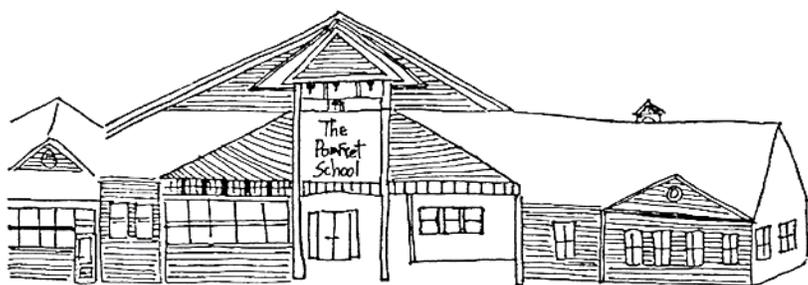


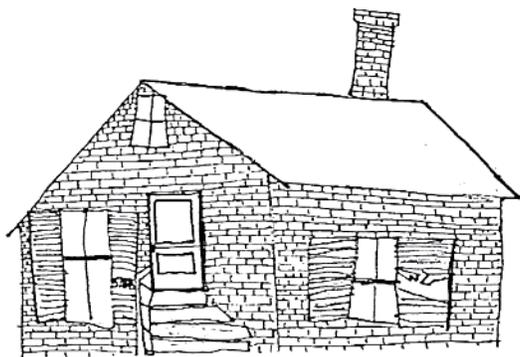
TOWN & TOWN SCHOOL DISTRICT OF POMFRET, VERMONT



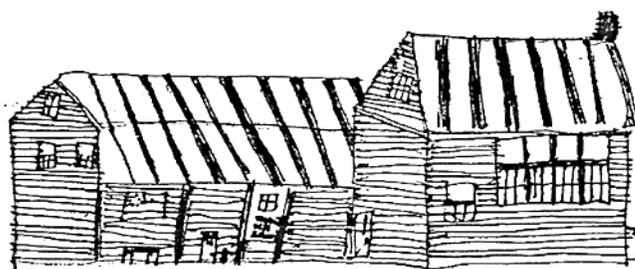
Pomfret School by Alex Brooke



Abbott Memorial Library by Katrina Boswell



Pomfret Historical Society by Austin Potter



Hewittville School by Patrick Potter

ANNUAL REPORT

YEAR ENDING DECEMBER 31

2010

GENERAL INFORMATION

2000 U.S. Census (2010 Census numbers were not available at time of printing).....Population 979
.....Housing Units 535

TOWN OFFICES

5218 Pomfret Rd., North Pomfret, Vermont 05053

Website: www.pomfretvt.us

Clerk, Treasurer's Office (clerk@pomfretvt.us; treasurer@pomfretvt.us)..... Telephone 457-3861
Listers' Office (listeners@pomfretvt.us) Telephone 457-8180

Town Clerk's Hours:

Monday, Wednesday, Friday
8:30 AM – 2:30 PM

Town Garage..... Telephone 457-2767
Fire Departments & Ambulance 911
Abbott Memorial Library..... Telephone 457-2236

Library Hours:

Tuesdays 10:00 AM – 6:00 PM
Thursdays 10:00 AM – 8:00 PM
Saturdays 10:00 AM – 2:00 PM

School Superintendent, Mary Ellen Gallagher Telephone 457-1213
The Pomfret School Telephone 457-1234

The Selectboard meets the 1st and 3rd Wednesday of each month at the Town Office at 7:00 PM.

The School Board meets the 2nd Monday of each month at the Pomfret School at 5:30 PM.

The Planning Commission meets the 2nd and 4th Monday of each month at the Town Office at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford, VT. Both are available at the Town Clerk's office. The cost of a permit is \$20.00, and the coupons are \$40.00 for a punch card of ten.

REPRESENTATIVE, WINDSOR 6-1

Mark B. Mitchell, Barnard..... Telephone 234-9188

STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee Telephone 295-6238
Richard "Dick" McCormack, Bethel Telephone 234-5497
Alice W. Nitka, Ludlow Telephone 228-8432

THIS COULD BE THE LAST HARD COPY OF THE TOWN REPORT YOU RECEIVE...

With the launch of the new Town website (www.pomfretvt.us) and in order to reduce waste and costs, starting with the 2011 Pomfret Town Report, hard copies will be printed upon request only, if warned article 6 passes. (See *Warning on page 8*)

Should the article pass, to have a hard copy of the Pomfret Town Report printed for you, ***you must notify the Town Clerk by December 31, 2011*** and let them know whether you will pick up a copy, which will be available at the Town Offices or at the Abbott Memorial Library, or if you would like one mailed to you.

Please telephone the Clerk at (802) 457-3861 or send an email to clerk@pomfretvt.us to request your hard copy. Otherwise, you will find the report on the Town website at www.pomfretvt.us.

Thank you for your consideration and prompt reply if you wish to continue to receive a hard copy.

Also, in order to help Pomfret residents feel ownership of Town website, we are seeking contributors for banner images. Please see the "Contributing Images" page (in the Home menu of the website) for specifications and how to contribute.

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Forrest E. Bartlett (January 22, 1934 - August 15, 2010)



Forrest E. Bartlett was born and raised in his family's farm house on Bartlett Brook Road in Pomfret. Forrest enjoyed hunting and fishing and working the land; he got to know the hills, roads and streams of Pomfret very well. His family sold some of their land for the Appalachian Trail, and Forrest was known to stop and talk to hikers, show them his maple sugaring operation, and even send them off with a half-pint of his maple syrup.

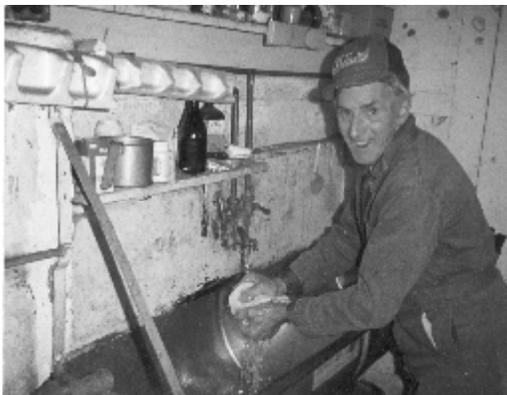
Forrest helped out many people as much as they helped him. Forrest had his share of hard times; and he was the happiest when he could listen to and be there for people who needed support and guidance through their own difficulties. He was

active in many groups in the Upper Valley including a program at the Windsor Prison. Many mornings he would be at the Turning Point Club in Wilder by 6 am, just to make coffee.

When The Turning Point Club moved to Wilder from White River, it left a void. Forrest and a group of friends got together and opened up Forrest B's Pool Hall to provide a family-friendly, substance-free place for folks to gather and enjoy themselves.

Forrest was a true stubborn Vermonter who told it like he saw it. When he passed, it left a huge void in the organizations that he helped.

Raymond K. Potter (April 10, 1921 - March 20, 2009)



Raymond Potter displayed the true essence of the old Vermont values that we all admire. Born and raised in Pomfret, Raymond grew up on his father's farm and loved the farming way of life and all the hard work that went with it. In the early 1950's, he and his wife Esther bought Sunnyside Farm from his parents, George and Helen Potter. They had a herd of Jersey cows that they milked for many years. When they retired from the milking, Raymond raised replacement heifers, and eventually raised beef cattle. In addition to farming, Raymond also sold firewood, hay, and maple syrup. He leaves everlasting memories of his remarkable, neatly stacked rows of firewood, which

became one of Pomfret's landmarks, greatly admired by many. He and Esther both lived on the farm till their deaths.

Raymond didn't wish for spare time; he was the happiest when he was working. He took pride in his land, his fields and the woods where he worked. Raymond loved Pomfret and its people, serving as Fence Viewer and Pound Keeper in Town for many years. He was an inspiration, always friendly and eager to lend a helping hand to his neighbors and throughout the community. Raymond will forever be remembered for his hard work, honesty, integrity, and his friendly smile. As one of his neighbors remarked, "His shadow is over all of Pomfret."

William A. Russell Jr. (August 20, 1946 - July 20, 2010)



Are entrepreneurs born or made? Will Russell pondered this question periodically because there was no doubt in his mind that he was one, and he wondered why. They're born, he finally concluded. What makes an entrepreneur start a business? Will's take was that, well, you see something that people want or need, that someone could be providing, but no one is, at least not adequately, and you decide that you'll provide it.

That's easy to say, and anyone might follow his advice and decide to provide a service or a product, but it takes a little more than that. It takes boundless energy. It takes a certain kind of genius, particularly if you accept the definition of genius as "an infinite capacity for attention to detail." Will had both.

Will grew up here in Pomfret. He was known in his younger days for, well, his love of life. He loved his cars, he loved his adventures. He found his fun where he found it and he reveled in it. But he also worked. Always. Part time jobs all through school. Jobs during vacations. He worked at Mt. Tom and Suicide Six. "Lord loves a workingman," he'd say all his life.

Will left for the west after high school, as so many do. At college, when he discovered that the school was going to restripe the parking lots, he thought "I could do that," and he wangled the contract, hired a crew of friends and they did the job. Not very well, reportedly, but it was that entrepreneurial nature asserting itself.

He set himself up as a concert and event promoter and did well at it, and in later years had stories about some big names in the entertainment business he'd worked with. He thought that someone could make money selling electrical generators and he founded Generator City in Boulder. He wasn't crazy about the retail business but he learned from it.

When he moved back to Vermont he saw another opportunity. He hired a couple of guys and started a business. They did some tree work, some brush hogging and the name Chippers seemed appropriate. He promoted the business and it prospered. He hired more people, he constantly saw new things that Chippers could do and areas Chippers could expand into, and he pursued them. The company grew. And Will worked. It was not Will's way to ask someone to do something he wouldn't do himself. If you went down to the Chippers office you might find him on the phone at his desk or you might find him cleaning the bathroom. Out of the office, you might find him mowing the face at Suicide Six.

Chippers has prospered. From its beginnings in the barn here in Pomfret, it has grown to a company with branches here, in Lebanon, New London and Enfield and a work force of sixty. A company that now provides not just jobs, but careers. We're proud of that.

We admire Will for all that, but mostly we remember him as friend and neighbor. We remember his support of the town, the Pomfret School and the Abbott Memorial Library. We remember his love of the Denver Broncos, his pleasure in betting with his friends on their games. We remember his enthusiasm for everything he did, the music he listened to and the books he read. We remember him for his love of flying that blue helicopter. We remember his love of Ireland and the bread he'd bring back from every trip, selling it at the Teago Store and donating the proceeds to the Abbott Memorial Library, mostly because he really liked the bread and he wanted everyone else to enjoy it as well. We remember what he was like as a friend. No favor was too much to ask, nothing was ever too difficult, no burden was too great. We remember how when he enjoyed something, he wanted to share it with you. His enthusiasm was contagious.

Will Russell was not a quiet guy. He was not shy. If he was around, you knew he was there. And now that he's not there, we know it. He died on July 20, 2010 at the age of sixty-three after a brief illness which he faced with courage and dignity. His words, just days before his passing: "Nothing lasts forever and I've had a great life. I'd say that I've probably accomplished 97% of the things I wanted to do in life." We wish you could have stuck around and taken care of that other three percent, Will.

SELECTBOARD'S REPORT

We are pleased to announce that this year the Town report is available on the Town webpage (www.Pomfretvt.us). Thanks to the efforts of volunteers Kris Hansen and Bob Merrill, and the Town Clerk, the Town of Pomfret has an official webpage. The site is under construction but already the Town Clerk has posted the minutes of Selectboard meetings, meeting schedules and lists of Town officers and officials. The Town has purchased a scanner which will enable us to put ordinances and forms on the webpage. Suggestions for webpage improvements and items to be posted on the webpage should be emailed to clerk@pomfretvt.us.

The Selectboard is pleased to have a new conference table for the Town office. The table was crafted by David Moore, measures five feet by nine feet and is made from local white ash and sugar maple. We are fortunate to have a table for the Town office which was produced by local craftsmen and will serve the needs of the Town for many generations. Thanks to the efforts of the Historical Society, pictures of former Pomfret residents now adorn the walls of the Town office.

After discussions with members of the Planning Commission and Zoning Board of Adjustment, the Selectboard unanimously voted to reduce the number of members of the Zoning Board of Adjustment from seven (7) to five (5), making a quorum three (3) members. The Selectboard appointed Preston Bristow, Zoning Administrator, to serve as clerk to the Zoning Board of Adjustment. We also changed the number of Planning Commission members from nine (9) to seven (7).

The Selectboard elected not to appoint Fence Viewers and Surveyors of Wood & Lumber and Weighers of Coal, which effectively discontinued these offices in Pomfret.

The Selectboard unanimously voted to accept the Interim Zoning Regulation Revised Setbacks from Boundary Lines and Rights-of-Ways which established the setback for buildings and structures at 20 feet from property lines and 45 feet from the center of the traveled portion of any public or private right-of-way.

The Selectboard negotiated a written agreement for emergency ambulance service between the Town of Pomfret and the Town of Woodstock. This agreement specifies how the two towns will collect unpaid ambulance bills.

The Selectboard unanimously voted to set the fines for all dog ordinance violations at a warning for first violation, \$50 for second violation and \$100 for violations beyond the second violation. We also adopted a policy on legal trails which states that legal trails 1. should not be blocked 2. will be inspected by the road commissioner and maintained by the Town and 3. will be posted with signs.

This year we paved about four miles of Pomfret Road by level shimming and applying a half inch of pavement. Our highway crew rebuilt the shoulders with Town equipment. Since 1999 we have reclaimed nearly 11 miles of paved highway. The remaining 4 miles of Pomfret Road will be reclaimed as needed, but at the present time there is no need to reclaim these sections.

We purchased a new John Deere 524K loader from Nortrax for \$84,999.95.

The excavator purchased in 2007 is proving to be a good investment. We are now cleaning ditches with the excavator instead of using the grader. Not only does this leave a well-shaped ditch, but the material removed is trucked away instead of being spread on the road or pushed to the lower side of the road, which harms the roadside trees and makes the road wider. The highway crew uses the excavator to replace culverts, which takes about an hour. This year we also used the excavator to repair a large culvert on Webster Hill Road and replace a large culvert on Sessions Meadow Road.

Kevin Sawyer on the highway crew did a great job of roadside mowing this year, saving the Town a good deal of money. The Town highway crew also used Town equipment to flush culverts. A culvert inventory conducted by the Town highway crew in September showed that of the 667 culverts on Town highways, most are in good condition and only 35 need to be replaced immediately.

The Town continues to receive good service from Two Rivers Ottauquechee Regional Commission. This year they prepared maps of our paving projects and the culvert inventory and provided a computer program to track vehicle maintenance.

In 2011 we plan to start work on a parcel map and set up a Town Hall study committee. We will also repair Bridge #38 on Bartlett Brook Road. We plan to do the level shim with a half inch of pavement treatment from LaBounty Road to the north end of Galaxy Hill Road and from Freeman Road to the Hartford town line, for total of about 3 miles.

We wish to express the sincere appreciation of the Selectboard and all townspeople to the many volunteers of the Emergency Services Commission, Fire Departments and Fast Squad for their dedication and service to the Town of Pomfret.

Pomfret Selectboard

Douglas Tuthill
Telephone: (802) 236-7532
Email: DJT1JT2JT3@aol.com

Robert Harrington
Telephone: (802) 291-4525
Email: HEINET@aol.com

Neil Lamson
Telephone: (802) 763-2070
Email: FOXXFARM@aol.com

SUMMARY OF TOWN MEETING

MARCH 2, 2010

1. Robert J. O'Donnell was elected Moderator.
2. Lynne A. Leavitt was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers, see inside back cover of this Town Report.
5. Bettina L. Lewin was elected for a 3 year term as Trustee for Public Funds.
6. Anthony Thacher was elected for a 3 year term on the Pomfret Emergency Services Commission.
7. The sum of \$37,700 was appropriated for the Emergency Services Organization for operating expenses.
8. The sum of \$35,000 was appropriated for the Fire Equipment Reserve Fund.
9. The sum of \$30,903 was appropriated for the Abbott Memorial Library.
10. The sum of \$3,950 was appropriated for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
11. The sum of \$1,500 was appropriated for the support of the Ottauquechee Community Partnership, which includes the Spectrum Teen Center and the Shining Light Mentoring program.
12. The sum of \$1,200 was appropriated for the Woodstock Area Council on aging to run the Edwin J. Thompson Senior Center.
13. The voters authorized the Selectboard to spend unanticipated funds such as grants and gifts.
14. The voters authorized the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payment of taxes.
15. The budget of \$1,322,165 for town and highway expenses was approved.
16. The sum of \$1,007,354 to be raised in taxes for Town and highway expenses was approved.
17. It was voted that the Town Treasurer collect taxes in two installments, on the first Friday of August (6th), 2010 and the first Friday of November (5th), 2010. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6th, 2010 will be delinquent and subject to a penalty of 8% for the Town.
18. The Town approved to authorize the Selectboard to act in its behalf in proceeding with plans for the EC Fiber network.
19. Under other business, Norwood Long commented on the wonderful job the highway department has done. Alex Henzel wanted everyone to look at the Town's Charter on stage. Connie Dewitt thanked Neil Lamson for his work on the computer. Joanna Long thought the town should make the website top priority.

Dick McCormick appeared and spoke about Vermont Yankee Power Plant shutting down and the reasons why it fell apart.

Respectfully submitted,
Lynne A. Leavitt
Town Clerk

WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 1, 2011, at 9:00 A.M. (Voting by Australian Ballot for WUHS budget will be at the Town Hall from 9:00 A.M. to 7:00 P.M.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers: Selectboard, 3 yr. term; Treasurer, 1 yr. term; Collector of Delinquent Taxes, 1 yr. term; Cemetery Commissioner, 3 yr. term; Lister, 3 yr. term; Auditor, 3 yr. term; Grand Juror, 1 yr. term; Town Agent, 1 yr. term; Library Trustees, two for 3 yr. terms; and Trustee of Public Funds, 3 yr. term.
5. To see if the Town shall dissolve the Pomfret Emergency Services Commission and advise the Selectboard to appoint, in an advisory capacity, a committee to assist them on emergency services related issues, whose members and duties shall be decided in consultation with the existing commission members and the three emergency services.
6. To see if the town will vote to permit the town to provide notice of availability of the auditors' Town report, in lieu of mailing or otherwise distributing the report itself, as authorized by 24 VSA § 1682. The notice of availability will be posted on the Town web site (www.pomfretvt.us), at the Town Office Building, the Post Offices and the Abbott Memorial Library at least 30 days before the annual meeting. Upon request, a copy of the full report will be mailed or otherwise distributed to a voter or resident of the town. (*see page 1*)
7. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$32,840 was requested. (*see page 30*)
8. To see if the Town will appropriate the sum of \$3,950 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Alliance of Vermont and New Hampshire, Inc. (*see page 41*)
9. To see if the Town will appropriate the sum of \$1,500 to support programming of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. (*see page 43*)
10. To see if the Town will appropriate the sum of \$1,500 for the Woodstock Area Council on Aging to run the Edwin J. Thompson Senior Center. (*see page 42*)
11. To see if the Town will grant the Selectboard the authority to spend unanticipated funds such as grants and gifts.
12. Shall the voters authorize the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payment of taxes.

13. To see if the Town will vote the budget of \$1,355,710 for town and highway expenses as shown in the town report. (*see page 16*)
14. To see what sum the Town will vote to raise in taxes. (The sum of \$802,945 as estimated in the Comparative Statement may be altered by actions taken on previous articles.) (*see page 16*)
15. To see if the Town will have the treasurer collect taxes in two installments, on the first Friday of August (the 5th), 2011 and the first Friday of November (the 4th), 2011. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 5th, 2011 will be delinquent and subject to a penalty of 8% for the Town.
16. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 24th day of January, 2011.

Douglas J. Tuthill, Chairman
 Neil I. Lamson
 Robert S. Harrington

SELECTBOARD
 TOWN OF POMFRET

RECORDED VITAL STATISTICS

2010 Marriages

August 14	Gareth Jordan Henderson of Pomfret, VT and Christine Marie Orcutt of Brownsville, VT
October 23	Timothy Dutton Stanwood and Pamela Jeanne Morgan both of North Pomfret, VT
November 6	Matthew Truetino Carluzzo of Woodstock, VT and Kathleen Louise McNamara of Springfield, VT

2010 Deaths/Burials

April 27	Noah Siebeck-Smith of Pomfret, VT, age 29
June 25	Richard Henry Adelson of Pomfret, VT, age 89
July 20	William Russell, Jr. of Hartland, VT, age 63
August 15	Forrest E. Bartlett of Pomfret, VT, age 76
August 18	Elvira R. Otero of Pomfret, VT, age 91
September 24	Dean Adams Chase of Pomfret, VT, age 82

2010 Births

November 8	Henry Robert Harrington, son of Jonathan Corey Harrington and Emily Christine Harrington
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AUDITORS' REPORT

We have verified the existence of the stated cash balances and examined the accounts and records of the Town Officers. To the best of our knowledge, the statement of accounts appearing in this report portrays the condition of the finances of the Town of Pomfret and the Pomfret School District.

