u>\$32,541.23</u>

Pomfret School District
Revenue Report and Proposed Budget
Budget Year 2012-2013

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Local Revenues				
Balance from Prior Years	\$51,556	\$51,556	\$74,526	\$61,216
Tuition	\$45,000	\$45,000	\$45,000	\$27,000
Interest		\$648	\$0	\$0
Special Ed Tuition	\$3,000	\$3,000	\$3,000	\$37,861
State & Federal Revenues				
Small Schools Grant	\$72,000	\$77,786	\$77,601	\$80,000
Transportation Reimbursement	\$9,804	\$10,856	\$10,856	\$10,650
Special Ed Block Grant	\$25,628	\$25,628	\$25,934	\$25,196
Special Ed EEE Grant	\$7,967	\$7,967	\$7,967	\$9,873
Special Ed Intensive Reimbursement	\$28,879	\$31,451	\$60,869	\$46,367
Sub-Total	\$243,834	\$253,892	\$305,753	\$298,163
Local Education Spending				
Ed Fund Transfer	\$931,086	\$931,086	\$939,569	\$863,993
Ed Fund ARRA Transfer	\$32,894	\$32,894		
Total Education Spending	\$963,980	\$963,980	\$939,569	\$863,993
GRAND TOTAL	\$1,207,814	\$1,217,872	\$1,245,322	\$1,162,156

Pomfret School District
Expense Report and Proposed Budget
Budget Year 2012-2013

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	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Debt Service				
Principal and Interest	\$71,825	\$71,825	\$67,275	\$0
Instruction				
Teachers' Salaries	\$384,285	\$385,964	\$392,068	\$373,899
Aides' Salaries	\$37,034	\$37,186	\$38,330	\$39,469
Substitute Salaries	\$3,700	\$3,443	\$3,700	\$3,700
Health Insurance	\$53,393	\$55,555	\$55,922	\$62,583
Payments in Lieu of Health	\$6,500	\$6,305	\$6,195	\$4,825
FICA	\$32,514	\$32,726	\$33,209	\$31,906
Municipal Retirement	\$1,481	\$1,490	\$1,533	\$1,579
Workers' Comp	\$2,525	\$2,010	\$2,215	\$2,156
Dental Insurance	\$2,479	\$2,647	\$2,603	\$2,531
Pentangle	\$1,500	\$1,632	\$1,500	\$1,500
Nature's Classroom	\$1,300	\$1,800	\$1,300	\$3,100
Arts Program Services	\$500	\$0	\$500	\$500
General Supplies	\$3,000	\$2,491	\$3,000	\$3,000
General Textbooks	\$1,450	\$1,830	\$1,450	\$1,450
Supplies - Art	\$700	\$688	\$700	\$650
Supplies - English	\$0	\$133	\$0	\$0
Supplies - Foreign Language	\$400	\$334	\$400	\$300
Supplies - Physical Education	\$300	\$275	\$300	\$300
Supplies - Math	\$2,150	\$1,914	\$2,150	\$2,150
Supplies - Music	\$500	\$477	\$500	\$500
Equipment Music	\$0	\$0	\$0	\$800
Dues & Fees - Music	\$0	\$0	\$0	\$100
Supplies - Science	\$2,150	\$1,446	\$2,150	\$2,150
Supplies - Social Studies	\$1,400	\$801	\$1,400	\$1,400
Supplies - Language Arts	\$4,500	\$2,381	\$4,500	\$3,000
Textbooks - Language Arts	\$0	\$124	\$0	\$1,400
Total Instruction	\$543,761	\$543,650	\$555,625	\$544,948
Guidance				
Salary - Counselor	\$7,253	\$7,253	\$7,800	\$8,652
Health Insurance	\$1,089	\$1,177	\$969	\$1,260
FICA	\$555	\$555	\$597	\$662
Workers' Comp	\$43	\$33	\$40	\$36
Dental Insurance	\$57	\$74	\$78	\$86
IST/504 Services	\$2,000	\$444	\$2,000	\$2,000
Case Supervision	\$140	\$0	\$140	\$140
Supplies	\$350	\$399	\$350	\$350
Standardized Testing	\$1,000	\$490	\$1,200	\$1,200
Total Guidance	\$12,487	\$10,425	\$13,174	\$14,386
Health				
Salary - Nurse	\$8,726	\$1,444	\$3,623	\$6,805
FICA	\$668	\$110	\$277	\$521
Workers' Comp	\$52	\$40	\$19	\$48
Hearing/Vision Screening	\$100	\$0	\$100	\$100
Supplies	\$250	\$215	\$250	\$350
Periodicals	\$75	\$0	\$75	\$75
Total Health	\$9,871	\$1,809	\$4,344	\$7,899

