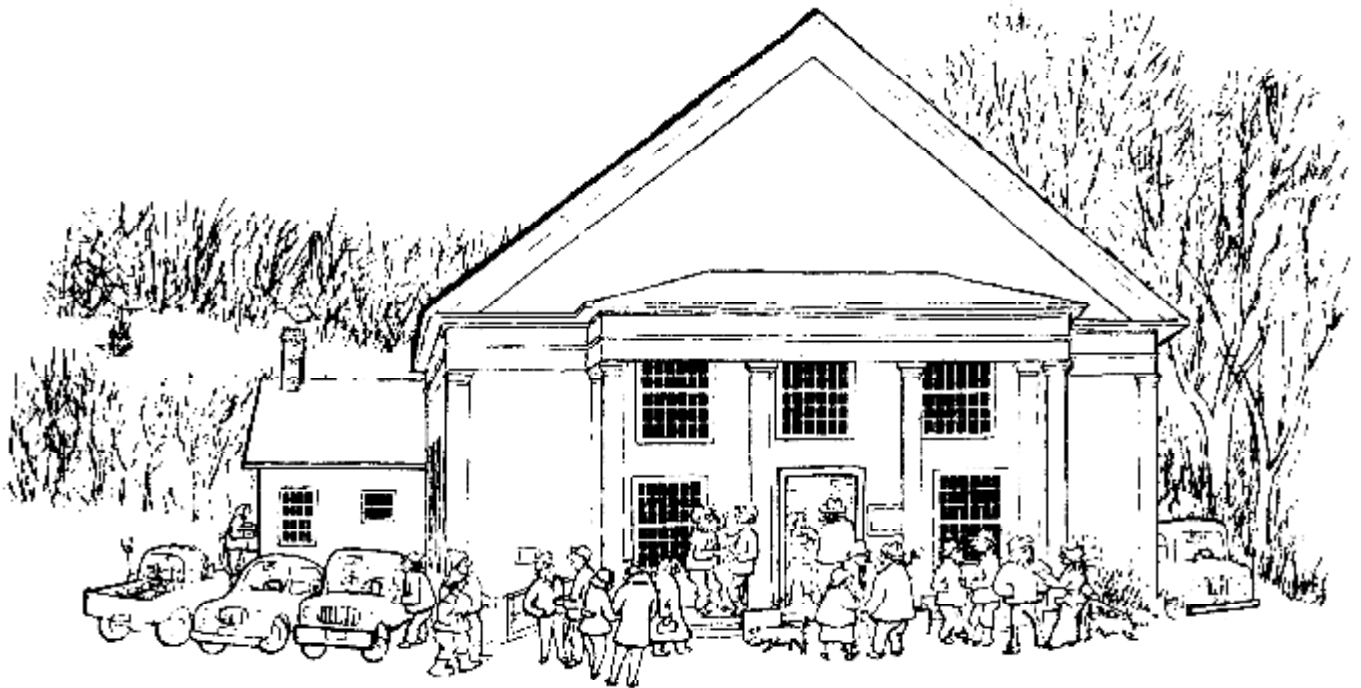


TOWN & TOWN SCHOOL DISTRICT OF  
**POMFRET, VERMONT**



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

**ANNUAL REPORT**

YEAR ENDING DECEMBER 31

2009

## GENERAL INFORMATION

2000 U.S. Census .....Population 979  
.....Housing Units 535

### TOWN OFFICES

**5218 Pomfret Rd., North Pomfret, Vermont 05053**

Clerk, Treasurer's Office ..... Telephone 457-3861  
Listers' Office ..... Telephone 457-8180

Town Clerk's Hours:  
Monday, Wednesday, Friday  
8:30 AM – 2:30 PM

Town Garage ..... Telephone 457-2767  
**Fire Departments & Ambulance** ..... **911**  
Abbott Memorial Library ..... Telephone 457-2236

Library Hours:  
Tuesdays 10:00 AM – 6:00 PM  
Thursdays 10:00 AM – 8:00 PM  
Saturdays 10:00 AM – 2:00 PM

School Superintendent, Mary Ellen Gallagher ..... Telephone 457-1213  
The Pomfret School ..... Telephone 457-1234

The Selectboard meets the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month at the Town Office at 7:00 PM.

The School Board meets the 2<sup>nd</sup> Monday of each month at the Pomfret School at 5:30 PM.

The Planning Commission meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at the Town Office at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3<sup>rd</sup> Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovating, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford, VT. Both are available at the Town Clerk's office. The cost of a permit is \$20.00, and the coupons are \$3.80 each or \$38.00 for a punch card of ten.

### REPRESENTATIVE, WINDSOR 6-1

Mark B. Mitchell, Barnard ..... Telephone 234-9188

### STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee ..... Telephone 295-6238  
Richard "Dick" McCormack, Bethel ..... Telephone 234-5497  
Alice W. Nitka, Ludlow ..... Telephone 228-8432

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Special thanks to Ellison Lieberman for granting permission for the use of the cover art by Frank Lieberman.

**A Tribute to Dean A. Tracy**  
**December 1, 1937—March 3, 2008**



Dean graduated from Woodstock High School in 1956 and married Eleanor White on June 14, 1959 in Pomfret. In 1971, Dean, Ellie and their children, Jim and Cindy, moved to North Pomfret. Soon after, Dean became a member of the North Pomfret Church and also a volunteer in the Pomfret Fire Department.

As a church member, he loved singing in the choir. He would also sing many solos during church services. He was often called on to sing a favorite hymn at a funeral of a passing Pomfret resident. Over the years in the Church, he served as a Deacon and for many years as a trustee. Whenever a “work bee” was called to clean up Church property, he would be there. For many years, he kept the Church lawn mowed. And, in the winter, he would always turn up the heat before Church services. The Church family was very dear to him. A big smile and hug greeted them as they arrived on Sunday morning.

As a member of the Pomfret Volunteer Fire Department, Dean served many years as the secretary/treasurer. He became the primary driver of E-1, the first attack truck, and usually operated the main pump at a fire scene. He became a brother to his fellow volunteers and was with them right up until the end. He spent many hours building the new station in North Pomfret alongside his fellow fire fighters. Most notable was his dependability. He never missed a business meeting or training drill, and he rarely missed an emergency call. You could always count on Dean.

Dean enjoyed living in Pomfret with all the friendly and helpful residents. Many people helped out in so many ways after the Tracys’ home was flooded out in 1973 and again in 1986. His friends and neighbors of Pomfret will always remember him.

## SELECTBOARD REPORT

The Town Clerk, Town Treasurer and Listers moved into the new Town Offices (renovated Center School Building) on January 2, 2009. An open house for the new Town Office was held on February 21. The Selectboard approved the rental of the Brick Building (former Town Office) to the Pomfret Historical Society for \$1 (one dollar) per year with the Town continuing to pay the utilities and maintenance.

Our paving program this year consisted mainly of finishing the work started last year. The Stage Road, County Flats and Bunker Hill-Caper Street sections received a 2-1/2 inch wearcoat after being sealed and shimmed at no cost to the Town. The Stetson Bridge-Freeman Road section was level shimmed.

On September 2, the Selectboard unanimously approved and signed the Selectboard's Report of the Findings and Order Reclassifying the one half mile Class IV section of Skyline Drive to Class III. The Town highway crew worked about a week on the project. The cost for materials and contractors was paid for by Phil and Linda Rauch.

This year, for the first time, we posted the Class II highways in addition to the Class III highways. This was due to an increased volume of truck traffic when the frost is going out of the paved roads.

On March 4, the Selectboard voted to accept the survey of the Town line where it crosses Stage Road. That section of the Town line is now a straight line and crosses Stage Road about 400 feet south of the Town line sign at the end of the pavement.

At the request of the Selectboard, Two Rivers-Ottawaquechee Regional Planning Commission completed a map showing the paving of Pomfret highways from 1989 to 2009. Copies of the map are available at the Town Clerk's office.

The Selectboard approved a new Town Hall rental form that requires the renter to have liability insurance. The outside lights at the Town Hall and Town Office were fitted with timers and set to stay on all night as a security measure.

We made repairs on three bridges this year: the David Moore bridge and two bridges on Bartlett Brook Road.

This year we have again included a capital expenditures plan for highway equipment that shows anticipated expenditures for the next five years (*see page 21*). The Selectboard encourages each organization that receives Town funds to include a capital expenditures plan in the Town report.

The Selectboard wishes to thank The Pomfret Historical Society for obtaining a digital reproduction of the Town charter and framing of a copy of the charter.

We wish to thank the Cemetery Commission for their activity during the past year in remapping our cemetery lots, and maintaining all of our cemeteries.

We wish to express the sincere appreciation of the Selectboard and all townspeople to the many volunteers of the Emergency Services Commission, Fire Departments and Fast Squad for your dedication and service to the Town of Pomfret.

Pomfret Selectboard  
Neil Lamson  
Douglas Tuthill  
Robert Harrington

## SUMMARY OF TOWN MEETING

March 3, 2009

1. Robert J. O'Donnell was elected Moderator.
2. Lynne A. Leavitt was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers, see inside back cover of this Town Report.
5. Keith Blake was elected for a 3 year term as Trustee for the Russ, Hawkins, and Hutchinson funds.
6. Kevin Geiger was elected for a 5 year term, Mark C. Warner was elected for a 2 year term and Anthony Thacher was elected for a 1 year term on the Pomfret Emergency Services Commission.
7. The Town amended the terms of office for future members of the Pomfret Emergency Services Commission from the existing five year terms to three year terms, beginning with election of the next open position and with terms staggered so that two terms will expire every year for two years and one term will expire the third year.
8. The Town amended the present condition that members of the Pomfret Emergency Services Commission may not serve for more than two terms to there being no limit on the number of terms a member of the Pomfret Emergency Services Commission may serve.
9. The Town amended the present condition that the Pomfret Emergency Services Commission shall meet at least every month at a regular time and place to the condition that the PESC shall meet as it deems appropriate at times and places duly noticed and shall meet at least once during each quarter of the calendar year.
10. The sum of \$37,700 was appropriated for the Pomfret Emergency Services Organization for operating expenses.
11. The sum of \$15,000 was appropriated for the Fire Equipment Reserve Fund.
12. Article 12 was for the Town to appropriate the sum of \$30,000 out of the Fire Equipment Reserve Fund to be used to purchase a new pumper truck for the Teago Fire Department. This article was postponed indefinitely.
13. The sum of \$27,667 was appropriated for the Abbott Memorial Library.
14. The sum of \$3,950 was appropriated for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
15. The sum of \$1,500 was appropriated for the support of the Ottauquechee Community Partnership, which includes the Spectrum Teen Center and the Shining Light Mentoring program.
16. The budget of \$1,169,984 for Town and highway expenses was approved.
17. The sum of \$904,512 to be raised in taxes for Town and highway expenses was approved.
18. It was voted that the Town Treasurer collect taxes in two installments, on August 15, 2009 and on November 5, 2009. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6, 2009 will be delinquent and subject to a penalty of 8% for the Town.
19. The Town approved to authorize the Selectboard to act in its behalf in proceeding with plans from the EC Fiber network.
20. Under other business, Norm Buchanan spoke on behalf of the listers regarding the reappraisal. William Emmons thanked the road crew for a wonderful job. Douglas Tuthill thanked Daphne Gratiot for her persistence on the new building project for the Town Offices. Douglas Tuthill also thanked James Havill for his persistence on the new building project as well as his dedication and work in the Town. Orson St. John commented on the Capital Plan for the Town and School, hoping that the Selectboard would follow through on it. Elaine Chase thanked the Historical Society for putting up the pictures in the new Town Offices.

Respectfully submitted,  
Lynne A. Leavitt  
Town Clerk

## WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 2, 2010, at 9:00 A.M. (Voting by Australian Ballot for WUHS budget will be at the Town Hall from 9:00 A.M. to 7:00 P.M.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers: Selectboard, 3 yr. term; Treasurer, 1 yr. term; Collector of Delinquent Taxes, 1 yr. term; Cemetery Commissioner, 3 yr. term; Lister, 3 yr. term; Auditor, 3yr. term; Grand Juror, 1 yr. term; Town Agent, 1 yr. term; and Library Trustees, two for 3 yr. terms.
5. To elect a Trustee of Public Funds for a 3 year term.
6. To elect one person to serve on the Pomfret Emergency Services Commission for a 3 year term.
7. To see what sum the Town will appropriate for the Emergency Services Organization account administered by the Town Treasurer to be used for operating expenses. The sum of \$37,700 was requested. *(see page 23)*
8. To see what sum the Town will appropriate for the Fire Equipment Reserve Fund. The sum of \$35,000 was requested. *(see page 25)*
9. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$30,903 was requested. *(see page 26)*
10. To see if the Town will appropriate the sum of \$3,950 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Alliance of Vermont and New Hampshire, Inc. (by petition) *(see page 37)*
11. To see if the Town will appropriate the sum of \$1,500 to support programming of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. (by petition) *(see page 39)*
12. To see if the Town will appropriate the sum of \$1,200 for the Woodstock Area Council on aging to run the Edwin J. Thompson Senior Center. (by petition) *(see page 38)*
13. To see if the Town will grant the Selectboard the authority to spend unanticipated funds such as grants and gifts.
14. Shall the voters authorize the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payment of taxes.
15. To see if the Town will vote the budget of \$1,322,165 for Town and highway expenses as shown in the Town report. *(see page 14)*



16. To see what sum the Town will vote to raise in taxes. (The sum of \$1,007,354 as estimated in the Comparative Statement may be altered by actions taken on previous articles.) *(see page 14)*
17. To see if the Town will have the treasurer collect taxes in two installments, on the first Friday of August (the 6th), 2010 and the first Friday of November (the 5th), 2010. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6<sup>th</sup>, 2010 will be delinquent and subject to a penalty of 8% for the Town.
18. To see if the Town will authorize the Selectboard to act in its behalf in proceeding with plans for the ECFiber network, as voted and approved in last year's Town meeting. *(see page 35)*
19. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 29<sup>th</sup> day of January, 2010.

Neil I. Lamson, Chairman  
 Robert S. Harrington  
 Douglas J. Tuthill

SELECTBOARD  
 TOWN OF POMFRET

## RECORDED VITAL STATISTICS

### 2009 Marriages

April 3	Daniel Stephen Schaefer and Heidi Seebeck, both of Pomfret, VT.
July 18	Pablo A. Loescher-Velazquez and Stephanie Ann Forbes, both of Coatesville, PA.
October 11	Andrew Allan Fisher and Karen Andrea Henriksen, both of Phoenix, Arizona.
November 28	Joseph Alan Demers of Wells River, VT and Christene Marie Reilly, of Pomfret, VT.
December 7	Todd Robert Harrington of Portsmouth, NH and Kathryn Huemme McCallister of Stratham, NH.

### 2009 Deaths/Burials

January 12	Rinehart Baron of Greenville, SC, age 76.
January 22	Robert M. Browning formerly of Pomfret, VT, age 96.
March 12	Muriel T. Wilson formerly of Pomfret, VT, age 90
March 20	Raymond K. Potter of Pomfret, VT, age 87.
April 8	Seth David Ely of Pomfret, VT, age 40.
June 6	Christopher Lee Hayes of Pomfret, VT, age 58.
July 3	Milton (Mike) Walter Corrow of Pomfret, VT, age 79.
July 9	Carolien Powers (Chica) Maynard of Pomfret, VT, age 83.
July 15	Bill Schellong of Pomfret, VT, age 75
July 16	Nancy Perkins Goat of Pomfret, VT, age 87.

## **AUDITORS' REPORT**

We have verified the existence of the stated cash balances and examined the accounts and records of the Town Officers. To the best of our knowledge, the statement of accounts appearing in this report portrays the condition of the finances of the Town of Pomfret and the Pomfret School District.

This year, we wish to recognize the continued use of the cover art by Frank Lieberman, which has graced the front of this report each year from 1999 through 2009. As always, we would like to extend our gratitude to his family for their ongoing permission to use his work and to honor his memory. We are in the process of exploring alternative cover ideas for the next decade and welcome your input.

At this time, we would also like to express our sincere thanks to Bob Harrington for coordinating the tribute to Dean Tracy. We appreciate the lead role that he played in producing the heartfelt piece that appears in this report.