This year, we wish to recognize the members of the Pomfret School 5th grade class and their teacher, Lisa Kaija, for the wonderful renditions of buildings in Pomfret that appear on the front and back of this report. Their creativity and willingness to assist us are greatly appreciated. We now look forward to celebrating Pomfret's 250th anniversary next year and to the production of that special edition of the Town Report. Please share cover and commemorative ideas to mark this monumental occasion.

We would also like to express our sincere thanks to the following people for coordinating the tributes that appear in this year's report: Doug Tuthill for Forrest Bartlett's, Sheila Murray for Raymond Potter's and Chuck Gundersen for William Russell's. We are grateful for the roles that they played in producing the heartfelt pieces that appear in this report.

Another notable item this year is our desire to produce hard copies of the Town Report upon request only. In an attempt to reduce waste and mailing and printing costs, as well as to promote the use of the Town's new web site, www.pomfretvt.us, we would like to move in this direction. Please see the announcement of availability on page 1 and the warned article number 6 on page 8. We hope that you will support the article and notify the Town Clerk by December 31, 2011 if you would like to continue to receive a hard copy of the report.

You will also notice additional capital budget plans throughout this report as the Town attempts to examine its entire long range operating costs and better prepare for large expenditures, avoiding unexpected outlays of funds. The Capital Improvements Plan for Highway Equipment found on page 23 has been expanded from five to ten years. The Abbott Memorial Library has shared future projects in its Annual Report on page 30, while we have worked with the Pomfret Emergency Services Commission to completely revamp its reports in an attempt to better illustrate the cost of providing emergency services in Pomfret; these appear on pages 25 through 29 and include a capital budget for the Fire Equipment Reserve Fund. While there are additional capital budget areas to address, we hope that you will find the new information provided helpful.

Finally, we would like to remind you that the Auditors meet informally the fourth Tuesday of each month to reconcile the Town accounts throughout the year. Although informal, these meetings are open to the public and you are welcome to attend. You may wish to contact one of us ahead of time to verify the date and time should you plan to participate. We will also hold two formal public meetings in January of each year, one early in the month to assign the particular tasks required to complete the Town report and one later in the month to review and formally adopt the statement of accounts to appear in the Town report. Each of these meetings will be posted 10 days in advance, and they are also open to the public.

Please contact us through the Town Clerk's office if you have any questions concerning our work and/or the 2010 Town Report. Your interest and feedback are welcome and appreciated.

Respectfully submitted,

Robert J. Anderegg
Carlene M. Hewitt
Elizabeth L. Rhodes

LISTERS' REPORT

The Listers are working with Gordon Tuthill to develop tax maps/parcel maps for the town. This will take approximately 2 years to complete. If you have any information regarding surveys, boundaries or old maps of Pomfret that could be helpful to this process, please contact the Town Clerk.

There are 611 properties in the town and 155 are enrolled in the current use program. In 2010, there were 22 permits issued; 1 was withdrawn, and 2 were for new residences, 2 for ponds, 16 for additions/sheds and 1 for a business.

The current CLA (Common Level of Appraisal) is 99.93%.

Respectfully submitted,
Norman Buchanan
Christine Cole
Lynne Leavitt

SUMMARY OF GRAND LIST DATA

As of December 31, 2010

(Taxable properties only--State and Non-tax status properties are not included--see list at bottom of page for "NON -TAX" parcels)

	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Residential Ed Listed Value	Total Education Listed Value
<u>REAL ESTATE</u>					
Residential I	145	39,374,010	32,489,597	6,884,413	39,374,010
Residential II	191	116,644,250	98,071,503	18,572,747	116,644,250
Mobile Home-U	1	26,160	26,160	-	26,160
Mobile Home-L	4	377,160	318,470	58,690	377,160
Seasonal I	29	7,900,820	50,070	7,850,750	7,900,820
Seasonal II	102	98,073,510	-	98,073,510	98,073,510
Commercial	7	4,786,100	-	4,786,100	4,786,100
Utilities-Electric	1	1,958,210	-	1,958,210	1,958,210
Farm	6	9,169,260	4,466,820	4,702,440	9,169,260
Other	3	567,700	-	567,700	567,700
Miscellaneous	107	32,215,400	384,450	31,830,950	32,215,400
TOTAL LISTED REAL ESTATE	596	311,092,580	135,807,070	175,285,510	311,092,580
TOTAL LISTED VALUE		311,092,580	135,807,070	175,285,510	311,092,580
<u>EXEMPTIONS</u>					
Veterans 10,000 or Less	1	10,000	10,000	-	10,000
Grandfathered (<i>Fire Departments</i>)	2	425,000	-	425,000	425,000
Non-Approved (voted) (<i>Grange</i>)	1	142,700	-	-	-
Total Contracts	3	567,700	-	425,000	425,000
Current Use	155	71,168,302	20,960,205	50,208,097	71,168,302
Special Exemptions (<i>Ski Area</i>)	1	-	-	703,320	703,320
TOTAL EXEMPTIONS		71,746,002	20,970,205	51,336,417	72,306,622
LISTED VALUE MINUS EXEMPTIONS		239,346,578	114,836,865	123,949,093	238,785,958
TOTAL MUNICIPAL GRAND LIST		2,393,465.78			
TOTAL EDUCATION GRAND LIST			1,148,368.65	1,239,490.93	2,387,859.58

NON-TAX 14 THE FOLLOWING NON-TAX PARCELS ARE NOT INCLUDED ABOVE:

- | | |
|--------------------------------|-----------------------------|
| Abbott Memorial Library | Pomfret School Land |
| Bunker Hill Cemetery | Pomfret Town Forest |
| Burns Cemetery | Pomfret Town Brick Building |
| Hewittville Cemetery | Pomfret Town Garage |
| North Pomfret Church | Pomfret Town Hall |
| North Pomfret Church Parsonage | Pomfret Town Offices |
| Pomfret School | Pomfret Town Picnic Area |

TOWN TREASURER'S TAX ACCOUNT

2010 Property Taxes:

Property Taxes Paid to Local School	\$ 1,019,728.00
Property Taxes Paid to WUHS	983,073.00
Taxes to be Paid to State, Act 68	1,428,997.85
Taxes Retained by Town per Act 68 Formula	<u>7,061.98</u>
Total School Taxes	3,438,860.83
Town Tax for Town and Highway Expenses	<u>1,007,354.00</u>

TOTAL Taxes to Be Raised **\$ 4,446,214.83**

	2009 Resident	2009 Non-Resident	2010 Resident	2010 Non-Resident
Tax Rates ¹				
School, per State	1.2367	1.2032	1.4880	1.3938
Town and Highway	.3762	.3762	0.4207	.4207
Local Agreement ²	<u>.0006</u>	<u>.0006</u>	<u>0.0008</u>	<u>.0008</u>
Total Tax Rate	1.6135	1.5800	1.9095	1.8153

¹ Tax rates are determined by the State. Further information is available from the Vermont Department of Taxes (802) 825-5860 or www.state.vt.us/tax/pvredtaxrates.html.

² The Local Agreement is the tax that must be raised on the Municipal Grand List to pay the State for Education Tax on properties that we exempted but that do not qualify for State exemptions (Non-Approved Contracts). This is for the Grange valued at 142,700.

2010 PROPERTY TAXES COMPUTED:

	RATE	GRAND LIST	AMOUNT RAISED	
Non-Resident Education	1.3938	123,806,393 ³	1,725,613.52	
Homestead Education	1.4880	114,836,865	1,708,772.46	
Municipal Tax	0.4207	239,346,578	1,006,928.08	
Local Agreements	0.0008	239,346,578	1,914.85 ⁴	
				\$ 4,443,228.91

³ \$123,806,393 equals the total Grand List minus the Non-Approved (voted) Contracts, which is the value of the Grange at 142,700; its value is not included in this amount because the tax on it is calculated under Local Agreements at a rate of 0.0008.

⁴ \$1,914.85 equals the amount of tax to be raised on the Non-Approved (voted) Contracts (the Grange).

2010 Property Taxes Billed

2010 PROPERTY TAXES COLLECTED & DELINQUENT:

2010 Property Taxes			
Current Year Collected and State Credits	4,305,984.86		
Current Year Delinquent Collected	<u>91,162.87</u>		
Total 2010 Taxes Collected		\$ 4,397,147.73	
Delinquent 2010 Taxes as of 12/31/10	45,479.57		
Prepaid in 2009	400.00		
Credits applied to interest	202.57		
Adjustments	<u>-0.96</u>		
			<u>46,081.18</u>
2010 Property Taxes Collected & Delinquent			\$ 4,443,228.91

INTEREST AND PENALTIES COLLECTED

INTEREST COLLECTED ON TAXES:

Collected on 2010 Taxes	3,011.39
Collected on Prior Years Taxes	<u>3,722.86</u>
TOTAL Interest Collected on Taxes	\$ 6,734.25

PENALTIES COLLECTED ON TAXES:

8% Penalty on 2010 Taxes	6,986.69
8% Penalty on Prior Years Taxes	2,693.33
Late Filing Fees	<u>680.21</u>
TOTAL Penalties Collected on Taxes	\$ 10,360.23

DELINQUENT PROPERTY TAX LIST

TAX YEAR		TAXES	INTEREST	PENALTY
2008	Salmon, James & Lynn	\$ 510.60	\$ 140.25	\$ 40.84
	TOTAL 2008	\$ 510.60	\$ 140.25	\$ 40.84
2009	Dunn, Joan M.	\$ 1,065.55	\$ 149.24	\$ 85.24
	Salmon, James & Lynn	632.00	97.96	50.56
	TOTAL 2009	\$ 1,697.55	\$ 247.20	\$ 135.80
2010	Antal, Theresa I.& Christopher P.	\$ 4,267.86	\$ 85.36	\$ 341.43
	Antal, Theresa I.& Christopher P.	2,711.60	54.24	216.93
	Dunn, Joan M.	2,448.48	85.68	195.88
	Frizzell, Philip T.	1,426.41	28.52	114.11
	Keleher, Douglas & Maureen	5,622.32	196.77	449.78
	Laughlin, Lindsay A. *	3,337.05	66.74	266.96
	Lewis, David, Daniel, & Deborah*	2,827.59	70.06	226.20
	Pomfret Mountain View, LLC	11,432.20	400.12	914.58
	Refsland, Carl*	1,500.70	52.50	120.06
	Russell, William A.*	4,623.92	69.36	289.62
	<i>(Note: Not Wm A. Russell of Chippers)</i>			
	Salmon, James & Lynn	726.12	25.41	58.08
	Thayer, Geoffrey W. & Carolyn D.	2,062.02	20.62	
	Tracy, Francis A. & Seely, Mica C.	2,493.30	87.29	199.46
	TOTAL 2010	\$ 45,479.57	\$ 1,242.67	\$ 3,393.09
SUMMARY	2008	510.60	140.25	40.84
	2009	1,697.55	247.20	135.80
	2010	45,479.57	1,242.67	3,393.09
DELINQUENT TAXES, PENALTIES, INTEREST		\$ 47,687.72	\$ 1,630.12	\$ 3,569.73
DECEMBER 31, 2010				

* After December 31, 2010 but before the 2010 Pomfret Town Report went to press, the Refsland tax bill was paid in full, \$400 was paid toward the Laughlin bill, \$500 was paid toward the Russell bill and \$1,900 was paid toward the Lewis bill.

DELINQUENT TAX REPORT

Total Delinquent Taxes, January 1, 2010 (prior years)	\$ 38,660.53
Delinquent Taxes for 2010 (Nov. 6th)	136,642.44
TOTAL DELINQUENT TAXES, 2010 & PRIOR YEARS	\$ 175,302.97
Delinquent 2010 Taxes Collected	\$ 91,162.87
Delinquent Prior Years' Taxes Collected	36,452.38
TOTAL DELINQUENT TAXES COLLECTED IN 2010	127,615.25
TOTAL Delinquent Taxes Due December 31, 2010	\$ 47,687.72

TOWN TREASURER'S REPORT

Balance on hand, January 1, 2010	\$	461,560.09	
Less School Tax Funds Reserved 12/31/09 (Due 06/01/10)		<u>(293,065.35)</u>	
Available January 1, 2010	\$	168,494.74	
Plus June 1, 2010 Act 68 bill less than anticipated		<u>26,916.92</u> *	
Total Available		195,411.66	
Receipts for 2010		1,455,072.83 *	
Less Disbursements for 2010		<u>(1,337,126.57)</u>	
Net balance as of December 31, 2010			\$ 313,357.92
 RECONCILIATION:			
Citizens Bank Checking Account #4010071630 balance on hand as of 12/31/10	\$	877,853.03	
Less School Tax Funds Reserved 12/31/10 (Due 06/01/11)		<u>(564,495.11)</u>	
Net balance as of December 31, 2010			\$ 313,357.92
 Cash Reserve:			
Town Cash Balance, January 1, 2010	\$	168,494.74	
Gain for 2010		<u>144,863.18</u>	
Total Town Funds, December 31, 2010			\$ 313,357.92

* \$1,455,072.83 plus \$26,916.92 equals the amount of the total receipts as it appears in the Comparative Statement on page 16.

TOWN AND SCHOOL ASSETS

Town Hall with land
 Town Offices, Brick Building, and town shed with land
 Town Garage with land
 The Pomfret School with 38 acres of land, more or less
 Hewittville Cemetery
 Burns Cemetery
 Bunker Hill Cemetery
 Land, 35 acres, more or less, formerly Joe Ranger's property
 Land, 100 acres, more or less off Joe Ranger Road
 Land, 1 acre, more or less at junction of Mill Brook and the White River
 Land, small parcel at Kenyon Hill bridge
 North Pomfret picnic area (near firehouse)
 Abbott Memorial Library
 Abida Smith Tavern sign
 Thomas Ware portraits (7), currently on loan to Woodstock Historical Society
 Benjamin Franklin Mason paintings (5)
 One share at Members' Advantage Community Credit Union, purchased @ \$5.00, valued 12/31/10 at \$14.31
 Landfill Coupons: \$1,400.00 (35 punch cards @ \$40.00)

TOWN INDEBTEDNESS

During the 2010 Town Meeting, the Town voted to pay off \$25,000 of its \$75,000 Citizens Bank Capital Improvement loan for Town Office renovations. The bank required, however, that the full loan be repaid, and then a new loan of \$50,000 would be issued. The full loan was repaid on December 28, 2010, so the Town indebtedness as of December 31, 2010, was zero; but a new loan for \$50,000 was completed on January 7, 2011 and will be due January 6, 2012 @ 3.29%.

SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

TOWN OF POMFRET
Combined Balance Sheet
All Fund Types
December 31, 2010

	General Funds	Special Funds	Capital Funds	— Trust Funds —		Totals
				Restricted	Designated	
ASSETS						
Cash on hand:			355,745.44	133,742.54	74,114.22	563,602.20
Town Ckg. Acct.	313,357.92	564,495.11				877,853.03
Emergency Services Ckg. Acct.		36,339.46				36,339.46
Library Ckg. Acct. & Short-Term CD		25,972.04				25,972.04
Cemetery Ckg. Acct.		586.66				586.66
Delinquent Taxes Receivable	45,479.57					45,479.57
Del. Int. & Penalties Receivable	5,199.85					5,199.85
TOTAL ASSETS	364,037.34	627,393.27	355,745.44	133,742.54	74,114.22	1,555,032.81
DEFERRED REVENUE & FUND BALANCES						
Deferred Revenue	50,679.42					50,679.42
Unreserved General Funds	313,357.92	564,495.11				877,853.03
Emergency Services		36,339.46				36,339.46
Library Assets		25,972.04		21,583.49	26,660.05	74,215.58
Cemetery Fund		586.66		31,102.63	6,936.76	38,626.05
Bridge Fund			41,709.30			41,709.30
Equipment Reserve Fund			108,932.23			108,932.23
Fire Equipment Reserve Fund			205,103.91			205,103.91
Henry T. LaBounty Fund				53,433.61	30,651.22	84,084.83
Town Hall Maintenance Fund				6,475.00	3,066.12	9,541.12
Scott Harrington Road Fund				355.00	9.39	364.39
Raymond Potter Tree Fund				1,660.00	48.38	1,708.38
Avis Keith Educational Fund				5,410.49	105.21	5,515.70
Mabel Vaughan Educational Fund				8,526.38	120.00	8,646.38
Lease Land Fund				1,720.00	356.49	2,076.49
Russ Fund				300.00	330.66	630.66
Hawkins & Hutchinson Fund				2,397.65	4,734.93	7,132.58
Churchill Fund				278.29	719.99	998.28
Vail Grange Fund				500.00	375.02	875.02
TOTAL FUND BALANCES	364,037.34	627,393.27	355,745.44	133,742.54	74,114.22	1,555,032.81
LIABILITIES						
School Tax due State		(564,495.11)				(564,495.11)

COMPARATIVE FINANCIAL STATEMENT

Fiscal years 2008, 2009, 2010 with Budgets
For the Town of Pomfret including the Pomfret School District

— RECEIPTS —	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	ACTUAL 2010	BUDGET 2011
Total Taxes Assessed	4,108,988.17	3,832,381.69	*	4,443,228.91	
Less School Tax to School	-2,021,676.00	-1,992,554.00	*	-2,002,801.00	
Less School Tax to State	<u>-1,188,752.39</u>	<u>-956,224.51</u>	*	<u>-1,428,997.85</u>	
Total Town Assessment	898,559.78	883,603.18	1,007,354	1,011,430.06	
Less Current Year Delinquent	<u>-32,979.73</u>	<u>-31,338.18</u>	<u>-30,000</u>	-45,479.57	
Less Prepaid & Adjustments		<u>-1,233.94</u>		<u>-601.61</u>	
Net to Town	865,580.05	851,031.06	977,354	965,348.88	802,945
Carry over from previous year					313,358
Carry over to pay bills Jan-Aug 2012					-213,358
Delinquent Prior Years Taxes	16,411.66	32,541.62	20,000	36,452.38	20,000
Receipts in Lieu of Taxes	170,269.00	193,113.00	166,672	249,396.00	206,672
Interest & Penalties	47,118.91	23,218.36	15,500	18,618.36	10,193
Income Accounts	14,917.17	18,012.13	15,300	17,992.29	15,270
State & Other Funds	<u>492,415.13</u>	<u>169,631.22</u>	<u>127,309</u>	<u>144,151.84</u>	<u>200,600</u>
Subtotal	1,606,711.92	1,287,547.39	1,322,135	1,431,959.75	1,355,680
Loan Proceeds - 3 yr amortization		75,000.00			
Transfer from LaBounty Fund	25.00	<u>1,380.00</u>	<u>30</u>	30.00	<u>30</u>
Transfer from Bridge Account	25,365.00				
Transfer from Equipment Reserve	53,000.00				
Transfer from AT Land Sale Fund	<u>78,932.79</u>				
Short Term Loan				<u>50,000.00</u>	
Total Transfers	157,322.79	76,380.00	30	50,030.00	30
TOTAL TOWN RECEIPTS	1,764,034.71	1,363,927.39	1,322,165	1,481,989.75	1,355,710
— EXPENSES —					
Town Clerk Payroll & Expense	27,094.13	25,360.01	25,520	24,032.00	26,757
Town Treasurer Payroll & Expense	21,166.64	17,417.96	18,500	18,489.52	18,805
Listers Payroll & Expense	36,583.82	33,224.32	7,050	7,339.02	8,000
Other Town Officers & Expenses	17,833.31	19,129.49	21,586	20,932.01	21,867
Municipal Office Expense	16,566.15	12,431.15	24,153	18,206.51	14,100
General Expenses	8,939.67	8,156.53	6,580	10,493.07	11,530
Emergency Services					109,882
Extraordinary Expenses	10,761.25	3,449.86	29,075	133,713.72	59,500
Voted Appropriations	88,692.00	89,141.00	112,582	112,582.00	42,219
Assessments	51,384.09	49,572.07	54,241	54,090.00	20,280
Town Hall	4,825.75	9,838.05	8,313	8,514.60	22,263
Highway Summer Account	260,175.17	277,067.64	263,252	236,429.73	271,872
Highway Winter Account	357,602.83	273,693.78	273,310	223,577.96	264,426
Highway Selectmen's Account	174,269.20	81,638.60	217,263	209,641.81	152,209
Highway Retreatment	544,817.68	213,945.10	217,440	217,303.74	195,000
Special Projects	<u>532,049.55</u>	<u>14,584.25</u>	<u>43,300</u>	<u>41,780.88</u>	<u>117,000</u>
TOTAL EXPENSES	2,152,761.24	1,128,649.81	1,322,165	1,337,126.57	1,355,710
GAIN OR LOSS	-388,726.53	234,877.58		144,863.18	
TOTAL BALANCE	1,764,034.71	1,363,527.39	1,322,165	1,481,989.75	1,355,710

* Unknown until June when School Tax rates are set by the State. Pomfret raises more in taxes than its school budget; the difference is sent to the State.