Pomfret School District
Expense Report and Proposed Budget
Budget Year 2012-2013

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	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Support Services				
Course Reimbursement	\$6,000	\$1,992	\$6,000	\$6,000
Professional Development - Gen	\$0	\$0	\$0	\$500
Staff Travel	\$0	\$197	\$0	\$0
Total Support Services	\$6,000	\$2,189	\$6,000	\$6,500
Educational Media				
Salary - Librarian/Media Specialist	\$22,922	\$22,500	\$11,587	\$11,808
Health Insurance	\$3,700	\$4,111	\$1,905	\$1,924
FICA	\$1,754	\$1,721	\$886	\$903
Workers' Comp	\$136	\$105	\$60	\$61
Supplies	\$800	\$219	\$800	\$800
Books	\$2,500	\$2,603	\$2,500	\$2,500
Periodicals	\$500	\$365	\$500	\$500
Total Ed Media	\$32,312	\$31,625	\$18,238	\$18,496
Audio-Visual Services				
Supplies & Materials	\$400	\$106	\$400	\$400
Software	\$2,000	\$180	\$2,000	\$2,000
Total Audio-Visual	\$2,400	\$286	\$2,400	\$2,400
Technology				
WCSU Assessment - Technology	\$1,817	\$1,817	\$968	\$2,944
Technical Support	\$2,000	\$3,346	\$2,000	\$2,000
Equipment Repairs	\$400	\$220	\$400	\$400
Apple Lease Payment	\$9,349	\$9,349	\$9,349	\$8,224
Internet Fees	\$0	\$0	\$0	\$1,800
Computer Supplies	\$700	\$816	\$700	\$700
Software	\$500	\$0	\$500	\$500
Hardware	\$1,900	\$819	\$1,900	\$3,400
Total Technology	\$16,666	\$16,367	\$15,817	\$19,968
Board of Education				
Treasurer's Expenses	\$250	\$0	\$250	\$250
Legal Services	\$250		\$250	\$250
Legal Liability Insurance	\$2,672	\$2,358	\$2,672	\$2,500
Postage	\$0	\$272	\$0	\$272
Advertising	\$1,000	\$788	\$1,000	\$1,000
Supplies	\$300	\$0	\$300	\$300
Board Expenses	\$0	\$67	\$0	\$100
Dues and Fees	\$900	\$850	\$900	\$800
Total Board of Education	\$5,372	\$4,335	\$5,372	\$5,472
WCSU Assessment				
Executive Administration	\$43,795	\$43,793	\$44,646	\$42,345
School Administration				
Salary - Principal	\$48,975	\$48,975	\$50,458	\$30,900
Salary - Secretary	\$16,301	\$18,301	\$17,354	\$17,868
Health Insurance	\$15,445	\$14,354	\$15,908	\$21,298
FICA	\$4,994	\$5,072	\$5,188	\$3,731
Municipal Retirement	\$652	\$732	\$694	\$715
Principal's Annuity	\$0	\$3,000	\$3,000	\$0
Workers' Comp	\$388	\$299	\$349	\$321
Professional Development	\$1,500	\$0	\$1,500	\$1,500