And, we would like to let you know that we have been informally meeting the fourth Tuesday of each month to reconcile the Town accounts throughout the year. Although informal, these meetings are open to the public and you are welcome to attend. You may wish to contact one of us ahead of time to verify the date and time should you plan to participate. We will also hold two formal public meetings in January of each year, one early in the month to assign the particular tasks required to complete the Town report and one later in the month to review and formally adopt the statement of accounts to appear in the Town report. Each of these meetings will be posted 10 days in advance, and they are also open to the public.

Please contact us through the Town Clerk's office if you have any questions concerning our work and/or the 2009 Town Report. Your interest and feedback are welcome and appreciated.

Respectfully submitted,

Elizabeth L. Rhodes  
Robert J. Anderegg  
Carlene M. Hewitt

## **LISTERS' REPORT**

We have successfully completed the 2008 – 2009 Reappraisal. We cleared the last hurdle in December 2009, when the state approved the reappraisal. Before the reappraisal the CLA (Common Level of Appraisal) was 67.37%; the current CLA is 96.86%.

The total cost to the Town was \$63,835.15. This is under the estimated budget of \$69,000.00. If we had used an outside appraisal firm the estimated cost would have been about \$100,000.00, plus the cost of the listers' time.

Since the reappraisal, house sales in Pomfret indicate that we are very close to market value. So, we should not have to go through another reappraisal in the near future. We will continue to monitor sales and make adjustments as necessary.

Respectfully submitted,

Norman Buchanan  
Christine Cole  
Lynne Leavitt

**SUMMARY OF DATA IN GRAND LIST**  
**Form 411 - (Town code: 489)**  
**Main District**

(Taxable value includes only those values used when issuing tax bills.)

REAL ESTATE	Count	Taxable Municipal LV	Taxable Education LV Homestead	Taxable Education LV NonResidential	Taxable Total Education LV
Residential I	143	38,404,380	30,917,959	7,486,421	38,404,380
Residential II	187	93,744,381	78,383,312	15,361,069	93,744,381
Mobile Home-U	1	26,160	26,160	-	26,160
Mobile Home-L	5	664,330	318,470	345,860	664,330
Vacation I	31	8,662,550	783,730	7,878,820	8,662,550
Vacation II	104	79,038,440	705,330	78,333,110	79,038,440
Commercial	7	4,180,010	-	3,476,690	3,476,690
Commercial Apts	-	-	-	-	-
Industrial	-	-	-	-	-
Utilities-Electric	1	2,207,100	-	2,207,100	2,207,100
Utilities-Other	-	-	-	-	-
Farm	6	2,576,140	1,294,490	1,281,650	2,576,140
Other	3	-	-	142,700	142,700
Woodland	-	-	-	-	-
Miscellaneous	106	11,195,720	-	11,195,720	11,195,720
<b>TOTALS</b>	<b>594</b>	<b>240,699,211</b>	<b>112,429,451</b>	<b>127,709,140</b>	<b>240,138,591</b>
Cable		-	-	-	-
Machinery and Equipment		-	-	-	-
Inventory		-	-	-	-
<b>TOTAL TAXABLE PROPERTY</b>		<b>240,699,211</b>	<b>112,429,451</b>	<b>127,709,140</b>	<b>240,138,591</b>
<b>TOTAL GRAND LIST</b>		<b>2,406,992.11</b>	<b>1,124,294.51</b>	<b>1,277,091.40</b>	

**Summary of Adjustments to Taxable Values (Local Agreements, Etc.)**

Approved (VEPC) Contracts/Exemptions	0
Grandfathered Contracts/Exemptions	425,000
Non-Approved (Voted) Contracts/Exemptions	142,700
Homestead Non-Approved (Voted) Contracts/Exemptions	0
Non-Residential Non-Approved (Voted) Contracts/Exemptions	142,700
Municipal Contracts (Owner Pays Education Tax)	0
Special Exemptions (Ski Lifts, Etc.)	703,320
Current Use (Use Value Appraisal Program)	68,632,759
Veteran Exemptions	10,000
Homestead Veteran Exemptions beyond 10K	0
Non-Residential Veteran Exemptions beyond 10K	0
Partial Statutory Exemptions	0

NOTE: The Grand List Total doesn't include exempt parcels (state land, town properties, etc.) and Summary of Adjustments listed above.

## TOWN TREASURER'S TAX ACCOUNT

2009 Property Taxes:		
Property Taxes Paid to School	\$	1,992,554.00
Taxes to Be Paid to State, Act 68		956,224.51
Taxes Retained by Town Per Act 68 Formula		<u>5,815.03</u>
Total School Taxes		2,954,593.54
Town Tax for Town and Highway Expenses		<u>904,512.00</u>
<b>TOTAL Taxes to Be Raised</b>	<b>\$</b>	<b>3,859,105.54</b>

	2008 Resident	2008 Non-Resident	2009 Resident	2009 Non-Resident
Tax Rates <sup>1</sup>				
School, per State	2.2493	2.2121	1.2367	1.2032
Town and Highway	.6165	.6165	.3762	.3762
Local Agreement <sup>2</sup>	<u>.0008</u>	<u>.0008</u>	<u>.0006</u>	<u>.0006</u>
<b>Total Tax Rate</b>	<b>2.8666</b>	<b>2.8294</b>	<b>1.6135</b>	<b>1.5800</b>

<sup>1</sup> Tax rates are determined by the state. Further information is available from the Vermont Department of Taxes at (802) 825-5860 or [www.state.vt.us/tax/pvredtaxrates.html](http://www.state.vt.us/tax/pvredtaxrates.html).

<sup>2</sup> This is the tax that must be raised on the Municipal Grand List to pay the State for Education Tax on properties that we exempted but that do not qualify for State exemption (Non-Approved Contracts).

*1¢ on the tax rate raises \$24,070 (2009). For each \$100,000 of assessment, each 1 cent adds \$10.00 to the individual's tax bill.*

### 2009 PROPERTY TAXES COMPUTED:

	RATE	GRAND LIST	AMOUNT RAISED
Non-Resident Education	1.2032	1,271,626 <sup>1</sup> *	1,530,020.76
Homestead Education	1.2367	1,128,333 <sup>1</sup>	1,395,408.92
Municipal Tax	0.3762	2,406,992	905,507.92
Local Agreements	0.0006	2,406,992	<u>1,444.09</u>
			<b>\$ 3,832,381.69</b>

<sup>1</sup> These figures differ from the ones that appear in the Summary of Data in Grand List on page 9 due to adjustments made to the Grand List between June and December 2009.

\* \$1,271,626 equals the total Grand List minus the Non-Residential Non-Approved (Voted) Contracts/Exemptions, as of June, 2009.

### 2009 Property Taxes Billed

#### 2009 PROPERTY TAXES COLLECTED & DELINQUENT:

2009 Property Taxes		
Current Year Collected and state credits	\$	3,688,385.44
Current Year Delinquent Collected		<u>111,424.13</u>
Total 2009 Taxes Collected		\$ 3,799,809.57
Delinquent 2009 Taxes as of 12/31/09	\$	31,338.18
Abatement		1,211.37
Adjustments		<u>22.57</u>
		<u>32,572.12</u>
<b>2009 Property Taxes Collected &amp; Delinquent</b>		<b>3,832,381.69</b>

### INTEREST AND PENALTIES COLLECTED

#### INTEREST COLLECTED ON TAXES:

Collected on 2009 Taxes	\$	3,268.25
Collected on Prior Years Taxes		<u>3,897.35</u>
<b>TOTAL Interest Collected on Taxes</b>	<b>\$</b>	<b>7,165.60</b>

#### PENALTIES COLLECTED ON TAXES:

8% Penalty on 2009 Taxes	\$	8,937.81
8% Penalty on Prior Years Taxes		2,322.89
Late Filing Fees		<u>800.14</u>
<b>TOTAL Penalties Collected on Taxes</b>	<b>\$</b>	<b>12,060.84</b>

## DELINQUENT PROPERTY TAX LIST

TAX YEAR		TAXES	INTEREST	PENALTY
<b>2006</b>	Keith, Donald & Tracy	\$ 559.81	\$ 218.48	\$ 44.78
	TOTAL 2006	\$ 559.81	\$ 218.48	\$ 44.78
<b>2007</b>	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	1,452.17	14.52	0.00
	TOTAL 2007	\$ 1,452.17	\$ 14.52	\$ 0.00
<b>2008</b>	Collins, Gary & Kimball, Judith E.	1,994.48	204.07	159.56
	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	2,805.29	309.90	141.62
	Salmon, James & Lynn	510.60	79.05	40.84
	TOTAL 2008	\$ 5,310.37	593.02	342.02
<b>2009</b>	Antal, Theresa I. & Christopher P.	\$ 1,748.26	\$ 34.96	\$ 139.86
	Antal, Theresa I. & Christopher P.	2,430.92	48.62	194.47
	Collins, Gary & Kimball, Judith E.	2,402.38	84.07	192.20
	Dunn, Joan M.	1,065.55	21.32	85.24
	Frizzell, Philip T.	86.94	0.87	0.00
	Lewis, David, Daniel, & Deborah*	868.23	17.36	69.46
	Nash, Christopher Forbes	809.87	16.36	64.79
	Naylor, Dorsey T. & Robert M.*	211.54	2.12	0.00
	O'Donnell, Robert J.	10,914.26	381.99	873.14
	Pomfret Mountain View, LLC*	5,100.73	103.04	408.06
	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	4,024.56	140.84	321.96
	Salmon, James & Lynn	632.00	22.12	50.56
	Tsouknakis, Alexander & Athina	139.38	2.78	11.15
	Waetjen, Mrs. Waltrant G. A.	903.56	18.08	72.28
	TOTAL 2009	\$ 31,338.18	894.53	2,483.17
SUMMARY	<b>2006</b>	559.81	218.48	44.78
	<b>2007</b>	1,452.17	14.52	0.00
	<b>2008</b>	5,310.37	593.02	342.02
	<b>2009</b>	\$ 31,338.18	894.53	2,483.17
<b>DELINQUENT TAXES, PENALTIES, INTEREST</b>		<b>\$ 38,660.53</b>	<b>\$ 1,720.55</b>	<b>\$ 2,869.97</b>
<b>DECEMBER 31, 2009</b>				

\* After December 31, 2009 but before the 2009 Pomfret Town Report went to press, the Naylor and the Pomfret Mountain View, LLC tax bills were paid in full and \$400.00 was paid toward the Lewis bill.

### DELINQUENT TAX REPORT

Total Delinquent Taxes, January 1, 2009 (prior years)		\$ 39,863.97
Delinquent Taxes for 2009 (Nov. 6th)		142,762.31
TOTAL DELINQUENT TAXES, 2009 & PRIOR YEARS		<u>\$ 182,626.28</u>
Delinquent 2009 Taxes Collected	\$ 111,424.13	
Delinquent Prior Years' Taxes Collected	<u>32,541.62</u>	
TOTAL DELINQUENT TAXES COLLECTED IN 2009		<u>143,965.75</u>
<b>TOTAL Delinquent Taxes Due December 31, 2009</b>		<b>\$ 38,660.53</b>

### TOWN TREASURER'S REPORT

Balance on hand, January 1, 2009	353,657.01	
Less School Tax Funds Reserved 12/30/08 (Due 06/01/09)	<u>(420,439.85)</u>	
Available January 1, 2009		(66,782.84)
Receipts for 2009		1,363,927.39
Less Disbursements for 2009		<u>(1,128,649.81)</u>
<b>Net balance as of December 31, 2009</b>		<b>\$168,494.74</b>
RECONCILIATION:		
Citizens Bank Checking Account #4010071630 balance on hand as of 12/31/09	461,560.09	
Less School Tax Funds Reserved 12/31/09 (Due 06/01/10)	<u>(293,065.35)</u>	
<b>Net balance as of December 31, 2009</b>		<b>\$168,494.74</b>

### TOWN AND SCHOOL ASSETS

Town Hall with land  
Town Offices, Brick Building, and town shed with land  
Town Garage with land  
The Pomfret School with 38 acres of land, more or less  
Hewittville Cemetery  
Burns Cemetery  
Bunker Hill Cemetery  
Land, 35 acres, more or less, formerly Joe Ranger's property  
Land, 100 acres, more or less off Joe Ranger Road  
Land, 1 acre, more or less at junction of Mill Brook and the White River  
Land, small parcel at Kenyon Hill bridge  
North Pomfret picnic area (near firehouse)  
Abbott Memorial Library  
Abida Smith Tavern sign  
Thomas Ware portraits (7), currently on loan to Woodstock Historical Society  
Benjamin Franklin Mason paintings (5)  
One share at Members' Advantage Community Credit Union, purchased @ \$5.00, valued 12/31/09 at \$14.22.  
Landfill Coupons: \$1,960.80 (51 punch cards @ \$38.00 and 6 individual coupons @ \$3.80)

### TOWN INDEBTEDNESS

Citizens Bank Capital Improvement Note \$ 75,000.00

For renovations of Town Offices, loan due December 28, 2010, (a portion of which may be rolled over),  
loan rate 2.75%

**TOWN OF POMFRET**  
**Combined Balance Sheet**  
**All Fund Types**  
**December 31, 2009**

	General Funds	Special Funds	Capital Funds	— Trust Funds —		Totals
				Restricted	Designated	
<b>ASSETS</b>						
Cash on hand:			243,462.58	130,981.74	70,464.89	444,909.21
Town Ckg. Acct.	461,560.09					461,560.09
Emergency Services Ckg. Acct.		13,576.15				13,576.15
Library Ckg. Acct.		27,654.58				27,654.58
Cemetery Ckg. Acct.		1,736.16				1,736.16
Delinquent Taxes Receivable	38,660.53					38,660.53
Del. Int. & Penalties Receivable	4,590.52					4,590.52
<b>TOTAL ASSETS</b>	<b>504,811.14</b>	<b>42,966.89</b>	<b>243,462.58</b>	<b>130,981.74</b>	<b>70,464.89</b>	<b>992,687.24</b>
<b>DEFERRED REVENUE &amp; FUND BALANCES</b>						
Deferred Revenue	43,251.05					43,251.05
Unreserved General Funds	461,560.09					461,560.09
Emergency Services		13,576.15				13,576.15
Library Assets		27,654.58		19,322.69	23,599.54	70,576.81
Cemetery Fund		1,736.16		30,602.63	7,684.78	40,023.57
Bridge Fund			18,812.79			18,812.79
Equipment Reserve Fund			58,186.22			58,186.22
Fire Equipment Reserve Fund			166,463.57			166,463.57
Henry T. LaBounty Fund				53,433.61	30,506.06	83,939.67
Town Hall Maintenance Fund				6,475.00	1,958.79	8,433.79
Scott Harrington Road Fund				355.00	8.73	363.73
Raymond Potter Tree Fund				1,660.00	23.24	1,683.24
Avis Keith Educational Fund				5,410.49	136.59	5,547.08
Mabel Vaughan Educational Fund				8,526.38	211.91	8,738.29
Lease Land Fund				1,720.00	324.29	2,044.29
Russ Fund				300.00	314.43	614.43
Hawkins & Hutchinson Fund				2,397.65	4,627.40	7,025.05
Churchill Fund				278.29	706.27	984.56
Vail Grange Fund				500.00	362.86	862.86
<b>TOTAL FUND BALANCES</b>	<b>504,811.14</b>	<b>42,966.89</b>	<b>243,462.58</b>	<b>130,981.74</b>	<b>70,464.89</b>	<b>992,687.24</b>
<b>LIABILITIES</b>						
School Tax due State	(293,065.35)					(293,065.35)

## COMPARATIVE FINANCIAL STATEMENT

Fiscal years 2007, 2008, 2009 with Budgets  
For the Town of Pomfret including the Pomfret School District