** Net to Town of \$965,348.88 includes carry over of \$26,916.92 from the previous year because of lower Act 68 payment than anticipated. In the Town Operating Account on page 17, the carry over and 2010 Net Taxes to Town are listed separately.

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 1 of 5]

	Actual 2009	Budget 2010	Actual 2010	Budget 2011
— RECEIPTS —				
Carry over from previous year				313,358
Carry over to pay bills Jan-Aug 2012				-213,358
Act 68 payment less than anticipated			26,916.92	
Taxes Current Year				
Property Taxes Collected	3,688,385.44		3,979,060.20	
Delinquent Current Year Collected	111,424.13		91,162.87	
Less School Tax Paid & Due to State Current Year	-956,224.51		-1,128,990.11	
Less School Tax Paid to School Current Year	-1,992,554.00		-2,002,801.00	
Net Taxes to Town	851,031.06	977,354	938,431.96	802,945
Other Tax Items				
Delinquent Tax from Prior Years Collected	32,541.62	20,000	36,452.38	20,000
Current Use Reimbursement	185,921.00	160,000	242,136.00	200,000
VT State Land in Lieu of Taxes	4,172.00	4,172	4,172.00	4,172
Appalachian Trail Land in Lieu of Taxes	3,020.00	2,500	3,088.00	2,500
Total Other Tax Items	225,654.62	186,672	285,848.38	226,672
Interest & Penalties Received				
Interest Collected on Taxes	7,165.60	4,000	6,734.25	2,000
Penalties - Late Taxes (8%)	11,260.70	8,000	9,680.02	7,693
Penalties - Late Homestead Filing	800.14	500	680.21	
Earnings on Accounts	3,991.92	3,000	1,523.88	500
Total Interest & Penalties	23,218.36	15,500	18,618.36	10,193
Income Accounts				
Ambulance Reimbursements			789.67	
Recording Fees	12,119.67	10,000	11,358.44	10,000
Copying/Use of Records	1,697.50	1,800	1,383.00	1,500
Landfill Coupons Sold	15,333.80		14,638.80	
(less Landfill Coupons Purchased)	-16,241.00		-15,062.00	
Marriage/Civil Union Licenses Issued ¹	205.00		65.00	
(less cost to State)	-70.00		-140.00	
Dog Licenses Issued ¹	1,489.00	1,000	1,764.00	1,000
(less cost to State)	-593.00		-772.00	
Liquor Licenses	150.00	150	150.00	150
Auto Registration Fees	57.00	50	21.00	50
Rent of Town Hall	300.00	300	625.00	300
Town Permit Fees				
Access Permits	50.00	100	150.00	100
Building Permits	2,017.80	1,500	2,204.20	1,500
Excess Weight Permits	435.00	400	345.00	350
Planning Commission-Ridgeline				120
Zoning Permits	190.00		390.00	200
Total Town Permit Fees	2,692.80	2,000	3,089.20	2,270
Miscellaneous Income	871.36		82.18	
Total Income Accounts	18,012.13	15,300	17,992.29	15,270
¹ Budget projection shows net of cost				
State & Other Funds				
State Aid for Highways	123,309.12	123,309	128,086.76	123,000
Highway Retreatment Grant				72,000
Bridge & Culvert Grant				
Grant - Landslide, Hartford Town Line	34,224.19			
Traffic Fines	5,276.62	4,000	9,900.00	5,000
Funds for Reappraisal	6,317.50		5,168.00	
Reimburse Listers			608.00	600
Listers' Education	389.65		389.08	
Crime Victim's Service	114.14			
NVRC&D Grant				
HAVA Grant				
less HAVA Grant expenditure (Computer)				
Total State & Other Funds	169,631.22	127,309	144,151.84	200,600
Transfers & Borrowed Funds				
Loan Proceeds - 3 year amortization	75,000.00		50,000.00	
From LaBounty Fund	1,380.00	30	30.00	30
From Bridge Account				
From Equipment Reserve Fund				
From AT Land Sale Fund				
TOTAL RECEIPTS	1,363,927.39	1,322,165	1,481,989.75	1,355,710

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 2 of 5]

	Actual 2009	Budget 2010	Actual 2010	Budget 2011
— EXPENSES —				
Town Clerk				
Town Clerk Salary	17,400.00	18,000	17,400.00	18,000
Clerk Health Insurance	5,520.00	5,520	6,120.00	7,257
Clerk Assistant(s)	820.25	1,000		500
Clerk General Expense			35.00	
Town Record Books	468.76			500
Book Restoration, Binding, Filming	710.00	500		
Copier Expense	441.00	500	477.00	500
Total Clerk	25,360.01	25,520	24,032.00	26,757
Town Treasurer				
Town Treasurer Salary	14,000.00	15,000	15,000.00	15,000
Treasurer Health Insurance	3,417.96	3,500	3,489.52	3,805
Treasurer Assistant(s)				
Treasurer General Expense				
Total Treasurer	17,417.96	18,500	18,489.52	18,805
Board of Listers				
Listers General Payroll	5,537.75	6,500	5,822.50	6,000
Listers General Expense	101.42	200	1,516.52	1,700
Listers Education & Dues	275.00	350		300
Reappraisal Payroll & Expense	27,310.15			
Total Listers	33,224.32	7,050	7,339.02	8,000
Other Officers & Related Expenses				
Selectboard	3,000.00	3,000	3,000.00	3,000
Administrative Assistant				
Board of Auditors	3,935.50	4,000	4,114.00	4,000
Constables	1,380.50	1,750	1,330.00	1,250
Collector of Delinquent Taxes	1,500.00	1,750	2,380.00	2,500
Zoning Administrator	2,852.50	3,000	2,502.50	3,000
Board of Adjustment	198.73	300	214.51	300
Planning Commission		500	81.75	500
Planning Commission Special Projects			118.40	
Town's Cost of FICA & Medicare	3,960.20	4,050	3,943.49	4,050
Town's Cost of Town Clerk's Retirement	618.06	720	731.36	750
Workers Compensation Insurance	325.00	390	390.00	350
Public Officers Liability Insurance & Bond	1,359.00	2,126	2,126.00	2,167
Total Other Officers	19,129.49	21,586	20,932.01	21,867
Municipal Office				
Insurance	381.00	2,453	2,453.00	3,000
Electricity	692.78	900	710.24	900
Propane	914.53	1,000	1,573.51	1,600
Telephone/Internet	2,209.06	2,500	2,010.92	2,100
Postage & Envelopes	1,577.40	1,800	2,364.32	2,000
Office Supplies	1,242.72	1,000	925.51	1,000
Cleaning	575.00	700	325.00	700
Building Maintenance	475.00	7,500	6,615.00	1,000
Computer Expense	4,212.26	6,000	1,096.81	1,500
Office Equipment		200		200
Miscellaneous	151.40	100	132.20	100
Total Municipal Office	12,431.15	24,153	18,206.51	14,100

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 3 of 5]

	Actual 2009	Budget 2010	Actual 2010	Budget 2011
General Expenses				
Town Reports	1,194.00	1,400	1,222.00	1,400
Printing Notices & Ballots	152.63	250	151.32	250
Grounds Maintenance	900.00	1,000	1,000.00	1,100
Brick Building Gen Expense (after 2008)	3,337.47	3,200	2,005.09	3,000
Center Building General Expense (only through 2008)	274.48			
Educational Conferences/Mileage	530.00	250	274.30	150
E 911 & Pomfret Sign Repair	29.75	100		100
Ambulance Bills		250		
LaBounty Funds Disbursed	1,380.00	30	30.00	30
Cemetery Maintenance				5,000
Miscellaneous	358.20	100	581.10	500
Total General Expenses	8,156.53	6,580	5,263.81	11,530
Emergency Services				
Operating Expenses	37,700.00	37,700	37,700.00	40,700
Fire Equipment Reserve Fund	15,000.00	35,000	35,000.00	25,000
Radio Reserve Fund				4,000
Ambulance Service	23,496.00	24,475	24,475.00	24,882
Unpaid Ambulance Bills			5,229.26	6,300
Communications Grant Match				9,000
Total Emergency Services	76,196.00	97,175	102,404.26	109,882
Extraordinary Expenses				
Legal Fees & Professional Services	900.00	1,000	5,807.96	5,000
Pomfret/Barnard Town Line Survey		200	182.00	
Insurance Claim	500.00	1,000	500.00	500
Short Term Loan Repayment			50,000.00	
Renovation Loan Repayment	2,049.86	25,000	75,000.00	50,000
Interest on Town Loans		1,875	2,223.76	4,000
Total Extraordinary Expenses	3,449.86	29,075	133,713.72	59,500
Voted Appropriations				
Abbott Memorial Library	27,667.00	30,903	30,903.00	32,840
Pomfret Emergency Services (see above)				
Fire Equipment Capital Reserve (see above)				
Visiting Nurses of VT and NH	3,950.00	3,950	3,950.00	3,950
Mental Health Services - HCRS	979.00	979	979.00	979
Council on Aging (<i>Thompson Senior Center</i>)	995.00	1,200	1,200.00	1,500
Woodstock Area Job Bank	200.00	200	200.00	300
M. Lussier Health Referral - HIRS	200.00	200	200.00	200
Ottawaquechee Community Partnership	1,500.00	1,500	1,500.00	1,500
Pentangle Arts Council	950.00	950	950.00	950
Total Voted Appropriations	36,441.00	39,882	39,882.00	42,219
Assessments				
Windsor County Tax	17,740.07	19,000	18,849.25	5,176
Upper Valley Recycling & Waste Management	5,874.00	8,077	8,076.75	12,384
Ambulance Service (see above)				
VLCT Dues	1,380.00	1,607	1,607.00	1,638
Two Rivers-Ottawaquechee Regional Comm.	1,082.00	1,082	1,082.00	1,082
Total Assessments	26,076.07	29,766	29,615.00	20,280
Town Hall				
Fuel Oil	3,148.51	3,000	2,727.10	3,000
Electricity	1,259.86	1,200	1,079.90	1,200
Insurance	1,077.00	2,713	2,713.00	2,713
Propane	792.86	150	137.50	100
Cleaning & Miscellaneous	242.50	250	35.00	250
Repairs & Maintenance	1,070.50	1,000	1,822.10	15,000
New Oil tank, toilets, etc.	2,246.82			
Total Town Hall	9,838.05	8,313	8,514.60	22,263

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 4 of 5]

	Actual 2009	Budget 2010	Actual 2010	Budget 2011
Highway Summer Account				
<u>Labor & Benefits</u>				
Gross Pay	75,616.28		67,599.09	75,000
SS Expense - Town's Cost	5,522.73		4,191.16	4,650
Medicare Expense - Town's Cost	1,291.62		980.22	1,088
Retirement Expense - Town's Cost	2,283.51		2,477.51	1,875
Part-Time Labor	12,802.25			
TOTAL LABOR	97,516.39		75,247.98	82,613
Health Insurance - Town's Cost	11,931.06		16,254.21	17,159
Dental Insurance - Town's Cost	917.58		468.72	500
TOTAL LABOR & BENEFITS	110,365.03	115,000	91,970.91	100,272
Diesel	14,669.76	17,200	13,707.91	17,000
Crushed Stone, Gravel, etc.	83,088.57	71,000	69,932.98	71,000
Chloride	6,746.70	8,600	8,651.60	8,600
Cold Patch and Hot Mix	617.60	860	1,531.95	800
Culverts & Headwalls	10,008.25	8,600	8,041.51	16,000
Bandrail		2,500	2,500.00	20,000
Blades & Rake Teeth	2,963.95	2,580	2,457.00	2,500
Parts & Labor, Equipment Repair	22,290.13	15,000	14,894.66	17,000
Oil, Maintenance Items, Small Tools	11,319.84	8,600	6,965.82	8,600
Contractor & Equipment Rental	4,606.50	5,000	7,482.59	5,000
Signs and Posts	2,260.89	5,000	4,660.45	5,000
Unemployment	7,838.00	3,212	3,212.00	
Miscellaneous	292.42	100	420.35	100
Total Highway Summer Account	277,067.64	263,252	236,429.73	271,872
Highway Winter Account				
<u>Labor & Benefits</u>				
Gross Pay	62,662.85		66,478.12	75,000
SS Expense - Town's Cost	3,917.78		4,168.77	4,650
Medicare Expense - Town's Cost	916.25		974.94	1,088
Retirement Expense - Town's Cost	3,296.25		2,885.59	1,875
Part-Time Labor	1,184.00		760.00	1,000
TOTAL LABOR	71,977.13	110,000	75,267.42	83,613
Health Insurance - Town's Cost	12,951.90		11,610.15	12,263
Dental Insurance - Town's Cost	859.29		334.80	350
TOTAL LABOR & BENEFITS	85,788.32	110,000	87,212.37	96,226
Diesel	12,989.70	17,000	14,368.54	17,000
Salt	70,535.46	70,000	49,515.99	65,000
Sand (includes hauling)	76,340.00	44,720	40,506.16	45,000
Tires and Chains	9,347.24	8,600	3,644.15	8,600
Blades and Shoes		2,150	1,664.53	2,000
Parts & Labor, Equipment Repair	10,139.79	12,900	8,417.25	12,900
Oil, Maintenance Items, Small Tools	6,622.93	6,450	17,491.67	12,000
Contractor & Equipment Rental	418.75			4,300
Snow Fence and Posts	1,511.59	1,290	757.30	1,200
Miscellaneous		200		200
Total Highway Winter Account	273,693.78	273,310	223,577.96	264,426

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 5 of 5]

	Actual 2009	Budget 2010	Actual 2010	Budget 2011
Selectboard's Highway Account				
Garage Utilities & Expense	2,883.11	3,200	2,904.49	3,200
Garage Building & Grounds Maint	9,895.50	12,900	2,978.32	12,900
Fuel oil	4,466.86	5,000	4,417.80	5,000
<u>Insurance</u>				
Unemployment Insurance	1,753.90	1,753		1,550
Property & Liability Insurance	9,191.00	12,078	12,078.00	14,287
Workers Compensation Insurance	<u>13,812.00</u>	<u>10,232</u>	<u>11,765.00</u>	<u>8,617</u>
TOTAL INSURANCE	24,756.90	24,063	23,843.00	24,454
Sheriff's Department, Patrol	17,568.50	15,000	16,810.00	18,000
Drug & Alcohol Testing	285.00	300	54.40	200
Equipment			549.99	
Radios/Cellphones	1,387.98	1,300	1,692.30	1,700
Pruner			773.93	
Bale Mulcher				6,555
Leaf Blower				4,500
Garage Computer Equipment & Expense	26.99	100	37.50	100
New Loader		85,000	84,999.95	
Equipment Reserve Fund	20,000.00	50,000	50,000.00	50,000
Bridge Reserve Fund		20,000	20,000.00	25,000
Miscellaneous	<u>367.76</u>	<u>400</u>	<u>580.13</u>	<u>600</u>
Total Selectboard's Highway Account	81,638.60	217,263	209,641.81	152,209
SUBTOTAL EXPENSES	900,120.46	1,061,425	1,078,041.95	1,043,710
Highway Retreatment Account				
Reclaiming / Repaving - 2008	6,835.46			
Gross Paving	207,109.64	217,440	217,303.74	191,000
Crack Sealing				4,000
Total Highway Retreatment Account	213,945.10	217,440	217,303.74	195,000
Special Projects				
Abbott Roof		35,000	34,400.00	
New Office Equipment & Furnishings	7,990.98	4,000	1,000.00	1,000
Landslide, Hartford Town Line	6,593.27 ¹			
Murphy's culvert		4,300	6,380.88	
Bridge #38 Bartlett Brook Rd.				80,000
Parcel Map				6,000
Cloudland Rd.				30,000
Total Special Projects	14,584.25	43,300	41,780.88	117,000
TOTAL EXPENSES	1,128,649.81	1,322,165	1,337,126.57	1,355,710

¹ Due to the Hartford Town Line Landslide Grant of \$34,224.19 (see 2009 Town Report), the net cost of this project to the Town was \$578.45.

SUMMARY OF HIGHWAY LABOR COSTS

	2009	2010
Gross labor, highway employees, full- & part-time	\$ 152,265.38	\$ 134,837.21
Town's cost of employee health insurance	24,882.96	27,864.36
Town's cost of employee dental insurance	1,776.87	803.52
Town's cost of employee retirement program	5,579.76	5,363.10
Town's cost of Social Security & Medicare	11,648.38	10,315.09
Workers' Compensation insurance	13,812.00	11,765.00
Unemployment Compensation & Insurance	<u>9,591.90</u>	<u>3,212.00</u>
	\$ 219,557.25	\$ 194,160.28

TOWN HIGHWAY EQUIPMENT

	Estimated Values	
	2009	2010
2010 John Deere Loader (replaces 2001 loader)*	\$ 40,000	\$ 130,000
2002 John Deere Grader, model 672CH	120,000	120,000
2008 Komatsu PC78US-6 Excavator	75,000	55,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket.....	40,000	25,000
2007 Truck, International, 2WD with plow & wing.....	55,000	40,000
2005 Truck, International. 4WD with sander & blade.....	45,000	35,000
2004 Truck Freightliner 4WD with plow, sander & wing.....	20,000	20,000
1999 Truck, International. 2WD with plow and sander	5,500	5,500
2008 Ford F550 4x4 1 Ton Truck with plow	28,000	28,000
2008 Tag Trailer	10,000	10,000
2008 Compactor	750	500
Generator	400	400
Hotbox.....	11,000	10,000
Bandit chipper	10,000	10,000
Flail Head Mower	3,000	3,000
Austin-Western V snowplow	250	250
Kelley backhoe.....	3,500	2,500
1989 Pressure washer	500	300
2001 Steam cleaner.....	1,500	1,500
2001 Rock rake.....	2,000	1,500
Air Compressor	1,000	1,000
Snow fence and posts, 5000 feet.....	1,200	1,200
Five Chain saws.....	650	1,500
Welder, Lincoln wire feed.....	1,000	1,000
Computer and small tools	25,000	25,000
TOTAL	<u>\$500,250</u>	<u>\$528,150</u>

* A new John Deere 524K 4WD Loader was purchased for \$127,499.95 with a trade in value of \$42,500.00 for the 2001 John Deere loader. Cost to the town was \$84,999.95.