Pomfret School District
Expense Report and Proposed Budget
Budget Year 2012-2013

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	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Dental Insurance	\$555	\$524	\$583	\$953
Copier Lease	\$2,300	\$2,474	\$2,300	\$2,300
Postage	\$250	\$231	\$250	\$250
Copier Supplies	\$1,000	\$473	\$1,000	\$1,000
Professional Publications	\$0	\$368	\$0	\$0
Administration Expenses	\$2,000	\$2,107	\$2,000	\$2,000
Dues and Fees	\$0	\$515	\$0	\$0
Total School Administration	\$94,360	\$97,425	\$100,584	\$82,836
Operation of Plant				
Salary - Custodian	\$37,114	\$37,107	\$38,406	\$39,549
Health Insurance	\$9,764	\$9,764	\$10,056	\$10,459
FICA	\$2,839	\$2,761	\$2,938	\$3,025
Municipal Retirement	\$1,485	\$1,484	\$1,538	\$1,582
Workers' Comp	\$1,796	\$1,353	\$1,859	\$1,614
Dental Insurance	\$370	\$297	\$389	\$408
Water Testing	\$600	\$526	\$600	\$400
Disposal Services	\$2,900	\$2,403	\$2,900	\$2,900
Contracted Maintenance	\$32,680	\$30,825	\$32,680	\$32,680
Exterior Painting	\$13,050	\$12,050	\$13,050	\$4,000
Equipment Repairs	\$500	\$117	\$500	\$600
Property Insurance	\$5,800	\$4,834	\$5,800	\$5,000
Telephone	\$4,000	\$2,802	\$4,000	\$4,000
Maintenance Supplies	\$9,590	\$10,646	\$9,590	\$9,590
Lamp Replacement	\$600	\$172	\$600	\$600
Electricity	\$16,000	\$14,606	\$16,000	\$16,000
Propane Gas	\$900	\$546	\$900	\$900
Heating Oil	\$21,000	\$17,223	\$21,000	\$24,000
Equipment	\$600	\$390	\$600	\$600
Furniture	\$600	\$610	\$600	\$600
Dues and Fees	\$325	\$496	\$325	\$400
Total Operation of Plant	\$162,513	\$151,013	\$164,331	\$158,907
Upkeep of Grounds				
Contracted Services	\$6,600	\$4,700	\$6,600	\$6,600
Supplies	\$800	\$717	\$800	\$1,000
Playground Equipment	\$600	\$197	\$600	\$1,000
Total Upkeep of Grounds	\$8,000	\$5,614	\$8,000	\$8,600
Transportation				
Contracted Services	\$26,508	\$25,359	\$25,447	\$25,928
Field Trips	\$1,700	\$1,246	\$1,700	\$1,700
Total Transportation	\$28,208	\$26,605	\$27,147	\$27,628
Fund Transfers				
Transfer to Maintenance Fund	\$22,186	\$22,186	\$22,186	\$22,186
Transfer to Audit Reserve	\$1,500	\$1,500	\$1,000	\$1,500
Transfer to HRA	\$23,700	\$20,504	\$24,600	\$25,100
Total Fund Transfers	\$47,386	\$44,190	\$47,786	\$48,786
Total Regular Ed	\$1,013,131	\$979,326	\$1,013,464	\$989,171