— RECEIPTS —	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	ACTUAL 2009	BUDGET 2010
Total Taxes Assessed	3,886,844.86	4,108,988.17	*	3,832,381.69	
Less School Tax to School	-1,842,518.00	-2,021,676.00	*	-1,992,554.00	
Less School Tax to State	<u>-1,219,686.00</u>	<u>-1,188,752.39</u>	*	<u>-956,224.51</u>	
Total Town Assessment	824,640.86	898,559.78	903,512	883,603.18	1,007,354
Less Current Year Delinquent	<u>-14,758.12</u>	<u>-32,979.73</u>	<u>-40,000</u>	<u>-31,338.18</u>	<u>-30,000</u>
Less Abatement & Adjustment				-1,233.94	
<b>Net to Town</b>	<b>809,882.74</b>	<b>865,580.05</b>	<b>863,512</b>	<b>851,031.06</b>	<b>977,354</b>
Delinquent Prior Years Taxes	20,348.14	16,411.66	15,000	32,541.62	20,000
Receipts in Lieu of Taxes	132,713.00	170,269.00	156,672	193,113.00	166,672
Interest & Penalties	61,026.01	47,118.91	28,500	23,218.36	15,500
Income Accounts	19,740.02	14,917.17	11,700	18,012.13	15,300
State & Other Funds	<u>154,883.28</u>	<u>492,415.13</u>	<u>98,600</u>	<u>169,631.22</u>	<u>127,309</u>
<b>Subtotal</b>	<b>1,198,593.19</b>	<b>1,606,711.92</b>	<b>1,173,984</b>	<b>1,287,547.39</b>	<b>1,322,135</b>
Loan Proceeds - 3 yr amortization			75,000	75,000.00	
Transfer from LaBounty Fund	1,575.00	25.00	20,000	1,380.00	30
Transfer from Bridge Account		25,365.00			
Transfer from Equipment Reserve		53,000.00			
Transfer from AT Land Sale Fund		78,932.79			
Cemeteries Income/Transfers					
<b>Total Transfers</b>	<b>1,575.00</b>	<b>157,322.79</b>	<b>95,000</b>	<b>76,380.00</b>	<b>30</b>
<b>TOTAL TOWN RECEIPTS</b>	<b>1,200,168.19</b>	<b>1,764,034.71</b>	<b>1,268,984</b>	<b>1,363,927.39</b>	<b>1,322,165</b>
<b>— EXPENSES —</b>					
Town Clerk Payroll & Expense	25,010.96	27,094.13	24,920	25,360.01	25,520
Town Treasurer Payroll & Expense	18,741.50	21,166.64	20,600	17,417.96	18,500
Listers & Reappraisal	11,717.85	36,583.82	39,450	33,224.32	7,050
Other Town Officers & Expenses	21,217.99	17,833.31	18,525	19,129.49	21,586
Municipal Office Expense	11,787.97	16,566.15	24,500	12,431.15	24,153
General Expenses	10,032.24	8,939.67	5,430	8,156.53	6,580
Extraordinary Expenses		10,761.25	1,000	3,449.86	29,075
Voted Appropriations	85,609.00	88,692.00	88,141	89,141.00	112,582
Assessments	51,290.12	51,384.09	49,591	49,572.07	54,241
Town Hall	4,720.36	4,825.75	6,027	9,838.05	8,313
Highway Summer Account	238,335.22	260,175.17	260,000	277,067.64	263,252
Highway Winter Account	285,550.92	357,602.83	343,700	273,693.78	273,310
Highway Selectmen's Account	<u>117,609.31</u>	<u>174,269.20</u>	<u>76,600</u>	<u>81,638.60</u>	<u>217,263</u>
<b>Subtotal</b>	<b>881,623.44</b>	<b>1,075,894.01</b>	<b>958,484</b>	<b>900,120.46</b>	<b>1,061,425</b>
Highway Retreatment	149,996.78	544,817.68	182,000	213,945.10	217,440
Special Projects	24,158.11	532,049.55	28,500	14,584.25	43,300
Cemeteries					
<b>TOTAL EXPENSES</b>	<b>1,055,778.33</b>	<b>2,152,761.24</b>	<b>1,168,984</b>	<b>1,128,649.81</b>	<b>1,322,165</b>
Gain or Loss	144,389.86	-388,726.53	100,000	234,877.58	
<b>TOTAL BALANCE</b>	<b>1,200,168.19</b>	<b>1,764,034.71</b>	<b>1,268,984</b>	<b>1,363,927.39</b>	<b>1,322,165</b>

\* Unknown until June when School Tax rates are set by the State. Pomfret raises more in taxes than its school budget; the difference is sent to the State.



**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

[Page 1 of 5]

	Actual 2008	Budget 2009	Actual 2009	Budget 2010
<b>— RECEIPTS —</b>				
<b>Taxes Current Year</b>				
Property Taxes Collected	3,967,358.82		3,688,385.44	
Delinquent Current Year Collected	108,649.62		111,424.13	
Less School Tax Paid & Due to State Current Year	-1,188,752.39		-956,224.51	
Less School Tax Paid to School Current Year	-2,021,676.00		-1,992,554.00	
<b>Net Taxes to Town</b>	<b>865,580.05</b>	<b>863,512</b>	<b>851,031.06</b>	<b>977,354</b>
<b>Other Tax Items</b>				
Delinquent Tax from Prior Years Collected	16,411.66	15,000	32,541.62	20,000
Current Use Reimbursement	163,147.00	150,000	185,921.00	160,000
VT State Land in Lieu of Taxes	4,172.00	4,172	4,172.00	4,172
Appalachian Trail Land in Lieu of Taxes	2,950.00	2,500	3,020.00	2,500
<b>Total Other Tax Items</b>	<b>186,680.66</b>	<b>171,672</b>	<b>225,654.62</b>	<b>186,672</b>
<b>Interest &amp; Penalties Received</b>				
Interest Collected on Taxes	5,167.08	3,000	7,165.60	4,000
Penalties - Late Taxes (8%)	10,484.07	10,000	11,260.70	8,000
Penalties - Late Homestead Filing	983.28	500	800.14	500
Earnings on Accounts	30,484.48	15,000	3,991.92	3,000
<b>Total Interest &amp; Penalties</b>	<b>47,118.91</b>	<b>28,500</b>	<b>23,218.36</b>	<b>15,500</b>
<b>Income Accounts</b>				
Recording Fees	7,543.25	6,000	12,119.67	10,000
Copying/Use of Records	1,868.42	2,000	1,697.50	1,800
Landfill Coupons Sold	13,771.70		15,333.80	
(less Landfill Coupons Purchased)	-14,238.00		-16,241.00	
Marriage/Civil Union Licenses Issued <sup>1</sup>	384.00		205.00	
(less cost to State)	-310.00		-70.00	
Dog Licenses Issued <sup>1</sup>	1,751.00	1,000	1,489.00	1,000
(less cost to State)	-627.00		-593.00	
Liquor Licenses	200.00	200	150.00	150
Auto Registration Fees	57.00	50	57.00	50
Rent of Town Hall	525.00	500	300.00	300
<u>Town Permit Fees</u>				
Access Permits	50.00	100.00	50.00	100
Building Permits	2,631.00	1,500.00	2,017.80	1,500
Excess Weight Permits	330.00	350.00	435.00	400
Planning Commission-Ridgeline	352.00			
Zoning Permits	360.00		190.00	
Total Town Permit Fees	3,723.00	1,950.00	2,692.80	2,000
Miscellaneous Income	268.80		871.36	
<b>Total Income Accounts</b>	<b>14,917.17</b>	<b>11,700.00</b>	<b>18,012.13</b>	<b>15,300</b>
<sup>1</sup> Budget projection shows net of cost				
<b>State &amp; Other Funds</b>				
State Aid for Highways	128,181.57	64,000	123,309.12	123,309
Highway Retreatment Grant	175,000.00			
Bridge & Culvert Grant	175,000.00			
Grant - Landslide, Hartford Town Line		24,000	34,224.19	
Traffic Fines	7,488.37	7,500	5,276.62	4,000
Funds for Reappraisal	5,686.50	2,500	6,317.50	
Reimburse Listers	669.00	600		
Listers' Education	389.69		389.65	
Crime Victim's Service			114.14	
NVRC&D Grant				
HAVA Grant	2,507.10			
less HAVA Grant expenditure (Computer)	-2,507.10			
<b>Total State &amp; Other Funds</b>	<b>492,415.13</b>	<b>98,600</b>	<b>169,631.22</b>	<b>127,309</b>
<b>Transfers &amp; Borrowed Funds</b>				
Loan Proceeds - 3 year amortization		75,000	75,000.00	
From LaBounty Fund	25.00	20,000	1,380.00	30
From Bridge Account	25,365.00			
From Equipment Reserve Fund	53,000.00			
From AT Land Sale Fund	78,932.79			
<b>TOTAL RECEIPTS</b>	<b>1,764,034.71</b>	<b>1,268,984</b>	<b>1,363,927.39</b>	<b>1,322,165</b>

**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

[Page 2 of 5]

	Actual 2008	Budget 2009	Actual 2009	Budget 2010
<b>— EXPENSES —</b>				
<b>Town Clerk</b>				
Town Clerk Salary	19,020.20	17,400	17,400.00	18,000
Clerk Health Insurance	3,671.77	5,520	5,520.00	5,520
Clerk Assistant(s)	3,997.16	1,000	820.25	1,000
Clerk General Expense		100		
Town Record Books		400	468.76	
Book Restoration, Binding, Filming			710.00	500
Copier Expense	405.00	500	441.00	500
<b>Total Clerk</b>	<b>27,094.13</b>	<b>24,920</b>	<b>25,360.01</b>	<b>25,520</b>
<b>Town Treasurer</b>				
Town Treasurer Salary	10,685.38	14,000	14,000.00	15,000
Treasurer Health Insurance	8,814.62	5,500	3,417.96	3,500
Treasurer Assistant(s)	1,666.64	1,000		
Treasurer General Expense		100		
<b>Total Treasurer</b>	<b>21,166.64</b>	<b>20,600</b>	<b>17,417.96</b>	<b>18,500</b>
<b>Board of Listers</b>				
Listers General Payroll	5,682.25	8,000	5,537.75	6,500
Listers General Expense	260.02	250	101.42	200
Listers Education & Dues	1,103.45	1,200	275.00	350
Reappraisal Payroll & Expense	29,538.10	30,000	27,310.15	
<b>Total Listers</b>	<b>36,583.82</b>	<b>39,450</b>	<b>33,224.32</b>	<b>7,050</b>
<b>Other Officers &amp; Related Expenses</b>				
Selectboard	3,000.00	3,000	3,000.00	3,000
Administrative Assistant				
Board of Auditors	2,799.75	3,000	3,935.50	4,000
Constables	1,564.00	1,500	1,380.50	1,750
Collector of Delinquent Taxes	1,500.00	1,500	1,500.00	1,750
Zoning Administrator	2,360.00	2,500	2,852.50	3,000
Board of Adjustment	472.94	500	198.73	300
Planning Commission	354.48	500		500
Planning Commission Special Projects				
Town's Cost of FICA & Medicare	3,882.14	3,950	3,960.20	4,050
Town's Cost of Town Clerk's Retirement			618.06	720
Workers Compensation Insurance	150.00	325	325.00	390
Public Officers Liability Insurance & Bond	1,750.00	1,750	1,359.00	2,126
<b>Total Other Officers</b>	<b>17,833.31</b>	<b>18,525</b>	<b>19,129.49</b>	<b>21,586</b>
<b>Municipal Office</b>				
Insurance	1,259.00	1,500	381.00	2,453
Electricity	1,319.73	1,800	692.78	900
Propane		1,800	914.53	1,000
Telephone/Internet	2,457.22	3,300	2,209.06	2,500
Postage & Envelopes	1,446.77	1,600	1,577.40	1,800
Office Supplies	513.41	700	1,242.72	1,000
Cleaning		1,500	575.00	700
Building Maintenance	60.00	4,000	475.00	7,500
Computer Expense	9,316.53	8,000	4,212.26	6,000
Office Equipment	137.99	200		200
Miscellaneous	55.50	100	151.40	100
<b>Total Municipal Office</b>	<b>16,566.15</b>	<b>24,500</b>	<b>12,431.15</b>	<b>24,153</b>

**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

[Page 3 of 5]

	<b>Actual 2008</b>	<b>Budget 2009</b>	<b>Actual 2009</b>	<b>Budget 2010</b>
<b>General Expenses</b>				
Town Reports	1,659.60	1,700	1,194.00	1,400
Printing Notices & Ballots	106.75	500	152.63	250
Grounds Maintenance	935.00	1,000	900.00	1,000
Brick Building Gen Expense (after 2008)		1,000	3,337.47	3,200
Center Building General Expense (only through 2008)	3,809.91		274.48	
Educational Conferences/Mileage	197.90	500	530.00	250
E 911 & Pomfret Sign Repair	105.67	100	29.75	100
Ambulance Bills	2,074.84	500		250
LaBounty Funds Disbursed	25.00	30	1,380.00	30
Miscellaneous	25.00	100	358.20	100
<b>Total General Expenses</b>	<b>8,939.67</b>	<b>5,430</b>	<b>8,156.53</b>	<b>6,580</b>
<b>Extraordinary Expenses</b>				
Legal Fees & Professional Services	8,661.25	1,000	900.00	1,000
Pomfret/Barnard Town Line Survey	2,100.00			200
Insurance claim			500.00	1,000
Principal and Interest on town loans			2,049.86	26,875
<b>Total Extraordinary Expenses</b>	<b>10,761.25</b>	<b>1,000</b>	<b>3,449.86</b>	<b>29,075</b>
<b>Voted Appropriations</b>				
Abbott Memorial Library	27,667.00	26,667	27,667.00	30,903
Pomfret Emergency Services	27,550.00	37,700	37,700.00	37,700
Fire Equipment Capital Reserve	25,000.00	15,000	15,000.00	35,000
Woodstock Visiting Nurses	3,750.00	3,950	3,950.00	3,950
Mental Health Services - HCRS	900.00	979	979.00	979
Council on Aging ( <i>Thompson Senior Center</i> )	975.00	995	995.00	1,200
Woodstock Area Job Bank	200.00	200	200.00	200
M. Lussier Health Referral - HIRS	200.00	200	200.00	200
Ottawaquechee Community Partnership	1,500.00	1,500	1,500.00	1,500
Pentangle	950.00	950	950.00	950
<b>Total Voted Appropriations</b>	<b>88,692.00</b>	<b>88,141</b>	<b>89,141.00</b>	<b>112,582</b>
<b>Assessments</b>				
Windsor County Tax	20,593.09	17,750	17,740.07	19,000
Upper Valley Recycling & Waste Management	5,874.00	5,874	5,874.00	8,077
Ambulance Service	22,517.00	23,496	23,496.00	24,475
VLCT Dues	1,318.00	1,389	1,380.00	1,607
Two Rivers-Ottawaquechee Regional Comm.	1,082.00	1,082	1,082.00	1,082
<b>Total Assessments</b>	<b>51,384.09</b>	<b>49,591</b>	<b>49,572.07</b>	<b>54,241</b>
<b>Town Hall</b>				
Fuel Oil	2,855.22	3,000	3,148.51	3,000
Electricity	532.02	600	1,259.86	1,200
Insurance	979.00	1,077	1,077.00	2,713
Propane	151.01	150	792.86	150
Cleaning & Miscellaneous	33.50	200	242.50	250
Repairs & Maintenance	275.00	1,000	1,070.50	1,000
New Oil tank, toilets, etc.			2,246.82	
<b>Total Town Hall</b>	<b>4,825.75</b>	<b>6,027</b>	<b>9,838.05</b>	<b>8,313</b>