SCOTT HARRINGTON ROAD MAINTENANCE FUND

Principal Account		
Citizens Bank, Account #4042-415176		\$ 355.00
Income Account		
Balance January 1, 2010	\$ 8.73	
Received Interest	<u>0.66</u>	
BALANCE Income Account, December 31, 2010		<u>9.39</u>
TOTAL Principal & Income Accounts, December 31, 2010		\$ 364.39

HIGHWAY EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2010			
Members Adv. Comm. Credit Union, CD #519200 J due 6/1/10 @ 2.13%	\$	25,753.12	
Lake Sunapee Bank C.D. #3400032771 due 4/12/10 @ 1.69%		12,433.10	
Mascoma Savings Bank CE #70117114 due 5/30/10 @ 1.24%		<u>20,000.00</u>	
TOTAL Balance on hand, January 1, 2010	\$		58,186.22

Received:			
Town Appropriation	\$	50,000.00	
Interest from Mascoma Savings Bank		191.00	
Interest from Lake Sunapee Bank		158.49	
Interest from Members Advantage Comm. Credit Union		<u>396.52</u>	
TOTAL Receipts			<u>50,746.01</u>
TOTAL Funds Available			<u>108,932.23</u>

BALANCE Equipment Reserve Fund, December 31, 2010 **\$ 108,932.23**

RECONCILIATION:			
Members Adv. Comm. Credit Union, CD #519200 J due 6/1/11 @ 1.10%	\$	26,149.64	
Lake Sunapee Bank C.D. #3400032771 due 1/12/11 @ 1.05%		12,591.59	
Mascoma Savings Bank CD #70117114 due 11/1/11 @ 1.045%%		55,191.00	
Mascoma Savings Bank CE #70132097 due 12/3/11 @ .946%		<u>15,000.00</u>	
TOTAL Equipment Reserve Fund, December 31, 2010	\$		108,932.23

CAPITAL IMPROVEMENTS PLAN FOR HIGHWAY EQUIPMENT

	Yr. Prch'd	Prch. Price	Life exp.	Replacement year and cost (\$1000) at 5% inflation										
				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
2003 Freightliner 4WD truck	2003	99	10				191							
2005 International 4WD truck	2004	108	10					201						
2006 International 2WD truck	2006	101	10							194				
2008 Ford 550 4WD truck	2007	54	10								88			
2010 John Deere loader	2010	85	10	85										138
2002 John Deere grader	2002	121	15								252			
2003 John Deere tractor w/mower	2003	50	15									104		
Komatsu Excavator and trailer	2008	98	20											
Total anticipated purchases				85	0	0	191	201	0	194	340	104	0	138
Addition to reserve account				50	50	50	50	50	50	50	50	50	50	50
Reserve Account Balance at beginning of year				58	108	158	208	67	-	50	-	-	-	50
Reserve Account Balance before withdrawals				108	158	208	258	117	50	100	50	50	50	100
From reserve account				-	-	-	191	117	-	100	50	50	-	100
Reserve Account Balance at end of year				108	158	208	67	-	50	-	-	-	50	-
From current taxes				85	-	-	-	84	-	94	290	54	-	38
From current taxes + add reserve				135	50	50	50	134	50	144	340	104	50	88

HENRY T. LABOUNTY TRUST
To be used to improve gravel roads and/or Town Hall

PRINCIPAL ACCOUNT

Citizens Bank C.D. #906222567 due 6/17/10 @ 1.400% \$ 53,433.61

INCOME ACCOUNT

Balance January 1, 2010:

Citizens Bank C.D. as above 30,506.06

Received interest:

Citizens Bank C.D. Interest Received 2010 1,175.16

Balance Income Account, December 31, 2010 \$ 31,681.22

Paid under terms of trust:

Court filing fee (30.00)

BALANCE INCOME ACCOUNT, December 31, 2010 \$ 31,651.22

TOTAL Principal & Income Accounts, December 31, 2010 \$ 85,084.83

RECONCILIATION:

PRINCIPAL ACCOUNT

Mascoma Savings Bank C.D. # 70127204 due 7/6/11 @1.045% \$ 53,433.61

INCOME ACCOUNT

Citizens Bank C.D. as above 30,651.22

TOTAL Principal & Income Accounts, December 31, 2010 \$ 84,084.83

BRIDGE FUND

Balance on hand, January 1, 2010

Mascoma Bank C.D. #70097175 due 7/10/10 @ 1.735% \$ 18,812.79

Receipts:

2010 Appropriation 20,000.00

2010 Budget for bandrail 2,500.00

Interest 3,170.07

Total Receipts 25,670.07

Total Funds Available \$ 44,482.86

Disbursements:

Bartlett Brook Bridge #23 & #38, Railings 2,773.56

BALANCE: Bridge Fund, December 31, 2010 \$ 41,709.30

RECONCILIATION:

Mascoma Bank C.D. #70097175 due 7/10/11 @ 1.045% 19,209.30

Mascoma Bank C.D. #70132105 due 12/3/11 @ .946%% 20,000.00

Mascoma Bank C.D. # 70133012 due 6/29/11 @ .598% 2,500.00

TOTAL Bridge Fund, December 31, 2010 \$ 41,709.30

RAYMOND POTTER TREE FUND

PRINCIPAL ACCOUNT

Members Advantage Credit Union C.D. #519200 B due 04/16/10 @ 2.13% \$ 1,660.00

INCOME ACCOUNT

Balance, January 1, 2010 23.24

Received Interest 25.14

BALANCE INCOME ACCOUNT, December 31, 2010 \$ 48.38

TOTAL Principal & Income Accounts, December 31, 2010 \$ 1,708.38

RECONCILIATION:

Members Advantage Credit Union C.D. #519200 B due 04/16/11 @ 1.29% \$ 1,708.38

POMFRET EMERGENCY SERVICES COMMISSION REPORT

The Pomfret Emergency Services Commission (PESC) was created at Town Meeting in 1998 to coordinate policy and spending for the independent emergency services – the Pomfret FAST squad, Teago Volunteer Fire Department (TVFD) and Pomfret Volunteer Fire Department (PVFD). However, we have discovered during this past year that Town Meeting really did not have the authority to do this. Therefore, the PESC, as it had been functioning, was no longer tenable. In recognition of this, we combined our discretionary account and Town account into a single account under Town control. This separate account is now controlled by the Selectboard, and bills are paid upon our recommendation. We are now, in essence, an advisory committee to the Selectboard. In practice, we continue to function much the same way – writing grants, working on the budget, discussing wants and needs with the three departments. There is an article before Town Meeting this year to essentially ratify this change. We have worked closely with the chiefs this past year and feel that our coordination with the departments is improving and would be better served if there was formal representation on the committee from their departments.

Since the PESC is no longer a separate entity, emergency service costs to be raised by the Town are simply included in the Town budget this year. There are six separate lines related to emergency services in the Town budget: Operations (which covers the basic operations and equipping of the departments), Fire Equipment Reserve Fund (which is to replace a main engine every ten years or so), a new Radio Reserve Fund to fund maintenance and eventual replacement of radio equipment, Ambulance Service, Unpaid Ambulance Bills, and a Communications Grant Match.

We were very lucky to receive \$10,498 in grants during 2010 to replace all of the pagers the departments use. The PESC matched that grant with \$2,624. The Town has also been awarded \$36,800 in funds to replace all of the portable radios and a few vehicle radios, and this will be largely done by Town Meeting. There is a line in the Town budget to provide the \$9,000 match needed for this grant. We also hope to receive an additional \$31,400 in grants later this year to replace the repeater with a more powerful one and add new mobile repeaters in vehicles to ensure responders have robust radio communications throughout Town. We have funds from this year's appeal and the late Dana Emmons' bequest to provide the \$8,000 match for this grant. **All told, between last year and this year, the Town will be getting about \$100,000 of radio equipment at a cost of only \$9,000 to the taxpayers.** All of this is needed as the previous radio equipment is slated to become obsolete in 2013 or would be too weak to provide sufficient coverage.

Not shown in the Town budget, but shown in the PESC budget on page 28 are all expenses and income for 2011, including a transfer of funds raised in previous years by the Commission. This more detailed budget shows Operations is up \$3,000 from last year due to anticipated increases in insurance, fuel, and increased spending on equipment and supplies. Major Equipment is shown here, but only the match for one of the two radio grants is shown in the Town budget, as the rest of these costs will not be paid for with appropriations. The two sets of turnout gear and two Self Contained Breathing Apparatus (SCBAs) and the grant match for new radios and repeaters was able to be funded this year outside of appropriations. We encourage ideas about how to meet other large costs such as these in the future. Not in our budget detail are the two reserves as these have no expense. The Fire Equipment Reserve Fund is slated to receive \$25,000 this year. This level of funding, if continued for 2012 and 2013 will result in roughly \$280,000 in the bank in 2013, which is the anticipated date to replace the PVFD engine. It is not clear if this will be enough, but it will be in the ballpark. Then we will need to start putting money aside for the eventual replacement of the TVFD engine. At the bottom of page 29 is a simple capital budget for these two engines, assuming a 3% annual cost increase from 2013 to 2023.

We know this past year has not always been one of smooth relations with the departments. But, we would like to sincerely thank all of the dedicated volunteers who served and protected our Town this past year, and who cumulatively spent thousands of long hours in training so that they are ready to answer when called.

Respectfully submitted,

Richard Cherella, Kevin Geiger, Michael Reese, Tim Thacher and Mark Warner

POMFRET VOLUNTEER FIRE DEPARTMENT REPORT

2010 has been a year of change for the Pomfret Volunteer Fire Department (PVFD). Longtime chief Bob Harrington chose to step down from the position that he had held for many years. His contributions to the department and the Town will be evident for decades to come. Bob envisioned and made a reality the new station to house the PVFD and the Pomfret Fast Squad. He obtained grants for new turnout gear, wild land fire tools and a standby generator. Bob coordinated a Firefighter One class to be held in Pomfret to ensure our volunteers had adequate training. Bob replaced an aging rescue truck and obtained a used tanker. The accomplishments were recognized recently during the ISO inspection in which the Town received an improved rating of "8B." As incoming chief, I would like to thank Bob for his dedication to the PVFD and the Town. I will strive to lead the PVFD as Bob has, to fulfill the emergency needs of the Town of Pomfret. I would also like to thank the volunteers for their time. PVFD currently has seven members, including myself, all of whom have completed the Firefighter One class. They are as follows:

Chris Reilly, Assistant Chief
Rob Jones, Secretary/Treasurer

Keith Reilly
Jon Harrington

Zach Bowley
George Richards

Respectfully submitted,
Eric Chase, Chief

TEAGO FIRE DEPARTMENT REPORT

The Teago Fire Department had a very busy year in 2010. By working closely with Pomfret Volunteer Fire Department, and the PESC, and by making some strategic equipment purchases, the Town of Pomfret was recently awarded an 8b/10 ISO classification effective November 1, 2010. This classification is based on the Town's available firefighting apparatus, water resources, manpower, response times and training just to mention a few of the areas surveyed. In short, this means that many Pomfret citizens may see substantial savings as they start or renew their homeowner's insurance coverage. (Savings may vary so contact your insurance carrier to learn more.)

Our roster has seen a significant jump in size with the addition of 6 new rookie firefighters to bring our volunteer roster total to 17 members. This is great news for our department and our Town but brings with it additional challenges. One such challenge is the need to purchase 4 more sets of PPE (Personal Protective Equipment) i.e. the protective clothing, helmets and boots our firefighters need to be safe. Each set costs upward of \$2,000.

With the help of donations we hope to procure a Thermal Imaging Camera, an important tool which enhances our ability to find a victim in a smoke filled environment or locate unseen fire and heat inside walls and ceilings. We need at least two more SCBA's (self contained breathing apparatus) to protect our firefighters from smoke and a great number of unseen but very dangerous gasses which may be present at any fire scene. SCBA's cost over \$5,000 each; two more would bring our total to 8 units. We are making plans to replace our 1987 Ford 4X4 Mini Pumper truck which has been invaluable for brush and wildland fires, and other calls with difficult access. Last year we put several thousands of dollars into maintenance on this vehicle. The replacement cost is approximately \$75,000. So far, we have raised over \$20,000 ourselves and hope to fund the rest through donations and more fundraisers.

In 2011, we will continue working closely with Pomfret Fire Dept to develop our firefighting and leadership skills through in-house and external training programs. Our members, both veteran and rookies, have honed their skills by taking part in a combined 1400+ hours of training in 2010. Eight members are currently enrolled in the 184 hour Vermont State Fire Academy's Firefighter One course hosted here in Town utilizing space donated by the Pomfret School.

The members of the Teago Fire Department responded to 30 calls in 2010 including 3 chimney fires and 1 wildland fire. As a group we have spent 5 weekends last year performing fundraisers including our own Pomfret Ox Pull. All told, at the end of 2010 our fine men and women had combined for over 2,500 hours of volunteer work. Listed below are the names of the members of Teago Fire Dept. When you see them, I hope you will take the time to give them your thanks and continued support. They deserve it.

Be safe,
Chief Kevin Rice

Assistant Chief Terri Chamberlin
Captain John Peters
Lt. Robert Chase (Training Officer)
Loie Havill (Secretary/Treasurer)

Jim Havill
Nelson Lamson
David Luce
Steve Chamberlin

Robert Coates
Tom Gubbins
Chris Gower
Josh Trimpi

Sean Smith
Frank Tracy
Jason Eaton
Neil Clark

POMFRET EMERGENCY SERVICES COMMISSION
Treasurer's Report

Balance on hand January 1, 2010			
Town of Pomfret PESC, Citizens Bank Checking Account #401-001383-4	\$	13,576.15	
PESC Discretionary Fund, Chittenden Bank Account #640005672		<u>28,548.56</u>	
Total Balance on hand, January 1, 2010			\$ 42,124.71
Income			
Town Appropriation	\$	37,700.00	
Donations to PESC Discretionary Account		16,155.00 ¹	
Pager Grant		10,497.82	
Other Reimbursements		4,930.75	
Interest on Accounts		37.95	
Discretionary Fund Balance Transferred to Town, 10/29/10		<u>24,119.49</u>	
Total Income			\$ 93,441.01
Expenses			
Major Equipment			
Communications	\$	(16,130.52)	
Self Contained Breathing Apparatus (SBCA)		(393.86)	
Turnout Gear		<u>(560.00)</u>	
			(17,084.38)
Operations			
Equipment (Hose/Ladder/Tools etc.)	\$	(10,020.39)	
Insurance		(16,129.00)	
Maintenance (Vehicles/Stations/Equipment)		(3,946.29)	
Utilities		(9,575.07)	
Membership/Certification		(400.00)	
Administration		(2,024.64)	
Training		(2,141.29)	
Supplies		<u>(347.48)</u>	
			(44,584.16)
Uncategorized disbursements from Town of Pomfret PESC Checking Account	\$	(4,318.23) ²	
Distribution of Donations to Fire Departments & Fast Squad		(9,120.00)	
Discretionary Fund Balance Transferred to Town, 10/29/10		<u>(24,119.49)</u>	
			(37,557.72)
Total Expenses			\$ (99,226.26)
Town of Pomfret PESC, Citizens Bank Checking Account #401-001383-4			
Balance as of December 31, 2010			\$ 36,339.46

¹ As a result of the 2010 PESC Annual Appeal, some donations were earmarked for special projects, including the purchase of turnout gear, AED Batteries, a thermal imaging camera and SCBA, which the Commission will work to obtain using those special funds.

² At the time that the Town Report went to press, the Town Treasurer's PESC checking account balance matched the account balance generated by the PESC's independent accounting software. It was verified that the balance of the PESC account as of 12/31/10 was \$36,339.46. However, due to technical difficulties, the PESC could not provide a complete breakdown of expenses by major budget categories. Because the Town Treasurer's role is to keep a running balance of the account, the breakdown of these expenses was not available before the Town Report had to go to press.

POMFRET EMERGENCY SERVICES BUDGET 2011

Income	Town Appropriation	Operations	\$	40,700	
	Town Appropriation	Communications Grant Match		9,000	
	Fundraising Income	Communications Grant Match		8,000	
	Grant Income	VCOMM		68,200	
	Other Income	Interest—Checking		25	
	Previous Fundraising	Discretionary Funds Transferred in 2010		17,000	
Total Income			\$	142,925	
Expenses	Major Equipment	Communications	\$	85,200	
		SCBA		13,000	
		Turnout		4,025	
			Subtotal		102,225
		Operations			
		Equipment	Hose/Ladder/Tools etc.		4,300
		Insurance	WC/Vehicles/Stations/Umbrella		14,000
		Maintenance	Vehicles/Stations/Equipment		6,000
		Utilities	Electricity/Phone/Heat		10,000
		Membership/Certifications			900
		Administration			1,500
		Training			2,000
		Supplies			2,000
			Subtotal		40,700
	Total Expenses			\$	142,925

PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES

As of December 31, 2010

Pomfret Volunteer Fire Department Checking Account	\$	12,469.66
Teago Volunteer Fire Department Checking Account	\$	25,020.10
Teago Fundraiser Account	\$	139.91
Pomfret Fast Squad Checking Account	\$	3,925.49
Pomfret Fast Squad Savings Account	\$	6,692.62

NOTE: Private account balances are not audited by the Town and are provided by departments for information only.

EMERGENCY SERVICE CALLS DURING 2010

Alarms (carbon monoxide, fire, smoke)	18	Search and Rescue	1
Fires (auto, brush, chimney, grass, wood stove)	6	Tree on Electrical Lines	2
Medical Emergencies	16		

TOTAL FIRE RESCUE AND EMS CALLS DURING 2010: 43

FIRE EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2010

Members Adv. Credit Union Union #519200D due 6/1/10 @ 2.13%	\$53,918.24	
Mascoma Savings Bank C.D.#70101910 due 2/23/10 @ 2.469%	72,112.42	
Mascoma Savings Bank C.D. #70097183 due 7/10/10 @ 1.73%	25,432.91	
Mascoma Savings Bank C.D. #70117122 due 12/30/10 @ 1.242%	<u>15,000.00</u>	
TOTAL Fire Equipment Reserve Fund, January 1,2010		\$ 166,463.57

Receipts:

2010 Town appropriation	\$35,000.00	
Interest from Mascoma Bank	2,810.20	
Interest from Members Advantage Credit Union	<u>830.14</u>	
TOTAL Receipts		\$ <u>38,640.34</u>

BALANCE Fire Equipment Reserve Fund, December 31, 2010 **\$ 205,103.91**

RECONCILIATION:

Members Adv. Credit Union #519200 D due 6/1/11 @ 1.10%	\$54,748.38	
Mascoma Savings Bank C.D #70101910 due 7/23/11 @1.045%	74,292.39	
Mascoma Savings Bank C.D. # 70097183 due 7/10/11 @1.045%	25,875.68	
Mascoma Savings Bank C.D. #70117122 due 6/30/12 @ .995%	50,187.46	
TOTAL Fire Equipment Reserve Fund, December 31, 2010		\$ 205,103.91

FIRE EQUIPMENT RESERVE FUND CAPITAL BUDGET

	(all dollars in thousands)												
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Starting Balance	\$205												
Annual Reserve Addition	\$25	25	25	37	37	37	37	37	37	37	37	37	37
Reserve Expenditure	\$0	0	280	0	0	0	0	0	0	0	0	0	370
Accumulated Funds	\$230	255	0	37	74	111	148	185	222	259	296	333	0

TOWN OF POMFRET FOREST FIRE STATISTICS FOR 2010

Number of forest fires	1
Number of acres burned	2
Number of reimbursements submitted	0
Fire permits issued	226

ABBOTT MEMORIAL LIBRARY
Annual Report, 2010

The volume of activity in Pomfret's small library building is astonishing, given Abbott Library's modest dimensions and Pomfret's population of less than a thousand.

The building itself took center stage this year, with long-needed roof repairs undertaken at last. After a summer of workmen on the roof, the slate has been expertly repaired. A challenge still to be met is restoring the historic ridge tiles, by some combination of reclaiming the originals (now stored at Teago Grange) and replacing those that are beyond repair. This future cost may be \$20,000 or more.

Lively programs bring people to the library throughout the year. Preschoolers flock to weekly story times; summer events for school-age children were well attended. Adults enjoyed three evening gatherings, on community services, photography, and (thanks to the Vermont Council on the Humanities) fiddling -- an event moved to the Town Office to accommodate the crowd. The library was present at the Pomfret Pull and assisted with the Covered Bridge Half Marathon. As usual, Valentine and Halloween celebrations drew throngs of celebrating families for games, crafts, snacks, and stories.

Meanwhile, the library fulfills its original purpose of providing materials that inform, enrich, and entertain. The number of items circulated continues to rise, including books (often received on interlibrary loan) and audio and video materials (available in a wide variety thanks to a local library consortium). In 2011, we expect to be able to offer audio books that will be downloadable from your own home, or at the library, through a Vermont State Library program. The library has also just acquired a new copy machine and a faster, more reliable public computer.

Two volunteers, with the advice of a Board committee, are designing a library website that should be up and running some time in 2011.

Library director Cory Smith and assistant JoAnn Webb keep all this going smoothly even though each works the equivalent of only a couple of days a week. The library continues to rely on volunteers for both essentials and extras; volunteers weed the garden, mend books, assist at programs, and more. Volunteers gave the library more than 300 hours in 2010. We also receive other invaluable contributions in kind, including lawn mowing, snow shoveling, trash removal, and photography. Chippers donated a major professional tidying of the library's overgrown northern boundary, clearing out brush and removing some substantial weed trees. To all of these generous Pomfret neighbors, many thanks. If you'd like to volunteer, please let Cory know.

The Library counts on donors to supplement funds appropriated by the town. Thanks to their generosity, the 2009-2010 fund drive yielded somewhat more than was budgeted in 2010, and we've held the line on most items in the budget for 2011. However, reinstating an annual capital reserve deposit, plus more than doubling the obligatory insurance paid through the town, accounts for an unavoidable increase. This year, your library requests an appropriation of \$32,840.