**Pomfret School District
Expense Report and Proposed Budget
Budget Year 2012-2013**

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	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Special Education				
Salary - Teacher	\$30,595	\$30,152	\$32,236	\$33,531
Salary - Summer Services	\$967	\$656	\$983	\$2,431
Salary - Program Aide	\$15,282	\$16,341	\$15,811	\$16,286
Salary - Individual Aides	\$0	\$5,914	\$31,873	\$32,288
Salary - Substitutes	\$500	\$818	\$500	\$500
Health Insurance	\$11,346	\$13,754	\$21,743	\$38,014
Payments in Lieu of Health Insurance	\$1,500	\$0	\$2,400	\$1,500
FICA	\$3,622	\$4,067	\$6,227	\$6,505
Municipal Retirement	\$650	\$901	\$1,947	\$1,943
Workers' Comp	\$281	\$217	\$419	\$450
Dental Insurance	\$0	\$139	\$389	\$788
Course Reimbursement	\$0	\$1,200		
Assessments	\$700	\$659	\$700	\$700
Summer Services	\$400	\$0	\$400	\$400
Evaluations	\$3,000	\$3,630	\$3,000	\$2,000
Psychological Services	\$500	\$0	\$500	\$500
Consultation	\$4,320	\$170	\$4,320	\$4,320
Tuition	\$500	\$225		
Transportation	\$0	\$263		
General Supplies	\$1,500	\$1,572	\$1,500	\$1,500
Equipment	\$800	\$0	\$800	\$800
Total K-6 Special Education	<u>\$76,463</u>	<u>\$80,677</u>	<u>\$125,748</u>	<u>\$144,456</u>
Preschool Services				
EEE Individual Aide Salary	\$7,680	\$9,594		
Summer Salary	\$864	\$663		\$1,375
FICA	\$654	\$774		\$105
Workers' Comp	\$51	\$39		\$7
Purchased Services	\$0	\$983		
Preschool Tuition	\$4,255	\$4,794		
Summer Tuition	\$400	\$470		
Mileage Reimbursement	\$75	\$0		
OT/PT Services	\$2,000	\$0	\$2,000	
Total Preschool Special Ed	<u>\$15,979</u>	<u>\$17,317</u>	<u>\$2,000</u>	<u>\$1,487</u>
WCSU Assessments				
EEE	\$9,596	\$9,597	\$9,665	\$9,329
PT Services	\$3,000	\$2,531	\$3,000	
OT Services	\$3,085	\$3,083	\$9,524	\$685
PT Summer Services	\$200	\$0	\$200	
SLP Summer Services	\$420	\$0	\$420	
Sped Admin & SLP	\$14,115	\$14,114	\$14,026	\$16,778
Total Special Ed - Ineligible	<u>\$30,416</u>	<u>\$29,325</u>	<u>\$36,835</u>	<u>\$26,792</u>
Milk Program				
Supplies				\$250
GRAND TOTAL	<u>\$1,207,814</u>	<u>\$1,178,469</u>	<u>\$1,245,322</u>	<u>\$1,162,156</u>

**POMFRET SCHOOL DISTRICT
THREE PRIOR YEARS COMPARISONS
TAX RATE CALCULATIONS**

District: Pomfret	LEA: 157				
County: Windsor	SU: Windsor Central				
	Actual FY2010	Actual FY2011	Actual FY2012	Estimate FY2013	
Expenditures:					
Local Budget	\$1,220,133	1,207,814	1,245,322	1,162,156	1
Union School Assessment					2
Gross Act 68 Budget	1,220,133	1,207,814	1,245,322	1,162,156	3
Revenues:					
Local Revenue -grants, donations, tuition, surplus	\$197,740	\$243,834	\$305,753	\$298,163	4
Education Spending (Act 68 Definition)	1,022,393	963,980	939,569	863,993	5
Equalized Pupils	74.65	69.25	64.25	58.22	6
Education Spending per Equalized Pupil	13,696	13,920	14,624	14,840	7
Less Net Eligible Construction Costs Per E.P.	1,023	1,023	1,047	0	8
Excess Spending Threshold	\$13,984	14,549	14,733	14,841	9
Excess Spending per Equalized Pupil					10
Per pupil figure used for calculating Dist. Adj.	\$13,696	\$13,920	\$14,624	\$14,840	11
District spending adjustment					
Line 12 / \$8,891	160.298%	162.925%	171.157%	166.912%	12
Estimated homestead tax rate, equalized					
Line 26 x \$.89	\$1.379	\$1.401	\$1.489	\$1.486	13
% of Equalized Pupils in Elementary	52.040%	50.030%	48.100%	45.170%	14
Equal.Homestead Rate Assess to Town	\$0.717	\$0.701	\$0.716	\$0.671	15
Common Level of Appraisal (CLA)	112.20%	96.86%	99.93%	96.85%	16
Estimated Actual Homestead Tax Rate	\$0.639	\$0.724	\$0.717	\$0.693	17
Anticipated Income Cap % to be Prorated					
Line 26 x 1.8%	2.89%	2.93%	3.08%	3.00%	
Household Income % for Income Sensitivity					
45.170% X 3.00%	1.50%	1.47%	1.48%	1.36%	18
% of Pomfret Equal.Pupils in WUHS	47.960%	49.970%	51.900%	54.830%	