**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

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	Actual 2008	Budget 2009	Actual 2009	Budget 2010
<b>Highway Summer Account</b>				
<u>Labor &amp; Benefits</u>				
Gross Pay	72,717.82		75,616.28	
SS Expense - Town's Cost	5,091.63		5,522.73	
Medicare Expense - Town's Cost	1,190.79		1,291.62	
Retirement Expense - Town's Cost	2,843.30		2,283.51	
Part-Time Labor	8,085.00		12,802.25	
<b>TOTAL LABOR</b>	<b>89,928.54</b>	<b>95,000</b>	<b>97,516.39</b>	
Health Insurance - Town's Cost	17,208.17	16,500	11,931.06	
Dental Insurance - Town's Cost	1,289.19	1,400	917.58	
<b>TOTAL LABOR &amp; BENEFITS</b>	<b>108,425.90</b>	<b>112,900</b>	<b>110,365.03</b>	<b>115,000</b>
Diesel	29,663.26	25,000	14,669.76	17,200
Crushed Stone, Gravel, etc.	80,737.26	71,000	83,088.57	71,000
Chloride	4,054.33	12,000	6,746.70	8,600
Cold Patch and Hot Mix	2,035.37	2,000	617.60	860
Culverts & Headwalls	3,547.13	10,000	10,008.25	8,600
Bandrail	5,089.00			2,500
Blades & Rake Teeth	1,193.87	3,000	2,963.95	2,580
Parts & Labor, Equipment Repair	11,885.27	10,000	22,290.13	15,000
Oil, Maintenance Items, Small Tools	9,132.98	10,000	11,319.84	8,600
Contractor & Equipment Rental		3,000	4,606.50	5,000
Signs and Posts	4,206.80	1,000	2,260.89	5,000
Unemployment			7,838.00	3,212
Miscellaneous	204.00	100	292.42	100
<b>Total Highway Summer Account</b>	<b>260,175.17</b>	<b>260,000</b>	<b>277,067.64</b>	<b>263,252</b>
<b>Highway Winter Account</b>				
<u>Labor &amp; Benefits</u>				
Gross Pay	89,301.40		62,662.85	
SS Expense - Town's Cost	5,593.27		3,917.78	
Medicare Expense - Town's Cost	1,308.15		916.25	
Retirement Expense - Town's Cost	3,536.94		3,296.25	
Part-Time Labor	2,232.00		1,184.00	
<b>TOTAL LABOR</b>	<b>101,971.76</b>	<b>107,000</b>	<b>71,977.13</b>	
Health Insurance - Town's Cost	12,757.87	13,300	12,951.90	
Dental Insurance - Town's Cost	637.10	800	859.29	
<b>TOTAL LABOR &amp; BENEFITS</b>	<b>115,366.73</b>	<b>121,100</b>	<b>85,788.32</b>	<b>110,000</b>
Diesel	28,157.57	32,000	12,989.70	17,000
Salt	100,094.61	80,000	70,535.46	70,000
Sand (includes hauling)	55,100.30	76,000	76,340.00	44,720
Tires and Chains	20,653.88	15,000	9,347.24	8,600
Blades and Shoes	9,524.67	3,000		2,150
Parts & Labor, Equipment Repair	12,989.13	7,500	10,139.79	12,900
Oil, Maintenance Items, Small Tools	7,774.80	5,500	6,622.93	6,450
Contractor & Equipment Rental	7,293.00	2,500	418.75	
Snow Fence and Posts		500	1,511.59	1,290
Miscellaneous	648.14	600		200
<b>Total Highway Winter Account</b>	<b>357,602.83</b>	<b>343,700</b>	<b>273,693.78</b>	<b>273,310</b>

**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

[Page 5 of 5]

	<b>Actual 2008</b>	<b>Budget 2009</b>	<b>Actual 2009</b>	<b>Budget 2010</b>
<b>Selectboard's Highway Account</b>				
Garage Utilities & Expense	2,915.79	3,200	2,883.11	3,200
Garage Building & Grounds Maint	7,181.79	5,000	9,895.50	12,900
Fuel oil	6,900.42	7,000	4,466.86	5,000
<b>Insurance</b>				
Unemployment Insurance			1,753.90	1,753
Property & Liability Insurance	7,137.00	9,200	9,191.00	12,078
Workers Compensation Insurance	<u>10,773.16</u>	<u>12,000</u>	<u>13,812.00</u>	<u>10,232</u>
<b>TOTAL INSURANCE</b>	17,910.16	21,200	24,756.90	24,063
Sheriff's Department, Patrol	17,517.00	17,500	17,568.50	15,000
Drug & Alcohol Testing	256.50	600	285.00	300
Excavator and Trailer	97,689.48			
Radios/Cellphones	548.25	1,400	1,387.98	1,300
Chainsaw	700.00			
Compactor	1,740.00			
Garage Computer Equipment & Expense	788.66	200	26.99	100
New Loader				85,000
Equipment Reserve Fund	20,000.00	20,000	20,000.00	50,000
Bridge Reserve Fund				20,000
Miscellaneous	121.15	500	367.76	400
<b>Total Selectboard's Highway Account</b>	<u>174,269.20</u>	<u>76,600</u>	<u>81,638.60</u>	<u>217,263</u>
<b>SUBTOTAL EXPENSES</b>	<b>1,075,894.01</b>	<b>958,484</b>		
<b>Highway Retreatment Account</b>				
Reclaiming / Repaving - 2008			6,835.46	
Reclaiming / Repaving - 2009	544,817.68	182,000	207,109.64	
Reclaiming / Paving - 2010				217,440
<b>Total Highway Retreatment Account</b>	<u>544,817.68</u>	<u>182,000</u>	<u>213,945.10</u>	<u>217,440</u>
<b>Special Projects</b>				
Abbott Roof				35,000
Garage Improvements		1,000		
Town Office Expansion	300,430.19			
Listers' Mobil Office	3,871.31			
New Office Equipment & Furnishings	330.58	7,500	7,990.98	4,000
Wayside Bridge #36	200,365.00			
Landslide, Hartford Town Line	27,052.47		6,593.27 <sup>1</sup>	
Murphy's culvert				4,300
Kings Highway (#6) Project		20,000		
Tax Mapping				
<b>Total Special Projects</b>	<u>532,049.55</u>	<u>28,500</u>	<u>14,584.25</u>	<u>43,300</u>
<b>TOTAL EXPENSES</b>	<b>2,152,761.24</b>	<b>1,168,984</b>	<b>1,128,649.81</b>	<b>1,322,165</b>

<sup>1</sup> Due to the Hartford Town Line Landslide Grant of \$34,224.19 (see page 1 of this report), the net cost of this project to the Town was \$578.45.

## SUMMARY OF HIGHWAY LABOR COSTS

	<b>2008</b>	<b>2009</b>
Gross labor, highway employees, full- & part-time	\$ 172,336.22	\$ 152,265.38
Town's cost of employee health insurance	29,966.04	24,882.96
Town's cost of employee dental insurance	1,926.29	1,776.87
Town's cost of employee retirement program	6,380.24	5,579.76
Town's cost of Social Security & Medicare	13,183.84	11,648.38
Workers' Compensation insurance	10,773.16	13,812.00
Unemployment Compensation & Insurance	_____	9,591.90
	\$ 234,565.80	\$ 219,557.25

## TOWN ROAD EQUIPMENT

	<b>2008</b>	<b>2009</b>
2001 John Deere Loader .....	\$ 40,000	\$ 40,000
2002 John Deere Grader, model 672CH .....	185,000	120,000
2008 Komatsu PC78US-6 Excavator .....	75,000	75,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket .....	50,000	40,000
2007 Truck, International, 2WD with plow & wing .....	70,000	55,000
2005 Truck, International. 4WD with sander & blade .....	60,000	45,000
2003 Truck Freightliner 4WD with plow, sander & wing .....	27,000	20,000
1999 Truck, International. 2WD with plow and sander .....	9,000	5,500
2008 Ford F550 4x4 1 Ton Truck with plow .....	28,000	28,000
2008 Tag Trailer .....	12,000	10,000
2008 Compactor .....	1,500	750
Generator .....	400	400
Hotbox.....	12,000	11,000
Bandit chipper.....	10,000	10,000
Flail Head Mower.....	3,000	3,000
Austin-Western V snowplow.....	250	250
Kelley backhoe .....	2,000	3,500
1989 Pressure washer .....	500	500
2001 Steam cleaner.....	2,000	1,500
2001 Rock rake .....	2,000	2,000
Air Compressor.....	1,000	1,000
Snow fence and posts, 5000 feet .....	1,200	1,200
Five Chain saws .....	650	650
Welder, Lincoln wire feed.....	1,000	1,000
Computer and small tools .....	14,000	25,000
<b>TOTAL</b>	<b>\$607,500</b>	<b>\$500,250</b>

## SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

## BRIDGE FUND

Balance on hand, January 1, 2009		
Mascoma Bank C.D. #70097175 due 7/10/09 @ 2.956%		\$ 59,897.57
Received Interest		<u>1,037.22</u>
<b>Total Funds Available</b>		<b>\$ 60,934.79</b>
Disbursements:		
Bridge near David Moore's	\$ 19,247.00	
Bartlett Brook Bridge #23	19,000.00	
Bartlett Brook Bridge #38	<u>3,875.00</u>	
Total Disbursements		<u>42,122.00</u>
BALANCE: Bridge Fund, December 31, 2009		18,812.79
Mascoma Bank C.D. #70097175 due 7/10/10 @ 1.735%		\$ 18,812.79

## EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2009		
Citizens Bank C.D. #0805284053 due 5/26/09 @ 2.890%	\$ 24,715.06	
Lake Sunapee Bank C.D. #3400032771 due 7/12/09 @ 3.20%	<u>12,074.90</u>	
Total Balance on hand, January 1, 2009		\$ 36,789.96
Received:		
Town Appropriation	\$ 20,000.00	
Interest from Citizens Bank	\$ 720.22	
Interest from Lake Sunapee Bank	358.20	
Interest from Members Advantage Comm. Credit Union	317.84	
TOTAL Receipts		<u>21,396.26</u>
TOTAL Funds Available		58,186.22
<b>BALANCE Equipment Reserve Fund, December 31, 2009</b>		<b>\$ 58,186.22</b>
RECONCILIATION:		
Members Adv. Comm. Credit Union, CD #519200 J due 6/1/10 @ 2.13%	\$ 25,753.12	
Lake Sunapee Bank C.D. #3400032771 due 4/12/10 @ 1.69%	12,433.10	
Mascoma Savings Bank CD #70117114 due 5/30/10 @ 1.242%	<u>20,000.00</u>	
TOTAL Equipment Reserve Fund, December 31, 2009		\$ 58,186.22

## CAPITAL IMPROVEMENTS PLAN FOR HIGHWAY EQUIPMENT

	Yr. Prch'd	Prch. Price	Life Exp.	Repl. Yr.	Replacement year and cost (\$1000) at 5% inflation					
					2010	2011	2012	2013	2014	2015
2003 Freightliner 4WD truck	2003	99	10	2013				155		
2005 International 4WD truck	2004	108	10	2014					163	
2006 International 2WD truck	2006	101	10	2016						
2008 Ford 550 4WD truck	2007	54	10	2017						
2001 John Deere loader	2000	61	10	2010	85					
2002 John Deere grader	2002	121	15	2017						
2003 John Deere tractor w/mower	2003	50	15	2018						
2008 Komatsu Excavator and trailer	2008	98	20	2028						
<b>Total Anticipated Purchases</b>					<b>85</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>163</b>	<b>0</b>

**SCOTT HARRINGTON ROAD MAINTENANCE FUND**

Principal Account

Citizens Bank, Account #4042-415176 \$ 355.00

Income Account

Balance January 1, 2009	\$ 7.12	
Received Interest	<u>1.61</u>	
BALANCE Income Account, December 31, 2009		<u>8.73</u>

**TOTAL Principal & Income Accounts, December 31, 2009** **\$ 363.73**

**SKYLINE DRIVE ACCOUNT**

Received from Philip Rauch	54,000.00
Interest from Citizens Bank	<u>8.55</u>
<b>TOTAL RECEIVED</b>	<b>\$ 54,008.55</b>

Disbursements:

Costs of materials and hired labor	(45,247.04)
Interest paid to Town general account	(2.68) *
Returned to Philip Rauch	<u>(8,758.83)</u>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ (54,008.55)</b>

\* Interest returned by bank after balance paid to Philip Rauch

**HENRY T. LABOUNTY TRUST**

**To be used to improve gravel roads and/or Town Hall**

PRINCIPAL ACCOUNT

Citizens Bank C.D. #0811244172 due 6/22/09 @ 2.36% \$ 53,433.61

INCOME ACCOUNT

Balance January 1, 2009:		
Citizens Bank C.D. as above	\$ 30,727.44	
Received interest:		
Citizens Bank C.D. Interest Received 2009	<u>1,158.62</u>	
Balance Income Account, December 31, 2009		\$ 31,886.06

Paid under terms of Trust:

Court filing fee	\$ 30.00	
Tree Removal at Town Hall	<u>1350.00</u>	
Total Expenses for 2009		<u>1,380.00</u>
BALANCE INCOME ACCOUNT, December 31, 2009		<b>\$ 30,506.06</b>

**TOTAL Principal & Income Accounts, December 31, 2009** **\$ 83,939.67**

RECONCILIATION:

PRINCIPAL ACCOUNT

Citizens Bank C.D. #0906222567 due 06/17/10 @ 1.400% \$ 53,433.61

INCOME ACCOUNT

Citizens Bank C.D. as above		<u>30,506.06</u>
<b>TOTAL Principal &amp; Income Accounts, December 31, 2009</b>		<b>\$ 83,939.67</b>



## POMFRET EMERGENCY SERVICES COMMISSION REPORT

The Pomfret Emergency Services Commission (PESC) was established by Town Meeting vote over a decade ago to work with the Pomfret Fire and Rescue Services and the Selectboard on emergency plans and policies, to help develop the budget for Town expenditures for our emergency services, and to serve as a fundraising entity for the Fire and Rescue Services. These services consist of the Pomfret FAST Squad, the Teago Volunteer Fire Department (TVFD), and the Pomfret Volunteer Fire Department (PVFD). Each of these agencies are independent volunteer organizations that serve our Town but are not owned by the Town.

The past year has been a learning experience for many. Most of the Commission was new, and the Commission worked to gather information not in our records. We continue to develop a more realistic and detailed budget so as to avoid future swings in requests for tax dollars as well as to provide our responders with the equipment and training they need. The Town budget request is largely meant to cover the operating costs of the departments, such as training, utilities, certifications, insurance and maintenance. We plan to spend more on covering training fees this year as well as vehicle and equipment maintenance, but the 2010 budget request supported by Town tax dollars is the same as 2009. Our Town budget account shown on page 24 indicates a large carryover from 2009, but much of this was spent in January, 2010 for bills received in calendar 2009 with the remainder needed for heat this winter.

Our annual appeal letter raises funds for the PESC and the three departments. Our sincerest thanks to all of those who donated in response to our December, 2009 letter. Contributions received are held in separate accounts for the three departments and the PESC Discretionary Fund as directed by the donor. Donations directed to the individual departments are distributed to the departments for their use, and the remaining funds are held in the PESC Discretionary Fund to meet unforeseen needs not anticipated in the Town budget. The PVFD intends to spend most of its funds to purchase a thermal imager, enabling firefighters to see fire hidden in walls as well as trapped people in smoky rooms. The TVFD is saving to replace its smaller engine. The FAST Squad plans to replace the very expensive AED (defibrillator) batteries.

The departments spent considerable time and hard work in the 2009 fourth quarter preparing for and undergoing an ISO inspection and review required by our insurance carriers. We will learn later this year if the review resulted in an improved rating and lower insurance bills for Pomfret homeowners.

On page 24 you will find balances for the various accounts as of the 12/31/09. The PESC Discretionary Fund balance includes the generous bequest of the late Dana Emmons, long a member of the Commission. That portion of the fund is reserved for communications needs. Last fall, we used nearly \$5,000 from the Emmons funds to replace the repeater that carries all of our emergency radio transmissions. The year end balance does not reflect many expenses for equipment related to the ISO inspection that will be paid in 2010 and \$3,000 to be used as matching funds for a grant submitted in late December that would replace all of the departments' pagers. Finally, the PESC recently voted to retain a \$10,000 emergency reserve as part of its Discretionary Fund to meet unforeseen needs. Over the next year, we will work jointly with all departments to budget for large ticket items, such as bunker gear, radios, and SCBAs (self-contained breathing apparatus). We hope to fund these items outside of the Town budget, if possible. Our 2010 appeal letter will detail some of these needs.

The Town also has a Fire Equipment Reserve Fund held by the Town to purchase the primary engines for each fire department. The PESC has requested the Selectboard to warn an article for \$35,000 to be put toward the account this year, up from \$15,000 voted in 2009, reflecting the anticipated cost of at least \$260,000 for future equipment. With this higher level of funding maintained over the next three years, the Town will be better prepared financially for the planned replacement in 2013 of the PVFD 1993 primary engine. Continuing that level of funding after 2013 should yield most of the funds needed to replace the 2003 TVFD primary engine in 2023.

We would like to thank all of the dedicated volunteers who served and protected our Town over the past year, and who continue to spend long hours in training so that they are ready to answer when called.