Respectfully submitted,

Anne Bower
Peter Gebhardt
Sue Heston

Jenny Satterfield
Betsy Siebeck
Joanna Long, Chair

**ABBOTT MEMORIAL LIBRARY
TREASURER'S REPORT**

Banknorth Checking Account Balance as of January 1, 2010 **\$27,654.58**

Income

Town Appropriation		\$30,903.00
Fundraising Income		
Annual Appeal		6,465.00
Fundraising--Other		720.00
Grant Income		1,300.00
Other Income		
Interest--Banknorth Checking		79.29
Book Sales		549.42
Miscellaneous		2,154.61

Total Income **42,171.32**

Expenses

Payroll Expenses		
Wages--Librarians		\$22,849.89
Payroll Taxes		3,810.50
Library Collection Expenses		
Books		1,701.86
Collection Materials--Other		599.59
Miscellaneous		281.52
Program Expenses		
General Programs		345.82
Building Expenses		
Electricity		853.82
Telephone		1,109.33
Fuel Oil		652.20
Maintenance		626.67
Insurance		5,173.00
Fundraising Expense		
Annual Appeal		228.80
Other Expenses		
Conference & Travel		622.62
Postage		520.29
Supplies		784.02
Information Technology		51.15
Miscellaneous		2,038.96
Petty Cash		103.82
Capital Reserve Expense		1,500.00

Total Expenses **(43,853.86)**

Banknorth Checking Account Balance as of December 31, 2010 **\$25,972.04** ³

¹ Actual heating expense for 2010 is \$1,388 based on pre-buy in 2009 for 2010

² Actual insurance expense for 2010 is \$2,301, excluding 2011 insurance expense paid in December 2010

³ Outstanding 2010 payables include \$1,440 for computer and \$1,000 for Winnie Bell Learned Grant book purchase

ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 01/01/10	Deposits	Disbursements/ Expenses	Investment Gain/Loss	Balance as of 12/31/10
Banknorth Checking Account	27,654.58	42,092.03	(43,853.86)	79.29	\$25,972.04
Restricted Reserves--Trusts					
Ira Abbott Fund--Wells Fargo Advisors	18,834.12			2,278.12	21,112.24
Wood & Harding Fund--Wells Fargo Advisors	488.57			(17.32)	471.25
Total Restricted Reserves--Trusts					\$21,583.49
Unrestricted Reserves					
Capital Reserves--Wells Fargo Advisors	10,651.51	1,500.00		418.25	12,569.76
Dana Emmons Bequest--Wells Fargo Advisors	955.06			(59.88)	895.18
One Hundred Year Fund--Wells Fargo Advisors	11,992.97			1,202.14	13,195.11
Total Unrestricted Reserves					\$26,660.05
Total Abbott Memorial Library Assets as of December 31, 2010					\$74,215.58

NOTE: Investment detail is available from the Abbott Memorial Library treasurer. Please telephone the Library at (802) 457-2236 to request additional information.

ABBOTT MEMORIAL LIBRARY BUDGET FOR 2011

Income	Town Appropriation	32,840
	Fundraising Income	7,500
	Annual Appeal	7,500
	Fundraising--Other	500
	Grant Income	50
	Other Income	50
	Interest--Banknorth Checking	50
	Interest--Trusts & Reserves	0
	Book Sales	450
	Miscellaneous	200
Total Income		\$41,590
Expenses	Payroll Expenses	25,796
	Wages--Librarians	25,796
	Payroll Taxes	2,017
	Library Collection	1,950
	Books	1,950
	Collection Materials--Other	980
	Program	400
	General Programs	400
	Building	750
	Electricity	750
	Telephone	625
	Fuel Oil	2,200
	Maintenance	775
	Insurance	2,872
	Fundraising	250
	Annual Appeal Expenses	250
	Fundraising--Other	0
	Other	300
	Conference & Travel	300
	Postage	600
	Supplies	750
	Information Technology	700
	Miscellaneous	125
	Capital Reserve Expense	500
Total Expenses		\$41,590

TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2010– December 31, 2010

104	Neutered/spayed	@ 8.00	832.00
14	Unaltered dogs	@ 12.00	168.00
70	Neutered/spayed with penalty	@ 10.00	700.00
<u>5</u>	Unaltered with penalty	@ 16.00	<u>80.00</u>
193	Dogs		\$ 1,780.00

**NOTE – All dogs and wolf-hybrids, 6 months of age or older,
must be licensed with the Town Clerk each year on or before April 1st
IMPORTANT – Current Rabies Certificate is needed.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

- (1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- (2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- (3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
- (4) All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year was up slightly from the 192 dogs registered in 2009. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1st deadline. Another reminder, Pomfret has a dog ordinance in effect. For more information, refer to the 1984 Town Report or call the Town Clerk's Office.

CEMETERY COMMISSIONERS' ACCOUNT

PRINCIPAL ACCOUNT

Balance on hand, January 1, 2010	\$ 30,602.63
Sale of Lots	500.00
Balance Principal Account, December 31, 2010	\$ 31,102.63

INCOME ACCOUNT AND CHECKING ACCOUNT

Balance on hand, January 1, 2010	\$ 9,420.94
Receipts:	
Interest from C.D.	1,101.98
For Corner Stones	150.00
Total Receipts	<u>1,251.98</u>
TOTAL Income	\$ 10,672.92
Disbursements:	
Mowing and general maintenance	3,000.00
Flags	149.50
Total Disbursements	<u>3,149.50</u>
TOTAL Savings and Checking Accounts, December 31, 2010	\$ 7,523.42
Principal as shown above	<u>31,102.63</u>
TOTAL Cemetery Trust Funds, December 31, 2010	\$ 38,626.05

RECONCILIATION :

Mascoma Savings Bank C.D. #68017208 due 2/28/11 @ .85%	\$ 38,039.39
Mascoma Savings Bank Checking Account #926764422	586.66
TOTAL Cemetery Trust Funds, December 31, 2010	\$ 38,626.05

KEITH EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Mascoma Savings Bank C.D. #70098082 due 12/28/10 @ 1.24%	\$ 5,410.49
INCOME ACCOUNT	
Balance, January 1, 2010	\$ 136.59
Interest received	68.62
Total Interest	<u>205.21</u>
Paid under terms of trust:	100.00
BALANCE INCOME ACCOUNT, December 31, 2010	\$ <u>105.21</u>
TOTAL Principal & Income Accounts, December 31, 2010	\$ 5,515.70
Mascoma Savings Bank C.D. #70098082 due 12/28/11 @ .946%	\$ 5,515.70

MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Mascoma Savings Bank C.D. #70098058 due 12/28/10 @ 1.24%	\$ 8,526.38
INCOME ACCOUNT	
Balance, January 1, 2010	\$ 211.91
Interest received	108.09
Total Interest	<u>320.00</u>
Paid under terms of trust:	200.00
BALANCE INCOME ACCOUNT, December 31, 2010	\$ <u>120.00</u>
TOTAL Principal & Income Accounts, December 31, 2010	\$ 8,646.38
Mascoma Savings Bank C.D. #70098058 due 12/28/11 @ .946%	\$ 8,646.38

LEASE LAND ACCOUNT

PRINCIPAL ACCOUNT	
Members Adv. Comm. Credit Union C.D. #519200 G due 4/7/10 @ 2.32%	\$ 1,720.00
INCOME ACCOUNT	
Balance, January 1, 2010	\$ 324.29
Interest Received from C.D.	32.20
BALANCE INCOME ACCOUNT, December 31, 2010	\$ <u>356.49</u>
TOTAL Principal & Income Accounts, December 31, 2010	\$ 2,076.49
Members Adv. Comm. Credit Union C.D. #519200 G due 4/7/11 @ 1.29%	\$ 2,076.49

TOWN HALL MAINTENANCE FUND

In memory of Dorothy S. Moore

PRINCIPAL ACCOUNT	
Vanguard Group Investment, January 1, 2010	\$ 6,475.00
INCOME ACCOUNT	
Vanguard Group, January 1, 2010	1,958.79
Gain in 2010	<u>1,107.33</u>
BALANCE INCOME ACCOUNT, December 31, 2010	\$ <u>3,066.12</u>
TOTAL Principal & Income Accounts, December 31, 2010	\$ 9,541.12

VAIL GRANGE ACCOUNT
To be used for upkeep of Picnic Area

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 F1 due 10/16/10 @ 1.49% \$ **500.00**

INCOME ACCOUNT

Income Balance, January 1, 2010 \$ 362.86
Interest Received 12.16

BALANCE INCOME ACCOUNT, December 31, 2010 \$ **375.02**

TOTAL Principal & Income Accounts, December 31, 2010 \$ **875.02**

Members Advantage Comm. Credit Union C.D. #519200 F1 due 10/16/11 @ 1.00% \$ 875.02

RUSS FUND

PRINCIPAL ACCOUNT

First Community Bank C.D. #3400042721 due 11/26/10 @ 1.735% \$ **300.00**

INCOME ACCOUNT

Balance, January 1, 2010 \$ 314.43
Interest Received 16.23

BALANCE INCOME ACCOUNT, December 31, 2010 \$ **330.66**

TOTAL Principal & Income Accounts, December 31, 2010 \$ **630.66**

Lake Sunapee Bank C.D. #3400042721 due 5/26/12 @ .995% \$ 630.66

HAWKINS AND HUTCHINSON FUNDS

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 E due 6/17/10 @ 2.13% \$ **2,397.65**

INCOME ACCOUNT

Balance January 1, 2010 \$ 4,627.40
Interest received 107.53

BALANCE INCOME ACCOUNT, December 31, 2010* **4,734.93**

TOTAL Principal & Income Accounts, December 31, 2010 \$ **7,132.58**

Members Advantage Comm. Credit Union C.D. #519200 E due 6/17/11 @ 1.00 \$ 7,132.58

*Due Town Checking Account \$275.00 when CD matures

CHURCHILL FUND

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 F2 due 10/16/10 @ 1.49% \$ **278.29**

INCOME ACCOUNT

Balance January 1, 2010 \$ 706.27
Interest received 13.72

BALANCE INCOME ACCOUNT, December 31, 2010 \$ **719.99**

TOTAL Principal & Income Accounts, December 31, 2010 \$ **998.28**

Members Advantage Comm. Credit Union C.D. #519200 F2 due 10/16/11 @ 1.00% \$ 998.28

POMFRET HISTORICAL SOCIETY

The Pomfret Historical Society appreciates the support of the community. We are located at the Red Brick building next to the Town Offices. This past year we expanded our digital photograph collection through donations and loans. The paper files and photos are presently organized by subject and listed on finder files to make it easier to locate information. This year we will begin to digitize the finder files into a computer database.

We did several genealogical searches this year for people wanting information about their Pomfret ancestors. These requests came from both phone calls and by email from people in other geographic regions. The Vermont Historical Society provides a link to contact us at their web site. Two of the persons seeking information actually visited us from distant places to go through our files and to find ancestor cemetery stones in Town.

We have been researching slave burial sites at the Hewittville Cemetery and would appreciate any information others may have about this. They would have been freed slaves that still lived with John Winchester Dana in the late 1700's. John Leavitt, when he was cemetery commissioner, was shown an area with wooden markers where the slaves were supposed to be buried. These markers are now gone. We have paid for the cleaning all three of the Abida Smith family gravestones, including the one presumably carved by Gershom Bartlett.

One interesting gift we received this year was a donation of three musical instruments, Austrian ocarinas, played by the talented Walter Perkins at the end of the 1800's. Walter Perkins was a Town Clerk, ran the Pomfret Center Post Office (formerly in the house directly next to the Red Brick building) and played at the local community dances. We have added another two oral histories of town residents to our collection of audio recordings.

We would like to thank everyone for their continued support through membership dues and donations. We welcome all to come to see what we have done and encourage you to volunteer your expertise in helping us continue our work. We are looking for help with grant writing, entering data, database design, photo scanning, digital file organization, newsletter help, and web site design.

Sincerely,

Alan C. Graham
President

Pomfret Planning Commission Annual Report 2010

The Planning Commission has spent this year rewriting the zoning and subdivision bylaws. A public hearing was held in February on the Subdivision rules; the meeting was well attended and many thoughtful and constructive comments and suggestions were made. Every comment was acted on in some way in the revisions that followed. After these changes, the subdivision rules were deemed final, and were passed on to the Selectboard for consideration. The Selectboard will conduct a public hearing, which will be well publicized and noticed, prior to revising or adopting the proposed subdivision bylaws.

The Ridgeline Bylaws were revised and adopted in 2008. There was one Ridgeline application this year, which was approved.

New Zoning Bylaws are in progress, and the first public hearing should be scheduled during the first half of 2011. In addition to bringing Pomfret's zoning into compliance with Vermont zoning statutes, the proposed revisions will add performance standards to guide business development / expansion in town.

The Town Plan will need to be revised and re-adopted in 2011; at this time there is no new data from the census to include, so revisions will probably be minimal.

The Planning Commission meets the second and fourth Mondays of each month, at 7 pm, in the Town Office building. It is supposed to consist of 9 members; though is currently operating with only 7. Anyone willing to attend and observe is encouraged to do so. New volunteers are needed; please consider helping your home town address growth and development issues.

Bill Emmons, Chairman
Orson St. John, Vice-Chairman
Phil Dechert
Tina Feeney

Nelson Lamson
John Moore
Bob O'Donnell

Pomfret Zoning Administrator

Pomfret has always been a special place and I am privileged to have completed my third year as your zoning administrator. I am a Woodstock resident of 30-plus years and also serve as zoning administrator for the Towns of Barnard, Braintree and Chelsea.

The job of the zoning administrator is to administer and interpret the zoning regulations, to review zoning permit applications, to issue permits as appropriate, to provide assistance to individuals who wish to develop property, to conduct field inspections, to investigate complaints and violations, to maintain zoning records, and to provide support to the zoning board of adjustment.

I am not, however, your town planner! My job is to carry out the zoning regulations. Changes to the zoning regulations are made by the planning commission of which Bill Emmons (457-1520) is the chair.

In 2008 I issued 26 zoning permits, in 2009 I issued 24 permits, and in 2010 I issued just 22 permits, which included two new houses. Pomfret's recent permit trend line appears to be reflecting the general malaise in the economy and real estate market. If indeed the economy does turn around and real estate does tick back upward in 6 to 12 months as many predict, then the number of permit applications should also rise.

My philosophy and goal is to keep the permit process simple and user friendly, to be a problem solver, and to get to a "yes" answer when I can. Zoning administrators have enough opportunity to say "no" without creating more! Although this approach will not always please all, I prefer it to the alternative.

This past year saw Loie Havill leave as chair of the Zoning Board of Adjustment after over 20 years of service. Loie was tireless in organizing site visits, running hearings and writing decisions, and doing all with a sense of country wisdom. Thank you, Loie, for a job well done.

I do not hold regular "office hours" at the town offices. Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30) or on the Town of Pomfret website at www.pomfretvt.us. If you have questions, feel free to call me daytimes or evenings, weekdays or weekends at my cell at 603-359-5243 or to email me at preston.bristow@comcast.net. I am often out of cell phone range or in situations where I cannot answer my cell, but leave a message and I will call you back.

Preston Bristow, Zoning Administrative Officer

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2010 YEAR-END REPORT

The services we provide have always been important to municipalities, but current realities make these services even more important. Whether making our communities aware of opportunities, or helping them reduce costs in their operations, TRORC was there to partner. We appreciate the opportunity to serve and take pride in being available when you call. The modest dues we seek each year from our member towns underwrite our ability to anticipate and then respond to whatever is needed. The dues rate we are requesting this year has not risen in over a decade.

As always, the Regional Commission provided technical expertise and resources for our towns as well as advocated for members' needs with the State Legislature and with state and federal agencies. Major areas of service include:

Regional and Local Transportation Planning – staff assists communities with traffic counts, speed limit studies and intersection analyses, project management including procuring design engineers, processing requisitions for payment, and organizing public meetings for local input. In addition, TRORC Transportation Advisory Committee (TAC) works with member municipalities on numerous local transportation projects and prioritizes projects for the Vermont Legislature.

Local Technical Assistance - TRORC provides advice and support to town officials on a wide range of activities, including grant writing and administration, assistance on town plan revisions, ordinance development, energy efficiency planning, GIS mapping, transportation planning, and Act 250 development review.

Emergency Management Activities - The Regional Commission's emergency management planning program, funded by Vermont Emergency Management, FEMA and the Department of Homeland Security, focuses on all-

hazards planning associated with natural and man-made disasters. Our staff provides administrative support to Local Emergency Planning Committee (LEPC) #12 and represented the Region's interest on state and national committees.

Economic Development Planning and Downtown Revitalization – Under our EPA Brownfields Program, TRORC assesses the level of contamination on many sites throughout our Region. Clean-up funding is then sought to bring properties back into productive use. In addition, TRORC maintains eligibility for our Region for federal Economic Development Administration funding and is conducting business continuity of operations planning for businesses in the region.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret

GREATER UPPER VALLEY SOLID WASTE DISTRICT ANNUAL REPORT—POMFRET

Chartered by 10 Upper Valley towns in 1992, under authorization from the Vermont Legislature, Greater Upper Valley Solid Waste District (GUV) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 18 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted the only publicly owned landfill in Vermont. This is a notable achievement for several reasons. The District, in conjunction with neighboring quarry owner Twin State Sand & Gravel, Inc., built the only “private” bridge in Vermont over Interstate I-91, alleviating traffic congestion in downtown White River Junction and providing direct access to the landfill. The landfill is also a long term infrastructure asset to the ten GUV towns which will help stabilize disposal costs for decades to come.

In the past year, the District solicited bids from private waste management companies to construct and operate the landfill and hired an investment banking firm to pitch the project to outside investors. Unfortunately, the recession of 2008 had hit and with it, a sharp decline in waste tonnage occurred. Existing Vermont landfill facilities responded with steep pricing cuts (to attract the reduced waste tonnage) and the GUV landfill, as a start-up facility, could not compete effectively in the marketplace.

Due to the slack economy and current availability of alternate disposal options, the District Board of Supervisors decided to place this considerable asset in reserve until such time it is needed. In lieu of bonding for \$6 - \$7 million to construct the landfill, district voters approved a significantly smaller bond (\$875,000) in August 2010 to address TSS&G's interest in the project thus allowing the district towns' unrestricted ownership and preserving the much needed landfill asset for the future.

The other programs and services of the District continue to function, including special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2010 the GUVSWD provided direct services to Pomfret and its residents including—

- 7 Pomfret residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Norwich in September.
- 19 Pomfret residents used the big trash, electronics, tires, and computer recycling events held at the Montshire Museum and the Woodstock Town Garage. Pomfret residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our website.
- The GUVSWD assisted in restarting the composting project at the Pomfret Elementary School and helped the school clean out and recycle old desks and equipment.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, at 296-3688 or on the web at www.guvswd.org.

EAST CENTRAL VERMONT COMMUNITY FIBER NETWORK UPDATE

ECFiber was formed in 2008 through an inter-local agreement between 23 towns in east central Vermont. ECFiber's mission is to provide open access, universal broadband services to its member towns through a fiber optic network owned by the towns. "Universal" means that ECFiber intends to cover every residence, business, school, and institution with this fiber-based broadband network.

Despite extremely long odds, ECFiber is moving ahead. The following summary describes the various funding avenues pursued during 2010 and then describes the decision to start Phase One, the building block upon which the rest of the network will be built.

In 2010, with the municipal finance markets still frozen, ECFiber made two applications to the Rural Utility Service for loans under the federal stimulus program. In August, after being refused funding under those programs, ECFiber decided to divide the scope of the original project into multiple smaller phases, and to raise the money for Phase 1 locally through an informal network of the friends and families of ECFiber. As of December 20, 2010, over \$850,000 has been committed to the project. Phase 1 construction plans have been completed, costs have been estimated, and required permits have been obtained. The closing date for Phase 1 financing will be January 4, 2011. Construction is expected to start in March 2011.

Phase 1 consists of about 25 miles of network with about 250 subscribers, covering portions of Royalton, Bethel and Barnard. This small network will be financially self-sustaining, meaning that it can operate at a modest profit for many years to come even if it is never extended beyond the initial 25 miles.

The Phase 1 network will validate our business plan for the three biggest network risks, namely 1) cost of construction per mile 2) number of subscribers per mile 3) average revenue per subscriber. Once these values are determined in Phase 1, it will be possible to make low risk cost and revenue estimates for the entire network very accurately.

With a proven track record of Phase 1 results ECFiber believes it will be more likely to raise money either from a public offering as originally conceived or through a loan backed by the State of Vermont.

In addition ECFiber has applied for a grant of about \$2,700,000 from Vermont Telecom Authority (VTA) Backroads Broadband program. This grant would extend the Phase 1 network to pass about 860 additional unserved households in several other ECFiber towns. As of Dec 20, 2010 this application was still pending.

Respectfully Submitted,
ECFiber Executive Committee
Loredo Sola, Chair

Ottauquechee Cooperative Invasive Species Management Area (OCISMA) INVASIVE SPECIES UPDATE

A new organization came together in 2010 with energies contributed by federal and state agencies, local non-profit organizations and interested citizens. Named the Ottauquechee Cooperative Invasive Species Management Area (OCISMA), the organization will focus on controlling the introduction and spread of non-native invasive species. Such organisms have a detrimental environmental and economic effect on our landscape. Non-native invasive species are defined by Executive Order 13112 as those "...whose introduction causes or is likely to cause economic or environmental harm, or harm to human health."