ESTIMATED TAX RATE SUMMARY				
	FY2010	FY2011	FY2012	FY2013
Elementary Equalized Rate - Line 15	\$0.717	\$0.701	\$0.716	\$0.671
High School Equalized Rate	\$0.670	\$0.740	\$0.776	\$0.832
Total Equalized Rate	\$1.388	\$1.441	\$1.493	\$1.503
Common Level of Appraisal	112.20%	96.86%	99.93%	96.85%
Actual Tax Rate - Estimated	\$1.24	\$1.49	\$1.49	\$1.55
Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature and approved by the Governor.				

**Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)**

School: Pomfret School
S.U.: Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2011 School Level Data

		Cohort Description: Elementary school, enrollment < 100 (48 schools in cohort)			Cohort Rank by Enrollment (1 is largest) 20 out of 48				
		School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Wardsboro Central School		PK - 6	67	5.15	1.00	13.01	67.00	5.15
	Shoreham Elementary School		K - 6	70	10.00	1.00	7.00	70.00	10.00
	Grafton Elementary School		K - 6	72	7.80	1.00	9.23	72.00	7.80
	Pomfret School		K - 6	74	7.23	0.50	10.24	148.00	14.46
<- Larger	Middletown Springs Elementary School		PK - 6	75	6.64	1.00	11.30	75.00	6.64
	Lakeview USD #43 (School)		K - 6	76	6.80	1.00	11.18	76.00	6.80
	Wells Village School		K - 6	76	8.85	1.00	8.59	76.00	8.85
Averaged SCHOOL cohort data				62.10	6.56	0.76	9.46	81.36	8.60

School District: Pomfret
LEA ID: T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10, FY11, and FY12.

FY2010 School District Data

Cohort Description: Elementary school district, FY2009 FTE < 100
(47 school districts in cohort)

		School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 11 out of 47
Smaller ->	Bridport		PK-6	79.53	\$15,958	
	Bolton		PK-4	80.16	\$12,086	
	Brookfield		K-6	80.71	\$13,153	
	Pomfret		K-6	81.05	\$12,253	
<- Larger	Shoreham		K-6	81.47	\$17,235	
	Waterville		PK-6	82.04	\$11,829	
	Cornwall		K-6	83.94	\$14,546	
Averaged SCHOOL DISTRICT cohort data				61.21	\$13,391	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2012 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T009 Barnard	-	61.91	12,331.11	1.2556	1.3701	1.0450	1.3111
	T190 Shrewsbury	-	63.12	11,887.83	1.2105	1.2579	0.9678	1.2998
	T104 Jamaica	-	64.12	12,000.41	1.2219	1.3066	1.0158	1.2862
	T157 Pomfret	-	64.25	14,623.64	1.4891	1.4927	0.9993	1.4937
<- Larger	T103 Isle La Motte	-	64.59	13,218.89	1.3460	1.3460	0.8785	1.5322
	T097 Holland	-	66.66	10,134.49	1.0320	1.1100	0.8738	1.2703
	T022 Bolton	-	69.17	15,387.03	1.5668	1.3414	0.9946	1.3487

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board.. The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

THE POMFRET SCHOOL TRUST - 2011 ANNUAL REPORT

Recognizing the need to enrich and improve educational opportunities within our public school system, the Pomfret School Trust was founded in 1992 to nurture excellence in education in Pomfret, Vermont. The Trust provides funds for educational enrichment beyond that which can be fairly and reasonably raised through local and state taxes. The Pomfret School Trust is a private foundation that conforms to all provisions of section 501(c)(3) of the IRS.

Following the Pomfret School Trust's mission, as stated above, the Trust, the PTO and School Board are in the initial stages of developing a plan to sustain, broaden and enhance the school's educational enrichment program.