Respectfully Submitted,

Richard Cherella, Kevin Geiger, Michael Reese, Tim Thacher and Mark Warner

### EMERGENCY CALLS DURING 2009

Alarms	6	Motor Vehicle Accidents	3
Brush Fire	1	Search and Rescue	1
Medical Emergencies	34	Tree on Electrical Lines	1

**TOTAL NUMBER OF CALLS: 46**

**POMFRET EMERGENCY SERVICES COMMISSION (PESC) ACCOUNT**  
**Town Treasurer's Report of Tax Dollars Spent**

Balance on hand January 1, 2009		
Citizens Bank Checking Account #401-001383-4		\$ 2,819.22
Receipts:		
2009 Town Appropriation	\$ 37,700.00	
Interest on Account	<u>6.57</u>	
Total Receipts		<u>37,706.57</u>
Total Funds Available		40,525.79
Total Disbursements <i>(see Budget Report below for details)</i>		<u>(26,949.64)</u>
<b>TOTAL: PESC Account, December 31, 2009</b>		<b>\$ 13,576.15</b>
Checking Account Balance, December 31, 2009		\$ 13,576.15

**POMFRET EMERGENCY SERVICES COMMISSION**  
**BUDGET REPORT**

	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2009 Reserves</u>	<u>2010 Budget</u>
Insurance	\$ 13,150	\$ 15,370.00	\$ 1,200	\$ 13,564
Maintenance	6,500	2,019.28	1,000	8,036
Utilities	12,000	5,385.99	3,200	9,700
Supplies	750	87.94	326	1,500
Administration	450	96.00	0	250
Infection Control	200	0.00	0	0
Training	1,000	159.10	1,100	2,040
Water Resources	1,200	0.00	2,200	0
Membership Fees	350	320.00	350	900
Equipment <i>(formerly "New Equipment")</i>	<u>2,100</u>	<u>3,511.33</u>	<u>4,200</u>	<u>1,710</u>
<b>TOTAL:</b>	<b>\$ 37,700</b>	<b>\$ 26,949.64</b>	<b>\$ 13,576</b>	<b>\$ 37,700</b>

**PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES**  
**As of December 31, 2009**

PESC Private Discretionary Funds	\$ 28,548.56
Pomfret Volunteer Fire Dept. Checking Account	\$ 7,088.33
Teago Volunteer Fire Dept. Checking Account	\$ 20,754.39
Fast Squad Checking & Savings Accounts	\$ 8,080.77 *

\* \$5,000 encumbered for Automatic External Defibrillator (AED) maintenance and battery replacement

*NOTE: Private account balances are not audited by the Town and are provided by departments for information only.*

**FIRE EQUIPMENT RESERVE FUND**

Balance on hand, January 1, 2009			
Citizens Bank C.D. #0805284056 due 5/26/09 @ 2.890%		\$51,744.90	
Lake Sunapee Bank C.D. #3400032789 due 2/16/09 @ 2.47%		70,769.76	
Mascoma Savings Bank C.D. #70097183 due 7/10/09 @ 2.956%		<u>25,000.00</u>	147,514.66
Receipts:			
2009 Town Appropriation		\$15,000.00	
Interest on C.D. from Mascoma Bank		432.91	
Interest on C.D. from Citizens Bank		1,507.89	
Interest on C.D. from Lake Sunapee		1,342.66	
Interest on C.D. from Members Advantage Credit Union		<u>665.45</u>	
TOTAL Receipts			18,948.91
<b>BALANCE Fire Equipment Reserve Fund, December 31, 2009</b>			<b>\$166,463.57</b>
RECONCILIATION:			
Members Adv. Credit Union #519200 D due 6/1/10 @ 2.13%		53,918.24	
Mascoma Savings Bank C.D. #70101910 due 2/23/10 @ 2.469%		72,112.42	
Mascoma Savings Bank C.D. #70097183 due 7/10/10 @ 1.73%		25,432.91	
Mascoma Savings Bank C.D. #70117122 due 12/30/10 @ 1.242%		15,000.00	
TOTAL Fire Equipment Reserve Fund, December 31, 2009			\$166,463.57

**STATE OF VERMONT  
FOREST FIRE STATISTICS for 2009**

Number of human caused forest fires	94	Total number of forest fires	95
Number of lightning caused forest fires	1	Total number of acres burned	164
Number of acres burned caused by humans	125	10-year total average number of forest	113.70
Number of acres burned caused by lightning	39	10-year total average number of acres	213.68

**TOWN OF POMFRET  
FOREST FIRE STATISTICS FOR 2009**

Number of forest fires	0
Number of acres burned	0
Number of reimbursements	0
Fire permits issued	233

**RAYMOND POTTER TREE FUND**

PRINCIPAL ACCOUNT

Members Advantage Credit Union C.D. #519200 due 04/16/10 @ 2.13%		
Donations Received in 2009		\$ 1,660.00

INCOME ACCOUNT

Received Interest		<u>23.24</u>
BALANCE INCOME ACCOUNT, December 31, 2009		\$ <u>23.24</u>

**TOTAL Principal & Income Accounts, December 31, 2009** **\$ 1,683.24**

RECONCILIATION:

Members Advantage Credit Union C.D. #519200 due 04/16/10 @ 2.13%		\$ 1,683.24
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**ABBOTT MEMORIAL LIBRARY**  
**Annual Report, 2009**

In hard times, people cautious about their own spending use their libraries more. The better a library does its job, the more people rely on its free services: internet access, programs, help finding information, and access to books, CDs and other materials. And when use goes up, so do costs.

That's what happened at Abbott Memorial Library in 2009. Adults checked out 28% more books than in 2008, with a 32% rise in interlibrary loans. Story hour attendance in fall 2009 ballooned, as did the number of books children took home. Most dramatically, with improved access, internet use *doubled* -- on our public computer and on laptops brought to the library. People even accessed the internet outdoors, after hours.

Fixed costs like insurance, oil, and postage continue to rise. Meanwhile, grants like the one that paid for removing our old trees are scarce in the present economic climate. Even contributions from our loyal local supporters were down last year -- a significant factor, since the library counts on them for as much as 30% of its budget. At the same time, a long-anticipated repair has become urgent: the beautiful 100-year-old Vermont slate roof accumulated ice dams and leaked last winter. It needs major work.

But there's good news, too. Thanks to the Dana Emmons bequest, the library now has insulating curtains, a handsome new sofa and chair, a clean, bright children's room rug, and flowering trees and shrubs instead of the old spruces (removed thanks to a grant from the Wurster foundation). Free programs for all ages draw appreciative crowds. Librarian Cory Smith and assistant JoAnn Webb make Abbott a welcoming place where you can find what you need. They also economize wherever they can without cutting service.

From shoveling snow to helping with many tasks inside the library, we thank the many volunteers who help keep us going. If you'd like to be among them, please let Cory know. Special thanks to the members of this year's Long Range Planning committee, who brought exceptional expertise and dedication to writing our new five-year plan: Anne Bower, Norwood Long, Jay Satterfield, Tim Thacher, and Carolyn Kehler, Chair. Check out the plan for their vision for Abbott's future, including putting up a library website to enable you to access many kinds of information from home.

In recent years, Abbott's requests for added funds have been modest. At our own request, we were level funded last year. To maintain our fine level of service, more is needed for 2010: your library requests an appropriation of \$30,903.

Respectfully submitted,

Anne Bower  
Kris Graham  
Sue Heston  
Jenny Satterfield  
Betsy Siebeck  
Joanna Long, Chair

**ABBOTT MEMORIAL LIBRARY  
TREASURER'S REPORT**

**Banknorth Checking Account Balance as of January 1, 2009** **\$11,067.48**

**Income**

Town Appropriation	\$27,667.00
Fundraising Income	
Annual Appeal	8,830.00
Fundraising--Other	1,080.00
Grant Income	
Gifts (From Dana Emmons's Bequest)	5,616.00
Other	40.00
Other Income	
Interest--Banknorth Checking & C.D.	232.36
Book Sales	505.45
Miscellaneous	502.75

**Total Income** **44,473.56**

**Expenses**

Payroll Expenses	
Wages--Librarians	\$24,072.70
Payroll Taxes	1,867.98
Library Collection Expenses	
Books	1,711.22
Collection Materials--Other	656.22
Miscellaneous	69.00
Program Expenses	
General Programs	142.52
Building Expenses	
Electricity	726.15
Telephone	1,106.66
Fuel Oil	3,527.98
Maintenance	684.83
Insurance	1,184.00
Other Expenses	
Conference & Travel	285.05
Postage	593.01
Supplies	561.23
Information Technology	240.92
Grant Funded	8,816.00
Miscellaneous	124.32
Petty Cash	16.67
Capital Reserve Expense	1,500.00

**Total Expenses** **(47,886.46)**

**Banknorth short-term C.D. #5730256931--operating funds** **20,000.00**

**Banknorth Checking Account Balance as of December 31, 2009** **\$27,654.58**

### ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 01/01/09	Deposits	Disbursements/ Expenses	Investment Gain/Loss	Balance as of 12/31/09
<b>Banknorth Checking Account</b>	11,067.48	64,241.20	(47,886.46)	82.36	<b>\$27,654.58</b>
<b>Banknorth short-term C.D.--operating funds</b>	20,000.00		20,000.00	150.00	
<b>Restricted Reserves--Trusts</b>					
Ira Abbott Fund--Wells Fargo Advisors	15,628.74			3,205.38	18,834.12
Wood & Harding Fund--Wells Fargo Advisors	471.82			16.75	488.57
<b>Total Restricted Reserves--Trusts</b>					<b>\$19,322.69</b>
<b>Unrestricted Reserves</b>					
Capital Reserves--Wells Fargo Advisors	8,507.95	1,500.00		643.56	10,651.51
Dana Emmons Bequest--Wells Fargo Advisors	6,569.64		(5,616.00)	1.42	955.06
One Hundred Year Fund--Wells Fargo Advisors	10,154.29			1,838.68	11,992.97
<b>Total Unrestricted Reserves</b>					<b>\$23,599.54</b>
<b>Total Abbott Memorial Library Assets as of December 31, 2009</b>					<b>\$70,576.81</b>

**NOTE:** Investment detail is available from the Abbott Memorial Library Treasurer. Please telephone the Library at (802) 457-2236 to request additional information.

### ABBOTT MEMORIAL LIBRARY BUDGET FOR 2010

<b>Income</b>	Town Appropriation	30,903
	Fundraising Income	Annual Appeal 6,000 Fundraising--Other 750
	Grant Income	50
	Other Income	Interest--Banknorth Checking 200 Interest--Trusts & Reserves 0 Book Sales 450 Miscellaneous 250
<b>Total Income</b>		<b>\$38,603</b>
<b>Expenses</b>	Payroll Expenses	Wages--Librarians 25,046 Payroll Taxes 1,958
	Library Collection	Books 1,750 Collection Materials--Other 600
	Program	General Programs 500
	Building	Electricity 750 Telephone 1,300 Fuel Oil 2,434 Maintenance 790 Insurance 1,200
	Fundraising	Annual Appeal Expenses 250 Fundraising--Other 0
	Other	Conference & Travel 250 Postage 600 Supplies 750 Information Technology 250 Miscellaneous 175 Capital Reserve Expense 0
<b>Total Expenses</b>		<b>\$38,603</b>

## TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2009– December 31, 2009

151	Neutered/spayed	@ 7.00	\$	1,057.00
6	Neutered/spayed (after 4/2/09)	@ 8.00		48.00
16	Unaltered dogs	@ 11.00		176.00
16	Neutered/spayed with penalty	@ 10.00		160.00
<u>3</u>	Unaltered with penalty	@ 16.00		<u>48.00</u>
192	Dogs		\$	1,489.00

### NOTE – License dogs by April 1<sup>st</sup> if dog is over 6 months old IMPORTANT – Current Rabies Certificate needed

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

- (1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- (2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- (3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
- (4) All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year was down slightly from the 209 dogs registered in 2008. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1<sup>st</sup> deadline. Another reminder, Pomfret has a dog ordinance in effect. For more information, refer to the 1984 Town Report or call the Town Clerk's Office.

## CEMETERY COMMISSIONERS' ACCOUNT

### PRINCIPAL ACCOUNT

Balance on hand, January 1, 2009	\$	30,202.63
Sale of Lots		<u>400.00</u>
<b>Balance Principal Account, December 31, 2009</b>	<b>\$</b>	<b>30,602.63</b>

### INCOME ACCOUNT AND CHECKING ACCOUNT

Balance on hand, January 1, 2009	\$	11,941.64
Receipts:		
Interest from C.D.		<u>786.30</u>
<b>TOTAL Income</b>	<b>\$</b>	<b>12,727.94</b>

Disbursements:		
Mowing and general maintenance	\$2,925.00	
Flags	132.00	
Rehab of old cemetery map	<u>250.00</u>	
Total Disbursements		<u>3,307.00</u>
<b>TOTAL Savings and Checking Accounts, December 31, 2009</b>	<b>\$</b>	<b>9,420.94</b>

Principal as shown above		30,602.63
<b>TOTAL Cemetery Trust Funds, December 31, 2009</b>	<b>\$</b>	<b>40,023.57</b>

### RECONCILIATION:

Mascoma Savings Bank C.D. #68017208 due 4/29/10 @ 2.13%		38,287.41
Mascoma Savings Bank Checking Account #926764422		<u>1,736.16</u>
<b>TOTAL Cemetery Trust Funds, December 31, 2009</b>	<b>\$</b>	<b>40,023.57</b>

### KEITH EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Mascoma Savings Bank C.D. #70098082 due 7/23/09 @ 2.956%	\$ 5,410.49
INCOME ACCOUNT	
Balance, January 1, 2009	\$ 850.25
Interest received	136.34
Total Interest	<u>986.59</u>
Paid under terms of Trust: None	850.00
BALANCE INCOME ACCOUNT, December 31, 2009	\$ <u>136.59</u>
<b>TOTAL Principal &amp; Income Accounts, December 31, 2009</b>	<b>\$ 5,547.08</b>
Mascoma Savings Bank C.D. #70098082 due 12/28/10 @ 1.24%	\$ 5,547.08

### MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Mascoma Savings Bank C.D. #70098058 due 7/23/09 @ 2.956%	\$ 8,526.38
INCOME ACCOUNT	
Balance, January 1, 2009	\$ 1,004.36
Interest received	207.55
Total Interest	<u>1,211.91</u>
Paid under terms of Trust: None	1,000.00
BALANCE INCOME ACCOUNT, December 31, 2009	\$ <u>211.91</u>
<b>TOTAL Principal &amp; Income Accounts, December 31, 2009</b>	<b>\$ 8,738.29</b>
Mascoma Savings Bank C.D. #70098058 due 12/28/10 @ 1.24%	\$ 8,738.29

### LEASE LAND ACCOUNT

PRINCIPAL ACCOUNT	
Members Adv. Comm. Credit Union C.D. #519200 G due 4/7/09 @ 3.69%	\$ 1,720.00
INCOME ACCOUNT	
Balance, January 1, 2009	\$ 270.21
Interest Received from C.D.	54.08
BALANCE INCOME ACCOUNT, December 31, 2009	\$ <u>324.29</u>
<b>TOTAL Principal &amp; Income Accounts, December 31, 2009</b>	<b>\$ 2,044.29</b>
Members Adv. Comm. Credit Union C.D. #519200 G due 4/7/10 @ 2.32%	\$ 2,044.29

### TOWN HALL MAINTENANCE FUND

In memory of Dorothy S. Moore

PRINCIPAL ACCOUNT	
Vanguard Group Investment, January 1, 2009	\$ 6,475.00
INCOME ACCOUNT	
Vanguard Group, January 1, 2009	550.20
Gain in 2009	<u>1,408.59</u>
BALANCE INCOME ACCOUNT, December 31, 2009	\$ 1,958.79
<b>TOTAL Principal &amp; Income Accounts, December 31, 2009</b>	<b>\$ 8,433.79</b>



**VAIL GRANGE ACCOUNT**  
**To be used for upkeep of Picnic Area**

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 C1 due 10/2/09 @ 3.30%      \$    **500.00**

INCOME ACCOUNT

Income Balance, January 1, 2009      \$    338.64  
Interest Received                24.22  
BALANCE INCOME ACCOUNT, December 31, 2009      \$    **362.86**

**TOTAL Principal & Income Accounts, December 31, 2009**      \$    **862.86**

Members Advantage Comm. Credit Union C.D. #519200 C1 due 10/16/10 @ 1.49%      \$    862.86

**RUSS FUND**

PRINCIPAL ACCOUNT

First Community Bank C.D. #3400042721 due 5/26/09 @ 3.20%      \$    **300.00**

INCOME ACCOUNT

Balance, January 1, 2009      \$    291.90  
Interest Received                22.53  
BALANCE INCOME ACCOUNT, December 31, 2009      \$    **314.43**

**TOTAL Principal & Income Accounts, December 31, 2009**      \$    **614.43**

Lake Sunapee Bank C.D. #3400042721 due 11/26/10 @ 1.735%      \$    614.43

**HAWKINS AND HUTCHINSON FUNDS**

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 E due 6/17/09 @ 2.72%      \$    **2,397.65**

INCOME ACCOUNT

Balance January 1, 2009      \$    4,460.86  
Interest received                166.54  
BALANCE INCOME ACCOUNT, December 31, 2009      \$    **4,627.40**

**TOTAL Principal & Income Accounts, December 31, 2009**      \$    **7,025.05**

Members Advantage Comm. Credit Union C.D. #519200 E due 6/17/10 @ 2.13%      \$    7,025.05

**CHURCHILL FUND**

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 C2 due 10/2/09 @ 3.30%      \$    **278.29**

INCOME ACCOUNT

Balance January 1, 2009      \$    678.95  
Interest received                27.32  
BALANCE INCOME ACCOUNT, December 31, 2009      \$    **706.27**

**TOTAL Principal & Income Accounts, December 31, 2009**      \$    **984.56**

Members Advantage Comm. Credit Union C.D. #519200 C2 due 10/16/10 @ 1.49%      \$    984.56

## **POMFRET HISTORICAL SOCIETY**

The Pomfret Historical Society (PHS) has moved once again. This time the move was from the Teago Grange to the Red Brick building (the former Town Clerk's Office). We thank the Abbott Library Board for allowing us to store working files and office supplies in the library basement, so that we could work through the winter months. The Red Brick Building is a small space but it will provide us with a heated, year-round space to continue our work. The past two years have been challenging, but we believe that we are now situated in a good location.