With educational events, a reporting database, a management plan, and the support of towns, groups, and individuals, the OCISMA hopes to make a significant contribution to the long-term health of the Ottauquechee watershed. Towns are invited to support the organization in whatever manner possible and to consider potential projects, local needs, and sensitive or high-priority areas. The Vermont Institute of Natural Science is hosting the organization as it gets off the ground. Individuals or businesses that would like more information may contact Tree Sturman at 802-359-5000 x 236 or tsturman@vinsweb.org

PENTANGLE ARTS COUNCIL

For the 36 years Pentangle Arts Council has created arts and cultural experiences for the people of greater Woodstock and beyond. Pentangle exists to: Foster community and creativity within that community through the presentation of live performances, film screenings, the visual arts, and other special arts programs; encourage the participation of multi-generational audiences; and promote arts in our schools, opportunities for local artists, and community partnerships to strengthen the region's creative sector.

Positive responses to Pentangle's broad palate of entertainment—from Summer @ Six's headlining artists to Bookstock's intimate author readings to our ever-popular Main Stage, Brown Bag and Chamber Music events—inspire us to continually improve program quality and production capabilities. In 2011, Pentangle will continue to cultivate, among others, the following priorities:

- **Stewardship of the Town Hall Theatre:** Extensive improvements are currently being made to the Theatre's audio and lighting systems this season, audibly and visibly enhancing the quality of all live productions. Support from Pomfret residents allows Pentangle to forge ahead with bold, high quality programming that capitalizes on this new technology.
- **Arts in Education:** This year Pentangle is honored to introduce the Dana Emmons Arts in Education Program. Remembering Dana's loving and generous spirit, we rededicate ourselves to creating accessible and meaningful arts education experiences for our younger audiences. Pomfret's annual contribution directly enables Pentangle to integrate the arts into our children's curricula and daily lives—keeping arts education programs affordable and connecting directly with students via in-school residencies.
- **Community-wide Productions:** This fall, our very own Pentangle Players returned by popular demand to sold-out houses with Rodgers & Hammerstein's beloved *The Sound of Music*. Pentangle's workshops, camps and community theatre performances offer opportunities for hundreds of local artists—both professional and nonprofessional—to participate directly in the creative process. Pomfret support inspires local artists to “climb every mountain” and find their dream of bringing their own artistic talents to the Town Hall stage.
- **Town Hall Theatre Movies:** Over 15,000 additional patrons enjoy Town Hall Theatre movies 52 weeks each year. At \$6 - \$8 per ticket, Town Hall Theatre movies provide an affordable entertainment complement to Pentangle's live performances and are frequently praised as the best movie-going experience in the Upper Valley. Pentangle also regularly presents and supports and screens the work of local filmmakers.
- **Summer @ Six Concerts:** Pentangle's highest profile music event—the Summer @ Six Concert Series—is honored to reside in South Pomfret. Local response to these concerts has been overwhelmingly positive. The Series enjoys a growing reputation after its second season (featuring renowned artists Jimmy Cliff, Natalie MacMaster and Great Big Sea in 2010) and will continue in the summer of 2011 to generate revenue within the community, while creating memorable summer evenings for thousands of music fans of all ages.
- **Community Partnerships:** Pentangle continues to strengthen emerging community partnerships with organizations that have a mutual stake in enhancing the lives of those who live here. The region's first and only literary festival, *Bookstock: The Green Mountain Festival of Words*, attracts hundreds of readers, writers and book lovers to Woodstock in late July. Active partnerships with schools and organizations like the Upper Valley Haven, Good Neighbor Health Clinic, WISE, Spectrum Teen Center, Sustainable Woodstock and Woodstock Community Food Shelf further expand Pentangle's benefit to the community.

Strong community support is paramount to sustaining Pentangle's operation, enabling the organization to offer affordable and accessible programs, while continuing to evolve in fresh and exciting directions. On behalf of the more than 30,000 patrons served each year by Pentangle, we thank the residents of Pomfret for their continued support of Pentangle's efforts to make our community a more vibrant, creative, and culturally stimulating place to live. For more information regarding Pentangle programs and services, please visit our website: www.pentanglearts.org or call us directly at 802-457-3981.

Respectfully submitted,

Partridge Boswell
Executive Director

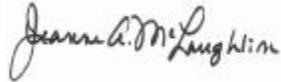
VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Pomfret, VT

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Pomfret residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Services include home healthcare, long-term care, hospice, and maternal and child health services. Between July 1, 2009 and June 30, 2010, the VNA & Hospice made 310 homecare visits to Pomfret residents. This is a 47% increase in services provided. The VNA & Hospice absorbed approximately \$12,239 in unreimbursed charges to Pomfret residents.

Pomfret's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

Martha Lussier Health Information & Referral Service, Inc. (HIRS)
Telephone: (802) 457-3478

The HIRS caregiver referral service continues to offer referrals from our registry, without charge, to anyone in the greater Woodstock area seeking in-home assistance.

- * HIRS caregivers are experienced, reliable and trustworthy
- * HIRS will find you a caregiver at any time, for as long as you need help
- * HIRS will find you a respite caregiver
- * HIRS offers short-term financial aid to help qualified families pay a caregiver while working out other plans

Our service will be integrating in the near future into the job responsibilities of the new Community Care Coordinator at the Ottauquechee Health Center. This transition will lead to greater operating efficiencies without in any way diminishing the caregiver referral service. The Coordinator's position is being created by the Ottauquechee Health Foundation and Mt. Ascutney Hospital & Health Center. HIRS will help them to fund it and therefore we will continue to rely on grants from local organizations and gifts from individuals to help us meet our financial commitments. Funds from the seven towns in the Woodstock area, voted at Town Meetings, have also helped HIRS cover operating expenses and we are most grateful for your help. It is our hope that you will continue to support your local in-home assistance program.

Call 457-3478 for further information about caregivers or financial aid.

Board members: Gerry Fields-president, Nancy Bebo-secretary, Tim Thacher-treasurer, Kay Camp, Bernadette Darakjy, Kathy English, Jack McGuire, Elly Pizzani, Joan Randall

Health Care & Rehabilitation Services (HCRS)

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

THOMPSON SENIOR CENTER

The Woodstock Area Council on Aging, (The Thompson Senior Center), is dedicated to serving the community by providing a wide variety of programs and services that support independent living and healthy aging. In addition to instructive and entertaining programs we provide a comfortable and welcoming environment, outreach to seniors at home through meals on wheels, and a connection to medical appointments and shopping through our excellent van transportation program (4,663 rides provided in 2010).

Our meal program continues to grow; we served over 20,000 meals last year. This includes 8,694 home delivered meals to residents of Barnard, Bridgewater, Pomfret and Woodstock. All meals are prepared on site by the kitchen staff at the Thompson Senior Center and the monthly menu is reviewed by a dietician from the Council on Aging for Southeastern Vermont.

The Thompson Senior Center continues to thrive and grow, thanks to the strong support each town provides. Your continued support will ensure the success of this valuable community service for our friends and neighbors. If you would like more details on the services we provide, please contact me at tsc-execdiretor@comcast.net or 457-3277, ext. 11. Please visit the center any time; we appreciate your support!

Respectfully submitted,
Deanna Jones, Executive Director

Woodstock Area Job Bank

“Bringing together people who need work with people who need workers”

The Woodstock Area Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those having jobs to be done. This valuable service has been offered free of charge since the 1970s.

During a period of recession, the Woodstock Area Job Bank was born to help people find work. It was organized as a nonprofit, a 501 (c)(3) organization for the purpose of filling the community's employment needs by serving as a clearing house on occupational information.

The Job Bank continues its mission as begun in 1974. Today the jobs listed vary from full-time to hourly, professional to the most basic work. Those needing work are of all ages and represent all levels of qualifications and skills. There are no charges for our services and we welcome inquiries from the entire surrounding area.

The Job Bank employs one coordinator, Elizabeth Craib, who began with the Job Bank in November, 2010. We are located in the Woodstock Town Hall and our office hours are Tuesday and Thursday from 9:30 am to 2:30 pm. In addition to making job referrals, she has information on area social service and training programs. A volunteer board oversees the work of the Job Bank.

The services offered by the Job Bank are free of charge. While we do receive funding from area towns, our budget is limited and therefore depends on contributions from our community. We thank the town of Pomfret for its generous support.

This year Woodstock Area Job Bank requests the voters of Pomfret, Vermont and the Trustees of Public Funds to approve a grant of \$300.00 to enable us to continue meeting the employment needs of this community.

If you have any questions or would like more information on the services we provide, please contact Elizabeth Craib at woodstockjobbank@gmail.com or by phone 802-457-3835.

Respectfully submitted,

Virginia Dean
Board President

Board of Directors:	Virginia Dean – President	Nancy Wolff – Treasurer	Wendy Jenne
	Kate Watts - Vice President	Debbie Amato	Mary MacVey
	Sally Alloway – Secretary	Jan Burtch	Patsy Mathews

OTTAUQUECHEE COMMUNITY PARTNERSHIP(OCP)

32 Pleasant Street · Woodstock, Vermont 05091 · www.ocpvt.org · 802-457-2679

OCP had a busy and fruitful year, with acknowledgement and thanks to wonderful community partners. Our work is only successful because of the efforts of many hands working together to make strong communities.

Some of the highlights from 2010 include work with the following: Working with youth advisory board on the YRBS survey data analysis report to hold Community Dialogues. As a result of the Dialogues three workgroups emerged: *The Youth Matter Community Collaborative*, *Peer Leadership Activities for Youth (PLAY)* and *Healthy Woodstock Teens*.

Promoting a healthy community through the Healthy Eating Active Living initiative included the HEAL Challenge, Trek to Taste, the Walking School Bus, Prescription Walking with the OHC and the Healthy Local Eating demos at the Market on the Green, filmed and aired on local community access television.

OCP also works with the Vermont Teen Leadership Safety Program (formerly known as SADD) and the Spectrum Teen Board, Vermont Kids Against Tobacco (VKAT) and Our Voices Exposed (OVX.) OCP collaborates with the WCSU Coordinated School Health Team on supporting the LifeSkills (alcohol, tobacco and other drug prevention) curriculum in schools. OCP's vision statement is: *Our welcoming communities thrive through strong community partnerships and positive intergenerational relationships.*

Thank you for your on-going support of Ottauquechee Community Partnership.

OCP's Shining Light Mentoring Program

OCP's Shining Light Mentoring Program (SLMP) is the *local* school and community based mentoring program, and is a collaboration between the Ottauquechee Community Partnership and the Windsor Central Supervisory Union. For over a decade, the program has connected students from Woodstock Union Middle School and High School with positive adult role models from the community. At schools' request, OCP is starting a mentoring program at Reading and Bridgewater schools during the 2010-2011 school year, and is making plans to start a mentoring program at Woodstock Elementary in 2011-2012.

To get involved

Our mentors will tell you: "You'll be glad you became a mentor!" and "Meeting with my mentee is the highlight of my week!" We welcome mentors of all ages and walks of life. To learn more about OCP's Shining Light Mentoring Program contact Krystal Waite, OCP's Volunteer Coordinator at kwaite@ocpvt.org, or call 457-2679.

Respectfully submitted by Jacqueline Fischer, Executive Director

Spectrum Teen Center

496-2 Woodstock Road, Woodstock, VT 05091

The Spectrum Teen Center is located in the downstairs of the Woodstock Recreation Center in the town of Woodstock, Vermont. The Spectrum Teen Center has been open for 14 years and is committed to offering a fun, drug free environment to all students in grades 9-12 living in the Windsor Central Supervisory Union. Some of our offerings are pool, foos ball, ping pong, air hockey along with a great teen lounge with leather couches and a wide screen TV where students can hang out and enjoy movies. The Spectrum also has a small computer bar. We work hard to provide a safe place for teens to spend Friday and Saturday nights from 7-11pm, September through June. There is **no charge** for teens to participate in our regularly scheduled program.

The Teen Center plans special events each month that happen during our regular program nights. These special events might include an off-site activity such as a night of bowling at Upper Valley Lanes and Games in White River Junction, a night at the New Aquatic Center in Hartford, or a night at the Roller Rink in Enfield, NH. These events were all offered FREE. We also feature an Annual Halloween Party, Pizza Parties, Ice Cream Sundae Parties, Holiday Party/ Yankee Gift Exchange, Super Bowl Sunday Party to name a few.

The Spectrum Teen Center strives to make youth feel included, supported, welcomed and gives them a sense of belonging. The Spectrum is student driven by our teen board members, two co-directors and three adult board members. We work collaboratively in a joint effort sharing equal power, to establish and achieve common goals.

The Spectrum Teen Board and WUHS Students Against Destructive Decisions (SADD) together organized trainings with Steve Waldo, VT Department of Liquor Control. Our biggest project this year was "Sticker Shock." In an effort to reduce underage drinking, SADD and Spectrum combined forces on Tuesday May 18, 2010 to raise awareness in our community around underage drinking and its consequences. They traveled to local stores that sell alcohol, which included The Olson's Bridgewater Corners Country Store, Barnard General Store, Woodstock Beverage, Cumberland Farms, Maplefields, and Macs Market in Woodstock. The project entailed placing stickers on alcoholic beverages and putting up posters. These stickers displayed warnings such as "distributing alcohol to minors can leave you with a \$10,000 fine and 5 years in jail" etc. The teens designed both the stickers as well as the posters that were displayed. Since they felt it was impossible and way too time consuming to place stickers on all the alcohol for sale, their focus was on beer that was sold in 12 packs or larger quantities.

This past year we hosted three very successful "Fill Our Trailer" food drives at Mac's Market in Woodstock, VT. All the food that was collected during these three food drives was donated to our local food shelf. The food shelf was thankful for our community project as all three times we filled the entire food shelf with food.

Spectrum creates opportunities for teens to make healthy choices and engage in healthy activities. Thank you for your time and consideration.

Enthusiastically,
Heather Rubenstein & Joni Kennedy

POMFRET SCHOOL DISTRICT REPORT

School began this year on August 30, after our welcome back-to-school barbecue on August 26. As has been the tradition, Pomfret School families and staff joined together to share a meal before the official opening of school for the year.

Our student enrollment this year includes: nine students in kindergarten; eleven in grade one; nine in grade two; fourteen in grade three; nine in grade four; nine in grade five; and fourteen in grade six; for a total of seventy-five, including five tuition students. Our enrollment will decrease next year by approximately ten students. This is due to our larger class of fourteen sixth grade students moving on to the middle school, and a smaller predicted enrollment than we have presently for our incoming kindergarten class.

There have been several changes to our staff this year. At the end of the last school year, our school nurse, Elly Pizzani, retired. In her place, we welcomed Jessica Enright. We have quite recently experienced additional changes to our staff. Our administrative assistant, Pamela Lessard, accepted a district position at the central office and has been replaced by Sarah Walker. We have also recently welcomed Catherine Smith as a full-time instructional aide. Our French teacher, Marie Hanson, resigned at the end of last year and we have employed Elaine Leibly as our foreign language teacher. Mrs. Leibly teaches Spanish to grades kindergarten through six, one day a week from September through June.

The current grade level assignments at The Pomfret School are: Peggy Spencer and Jean Souter in grades kindergarten and one; Barbara Leonard in grade two; Jennifer Hewitt in grades three and four; Sarah Woodhead in grade five; and Robert Hanson in grade six. Kindergarten and grade one are a combined class, and grades three and four are a combined class.

Under the direction of Christine Morton, our Music teacher, we have continued the Pomfret School band. Mrs. Morton teaches instrumental band lessons during the school day in addition to teaching our school-wide music program.

The Pomfret Drum Corps has continued this year under the direction of Ben Potvin, who also teaches at the middle and high school in the district. The drum corps practices in the multi-purpose room each week and will perform in the Memorial Day parade, the Covered Bridges Marathon, and other local events to be determined.

Our students are attending six Pentangle performances during the school day again this year. We will also be participating in the Ski Runners Program at Suicide Six. We are happy to announce that we are participating in an Artist-In-Residency Program this year. Our students will be part of the Circus Smirkus program which will begin on Monday, March 21 and will be completed on Friday, April 1. There will be an evening performance which will be open to the public on the final date of April 1.

The staff continues to integrate the natural environment surrounding the school to enhance the Pomfret School curriculum. All students experience curriculum enrichment in the areas of science, math, social studies, and language arts, through the careful planning of teachers and staff who often integrate the school's nature trail, the brook, and the wooded acreage behind the school. The staff of The Pomfret School provides the energy, vision, patience, and professionalism needed to direct a stimulating, enriching and developmentally appropriate educational program attuned to the unique abilities of each student.

The Pomfret School Parent Teacher Organization continues to remain an important supportive team of collaborative members who work together for our students. Our annual Harvest Supper proceeds were \$4,964. A great deal of effort is required to allow this major fundraiser to continue be successful.

The Pomfret School Trust also remains an integral part of our school community. The Trust has implemented a fund raising effort this year in order to help fund the Pomfret Drum Corps, the Circus Smirkus Spring Residency Program, and a set of monkey bars for the play area for students.

The connection between the Pomfret School and the community continues through the effort of the staff and members of the Pomfret community. Our grade two students were involved in a Community Workers day, during which time they went out into the community to interview people who work in Pomfret and who help our community. During the month of October, students collected donations to be given to the UNICEF fund. In November, we hosted a Thanksgiving Feast for our school family and invited members of the community to dine with us. We completed our annual food drive to benefit the Woodstock Community Food Shelf and will continue to collect items throughout the year. The Helping Hands project has been completed for this holiday season. Pomfret students and their families delivered baskets of holiday cheer to elderly neighbors who benefited from the baskets.

The roofing project has been completed, while the painting of the interior and exterior of the building are ongoing, with the majority of the exterior painting completed. We are currently in a five year project to upgrade the controls on the heating and ventilation system of the building.

Respectfully submitted,
Peggy Spencer, Principal

**SUMMARY OF 2010 SCHOOL DISTRICT ANNUAL MEETING
March 2, 2010**

ARTICLES:

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. Edward G. Greene was elected Town School Director for a 3 year term.
4. Charles L. Powell was elected Woodstock Union High School Director for a 3 year term.
5. Victoria A. Jas was elected Woodstock Union High School Director for the remaining 1 year of a 3 year term.
6. Following a short discussion, the local school appropriation of \$1,207,814 was approved.
7. The voters authorized the Board of School Directors to borrow money, if necessary, for payment of current expenses of the district, pending receipts of payment of taxes.
8. Other business:

Margaret (Peggy) J. Spencer was introduced and welcomed as the new principal for the Pomfret School.

Kevin Lessard noted that Sonia Burnham is retiring this year and she will be missed.

Meeting adjourned at 1:39 P.M.

Results of Pomfret vote for WUHS Budget Article 4 - \$ 11,073,389: Yes – 60 / No – 28

Results of Pomfret vote for Article 5 Shall the District authorize the Board of Directors to appropriate \$135,000 for replacement of existing windows in the middle school to improve window efficiency and provide emergency exit?

Yes – 68 / No - 20

Respectfully submitted,
Lynne A. Leavitt
Town Clerk

**WARNING
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 1, 2011 at 1:00 PM to act on the following business:

1. To elect a School District Moderator for the ensuing year.
2. To act on reports submitted.
3. To elect a Town School Director for a three year term.
4. To elect a Woodstock Union High School Director for a three year term.
5. Shall the voters of the Pomfret School District appropriate \$1,245,322 (One Million Two Hundred Forty-Five Thousand Three Hundred Twenty-Two Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2011?
6. Shall the voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes.
7. To do any other business which may come legally before this meeting.

Board of School Directors:

Kevin Lessard
Greg Greene
Christine Pilot

January 26, 2011

POMFRET SCHOOL DISTRICT ACCOUNT
Town Treasurer's Report
Cash Accounting, FY July 1, 2009 through June 30, 2010

Balance on hand, July 1, 2009		
Citizens Bank, Checking Account #401-005413-6		\$ 119,750.78
Receipts:		
Town of Pomfret, property taxes	\$1,070,020.00	
Federal stimulus funds	34,846.00	
Reimbursements:		
Special Education	37,951.00	
Health & Cobra Insurance from employees	20,390.49	
Payroll	1,398.76	
Other reimbursements	617.44	
Donations:		
Community School Club	180.54	
Appalachian Trail grant	800.00	
WCSU Medicare subgrant	1,921.55	
WCSU Ranger grant	5,376.79	
Checking account interest	979.67	
Tuition students	59,800.00	
Misc., duplicate checks, milk money, etc.	<u>116.32</u>	
Total Receipts for year		<u>1,234,398.56</u>
TOTAL Funds available		\$1,354,149.34
General Disbursements:		
Total checks drawn		<u>(1,219,746.02)</u>
BALANCE: Citizens Bank, June 30, 2010		\$ 134,403.32

Notes:

2009 Taxes paid to local school	\$1,070,020.00	
2009 Taxes paid to high school	922,534.00	
2009 Taxes paid to State for Act 68	<u>928,552.58</u>	
TOTAL		\$2,921,106.58

Pomfret's Share of WCSU Executive Administration Assessments:

	FY 08/09	FY 09/10
General administration	\$ 40,930.00	\$ 41,830.00
Special education	19,007.00	18,564.00
Occupational therapy	8,075.00	3,426.00
Early essential education services	15,588.00	14,317.00
Tech Integration	<u>1,786.00</u>	<u>1,747.00</u>
Total	\$ 85,386.00	\$ 79,884.00

NOTE: An estimated \$1,475,523 of your 2010 School Tax dollars must be sent to the Vermont Education Fund as required by Act 68.