As noted in last year's report, the Trust funded a two-week Circus Smirkus Artist-in-Residence program in March, 2011. Residency Director, Rick Davis, taught the children circus arts, testing not only physical aptitude, but also listening skills, perseverance, independence and team work. The children created posters to display throughout the community inviting all to enjoy the culminating performance.

The Trust continues the tradition of funding the Pomfret Drum Corps, and is pleased to report that a new instructor, Mark van Gulden, has been hired for the 2011-2012 school year.

The Pomfret School Trust extends its gratitude to all who supported the 2010-2011 fund raising efforts, "Monkeys, Clowns and Drums." Our goal was to raise \$5,000, and we were pleased to exceed that goal by \$505. The monkey bars location and design are still under discussion by the PTO and School Board. Installation is anticipated by the end of the 2011-2012 school year.

At the end of the 2010-2011 school year, the PTO proposed a new playground initiative to provide the children and the school community with a blacktop area for hard court sports. The Pomfret School Trust joined forces with the PTO, and split costs to install a sport court over the summer.

The Pomfret School Trust Board of Trustees has undergone several changes over the past year, including the resignation of Trustees, Jennifer Gubbins and Bob Coates, as well as School Principal, Peggy Spencer. Their hard work and contribution to the Board is greatly appreciated. The Board welcomes new Trustees, Hope Yeager and Mica Seely and the new interim Principal, Tom McKone.

The Pomfret School Trust wishes to thank the community for its continuous support, and to wish all a happy, healthy 2012.

Respectfully submitted,

Board of Trustees: Ruth Brooke, Hope Yeager, Mica Seely and Tom McKone

The Pomfret School Trust - 2011 Financial Statement

Cash Balances:

TD Bank Checking Balance as of December 31, 2010		\$4,550.91
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2011 Revenues:

The Trust conducted a fundraiser to support the Pomfret Drum Corps, and in-residence Circus Smirkus performance, and monkey bars for the playground

	\$2,495.00	
Total Revenue		\$7,045.91

2011 Expenditures:

The Circus Barn & Circus Smirkus	(\$1,200.00)	
Ben Potvin – Drum Corps Instruction	(500.00)	
Blaktop, Inc. – Sport Court paving	(6,000.00)	
Total Expenses		(\$7,700.00)

Net Cash Flow from Vanguard Investments		\$5,155.00
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TD Bank Checking Balance as of December 31, 2011		\$4,500.91
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Investment Assets:

Total Portfolio Value as of December 31, 2010	\$42,782.71	
Net Cash Flow	(4,752.92)	
Market Appreciation/Depreciation @ (0.22%)	(490.75)	
Total Portfolio Value as of December 31, 2011		\$37,539.04

TOTAL POMFRET SCHOOL TRUST ASSETS – as of December 31, 2011		\$42,039.95
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Note: The Pomfret School Trust Financial Statement is not audited by the Town and is provided for information only.

**Windsor Central Supervisory Union
Assessments by Town Budget 2012-2013**

Breakdown of 2012-2013 Assessments by Town

	Barnard	Bridgewater	<i>Pomfret</i>	Reading	Killington	Woodstock	WUHS
Exec Admin Costs	46,615	28,251	45,202	23,307	52,971	126,424	382,803
Special Services Costs	27,630	16,746	26,792	13,814	31,398	74,936	306,426
Total Assessment by Town:	\$74,245	\$44,997	\$71,994	\$37,121	\$84,369	\$201,360	\$689,229

Summary of Expense & Revenue Budget 2012-2013

Expenses

Executive Administration

Superintendent & Finance	\$701,133
OT	7,700
Math Teacher Leader	60,672
Technology Integration	<u>88,202</u>

Subtotal Exec. Admin. Costs: \$857,707

Special Services

EEE	\$110,125
Psychologist	68,334
Speech Language Program	198,766
Director of Special Services	306,889
PT	37,425
OT	<u>80,032</u>

Subtotal Special Services Costs: \$801,571

TOTAL Expense Budget 2012-2013: \$1,659,278

Revenue

Executive Administration

Grants & Misc.	\$152,134
District Assessments	<u>705,573</u>

\$857,707

Special Services

Grants & Misc.	\$303,830
District Assessments	<u>497,741</u>

\$801,571

TOTAL Revenue Budget 2012-2013: \$1,659,278

Revenue Summary

Total Anticipated from Grants & Misc.	\$455,964
Total Anticipated from Town Assessments	<u>\$1,203,314</u>