When work began on the Center School to make renovations for the new Town Offices, the Pomfret Historical Society was offered the Teago Grange as a permanent space for our collection. We worked closely with the Vermont Preservation Trust, which provided us guidance. PHS members visited several buildings in other towns to see successful historic renovations. We were very excited about the prospects of preserving this important Town building. We applied for a grant to hire an experienced historic building contractor restorer to do a building assessment for the Teago Grange, as a first step to secure grants and public funding to restore the building. This estimate suggested that we would need to raise \$200,000 to \$300,000 to restore and stabilize the building. After consulting with a lawyer about the deed restrictions, we made a very difficult decision not to accept ownership of the building at this time. We strongly feel that the building is a valuable historic building in our Town. We have offered to work with the Teago Community Hall Association to secure grants and funding.

After much paperwork and several months of waiting, we became an official tax exempt 501c3 organization, making it possible for us to receive larger donations and apply for historic grants to help care for both our collection and historic buildings in town. A donation from the Wurster Foundation helped make this possible.

Last year Elaine Chase and others recorded 4 additional oral histories of Pomfret Town residents. You may have noticed Pomfret ancestor portraits from the PHS collection hanging in the Town Offices. Additional pieces from our collection include a couple of watercolor paintings by Camilla Churchill and old signs. We oversaw the restoration of the Burk Cemetery map and had digital images made of the map and details on the map. An exceptionally fine digital copy of the original 1776 Pomfret Town Charter was made and is now framed in the Town Offices. Students at The Pomfret School have digital copies of the Town Charter available for research in their classroom. One further accomplishment last year included refinishing of the Red Brick building floors, walls, ceiling and safe. Please stop in and see our new workspace. Thank you for your continued generous support.

Respectfully Submitted,

Alan C. Graham, President

## **Pomfret Planning Commission Annual Report 2009**

A Planning Commission is a volunteer panel operating according to Vermont statutes, and responsible for writing and implementing local zoning and planning. Usually comprised of 9 members, the Pomfret Planning Commission has been operating with 8 members for several years, and needs one more interested local citizen. Meetings are held the 2<sup>nd</sup> and 4<sup>th</sup> Mondays of each month, at 7 pm, in the Town Office Building.

Planning Commission responsibilities fall into two categories: writing, revising and updating Pomfret's zoning bylaws and the Town Plan, and handling applications for major subdivisions and for development in the Ridgeline Zone. Zoning includes residential, business, ridgeline and subdivision rules, some of which are more than 30 years old and desperately in need of being brought current to address issues of today. The Town Plan is a comprehensive document describing Pomfret, including its natural features and history, and ranging through subjects from housing to schooling, farming to industry, and energy use to transportation infrastructure. It includes many statistics, from the State and from the national census. As it is revised and readopted every five years, it should support Pomfret's zoning bylaws. A major subdivision occurs when one lot is divided into 4 or more lots; all applications for such subdivisions are reviewed and approved by the Planning Commission. As noted above, the Planning Commission is always looking for residents who are willing to dedicate some time and energy to shaping our Town's future through zoning.

The Commission's efforts this year have been on revising and writing Subdivision and Zoning regulations. The hearing for the Planning Commission to present revised Subdivision regulations is scheduled for the first quarter of 2010; the zoning regulations are a work in progress. There have not been any major subdivisions in Pomfret for many years, and there were no applications for Ridgeline development in 2009.

Respectfully submitted,

Bill Emmons, Chairman  
Phil Dechert  
Mike Doten  
John Moore

Orson St. John, Vice-Chairman  
Ellen DesMeules  
Nelson Lamson  
Bob O'Donnell

## **Pomfret Zoning Administrator**

Pomfret has always been a special place, and I am privileged to have completed my second year as your zoning administrator. I am a Woodstock resident of 30-plus years and also serve as zoning administrator for the Towns of Barnard, Braintree and Chelsea.

The job of the zoning administrator is to administer and interpret the zoning regulations, to review zoning permit applications, to issue permits as appropriate, to provide assistance to individuals who wish to develop property, to conduct field inspections, to investigate complaints and violations, to maintain zoning records, and to provide support to the zoning board of adjustment.

I am not, however, your Town Planner! My job is to carry out the zoning regulations. Changes to the zoning regulations are made by the planning commission of which Bill Emmons (457-1520) is the chair. In 2009, I issued 28 permits in comparison to 26 permits issued in 2008. Permit volume is up slightly in all four of my towns, which may not be enough to establish a trend, but may imply some confidence in the economy. My philosophy and goal is to keep the permit process simple and user friendly, to be a problem solver, and to get to a "yes" answer when I can. Zoning administrators have enough opportunity to say "no" without creating more! Although this approach will not always please all, I prefer it to the alternative.

One area of some confusion is farm uses. In Vermont, farming and farm structures are exempt from local regulation so long as your farm use meets the State's definition of what constitutes farming and a farm structure.

Further, under state rules, any person intending to construct a farm structure must first contact the zoning administrator to confirm that the structure meets setbacks and floodplain regulations where applicable. If you are intending to construct a farm structure, my request is that you fill out a zoning permit application and let me make the determination that it is a farm structure. If you meet the requirements, I will write "Exempt Farm Structure" on the application, you will pay no application fee, and the application will be filed so posterity will know that your structure was determined to be an exempt farm structure.

Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30). If you have questions, feel free to call me daytimes or evenings, weekdays or weekends at my cell at 603-359-5243 or to email me at [preston.bristow@comcast.net](mailto:preston.bristow@comcast.net). I am often out of cell phone range or in situations where I cannot answer my cell, but leave a message and I will call you back.

Preston Bristow, Zoning Administrative Officer

## **TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2009 YEAR-END REPORT**

The year 2009 was a remarkable one for many reasons. Municipalities have been squeezed by declining revenues from state grant programs while simultaneously gearing up to capture some of the funding from the federal stimulus bill to address infrastructure needs that have not been met for years. Municipal budgets are just as tight, where increased costs on some items require difficult cuts elsewhere.

The services we provide have always been important to municipalities, but current realities make these services even more important. Whether making our communities aware of opportunities, or helping them reduce costs in their operations, TRORC was there to partner. The modest dues we seek each year from our member towns underwrite our ability to anticipate and then respond to whatever is needed. The dues rate we are requesting this year has not risen in over a decade.

As always, the Regional Commission provided technical expertise and resources for our towns as well as advocated for members' needs with the State Legislature and with state and federal agencies. Major areas of service include:

**Regional and Local Transportation Planning** – staff assists communities with traffic counts, speed limit studies and intersection analyses, project management including procuring design engineers, processing requisitions for payment, and organizing public meetings for local input. In addition, TRORC Transportation Advisory Committee (TAC) works with member municipalities on numerous local transportation projects and prioritizes projects for the Vermont Legislature.

**Local Technical Assistance** - TRORC provides advice and support to Town officials on a wide range of activities, including grant writing and administration, assistance on Town Plan revisions, ordinance development, energy efficiency planning, GIS mapping, transportation planning, and Act 250 development review.

**Emergency Management Activities** - The Regional Commission's emergency management planning program, funded by Vermont Emergency Management, FEMA and the Department of Homeland Security, focuses on all-hazards planning associated with natural and man-made disasters. Our staff provides administrative support to Local Emergency Planning Committee (LEPC) #12 and represents the Region's interest on state and national committees.

**Economic Development Planning and Downtown Revitalization** – Under our EPA Brownfields Program, TRORC assesses the level of contamination on many sites throughout our Region. Clean-up funding is then sought to bring properties back into productive use. In addition, TRORC maintains eligibility for our Region for federal Economic Development Administration funding.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

**GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT**  
*2009 Annual Report of Activities— Pomfret*

Pomfret is a charter member of the Greater Upper Valley Solid Waste Management District, which was created in 1990 for the express purpose of managing waste generated within its member municipalities. The district provides direct local services to Pomfret while also continuing to develop solutions to the regions long-term waste management needs, including the North Hartland landfill. The interstate bridge crossing project and the landfill access road have been constructed. The combined access road and bridge now connects the proposed landfill to Route 5 thus opening the door for development of this 50 year facility.

Before issuing new debt to construct the landfill, the district has solicited proposals from private solid waste firms to construct and operate the landfill in its initial phases. The results of this effort have yet to be evaluated but we hope to have them available by 2010 Town Meeting. If this privatization process proves unsuccessful the district will ask Pomfret voters to approve the funds necessary to construct the initial cell of the landfill, purchase operating equipment and provide start-up costs. Both this and the previous bridge bond will be repaid by 'user fees' (future landfill tipping fees), not property taxes.

As the population of the Upper Valley grows and the likelihood increases that the City of Lebanon will raise prices or limit tonnage in order to extend the life of its landfill to benefit its own residents, other options will be needed. GUV's proposed landfill would be a local solution able to limit future cost increases to all participating towns. Currently, all other disposal options are only available at a considerable distance and at increasing cost.

A 2010 district events calendar and Green Guide will be available in the spring at Town Meeting, all Town Clerks' offices, and the district office. Contact the GUVSWD by email at [guvswd@valley.net](mailto:guvswd@valley.net), at 296-3688 or on the web at [www.guvswd.org](http://www.guvswd.org).

**Vernon Clifford** is Pomfret's representative to the District Board of Supervisors, with **Stephen Johnson** as the Alternate.

Fred Moody  
Executive Director, GUVSWMD

**EAST CENTRAL VERMONT COMMUNITY FIBER NETWORK (ECFIBER)**

As many citizens may remember, the original proposal for financing the ECFiber project from the private financial markets fell through in September 2008 when private financial markets froze following the collapse of the investment bank, Lehman Brothers. In particular, the municipal debt market came to a virtual standstill. ECFiber, of course, was not alone. Literally thousands of municipal projects of all kinds around the country were either scrapped or postponed indefinitely as a result of this disaster.

ECFiber immediately started looking for other sources of funding. A promising development for ECFiber was passage of the ARRA Stimulus bill, which included money for broadband projects. The broadband funds relevant to our project are managed by the USDA's Rural Utility Service (RUS). As a completely new program, new rules and procedures had to be developed. These were finally published in July. Through a monumental effort ECFiber submitted an application to the RUS prior to the August 14 deadline. The first cut of projects for more serious consideration was set for September, with announcements of awards in November, and funds distributed by the end of 2009. However, the process has been delayed and, as of now, no announcement for even the first cut has been made.

As a backup plan, in addition to the application for Federal stimulus money, we have also applied for funds under an older Broadband program, which still has uncommitted funds.

**Thus, ECFiber has submitted two RUS applications: one for money under the new Stimulus bill and the other for money under the old Broadband program.** These are completely separate processes and either one could be successful without the other.

ECFiber has continued to advance every part of the project that could be undertaken without funding. In fact, despite the uncertainty, informal indications that ECFiber has a good chance of getting funding were sufficient to convince Atlantic Engineering Group, the construction contractor, to begin work on the project at the end of September at its own risk. The ECFiber Executive Board meets weekly, and the Governing Board and project directors continue to meet monthly as needed.

Because of the likelihood of imminent developments, ECFiber plans to prepare an update as a handout for Town Meeting day.

## PENTANGLE ARTS COUNCIL

For the past 35 years Pentangle Arts Council has created arts and cultural experiences for the people of Woodstock and its surrounding towns of Barnard, Bridgewater, Reading and Pomfret, Quechee, Killington, Hartford, Hartland, Sharon, Bethel, Plymouth, and beyond. Pentangle exists to: Foster community and creativity within that community through the presentation of live performances of music, theater and dance; screenings of films; the visual arts; and other special arts programs; encourage accessible multi-generational arts experiences and the participation of both current and future audiences; and promote arts in our schools, opportunities for local artists, and community partnerships to strengthen the region's creative sector. Pentangle is also steward of the community's primary gathering space and performance venue, Woodstock Town Hall Theatre. Pentangle's cultivation of mutually beneficial partnerships with local businesses and nonprofits supports community while the organization's many activities generate over \$2 million annually in collateral revenues. An integral participant in community-wide cultural tourism events like Woodstock's July 4th Celebration and Wassail Weekend, Pentangle draws thousands of visitors to town each year through collaborative efforts.

The importance of Pentangle and the Town Hall Theatre to the greater community is well documented. This season, enthusiasm for **Pentangle's live performances** continues to build following sold out or near capacity performances featuring the acclaimed Mexican-American band Los Lobos, a celebration of the Vermont Symphony Orchestra's 75<sup>th</sup> Anniversary, Weston Playhouse in *A Raisin in the Sun*, folk legend Richie Havens, the Vienna Boys Choir, Cherish the Ladies, and many more. These main stage performances—combined with Arts in Education, Brown Bag, Tomorrow's Audience, Summer @ Six, Bookstock and Classical events—promise to attract more than 18,000 patrons to the Town Hall and other venues around town this year.

Over 15,000 additional patrons enjoy **Town Hall Theatre movies** 52 weeks each year. At \$6 - \$8 per ticket, Town Hall Theatre movies provide an affordable entertainment complement to Pentangle's live performances and are frequently praised as the best movie-going experience in the Upper Valley. Families depend on the Town Hall Theatre as a safe and local space for our youth. Pentangle also regularly presents and supports and screens the work of local filmmakers.

At least half of attendees of all Pentangle events are children under the age of 18. This demographical phenomenon highlights the significance of two of Pentangle's most valuable programs: **Arts in Education** (AIE) and **Tomorrow's Audience**. Pentangle's AIE program has been a founding principle and central tenet of the organization since its creation in 1974. In addition to the 9 – 12 performances presented each year from September through May to school audiences at Town Hall Theatre, the organization partners with schools to coordinate numerous in-school artist residencies.

Recently, innovative community collaborations have opened promising new doors of possibility for Pentangle and the region. This past summer, Pentangle partnered with the Woodstock Inn & Resort to present the region's first major outdoor concert series at Suicide Six Ski Resort in South Pomfret. Local response to the **Summer @ Six Concert Series** has been overwhelmingly positive. Already the concerts—featuring artists like Shawn Colvin and the Neville Brothers—have generated hundreds of thousands of dollars in revenue within the community, while creating memorable summer evenings for thousands of music fans of all ages.

Likewise, Pentangle is honored to play an integral role in the initiation of the region's first literary festival. **Bookstock: The Green Mountain Festival of Words** attracted over 600 readers, writers and book lovers to Woodstock in August. Active partnerships with schools and human service organizations like the Upper Valley Haven, Spectrum Teen Center and Woodstock Community Food Shelf further expand Pentangle's benefit to the community.