SCHOOL MAINTENANCE ACCOUNT

Balance on hand, July 1, 2009	
Mascoma Savings Bank, C.D. #70005205, due 04/21/10 @ 1.784%	\$ 8,133.08
Received Interest from Mascoma Savings Bank	147.81
Due Maintenance Fund from School Checking Acct per WCSU business manager	<u>21,100.87</u>
TOTAL RECEIPTS	\$ 29,381.76
Disbursements: None	
BALANCE School Maintenance Fund, June 30, 2010	\$ 29,381.76
RECONCILIATION:	
Mascoma Savings Bank, C.D. #70005205, due 09/28/10 @ 1.143%	\$ 29,381.76

SCHOOL INDEBTEDNESS

1. Pomfret's share of the Woodstock Union High School indebtedness. No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.
2. Vermont Municipal Bond Bank for the Pomfret School. Principal outstanding as of June 30, 2010 was \$130,000. See payment schedule reported in the 1991 annual report.

**SCHOOL LOGGING ACCOUNT
ON 100 ACRE LOT OFF OF JOE RANGER ROAD**

Balance on hand July 1, 2009	
Mascoma Savings Bank, C.D. #68058984, due 7/10/10 @ 1.735%	\$ 9,609.63
Received interest in current year	<u>275.32</u>
TOTAL Receipts	\$ 9,884.95
Disbursements: None	
BALANCE Logging Account, June 30, 2010	\$ 9,884.95
RECONCILIATION:	
Mascoma Savings Bank, C.D. #68058984, due 7/10/11 @ 1.045%	\$ 9,884.95

POMFRET SCHOOL HORIZONS OBSERVATORY

Receipts	
Balance July 1, 2009	\$ 9,129.39
Interest received from TD Bank	<u>9.16</u>
TOTAL Receipts	\$ 9,138.55
Disbursements: None	
BALANCE Observatory Account, June 30, 2010	\$ 9,138.55
RECONCILIATION:	
TD Bank, Money Market Acct # 524-0858657	\$ 9,138.55

**Pomfret School District
Combined Balance Sheet
June 30, 2010**

Assets			
Checking Account	\$134,403.32		
Maintenance Fund CD's	\$29,381.76		
Land Fund Account	\$9,884.95		
Observatory Account	\$9,138.55		
Accounts Receivable	\$13,013.32		
Prepaid Expense	\$14,234.24		
Total Assets			<u><u>\$210,056.14</u></u>
Liabilities			
Accounts Payable	\$19,254.65		
Accrued Payroll	\$256.94		
Due to WCSU	\$4,540.39		
Withholding Taxes Due	\$2,070.64		
			\$26,122.62
Reserves			
Total Reserves - See Schedule Below			\$57,851.29
Designated Fund Balance			
Designated for 2010-2011 Budget			\$51,556.00
Fund Balance			
Undesignated Fund Balance			
Balance Reported June 30, 2009	\$51,608.94		
P/Y Adjustments - Encumbrances/AP/Intensive	\$1,680.84		
	<u>\$53,289.78</u>		
Designated for 2010-2011 Budget	<u>(\$51,556.00)</u>		
		\$1,733.78	
Revenue 2009-2010	\$1,231,160.95		
Expenses 2009-2010	<u>\$1,158,368.50</u>		
Operating Balance 2009-2010			<u>\$72,792.45</u>
Undesignated Fund Balance June 30, 2010			<u>\$74,526.23</u>
Total Liabilities, Reserves, Fund Balance			<u><u>\$210,056.14</u></u>

**Pomfret School District
Summary of Reserve Funds
June 30, 2010**

	Balance 6/30/2009	2009-2010 Activity			Balance 6/30/2010
		Revenue	Transfers	Expense	
Art Donations	\$500.00			\$212.66	\$287.34
Audit Reserve	\$900.00		\$1,350.00		\$2,250.00
Building Maintenance	\$38,797.95	\$35,333.81	\$100.00	\$44,750.00	\$29,481.76
E-Rate	\$179.06	\$540.95		\$140.00	\$580.01
Garden Club Donation	\$400.00				\$400.00
Heat Reserve	\$13,000.00		(\$13,000.00)		\$0.00
Land Fund	\$9,609.63	\$275.32			\$9,884.95
Library Donation	\$903.00			\$903.00	\$0.00
Microsoft Settlement Reserve	\$7,811.80			\$1,563.00	\$6,248.80
Observatory Reserve	\$8,428.45	\$9.16		\$1,525.90	\$6,911.71
Teacher-Ranger Program	(\$2,501.25)	\$5,376.79		\$7,484.97	(\$4,609.43)
Verizon Royalty Payment	\$44.89				\$44.89
Teachers' Share of VSBIT	\$620.15				\$620.15
Tobacco Abuse Prevention Grant	\$825.00				\$825.00
Trails to Every Classroom	\$0.00	\$800.00		\$784.18	\$15.82
Health Reimbursement Accts	\$0.00	\$25,500.00		\$20,589.71	\$4,910.29
Total	<u>\$79,518.68</u>	<u>\$67,836.03</u>	<u>(\$11,550.00)</u>	<u>\$77,953.42</u>	<u>\$57,851.29</u>

Pomfret School District
Revenue Report and Proposed Budget
2011-2012 Budget Year

	Budget 2009-10	Actual 2009-10	Budget 2010-11	Proposed 2011-12
Local Revenues				
Balance from Prior Years			\$51,556	\$74,526
Tuition	\$45,000	\$63,000	\$45,000	\$45,000
Special Ed Tuition - Other Districts		\$3,000	\$3,000	\$3,000
Interest		\$980		
Prior Year Refunds & Miscellaneous		\$70		
State & Federal Revenues				
Small Schools Grant	\$78,753	\$72,230	\$72,000	\$77,601
Transportation Reimbursement	\$9,994	\$10,243	\$9,804	\$10,856
Special Ed Mainstream Block Grant	\$25,518	\$25,518	\$25,628	\$25,934
Special Ed EEE Grant	\$8,475	\$8,475	\$7,967	\$7,967
Special Ed Intensive Reimb.	\$30,000	\$25,252	\$28,879	\$60,869
Sub-Total	\$197,740	\$208,768	\$243,834	\$305,753
Local Education Spending				
Transfer from Ed Fund	\$1,022,393	\$987,547	\$963,980	\$939,569
Transfer from Ed Fund - ARRA		\$34,846		
Total Local Ed Spending	\$1,022,393	\$1,022,393	\$963,980	\$939,569
Total Revenue	\$1,220,133	\$1,231,161	\$1,207,814	\$1,245,322

Pomfret School District
Expenditure and proposed Budget
2011-2012 Budget Year

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	Budget 2009-2010	Actual 2009-2010	Budget 2010-2011	Proposed 2011-2012
INSTRUCTION				
Salaries - Teachers	\$373,519	\$369,666	\$384,285	\$392,068
Retirement Benefit	\$21,136	\$21,136		
Salaries - Aides	\$48,873	\$31,619	\$37,034	\$38,330
Salaries - Tutors		\$966		
Salaries - Substitutes	\$3,700	\$2,015	\$3,700	\$3,700
Health Insurance	\$84,921	\$55,097	\$59,893	\$62,117
Social Security	\$34,213	\$30,944	\$32,514	\$33,209
Municipal Retirement	\$1,955	\$1,257	\$1,481	\$1,533
Workers' Comp. Insurance	\$2,404	\$2,179	\$2,525	\$2,215
Dental Insurance	\$2,162	\$2,404	\$2,479	\$2,603
Sub-Total	<u>\$572,883</u>	<u>\$517,283</u>	<u>\$523,911</u>	<u>\$535,775</u>
Pentangle/ELF	\$1,500		\$1,500	\$1,500
Supplies - Art	\$705	\$541	\$700	\$700
Supplies - English	\$1,931			
Supplies - Physical Education	\$300	\$355	\$300	\$300
Supplies - Math	\$1,285	\$1,182	\$2,150	\$2,150
Supplies - Music	\$550	\$598	\$500	\$500
Supplies - Science	\$4,226	\$4,159	\$2,150	\$2,150
Supplies - Language Arts	\$1,669	\$3,723	\$4,500	\$4,500
Supplies - Social Studies	\$449	\$648	\$1,400	\$1,400
Supplies - Foreign Language	\$400	\$384	\$400	\$400
Supplies - General	\$3,000	\$2,638	\$3,000	\$3,000
Nature's Classroom	\$1,776	\$1,800	\$1,300	\$1,300
Arts Programs	\$932		\$500	\$500
Textbooks	\$1,449	\$1,232	\$1,450	\$1,450
Sub-Total	<u>\$20,172</u>	<u>\$17,261</u>	<u>\$19,850</u>	<u>\$19,850</u>
Total Instruction	<u>\$593,055</u>	<u>\$534,544</u>	<u>\$543,761</u>	<u>\$555,625</u>
GUIDANCE				
Salary	\$7,095	\$7,137	\$7,253	\$7,800
Health Insurance	\$1,142	\$1,058	\$1,089	\$969
Social Security	\$543	\$546	\$555	\$597
Workers' Comp. Insurance	\$38	\$35	\$43	\$40
Dental Insurance	\$63	\$59	\$57	\$78
Case Supervision	\$140		\$140	\$140
IST - Sec 504	\$2,000		\$2,000	\$2,000
Supplies and Materials	\$350	\$361	\$350	\$350
Standardized Testing	\$1,000	\$1,067	\$1,000	\$1,200
Total Guidance	<u>\$12,371</u>	<u>\$10,263</u>	<u>\$12,487</u>	<u>\$13,174</u>
HEALTH				
Salary - Nurse	\$8,408	\$8,400	\$8,726	\$3,623
Social Security	\$643	\$643	\$668	\$277
Workers' Comp. Insurance	\$45	\$42	\$52	\$19
Vision/Hearing Screening	\$100	\$119	\$100	\$100
Health Supplies	\$273	\$267	\$250	\$250
Periodicals	\$75	\$44	\$75	\$75
Total Health	<u>\$9,544</u>	<u>\$9,514</u>	<u>\$9,871</u>	<u>\$4,344</u>
SUPPORT SERVICES				
Professional Development	\$6,000	\$1,939	\$6,000	\$6,000
Total Support Services	<u>\$6,000</u>	<u>\$1,939</u>	<u>\$6,000</u>	<u>\$6,000</u>

**Pomfret School District
Expenditure and proposed Budget
2011-2012 Budget Year**

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	Budget 2009-2010	Actual 2009-2010	Budget 2010-2011	Proposed 2011-2012
EDUCATIONAL MEDIA				
Salary - Librarian/Media Specialist	\$22,248	\$21,849	\$22,922	\$11,587
Health Insurance	\$4,491	\$4,038	\$3,700	\$1,905
Social Security	\$1,702	\$1,672	\$1,754	\$886
Workers' Comp. Insurance	\$120	\$111	\$136	\$60
Technology Consulting Svcs.	\$1,800	\$273		
AV/Equipment Repair	\$200			
Postage	\$200	\$19		
Supplies and Materials	\$800	\$604	\$800	\$800
Books	\$2,500	\$1,575	\$2,500	\$2,500
Periodicals	\$500	\$400	\$500	\$500
	\$34,561	\$30,540	\$32,312	\$18,238
AUDIO-VISUAL SERVICES				
AV Supplies and Materials	\$400	\$246	\$400	\$400
Circ. Software Update	\$700	\$150	\$2,000	\$2,000
Dues & Fees				
	\$1,100	\$396	\$2,400	\$2,400
COMPUTER ASSTD INSTRUCTION				
WCSU Technology Assessment	\$1,747	\$1,747	\$1,817	\$968
Technical Support	\$700	\$525	\$2,000	\$2,000
Equipment Repairs		\$1,232	\$400	\$400
Computer Lease/Purchase	\$9,349	\$9,349	\$9,349	\$9,349
Computer Supplies	\$700	\$531	\$700	\$700
Computer Software	\$500	\$456	\$500	\$500
Computer Hardware	\$1,900	\$1,224	\$1,900	\$1,900
	\$14,896	\$15,063	\$16,666	\$15,817
BOARD OF EDUCATION				
Treasurer's Expenses	\$250		\$250	\$250
Legal Services	\$250		\$250	\$250
E & O Insurance - School Board	\$2,653	\$2,429	\$2,672	\$2,672
Postage		\$271		
Advertising	\$1,000	\$499	\$1,000	\$1,000
Supplies	\$300		\$300	\$300
Dues & Fees	\$900	\$850	\$900	\$900
Total Board of Education	\$5,353	\$4,049	\$5,372	\$5,372
WCSU ASSESSMENT				
Executive Administration	\$41,830	\$41,830	\$43,795	\$44,646
SCHOOL ADMINISTRATION				
Salary - Principal	\$40,000	\$47,819	\$48,975	\$50,458
Salary - Secretary	\$15,750	\$16,230	\$16,301	\$17,354
Health Insurance	\$11,482	\$12,855	\$15,445	\$15,908
Social Security	\$4,265	\$4,832	\$4,994	\$5,188
Municipal Retirement	\$630	\$649	\$652	\$694
Principal's Annuity	\$0	\$3,000	\$0	\$3,000
Workers' Comp. Insurance	\$300	\$277	\$388	\$349
Dental Insurance	\$190	\$420	\$555	\$583
Office Equipment/Maintenance	\$2,300	\$673	\$2,300	\$2,300
Supplies/Copier	\$1,000	\$2,924	\$1,000	\$1,000
Postage	\$250	\$217	\$250	\$250

**Pomfret School District
Expenditure and proposed Budget
2011-2012 Budget Year**

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	Budget 2009-2010	Actual 2009-2010	Budget 2010-2011	Proposed 2011-2012
Professional Development	\$1,500	\$1,163	\$1,500	\$1,500
Expenses	\$2,000	\$2,056	\$2,000	\$2,000
Total School Administration	\$79,667	\$93,114	\$94,360	\$100,584
OPERATION OF PLANT				
Salary - Custodian	\$35,865	\$35,859	\$37,114	\$38,406
Health Insurance	\$11,850	\$10,311	\$9,764	\$10,056
Social Security	\$2,744	\$2,672	\$2,839	\$2,938
Municipal Retirement	\$1,435	\$1,434	\$1,485	\$1,538
Workers' Comp. Insurance	\$1,578	\$1,390	\$1,796	\$1,859
Dental Insurance	\$379	\$307	\$370	\$389
Water Testing	\$600	\$123	\$600	\$600
Equipment Repair		\$368	\$500	\$500
Contracted Maintenance Services	\$14,180	\$16,248	\$32,680	\$32,680
Exterior Painting	\$13,050	\$18,050	\$13,050	\$13,050
Trash Removal	\$2,700	\$2,488	\$2,900	\$2,900
Property & Liability Insurance	\$5,800	\$5,062	\$5,800	\$5,800
Maintenance Supplies	\$9,335	\$7,442	\$9,590	\$9,590
Furniture Replacement	\$500	\$264	\$600	\$600
Equipment	\$1,400	\$815	\$600	\$600
Lamp Replacement	\$600	\$260	\$600	\$600
Dues and Fees	\$350	\$383	\$325	\$325
Total Operation of Plant	\$102,366	\$103,477	\$120,613	\$122,431
UTILITIES				
Telephone	\$4,000	\$2,892	\$4,000	\$4,000
Electricity	\$16,000	\$13,089	\$16,000	\$16,000
Propane	\$900	\$519	\$900	\$900
Heat	\$36,000	\$16,454	\$21,000	\$21,000
Total Utilities	\$56,900	\$32,954	\$41,900	\$41,900
UPKEEP OF GROUNDS				
Care of Grounds - Contracted	\$6,600	\$4,400	\$6,600	\$6,600
Care of Grounds - Supplies	\$575	\$704	\$800	\$800
Playground Equipment	\$500		\$600	\$600
	\$7,675	\$5,104	\$8,000	\$8,000
TRANSPORTATION				
Contracted Services	\$25,246	\$25,246	\$26,508	\$25,447
Field Trips	\$1,500	\$859	\$1,700	\$1,700
Total Transportation	\$26,746	\$26,105	\$28,208	\$27,147
Transfer to Maintenance Fund	\$22,186	\$22,186	\$22,186	\$22,186
Transfer to Audit Reserve	\$1,350	\$1,350	\$1,500	\$1,000
Transfer to HRA		\$25,500	\$23,700	\$24,600
Total Transfers	\$23,536	\$49,036	\$47,386	\$47,786
UNEMPLOYMENT CLAIMS				
Debt Service	\$76,375	\$76,375	\$71,825	\$67,275
		\$10,452		
SUB-TOTAL	\$1,091,975	\$1,044,756	\$1,084,956	\$1,080,739

**Pomfret School District
Expenditure and proposed Budget
2011-2012 Budget Year**

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	Budget 2009-2010	Actual 2009-2010	Budget 2010-2011	Proposed 2011-2012
SPECIAL EDUCATION				
Salary - Teacher	\$27,853	\$28,355	\$30,595	\$32,236
Salary - Summer Svcs.			\$967	\$983
Salary - Aides	\$15,445	\$15,008	\$15,282	\$47,684
Salary - Substitutes	\$500	\$369	\$500	\$500
Health Insurance	\$15,903	\$12,710	\$12,846	\$24,143
Workshops & Conferences	\$0	\$1,871	\$0	
Dental Insurance	\$0		\$0	\$389
Social Security	\$3,351	\$3,301	\$3,622	\$6,227
Municipal Retirement	\$618	\$592	\$650	\$1,947
Workers' Compensation	\$223	\$218	\$281	\$419
Assessments	\$700		\$700	\$700
Consultations	\$2,500	\$2,295	\$4,320	\$4,320
Summer Services	\$0	\$564	\$0	
Evaluation	\$2,000	\$3,135	\$3,000	\$3,000
Psychological Services	\$1,500		\$500	\$500
Physical Therapy	\$2,600			
Mileage Reimbursement				
Tuition			\$500	
Supplies	\$1,500	\$1,333	\$1,500	\$1,500
Equipment	\$800	\$605	\$800	\$800
Extended Year Program	\$1,500		\$400	\$400
Total K-6 Special Ed	<u>\$76,993</u>	<u>\$70,357</u>	<u>\$76,463</u>	<u>\$125,748</u>
PRE-SCHOOL				
EEE Individual Aide Salary	\$5,120		\$7,680	
EEE Extended Year Salary	\$960	\$421	\$864	
EEE Health Insurance				
EEE Social Security	\$465	\$32	\$654	
EEE Municipal Retirement				
EEE Workers' Comp	\$33	\$30	\$51	
EEE Purchased Services	\$0	\$500	\$0	
EEE OT/PT Services	\$1,500		\$2,000	\$2,000
EEE Pre-school Tuition	\$3,080	\$3,377	\$4,255	
EEE Extended Year Tuition	\$800		\$400	
EEE Mileage Reimbursement	\$300		\$75	
Total Pre-School	<u>\$12,258</u>	<u>\$4,360</u>	<u>\$15,979</u>	<u>\$2,000</u>
Total Special Education	<u>\$89,251</u>	<u>\$74,717</u>	<u>\$92,442</u>	<u>\$127,748</u>
WCSU PT Assessment	\$2,600	\$2,253	\$3,200	\$3,200
WCSU OT Assessment	\$3,426	\$3,426	\$3,085	\$9,524
WCSU SLP Summer Services		\$336	\$420	\$420
WCSU EEE Assessment	\$14,317	\$14,317	\$9,596	\$9,665
WCSU Special Ed Assessment	\$18,564	\$18,564	\$14,115	\$14,026
Total WCSU Assessments	<u>\$38,907</u>	<u>\$38,896</u>	<u>\$30,416</u>	<u>\$36,835</u>
TOTAL ELEMENTARY BUDGET	<u>\$1,220,133</u>	<u>\$1,158,369</u>	<u>\$1,207,814</u>	<u>\$1,245,322</u>