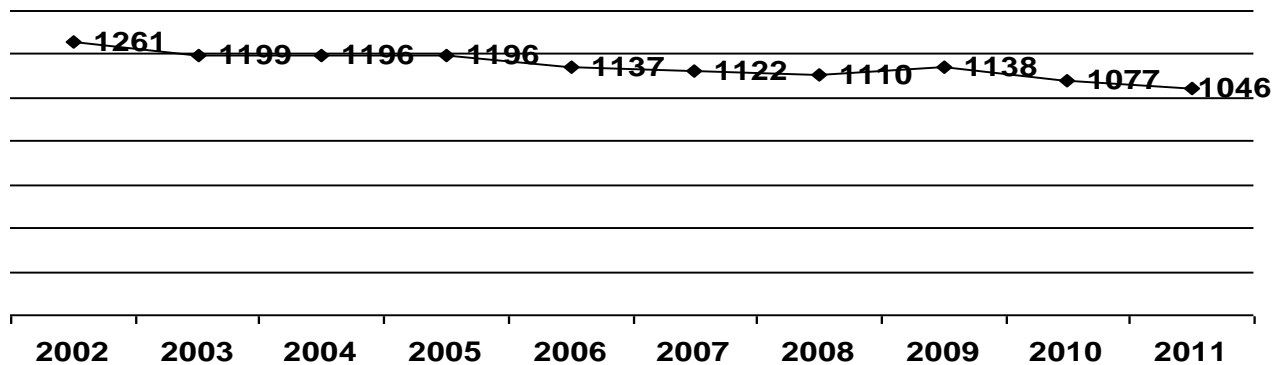
TOTAL Revenue Budget 2012-2013: \$1,659,278

Pomfret Town Auditors' Note: This report is based on information provided by the Windsor Central Supervisory Union (WCSU), which did not include a summary of actual revenue and expenses for 2011 compared to previous years; the only summary provided was the "Breakdown of 2012-2013 Assessments." For further information, please call the WCSU at 802-457-3324.

**Windsor Central Supervisory Union
Enrollment Report Opening Day September 6, 2011**

ELEMENTARY SCHOOL ENROLLMENT	Pre-K	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	10	5	10	13	18	2	11	7	76	2
Bridgewater	0	7	8	4	6	5	9	2	41	0
Pomfret	0	7	8	11	10	11	9	10	66	5
Reading	0	5	4	5	8	3	2	4	31	0
Killington opened 9-6-11	24	13	8	15	8	15	13	6	102	30
Woodstock	0	20	17	30	27	27	26	32	179	14
TOTAL ELEMENTARY	34	57	55	78	77	63	70	61	495	51
DISTRICT STUDENTS AT WUHSMS:										
TOWN	7	8	9	10	11	12	Total Secondary	Total K-12		
Barnard	9	8	10	6	12	8	53	127		
Bridgewater	11	12	8	9	10	8	58	99		
Killington	9	7	4	12	3	5	40	112		
Pomfret	12	14	11	9	13	8	67	128		
Reading	8	7	7	9	6	8	45	76		
Woodstock	18	41	33	37	29	30	188	353		
Total Elementary	67	89	73	82	73	67	451	895		
	7	8	9	10	11	12	TOTAL	TUITION		
Woodstock Union Middle School	82	102					184	44		
Woodstock Union High School			94	100	87	82	363	67		
SUBTOTAL SECONDARY	82	102	94	100	87	82	547	0		
School Choice			1	0	1	2	4			
Foreign Exchange			0	0	0	0	0			
TOTAL SECONDARY	82	102	95	100	88	84	551			
	MS	184			HS	367				
Total Enrollment for Windsor Central Supervisory Union:							1046	Tuition Total K-12:		51

WCSU Opening Enrollment 10 Year Comparison (K-12)