As funding from foundations and corporations recedes in a time of economic uncertainty, strong community support is paramount to sustaining Pentangle's operation, enabling the organization to offer affordable and accessible programs, while continuing to evolve in fresh and exciting directions. On behalf of the more than 30,000 patrons served each year by Pentangle, we thank the residents of Pomfret for their continued support of Pentangle's efforts to make our community a more vibrant, creative, and culturally stimulating place to live. For more information regarding Pentangle programs and services, please visit our website: [www.pentanglearts.org](http://www.pentanglearts.org) or call us directly at 802-457-3981.

Respectfully submitted,  
Partridge Boswell  
Executive Director

**VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH**  
*Home Healthcare, Hospice and Maternal Child Health Services in Pomfret, VT*

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Pomfret residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the Town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2008 and June 30, 2009, the VNA & Hospice made 211 homecare visits to Pomfret residents and provided approximately \$10,295 in uncompensated care.

Services included:

Home HealthCare: home visits to residents with short-term medical or physical needs

Long-term Care: home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Pomfret's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

*Jeanne McLaughlin, President (1-888-300-8853)*

**MARTHA LUSSIER HEALTH INFORMATION & REFERRAL SERVICE, Inc. (HIRS)**  
**34 Pleasant Street, Woodstock V 05091 (802) 457-3478**

HIRS has the unique role in the regional health-care community of maintaining a registry of experienced, reliable in-home caregivers from which it makes referrals without charge to anyone who requests help. HIRS also offers comprehensive health-related information about facilities, agencies, and equipment. Without question, receiving a prompt, understanding response to such requests is critical to a family's peace of mind. This is a contribution to the well-being of those in our community which may not be recognized until the need is urgent.

We are most grateful to report that the Ottawaquechee Health Foundation has renewed our grant for aid to families in the greater Woodstock area who qualify for help with paying caregivers to meet short-term needs. This assistance might well cover a much-needed respite for a family member caring for someone in the home. Lynne Tracy, our experienced coordinator, can provide all relevant information about these grants, always respecting privacy. She can be reached at 457-3478 and frequently monitors the answering machine when she is not in the office. If you are aware of a local family who might benefit from this assistance, please suggest they call the HIRS office.

Grants from foundations and organizations with local interests and gifts from individuals continue to be the primary sources for our annual funding. We very much appreciate the funds from the seven towns in the greater Woodstock area which they have voted at their Town Meetings. These have helped us meet our annual operating expenses and it is our hope that you will continue to support HIRS.

Board Members: Gerry Fields, president; Mary Jenne, vice president; Lynne Tracy, secretary; Tim Thacher, treasurer; Kay Camp, Bernadette Darakjy, Kathy English, Joyce Hurd, Susan Januszewski, Marie Kirn, Jack McGuire, Elly Pizzani, Marilyn Wilhelm

## **HEALTH CARE & REHABILITATION SERVICES**

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

## **THOMPSON SENIOR CENTER**

The Woodstock Area Council on Aging, (Thompson Senior Center), is dedicated to serving the seniors in the community by providing a wide variety of programs and services. Services include nutritional noon meals, Meals-On-Wheels, Medical Transportation, Senior Advocate, Foot and Blood Pressure Clinics, along with a second van to transport people to and from the Center and local shopping centers.

We served nearly **19,000 meals** last year. This includes the meals we serve to home bound residents of Pomfret. All meals are prepared on site by the kitchen staff at The Thompson.

The Center makes a concentrated effort to appeal to a broad range of community members. Our basic services still exist, and we are proud of the many additional programs we now offer the community. These include many language classes, and informational talks and programs on helpful subjects.

This Center continues to thrive and grow, thanks to the strong support each town provides. It is deeply appreciated. Your continued support will ensure the success of this valuable community service for our friends and neighbors. If you would like more details on the services we provide, please contact me at [jrandall-tsc@comcast.net](mailto:jrandall-tsc@comcast.net) or 457-3277, ext. 11.

Respectfully submitted,  
Joan Randall, Executive Director

## **THE WOODSTOCK AREA JOB BANK**

The Woodstock Area Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those having jobs to be done. This valuable service has been offered free of charge since the 1970s.

Beverly Moodie, our coordinator, is in the Job Bank office on the second floor of the Woodstock Town Hall, Monday through Friday, from 9 to noon. The jobs offered vary from full time to hourly, and range from professional positions to the most basic work. Those who seek employment are of all ages, qualifications and skills. Besides helping both prospective employers and employees, Bev counsels people in a wide variety of ways, and has information on area training programs and social services.

The Job Bank is a 501(c)(3) organization. Our small annual budget depends on the generosity of individual donors, a few local organizations, and the area towns we serve primarily - Barnard, Bridgewater, Pomfret and Woodstock. A volunteer board, made up of members from these four towns, oversees the operation of the Job Bank. In the past year, the office has helped many Pomfret residents with their job needs. The Job Bank continues to receive calls for help from an increasing number of outlying towns.

The Woodstock Area Job Bank requests the voters of Pomfret and the Trustees of Public Funds to approve a grant of \$200 to enable us to continue meeting the employment needs of this community.

Virginia Dean for the Job Bank Board: Sally Alloway, Kate Watts, Dayna Astbury, Janice Bean, Nancy Bebo, Jan Burtch, June Campbell, Loie Havill, Gerry Hawkes, Gina Lancaster-Salguero, Mary MacVey, Patsy Mathews, and Sheila Murray.



## **OTTAUQUECHEE COMMUNITY PARTNERSHIP (OCP)**

OCP is an intergenerational coalition committed to building a community network of support for young people and families. OCP does this by bringing local resources to schools and connecting young people with their communities in meaningful ways. OCP serves the towns of Woodstock, Barnard, Bridgewater, Pomfret, Reading and Killington.

Examples of OCP work:

- Work with young people to facilitate youth-led Community Dialogues
- Supporting healthy choices for young people and families through:
  - Building and supporting Farm to School teams and programs
  - Working with Woodstock Trails Partnership by sponsoring the youth base at Trek to Taste and Healthy Heart Challenge
  - Developing youth advocacy around tobacco, alcohol and other drugs
    - Vermont Kids Against Tobacco youth advocacy group
    - Work with Students Against Drunk Driving on ATOD advocacy.
  - Youth Advisory Board survey data analysis project
  - Coordinating the Shining Light Mentoring Program
- Support for parents:
  - Facilitate parent support network at Woodstock Union Middle School
  - Lead research based parenting series *Guiding Good Choices* four times per year in Woodstock and sending towns.
- Health collaborative:
  - Work with WCSU Coordinated School Health Team, Ottauquechee Health Foundation, Ottauquechee Health Center and WISE to address issues including domestic and sexual violence prevention and prescription drug abuse prevention

## **SPECTRUM TEEN CENTER**

The Spectrum Teen Center is currently located at the Woodstock Recreation Center in the town of Woodstock, Vermont. The Teen Center has been open for 13 years serving teens in grades 9-12 from the six sending towns that make up the Windsor Central Supervisory Union.

- Our program is open Friday and Saturday nights from 7 to 11pm, September through July and features approximately 20 special events a year. There is no charge for teens to participate in our regularly scheduled program.
- The Spectrum Teen Board and WUHS Students Against Destructive Decisions (SADD) together organized trainings with Steve Waldo, VT Department of Liquor Control, on two separate occasions.
- Participated in three Community Dialogue Nights
- Was part of a Health and Wellness Group
- Attended the two day "Generations Together" Retreat
- Held two (2) "Fill Our Trailer" food drives at Mac's Market in Woodstock, VT.
- Featured four separate smoking awareness special events. The four events were a Halloween Party, Skating Night at the Union Arena, Bowling at Lanes and Games in WRJ, and a movie night at the Pentangle Town Hall Theater.
- Took 20 teens on an Adventure based weekend retreat to Cape Cod from June 25<sup>th</sup> to the 28<sup>th</sup>.

Thank you for your continued support and we hope you will once again look favorably upon our request.

Respectfully submitted Heather Rubenstein & Joni Kennedy, Co-Directors.

## **SHINING LIGHT MENTORING PROGRAM WOODSTOCK UNION MIDDLE/HIGH SCHOOL**

*The Town of Pomfret's financial support has been critical to the success of this program.*

The Windsor Central Supervisory Union and the Ottauquechee Community Partnership (OCP) collaborate to support young people through connecting students with positive adult role models from the community. These positive relationships between mentors and mentees help young people overcome obstacles in their lives, make them feel valued by community and give them a positive view of their personal future.

### **How the Mentoring Program Works**

Mentors and mentees meet once a week for 1.5 hours during the academic year. They meet during the school day, during students' study hall or after school, and spend time at approved sites throughout the Woodstock area. The initial commitment is for one school year, many mentoring relationships choose to renew for many years!

### **Expanding to Elementary Schools**

Plans are being made to expand the mentoring program to include elementary schools for the upcoming school year.

### **GET INVOLVED!**

To learn more about the Shining Light Mentoring Program contact Nerissa Edwards at: OCP, 32 Pleasant Street, Woodstock, VT 05091, (802) 457-2679 or via email at [vtnerissa@gmail.com](mailto:vtnerissa@gmail.com).

## POMFRET SCHOOL DISTRICT REPORT

It is with great pleasure that I write this district report as the new principal of the Pomfret School. I come to you from Massachusetts with experience gained from the Marshfield Public Schools both as a teacher and as an administrator.

School began this year on August 26, after our back-to-school barbecue on August 24. Pomfret School families and staff joined together to share a meal before the official opening of school for the year.

Our student enrollment this year includes: eleven students in kindergarten; nine in grade one; fourteen in grade two; eight in grade three; nine in grade four; thirteen in grade five; and seventeen in grade six; for a total of eighty-one, including eight tuition students. Our enrollment will decrease next year by approximately ten students. This is due to our larger class of seventeen sixth grade students moving on to the middle school, and a smaller predicted enrollment than we have presently for our incoming kindergarten class.

We have several new staff members. My position is that of teaching-principal, and I am teaching literacy and mathematics to our full-day kindergarten students. Jillian Stevens has replaced Kate Hirlivy as our school counselor. Jon Barrett is our new full-time instructional assistant. Pam Lessard, who previously worked as an instructional assistant, is now our full-time administrative assistant.

We have experienced grade level changes within our faculty. Sarah Woodhead, who formerly taught grade three, now teaches grade five. Jean Souter, who had been teaching grade one, now teaches a combination of kindergarten social studies and science, and grade one. Jenny Hewitt, formerly a grade four teacher, teaches the grade three/four combination class. Marie Hanson continues to teach the French program four days a week, with the addition of grade three this year.

Under the direction of Christine Morton, our Music teacher, we have assembled the Pomfret School band. Mrs. Morton teaches instrumental band lessons during the school day in addition to teaching our music program. The Pomfret Drum Corps began this year in November under the direction of Kevin Lessard and Bob Coates. The drum corps practices in the multi-purpose room each week.

Our students continue to excel in all academic areas under the teaching expertise of the staff here at the Pomfret School. With an experienced, dedicated staff, the students are challenged daily in all academic areas, while teachers maintain using a hands-on approach to learning whenever possible in order to stimulate students and enhance the curriculum.

Our students are attending four Pentangle performances during the school day this year. We will also be participating in the Ski Runners Program at Suicide Six.

The beautiful, natural environment that surrounds the school enhances the curriculum almost daily. All grades take advantage of the school's nature trail, including the building of forts along the trail as part of the science and mathematics curriculum in grades five and six. The grade 3/4 curriculum has a focus on water. Through this study, the students utilize the Barnard Brook, which runs through the school property. Small groups of students with parent volunteers examine the health of the brook by conducting physical tests such as collecting macroinvertebrates, and measuring temperature, velocity and embeddedness. Chemical tests such as dissolved oxygen and pH are also conducted. These hands-on tests give the students background information for raising salmon in the classroom. After studying the history and lore of the Appalachian Trail, local geography, mapping, and native trees, the sixth grade class hiked the entire Pomfret section of the AT during two glorious days in the fall of 2009. In addition to getting a great deal of exercise, students wrote vivid reflective essays about their new understanding of the land, writing they will perform as a Speak Chorus in the spring of 2010.

Our PTO continues to work for our students as a strong, supportive team. Our annual Harvest Supper proceeds were \$5,780, with 440 people in attendance. A great deal of effort is required to allow this major fundraiser to be so successful.

The strong connection between the Pomfret School and the community continues. We have just completed our annual food drive to benefit the Woodstock Community Food Shelf. Each year the students have painted the bowls to be used at the Empty Bowls, a community project to raise money for local and national hunger prevention efforts. The Helping Hands project is underway for this holiday season. Pomfret students and their families will be delivering baskets of holiday cheer to elderly neighbors who will benefit from the baskets. Here at the school, we hosted a Thanksgiving Feast for our school family and invited members of the community. Students also collected donations to be given to the UNICEF fund in November. Our grade two students are involved in a Community Workers day, during which time they go into the community and interview people who work in Pomfret and help our community.

A section of the roof was repaired over the summer of this year, along with repainting the back of the school. The remaining areas of the roof and the painting will be completed in the summer of 2010.

Respectfully submitted,

Peggy Spencer

**SUMMARY OF 2009 SCHOOL DISTRICT ANNUAL MEETING  
March 3, 2009**

ARTICLES:

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. Christine J. Pilot was elected Town School Director for a 3 year term.
4. Following a short discussion, the local school appropriation of \$1,220,133 was approved.
5. Authorization was given to the Board of School Directors to borrow money, if necessary, for payment of current expenses of the district, pending receipts of payment of taxes.
6. Other business:

There was a discussion on when to start Town Meeting. Some suggestions were made by Robert O'Donnell, Joann Webb, Elizabeth Rhodes, Andrew Mann, Douglas Tuthill, Robert Harrington, James Havill and Norwood Long.

Meeting adjourned at 1:25 P.M.

Results of Pomfret vote for WUHS Budget Article 5 - \$ 10,948,763: Yes-97 / No-25

Results of Pomfret vote for Article 6 Shall the District authorize the Board of Directors to grant Woodstock Community Trust, Inc. (aka Grange Hill) an easement to enter onto a limited portion of the school district's lands for the purposes of installing, operating, and maintaining two small underground storm water drain pipes and a discharge channel solely for the purpose of collecting and transporting accumulated storm water runoff from the Woodstock Community Trust, Inc. land pursuant to the Woodstock Community Trust, Inc.'s State approved storm water discharge permit?: Yes-80 / No-41

Respectfully submitted,  
Lynne A. Leavitt  
Town Clerk

**WARNING  
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 2, 2010 at 1:00 PM to act on the following business:

1. To elect a School District Moderator for the ensuing year.
2. To act on reports submitted.
3. To elect a Town School Director for a three year term.
4. To elect a Woodstock Union High School Director for a three year term.
5. To elect a Woodstock Union High School Director for the remaining one year of a three year term.
6. Shall the voters of the Pomfret School District appropriate \$1,207,814 (One Million Two Hundred Seven Thousand Eight Hundred Fourteen Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2010?
7. Shall the voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes.
8. To do any other business which may come legally before this meeting.