**POMFRET SCHOOL DISTRICT
THREE PRIOR YEARS COMPARISONS
TAX RATE CALCULATIONS**

District: Pomfret	LEA: 157				
County: Windsor	SU: Windsor Central				
	Actual FY2009	Actual FY2010	Actual FY2011	Estimate FY2012	
Expenditures:					
Local Budget	\$1,232,458	\$1,220,133	1,207,814	1,245,322	1
Union School Assessment					2
Gross Act 68 Budget	1,232,458	1,220,133	1,207,814	1,245,322	3
Revenues:					
Local Revenue -grants, donations, tuition, surplus	\$225,064	\$197,740	\$243,834	\$305,753	4
Education Spending (Act 68 Definition)	1,007,394	1,022,393	963,980	939,569	5
Equalized Pupils	78.70	74.65	69.25	64.25	6
Education Spending per Equalized Pupil	12,800	13,696	13,920	14,624	7
Less Net Eligible Construction Costs Per E.P.	1,028	1,023	1,023	1,047	8
Excess Spending Threshold	\$13,287	\$13,984	14,549	14,733	9
Excess Spending per Equalized Pupil					10
Per pupil figure used for calculating Dist. Adj.	\$12,800	\$13,696	\$13,920	\$14,624	11
District spending adjustment					
Line 12 / \$8,544	155.913%	160.298%	162.925%	171.157%	12
Estimated homestead tax rate, equalized					
Line 26 x \$.87	\$1.356	\$1.379	\$1.401	\$1.489	13
% of Equalized Pupils in Elementary	52.945%	52.040%	50.030%	48.100%	14
Equal.Homestead Rate Assess to Town	\$0.718	\$0.717	\$0.701	\$0.716	15
Common Level of Appraisal (CLA)	61.48%	112.20%	96.86%	99.93%	16
Estimated Actual Homestead Tax Rate	\$1.168	\$0.639	\$0.724	\$0.717	17
Anticipated Income Cap % to be Prorated					
Line 26 x 1.8%	2.81%	2.89%	2.93%	3.08%	
Household Income % for Income Sensitivity					
50.030% X 2.93%	1.49%	1.50%	1.47%	1.48%	18
% of Pomfret Equal.Pupils in WUHS	47.060%	47.960%	49.970%	51.900%	

TAX RATE SUMMARY				
	Actual FY2009	Actual FY2010	Actual FY2011	Estimated FY2012
Elementary Equalized Rate - Line 15	\$0.718	\$0.717	\$0.701	\$0.716
High School Equalized Rate	\$0.665	\$0.670	\$0.740	\$0.776
Total Equalized Rate	\$1.383	\$1.388	\$1.441	\$1.493
Common Level of Appraisal	61.48%	112.20%	96.86%	99.93%
Actual Tax Rate - Estimated	\$2.25	\$1.24	\$1.49	\$1.49

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Pomfret School
S.U.: Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2010 School Level Data

Cohort Description: Elementary school, enrollment < 100
 (47 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 13 out of 47

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Albert Bridge School	K - 6	77	6.00	1.00	12.83	77.00	6.00
	Holland Elementary School	PK - 6	77	8.10	0.80	9.51	96.25	10.13
	Shoreham Elementary School	K - 6	78	9.90	1.00	7.88	78.00	9.90
	Pomfret School	K - 6	79	7.20	0.50	10.97	158.00	14.40
<-Larger	Doty Memorial School	PK - 6	80	7.75	1.00	10.32	80.00	7.75
	Waterville Elementary School	PK - 6	81	8.64	2.00	9.38	40.50	4.32
	Bridport Central School	PK - 6	84	10.20	1.00	8.24	84.00	10.20
Averaged SCHOOL cohort data			61.91	6.46	0.76	9.58	81.51	8.51

School District: Pomfret
LEA ID: T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

FY2009 School District Data

Cohort Description: Elementary school district, FY2009 FTE < 100
 (50 school districts in cohort)

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 16 out of 50
Smaller ->	Wardsboro	PK-6	74.81	\$11,072	
	Barnard	K-6	75.92	\$10,145	
	Wells	K-6	77.21	\$14,152	
	Pomfret	K-6	78.68	\$12,568	
<-Larger	Bolton	PK-4	78.84	\$12,788	
	Athens/Grafton Joint Contract Dist.	K-6	81.35	\$14,583	
	Shoreham	K-6	83.42	\$15,009	
Averaged SCHOOL DISTRICT cohort data			62.29	\$13,210	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
Smaller ->	T103	Isle La Motte	K-6	66.93	12,984.51	1.3070	1.3070	0.9214	1.4185
	T097	Holland	PK-6	67.42	9,248.58	0.9309	1.0520	0.8745	1.2029
	T190	Shrewsbury	PK-6	68.43	11,220.25	1.1294	1.2088	0.8989	1.3448
	T157	Pomfret	K-6	69.25	13,920.29	1.4012	1.4413	0.9686	1.4880
<-Larger	T022	Bolton	PK-4	70.85	15,297.50	1.5398	1.3396	0.9077	1.4758
	U043	Lakeview USD #43	K-6	73.29	13,074.94	1.3161	-	-	-
	T029	Bridport	PK-6	80.49	13,648.66	1.3738	1.4482	1.0427	1.3889

The Legislature has required the Department of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

THE POMFRET SCHOOL TRUST - 2010 ANNUAL REPORT

The Pomfret School Trust serves as the fund raising arm for The Pomfret School. The Trust works closely with the School Board and the Parent-Teacher Organization (PTO) to acquire means beyond that which can be fairly and reasonably raised through local and state taxes. The Pomfret School Trust is a private foundation that conforms to all provisions of section 501(c)(3) of the IRS.

2010 has been a busy and very exciting year for us. In conjunction with the PTO, we helped fund a sound system upgrade for the school's multi-purpose room and also funded the purchase of new equipment for the Pomfret Drum Corps. We have also approved funding for three other important initiatives coming up in 2011. Two of these are a new set of monkey bars for the playground and further investment in the Drum Corps. Our third, and perhaps most exciting, is that we are helping to fund a two week Circus Smirkus artist-in-residence program right here at the Pomfret School. These requests come from the students themselves and will provide support for the arts, music and physical fitness. We are currently leading a fundraising effort, our first in two years. \$5,000 is our fundraising goal to help cover costs for these important projects.

The Trust continues to work with the PTO to ensure that all funding initiatives are directly supported by school parents and faculty. Our Trustees attend all PTO meetings so that funding requests may be more easily facilitated through the PTO to the Trust. Once a request has been received, it is further discussed and voted upon by the Trustees in a separate meeting, in accordance with the Trust's bylaws. The PTO and the Trust will be working together to develop a list of 2011/2012 initiatives as well.

The Pomfret School Trust wishes to thank the community for its continuous support, and to wish all a happy, healthy 2011.

Respectfully submitted,

Board of Trustees: Ruth Brooke, Bob Coates, Jennifer Gubbins, Peggy Spencer

The Pomfret School Trust 2010 Financial Statement

Cash Balances:

TD Bank Checking Balance as of December 31, 2009 \$ 386.72

2010 Revenues

The Trust conducted a fundraiser to support the Pomfret Drum Corps, an in-residence Circus Smirkus performance and monkey bars for the play ground

\$ 3,210.00

Movie night admissions and pizza sales revenue

\$ 187.50

Total Revenue

\$ 3,397.50

2010 Expenditures:

Steve Weiss Music - Drum Corps equipment

\$ (706.45)

B&H Photo - sound system

\$ (803.50)

Postage for fundraising mailing

\$ (85.76)

Anything Printed

\$ (620.00)

Jennifer Gubbins - reimbursement for postage

\$ (17.60)

Total Expenses

\$ (2,233.31)

Net Cash Flow from Vanguard Investments

\$ 3,000.00

TD Bank Checking Balance as of December 31, 2010

\$ 4,550.91

Investment Assets:

Total Portfolio Value as of December 31, 2009

\$ 42,635.09

Net Cash Flow

\$ (2,621.47)

Market Appreciation/Depreciation @ (7.91%)

\$ 2,769.09

Total Portfolio Value as of December 31, 2010

\$ 42,782.71

TOTAL POMFRET SCHOOL TRUST ASSETS - as of December 31, 2010

\$ 47,333.62

Note: The Pomfret School Trust Financial Statement is not audited by the Town and is provided for information only.

Windsor Central Supervisory Union
Revenue & Expense Summary and Proposed Budget
Budget Year 2011-2012

	2009-10 Budget	2009-10 Actual	2010-11 Budget	2011-12 Budget
Revenue				
EEE	\$26,353	\$53,396	\$55,691	\$62,303
Special Services	\$152,548	\$193,155	\$198,383	\$209,187
OT Services	\$43,918	\$49,676	\$52,851	\$54,262
Executive Administration	\$36,247	\$29,526	\$30,099	\$49,405
Assessments				
EEE	\$90,439	\$90,439	\$64,017	\$63,084
Special Services	\$254,235	\$254,235	\$201,005	\$198,822
OT Services	\$68,526	\$68,526	\$61,699	\$60,808
Technology Integration Coordinator	\$23,927	\$23,928	\$25,880	\$13,728
Executive Administration	\$572,866	\$572,865	\$623,670	\$632,889
Total Assessments	<u>\$1,009,993</u>	<u>\$1,009,993</u>	<u>\$976,271</u>	<u>\$969,331</u>
Total WCSU Operating Revenue	<u>\$1,269,059</u>	<u>\$1,335,746</u>	<u>\$1,313,295</u>	<u>\$1,344,488</u>
Assessments by Town				
Barnard	\$67,953	\$67,953	\$66,527	\$62,137
Bridgewater	\$57,203	\$57,203	\$58,821	\$54,683
Pomfret	\$79,884	\$79,884	\$72,409	\$78,829
Reading	\$51,002	\$51,002	\$41,271	\$36,239
Sherburne	\$73,357	\$73,357	\$85,366	\$81,843
Woodstock	\$201,558	\$201,558	\$179,398	\$184,781
WUHS	\$479,036	\$479,036	\$472,479	\$470,819
Total Assessments	<u>\$1,009,993</u>	<u>\$1,009,993</u>	<u>\$976,271</u>	<u>\$969,331</u>
Expenses				
EEE	\$116,792	\$115,297	\$119,708	\$125,387
Special Services				
Speech/Language	\$229,385	\$227,783	\$231,582	\$236,530
Director of Instructional Support	\$173,898	\$164,504	\$167,252	\$168,168
OT Services	\$112,444	\$111,627	\$114,550	\$115,070
Curriculum/Technology Coordinator	\$23,927	\$20,867	\$25,880	\$13,728
Executive Administration				
Office of the Superintendent	\$198,152	\$205,622	\$218,276	\$219,594
Finance & Human Resources	\$290,316	\$291,846	\$308,638	\$342,282
Professional Development	\$3,500	\$1,514	\$3,500	\$3,500
General Administration	\$48,900	\$43,986	\$52,600	\$53,300
Board Expenses	\$8,300	\$5,457	\$8,453	\$8,453
Audit	\$4,700	\$4,400	\$4,700	\$5,500
Building Operation & Maintenance	\$46,167	\$39,862	\$44,613	\$42,965
Transfers to Reserve Funds	\$12,578	\$12,578	\$13,543	\$10,011
Total WCSU Operating Expenses	<u>\$1,269,059</u>	<u>\$1,245,343</u>	<u>\$1,313,295</u>	<u>\$1,344,488</u>

**Windsor Central Supervisory Union
Enrollment Report Opening Day August 30, 2010**

ELEMENTARY SCHOOL ENROLLMENT	Pre-K	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	7	8	12	16	2	7	4	10	66	0
Bridgewater	0	6	6	7	4	10	4	11	48	0
Pomfret	0	8	11	9	13	9	9	14	73	5
Reading	0	4	7	9	3	2	4	6	35	0
Sherburne	21	8	15	9	13	14	5	14	99	25
Woodstock	0	18	27	26	32	27	33	21	184	15
TOTAL ELEMENTARY	28	52	78	76	67	69	59	76	505	45

DISTRICT STUDENTS AT WUHSMS:

TOWN	7	8	9	10	11	12	Total Secondary	Total K-12
Barnard	7	10	5	14	10	7	53	119
Bridgewater	12	9	9	11	9	11	61	109
Killington	7	5	12	3	5	11	43	117
Pomfret	14	11	11	13	7	12	68	136
Reading	9	7	10	8	7	8	49	84
Woodstock	38	33	34	31	31	35	202	371
	87	75	81	80	69	84	476	936

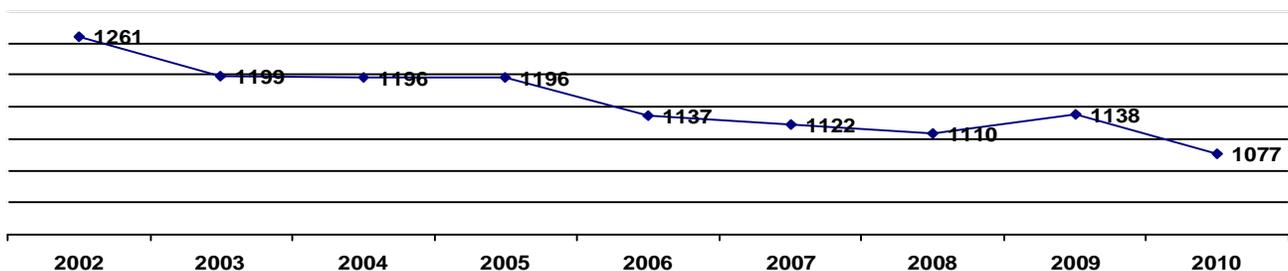
	7	8	9	10	11	12	TOTAL	TUITION
Woodstock Union Middle School	101	90					191	29
Woodstock Union High School			97	92	90	97	376	62
SUBTOTAL SECONDARY	101	90	97	92	90	97	567	91
School Choice			0	1	1	0	2	
Foreign Exchange			0	2	1	0	3	
TOTAL SECONDARY	101	90	97	95	92	97	572	
	MS	191			HS	381		

WINDSOR CENTRAL SUPERVISORY UNION DISTRICT TOTAL: **1077**

Tuition Total K-12: **136**

SCHOOL	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Barnard	77	61	56	61	61	55	46	56	73	66
Bridgewater	78	71	61	77	72	70	60	70	59	48
Pomfret	99	91	96	91	92	88	87	61	79	73
Reading	69	67	58	52	51	45	40	48	40	35
Sherburne	90	82	85	84	79	71	73	50	89	99
Woodstock	210	192	195	208	193	188	186	218	195	184
WUM/HS	727	697	648	623	648	620	630	607	603	572
TOTAL ENROLLMENT	1350	1261	1199	1196	1196	1137	1122	1110	1138	1077

WCSU Opening Enrollment 10 Year Comparison (K-12)



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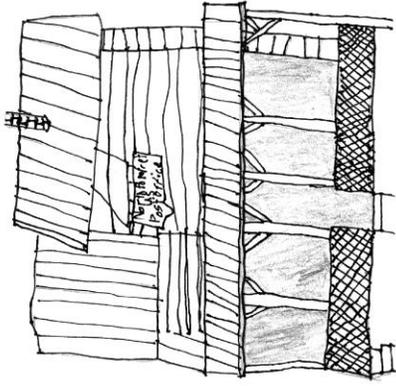
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TOWN OFFICERS

— Elected —	Term Expires	— Appointed —	Term Expires
MODERATORS		ROAD FOREMAN (July 1)	
Robert J. O'Donnell (Town)	2011	James E. Potter	2011
Kevin Geiger (School)	2011	CONSTABLE	
TOWN CLERK		Jay L. Potter	2011
Lynne Leavitt	2011	TOWN SERVICE OFFICER (April 15)	
SELECTBOARD		Douglas J. Tuthill	2011
Douglas J. Tuthill, Chair	2011	POUNDKEEPER	
Robert S. Harrington	2012	Jay L. Potter	2011
Neil I. Lamson	2013	HEALTH OFFICER	
TOWN TREASURER		Hugh Hermann, M.D.	2012
Hazel B. Harrington	2011	Patricia Cherella (Deputy) (Feb. 1)	2013
COLLECTOR OF DELINQUENT TAXES		FIRE WARDEN	
Jay L. Potter	2011	Leon J. Stetson	2015
CEMETERY COMMISSION		Fred S. Doten, Sr. (Deputy)	2015
Patricia A. Allen	2011	TREE WARDEN	
Charles (Chuck) Gundersen	2012	Neil I. Lamson	2011
William T. Cole	2013	ASSISTANT TOWN CLERKS	
LISTERS		Hazel B. Harrington	2011
Lynne Leavitt	2011	Christine Cole	2011
Christine Cole	2012	ZONING ADMINISTRATOR	
Norman M. Buchanan, Chair	2013	Preston Bristow	
AUDITORS		ZONING BOARD OF ADJUSTMENT (June 1)	
Robert J. Anderegg	2011	Alan R. Blackmer	2011
Carlene M. Hewitt	2012	Elaine L. Chase (resigned 5/28/10)	2012
Elizabeth L. Rhodes	2013	Phyllis W. Harrington	2012
GRAND JUROR		David E. Luce	2013
Michael S. Reese	2011	Michael S. Reese	2013
TOWN AGENT TO PROSECUTE & DEFEND SUITS		Hunter Ulf	2014
Michael S. Reese	2011	PLANNING COMMISSION (June 1)	
LIBRARY TRUSTEES		Ellen C. DesMeules (resigned 12/13/10)	2011
Susan D. Heston	2011	John S. Moore	2011
Joanna R. Long, Chair	2011	Philip Dechert	2012
Jennifer C. Satterfield	2012	William B. Emmons, Chair	2012
Betsy A. Siebeck	2012	Tina Feeney	2013
Anne Bower	2013	Robert J. O'Donnell	2013
Peter Gebhardt	2013	Nelson A. Lamson	2014
TRUSTEES OF PUBLIC FUNDS		Orson L. St. John	2014
Fred S. Doten, Sr.	2011	EMERGENCY MANAGEMENT COORDINATOR	
Keith W. Blake	2012	Douglas J. Tuthill	2011
Bettina L. Lewin	2013	GUVSWMD (Solid Waste District)	
EMERGENCY SERVICES COMMISSION		Vern Clifford	2011
Mark Warner	2011	Stephen Johnson (alternate)	2011
Richard J. Cherella	2012	Stephen Johnson (recycling rep.)	2011
Michael S. Reese	2013		
Anthony Thacher	2013		
Kevin Geiger, Chair	2014		
POMFRET SCHOOL DIRECTORS			
Kevin H. Lessard, Chair	2011		
Christine Pilot	2012		
Edward (Greg) Greene	2013		
WOODSTOCK U.H.S. DIRECTORS			
Victoria Jas	2011		
Charles L. Powell	2013		
JUSTICES OF THE PEACE (Feb. 1)			
Elaine L. Chase	2013		
Charles (Chuck) Gundersen	2013		
James Havill	2013		
Marjorie Wakefield	2013		
Jo Ann Webb	2013		

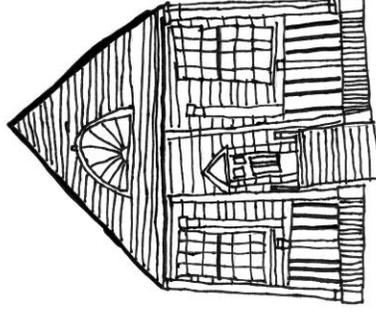
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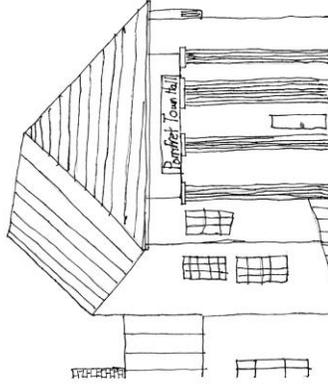
North Pomfret Post Office by Gardner Gottsegen



Teago General Store by Cian Smith



Pomfret Center School by Brook Heston



Pomfret Town Hall by Justin Kopf

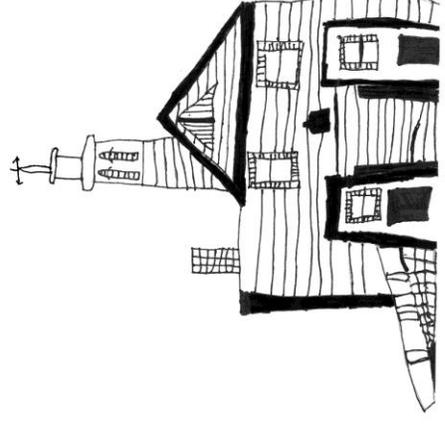
TOWN MEETING

Tuesday, March 1, 2011; 9:00 AM

SCHOOL MEETING

Tuesday, March 1, 2011; 1:00 PM

PLEASE BRING THIS REPORT TO TOWN MEETING



North Pomfret Congregational Church by Grace Frazier

Cover Artwork by the Fifth Grade at the Pomfret School