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TOWN OFFICERS

--ELECTED--	Term Expires	--APPOINTED--	Term Expires
MODERATORS		ROAD COMMISSIONER (July 1)	
Robert J. O'Donnell (Town)	2012	James E. Potter	2012
Kevin Geiger (School)	2012	CONSTABLE	
TOWN CLERK		Arthur J. Lewin	2012
Lynne A. Leavitt	2012	TOWN SERVICE OFFICER (April 15)	
SELECTBOARD		Kevin H. Lessard	2012
Robert S. Harrington, Chair	2012	POUNDKEEPERS	
Neil I. Lamson	2013	Arthur J. Lewin	2012
Kevin H. Lessard	2014	HEALTH OFFICER (Feb. 1)	
TOWN TREASURER		Hugh Hermann, M.D.	2012
Hazel B. Harrington	2012	Patricia Cherella (Deputy)	2013
COLLECTOR OF DELINQUENT TAXES		FIRE WARDEN	
Jay L. Potter	2012	Leon J. Stetson	2015
CEMETERY COMMISSION		Fred S. Doten, Sr. (Deputy)	2015
Charles (Chuck) Gundersen	2012	TREE WARDEN	
William T. Cole	2013	James E. Potter	2012
Patricia A. Allen	2014	ASSISTANT TOWN CLERKS	
LISTERS		Hazel B. Harrington	2012
Christine A. Cole (Resigned)	2012	ASSISTANT TOWN TREASURER	
Laura L. Kent (Appointed)	2012	ZONING ADMINISTRATOR	
Norman M. Buchanan, Chair	2013	Preston Bristow	
Lynne A. Leavitt	2014	ZONING BD. OF ADJUSTMENT (June 1)	
AUDITORS		Phyllis W. Harrington	2012
Carlene M. Hewitt	2012	David E. Luce	2013
Elizabeth L. Rhodes	2013	Michael S. Reese	2013
Laura L. Kent	2014	Hunter Ulf	2014
GRAND JUROR		Alan R. Blackmer	2015
Michael S. Reese	2012	PLANNING COMMISSION (June 1)	
TOWN AGENT TO PROSECUTE & DEFEND SUITS		Philip Dechert	2012
Michael S. Reese	2012	William B. Emmons, Chair	2012
LIBRARY TRUSTEES		Tina Feeney	2013
Jennifer C. Satterfield	2012	Robert J. O'Donnell (Resigned)	2013
Betsy A. Siebeck	2012	Orson L. St. John	2014
Anne Bower	2013	Nelson A. Lamson	2014
Peter Gebhardt	2013	EMERGENCY MANAGEMENT	
Anna Kehler	2014	COORDINATOR	
Douglas Yeager	2014	Kevin H. Lessard (Resigned)	2012
TRUSTEES OF PUBLIC FUNDS		Kevin A. Rice (Appointed)	2012
Keith W. Blake	2012	EMERGENCY SERVICES ADVISORY COMMITTEE	
Bettina L. Lewin	2013	Eric Chase	2012
Fred S. Doten, Sr.	2014	Kevin Geiger, Chair (Resigned)	2012
POMFRET SCHOOL DIRECTORS		Frank Perron	2012
Christine Pilot	2012	Kevin A. Rice	2012
Edward (Greg) Greene	2013	Mark Warner	2012
Robert Coates	2014	GUWSWMD (Solid Waste District) (April 1)	
WOODSTOCK U.H.S. DIRECTORS		Vern Clifford	2013
Charles L. Powell	2013	Robert S. Harrington (alternate)	2013
Victoria Jas	2014	Stephen Johnson (recycling rep.)	2013
JUSTICES OF THE PEACE (Feb. 1)			
Elaine L. Chase	2013		
James Havill	2013		
Charles "Chuck" Gundersen	2013		
JoAnn Webb	2013		
Marjorie Wakefield	2013		

TOWN MEETING

Tuesday, March 6, 2012; 9:00 AM

SCHOOL MEETING

Tuesday, March 6, 2012 1:00 PM

PLEASE BRING THIS REPORT TO TOWN MEETING