**Board of School Directors:**

Kevin Lessard  
Greg Greene  
Christine Pilot

January 25, 2010

**POMFRET SCHOOL DISTRICT ACCOUNT**  
**Town Treasurer's Report**  
**Cash Accounting, FY July 1, 2008 through June 30, 2009**

Balance on hand, July 1, 2008  
Citizens Bank, Checking Account #401-005413-6 \$ 69,108.02

Receipts:

Town of Pomfret, property taxes	\$2,021,676.00
Microsoft VT Class Action Settlement	5,500.00
Insurance claim	321.80
Reimbursements:	
Special Education	70,017.00
Health & Dental Insurance from employees	14,004.54
Substitutes	130.00
Other reimbursements	103.56
Donations	
From the Pomret Trust for computer lease	4,973.19
Miscellaneous donations	640.00
WCSU assessment refund	2,949.25
WCSU Ranger grant	1,397.40
Wellness Path grant	1,500.00
Transferred from School Maintenance Account	11,215.24
Transferred from School Logging Account	4,655.00
Checking account interest	3,931.86
Tuition students	65,000.00
Misc., duplicate checks, milk money, etc.	<u>6,120.27</u>

Total Receipts for year 2,214,135.11

TOTAL Funds available \$ 2,283,243.13

General Disbursements:

Total checks drawn (2,163,492.35)

**BALANCE: Citizens Bank, June 30, 2009 \$ 119,750.78**

	FY 07/08	FY 08/09
Pomfret's Share of WCSU Executive Administration Assessments:		
General administration	\$ 38,742.00	\$ 40,930.00
Special education	17,850.00	19,007.00
Occupational therapy	6,581.00	8,075.00
Early essential education services	14,406.00	15,588.00
Tech Integration	<u>1,836.00</u>	<u>1,786.00</u>
 Total	 \$ 79,415.00	 \$ 85,386.00

**NOTE:** An estimated \$956,225 of your 2009 School Tax dollars must be sent to the Vermont Education Fund as required by Act 68. (see Treasurer's Tax Account on page 10)

## SCHOOL MAINTENANCE ACCOUNT

Balance on hand, July 1, 2008		
Mascoma Savings Bank, C.D. #70005065, due 7/12/08 @ 4.16%	\$ 7,558.04	
Mascoma Savings Bank, C.D. #68059284, due 7/02/08 @ 4.16%	3,391.10	
Mascoma Savings Bank, C.D. #70005205, due 04/21/09 @ 2.96%	<u>7,896.30</u>	
		\$ 18,845.44
Received Interest from Mascoma Savings Bank		<u>502.88</u>
TOTAL RECEIPTS		\$ 19,348.32
Disbursements:		
C.D. #70005065 For roof repairs	\$ (7741.87)	
C.D. #68059284 For roof repairs	<u>(3473.37)</u>	
TOTAL DISBURSEMENTS:		(11,215.24)
<b>BALANCE School Maintenance Fund, June 30, 2009</b>		<b>\$ 8,133.08</b>
RECONCILIATION:		
Mascoma Savings Bank, C.D. #70005205, due 04/21/010 @ 1.784%		\$ 8,133.08

## SCHOOL INDEBTEDNESS

1. Pomfret's share of the Woodstock Union High School indebtedness. No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.
2. Vermont Municipal Bond Bank for the Pomfret School. Principal outstanding as of June 30, 2009 was \$195,000. See payment schedule reported in the 1991 annual report.

## SCHOOL LOGGING ACCOUNT ON 100 ACRE LOT OFF OF JOE RANGER ROAD

Balance on hand July 1, 2008		
Mascoma Savings Bank, C.D. #68058984, due 7/8/08 @ 4.45%		13,577.74
Received interest in current year		<u>686.89</u>
TOTAL Receipts		\$ 14,264.63
Disbursements: Per 08/09 Budget		<u>(4,655.00)</u>
<b>BALANCE Logging Account, June 30, 2009</b>		<b>\$ 9,609.63</b>
RECONCILIATION:		
Mascoma Savings Bank, C.D. #68058984, due 7/10/10 @ 1.735%		\$ 9,609.63

## POMFRET SCHOOL HORIZONS OBSERVATORY

Receipts		
Balance July 1, 2008	\$ 9,069.62	
Interest received from Banknorth, N.A.	<u>59.77</u>	
TOTAL Receipts		\$ 9,129.39
Disbursements: None		
<b>BALANCE Observatory Account, June 30, 2009</b>		<b>\$ 9,129.39</b>
RECONCILIATION:		
Banknorth, N.A., Money Market Acct # 524-0858657		\$ 9,129.39

**Pomfret School District  
Balance Sheet  
June 30, 2009**

**ASSETS**

Checking Account	\$119,750.78	
Maintenance Fund CD's ( <i>School Maintenance Account</i> )	\$8,133.08	
Land Fund Account ( <i>School Logging Account</i> )	\$9,609.63	
Observatory Account ( <i>Pomfret School Horizons Observatory</i> )	\$9,129.39	
Accounts Receivable	\$1,647.20	
Prepaid Expense	\$13,749.24	
Total Assets		\$162,019.32

**LIABILITIES**

Accounts Payable	\$7,786.44	
Accrued Payroll	\$139.95	
Accrued Purchase Orders	\$5,034.18	
Due to Dept. of Education	\$15,375.00	
Payroll Withholdings Due	\$2,556.13	
Total Liabilities		\$30,891.70

**RESERVES**

Deferred Revenue - Misc. Donations/Grants	\$171.64	
Reserve for Audit	\$900.00	
Reserve for Heat	\$13,000.00	
Reserve for Building Maintenance	\$38,797.95	
Reserve for Land Fund	\$9,609.63	
Reserve for Microsoft Settlement	\$7,811.80	
Reserve for Observatory	\$8,428.45	
Reserve for E-Rate	\$179.06	
Reserve for Teachers' Share VSBIT	\$620.15	
Total Reserves		\$79,518.68

**FUND BALANCE**

Undesignated Fund Balance		
Balance Reported June 30, 2008	\$0.00	
Prior Year Adjustment - Encumbrances	(\$738.60)	
		(\$738.60)
Revenue 2008-2009	\$1,226,029.76	
Expenses 2008-2009	\$1,173,682.22	
Operating Balance June 30, 2009		\$52,347.54
Undesignated Fund Balance June 30, 2009		\$51,608.94
Total Liabilities, Reserves, Fund Balance		\$162,019.32

**Pomfret School District  
Revenue Report and Proposed Budget  
2010-2011 Budget Year**

	Budget 2008-09	Actual 2008-09	Budget 2009-10	Proposed 2010-11
<b>Local Revenues</b>				
Balance from Prior Years	\$2,691	\$2,691	\$0	\$51,556
Tuition	\$63,000	\$67,371	\$45,000	\$45,000
Special Ed Tuition - Other Districts				\$3,000
Interest	\$0	\$3,932	\$0	\$0
Prior Year Refunds & Miscellaneous	\$0	\$21	\$0	\$0
Rental Income	\$0	\$290	\$0	\$0
Administrative Fees - COBRA	\$0	\$74	\$0	\$0
Sale of Fixed Assets		\$322		
Pomfret Trust Donation	\$5,010	\$4,973	\$0	\$0
Transfer from Sale of Wood	\$4,655	\$4,655	\$0	\$0
E-Rate Reimbursement	\$2,886	\$2,886	\$0	\$0
<b>State &amp; Federal Revenues</b>				
Small Schools Grant	\$71,466	\$71,876	\$78,753	\$72,000
Transportation Reimbursement	\$9,206	\$10,241	\$9,994	\$9,804
Special Ed Mainstream Block Grant	\$25,970	\$25,970	\$25,518	\$25,628
Special Ed EEE Grant	\$10,181	\$10,181	\$8,475	\$7,967
Special Ed Intensive Reimbursement	\$30,000	\$8,677	\$30,000	\$28,879
State of VT Sub Reimbursement		\$200		
Sub-Total	\$225,064	\$214,360	\$197,740	\$243,834
<b>Local Education Spending</b>				
Transfer from Ed Fund	\$1,007,394	\$1,011,670	\$1,022,393	\$963,980
Total Local Ed Spending	\$1,007,394	\$1,011,670	\$1,022,393	\$963,980
<b>Total Revenue</b>	<b>\$1,232,458</b>	<b>\$1,226,030</b>	<b>\$1,220,133</b>	<b>\$1,207,814</b>

**Pomfret School District**  
**Expenditure Report and Proposed Budget**  
**2010-2011 Budget Year**

[Page 1 of 4]

	Budget 2008-2009	Actual 2008-2009	Budget 2009-2010	Proposed 2009-2010
<b>INSTRUCTION</b>				
Salaries - Teachers	\$420,990	\$420,991	\$373,519	\$384,285
Retirement Benefit	\$0	\$0	\$21,136	
Salaries - Aides	\$34,084	\$25,060	\$48,873	\$37,034
Salaries - Substitutes	\$3,700	\$4,280	\$3,700	\$3,700
Health Insurance	\$119,611	\$90,698	\$84,921	\$59,893
Social Security	\$35,064	\$33,717	\$34,213	\$32,514
Municipal Retirement	\$1,363	\$1,003	\$1,955	\$1,481
Workers' Comp. Insurance	\$2,192	\$2,199	\$2,404	\$2,525
Dental Insurance	\$2,781	\$2,550	\$2,162	\$2,479
Sub-Total	<u>\$619,785</u>	<u>\$580,498</u>	<u>\$572,883</u>	<u>\$523,911</u>
Pentangle/ELF	\$1,200	\$118	\$1,500	\$1,500
Supplies - Art	\$615	\$534	\$705	\$700
Supplies - English	\$2,113	\$1,476	\$1,931	\$2,700
Supplies - Physical Education	\$500		\$300	\$300
Supplies - Math	\$1,613	\$1,296	\$1,285	\$2,150
Supplies - Music	\$550	\$332	\$550	\$500
Supplies - Science	\$1,815	\$1,714	\$4,226	\$2,150
Supplies - Reading	\$1,707	\$1,417	\$1,669	\$1,800
Supplies - Social Studies	\$877	\$853	\$449	\$1,400
Supplies - Foreign Language	\$400	\$416	\$400	\$400
Supplies - General	\$2,800	\$3,276	\$3,000	\$3,000
Nature's Classroom	\$2,520	\$1,776	\$1,776	\$1,300
Arts Programs	\$932		\$932	\$500
Textbooks	\$0	\$467	\$1,449	\$1,450
Sub-Total	<u>\$17,642</u>	<u>\$13,673</u>	<u>\$20,172</u>	<u>\$19,850</u>
Total Instruction	<u>\$637,427</u>	<u>\$594,170</u>	<u>\$593,055</u>	<u>\$543,761</u>
<b>GUIDANCE</b>				
Salary	\$10,611	\$6,822	\$7,095	\$7,253
Health Insurance	\$1,142	\$952	\$1,142	\$1,089
Social Security	\$812	\$342	\$543	\$555
Workers' Comp. Insurance	\$51	\$51	\$38	\$43
Dental Insurance	\$0	\$60	\$63	\$57
Case Supervision	\$120		\$140	\$140
IST - Sec 504	\$2,500	\$6,813	\$2,000	\$2,000
Supplies and Materials	\$250	\$112	\$350	\$350
Standardized Testing	\$740	\$604	\$1,000	\$1,000
Total Guidance	<u>\$16,226</u>	<u>\$15,756</u>	<u>\$12,371</u>	<u>\$12,487</u>
<b>HEALTH</b>				
Salary - Nurse	\$8,085	\$8,085	\$8,408	\$8,726
Social Security	\$619	\$618	\$643	\$668
Workers' Comp. Insurance	\$39	\$39	\$45	\$52
Vision/Hearing Screening	\$165	\$70	\$100	\$100
Health Supplies	\$192	\$110	\$273	\$250
Periodicals	\$44		\$75	\$75
Total Health	<u>\$9,144</u>	<u>\$8,922</u>	<u>\$9,544</u>	<u>\$9,871</u>
<b>SUPPORT SERVICES</b>				
Professional Development	\$7,700	\$14,933	\$6,000	\$6,000
Total Support Services	<u>\$7,700</u>	<u>\$14,933</u>	<u>\$6,000</u>	<u>\$6,000</u>



**Pomfret School District**  
**Expenditure Report and Proposed Budget**  
**2010-2011 Budget Year**

[Page 2 of 4]

	Budget 2008-2009	Actual 2008-2009	Budget 2009-2010	Proposed 2009-2010
<b>EDUCATIONAL MEDIA</b>				
Salary - Librarian/Media Specialist	\$20,380	\$20,380	\$22,248	\$22,922
Health Insurance	\$6,021	\$4,491	\$4,491	\$3,700
Social Security	\$1,559	\$1,685	\$1,702	\$1,754
Workers' Comp. Insurance	\$97	\$98	\$120	\$136
Technology Consulting Services	\$1,800	\$2,194	\$1,800	
AV/Equipment Repair	\$200	\$150	\$200	
Postage	\$200	\$87	\$200	
Supplies and Materials	\$800	\$554	\$800	\$800
Books	\$2,500	\$2,365	\$2,500	\$2,500
Periodicals	\$500	\$400	\$500	\$500
	<u>\$34,057</u>	<u>\$32,403</u>	<u>\$34,561</u>	<u>\$32,312</u>
<b>AUDIO-VISUAL SERVICES</b>				
AV Supplies and Materials	\$400	\$206	\$400	\$400
Circ. Software Update	\$495	\$877	\$700	\$2,000
Dues & Fees		\$320		
	<u>\$895</u>	<u>\$1,402</u>	<u>\$1,100</u>	<u>\$2,400</u>
<b>COMPUTER ASSTD INSTRUCTION</b>				
WCSU Technology Assessment	\$1,786	\$1,786	\$1,747	\$1,817
Technical Support	\$700	\$441	\$700	\$2,000
Equipment Repairs				\$400
Computer Lease/Purchase	\$12,551	\$9,349	\$9,349	\$9,349
Computer Supplies		\$52	\$700	\$700
Computer Software			\$500	\$500
Computer Hardware	\$1,900	\$1,753	\$1,900	\$1,900
	<u>\$16,937</u>	<u>\$13,382</u>	<u>\$14,896</u>	<u>\$16,666</u>
<b>BOARD OF EDUCATION</b>				
Treasurer's Expenses	\$250	\$0	\$250	\$250
Legal Services	\$200		\$250	\$250
E & O Insurance - School Board	\$2,401	\$2,412	\$2,653	\$2,672
Postage		\$244		
Advertising	\$800	\$1,468	\$1,000	\$1,000
Supplies	\$300	\$164	\$300	\$300
Dues & Fees	\$1,000	\$850	\$900	\$900
Total Board of Education	<u>\$4,951</u>	<u>\$5,138</u>	<u>\$5,353</u>	<u>\$5,372</u>
<b>WCSU ASSESSMENT</b>				
Executive Administration	\$40,930	\$40,930	\$41,830	\$43,795
<b>SCHOOL ADMINISTRATION</b>				
Salary - Principal	\$57,492	\$57,492	\$40,000	\$48,975
Salary - Secretary	\$0	\$0	\$15,750	\$16,301
Health Insurance	\$8,976	\$8,981	\$11,482	\$15,445
Social Security	\$4,398	\$4,292	\$4,265	\$4,994
Municipal Retirement	\$0	\$0	\$630	\$652
Principal's Annuity	\$3,200	\$3,200	\$0	\$0
Workers' Comp. Insurance	\$276	\$276	\$300	\$388
Dental Insurance	\$289	\$289	\$190	\$555
Office Equipment/Maintenance	\$1,700	\$1,756	\$2,300	\$2,300
Supplies/Copier	\$1,000	\$785	\$1,000	\$1,000
Postage	\$225	\$105	\$250	\$250

**Pomfret School District**  
**Expenditure Report and Proposed Budget**  
**2010-2011 Budget Year**

[Page 3 of 4]

	Budget 2008-2009	Actual 2008-2009	Budget 2009-2010	Proposed 2009-2010
Professional Development Expenses	\$1,500	\$600	\$1,500	\$1,500
Total School Administration	<u>\$81,056</u>	<u>\$79,825</u>	<u>\$79,667</u>	<u>\$94,360</u>
<b>OPERATION OF PLANT</b>				
Salary - Custodian	\$34,481	\$34,486	\$35,865	\$37,114
Health Insurance	\$11,850	\$11,850	\$11,850	\$9,764
Social Security	\$2,638	\$2,559	\$2,744	\$2,839
Municipal Retirement	\$1,379	\$1,380	\$1,435	\$1,485
Workers' Comp. Insurance	\$1,517	\$1,313	\$1,578	\$1,796
Dental Insurance	\$361	\$361	\$379	\$370
Water Testing	\$700	\$100	\$600	\$600
Equipment Repair				\$500
Contracted Maintenance Services	\$13,005	\$17,205	\$14,180	\$32,680
Exterior Painting	\$0	\$0	\$13,050	\$13,050
Trash Removal	\$2,700	\$2,222	\$2,700	\$2,900
Property & Liability Insurance	\$5,766	\$5,198	\$5,800	\$5,800
Maintenance Supplies	\$7,860	\$6,365	\$9,335	\$9,590
Furniture Replacement	\$500		\$500	\$600
Equipment	\$440	\$1,134	\$1,400	\$600
Lamp Replacement	\$600	\$51	\$600	\$600
Dues and Fees	\$350	\$273	\$350	\$325
Total Operation of Plant	<u>\$84,147</u>	<u>\$84,496</u>	<u>\$102,366</u>	<u>\$120,613</u>
<b>UTILITIES</b>				
Telephone	\$4,000	\$3,243	\$4,000	\$4,000
Electricity	\$16,000	\$13,026	\$16,000	\$16,000
Propane	\$800	\$689	\$900	\$900
Heat	\$18,000	\$25,647	\$36,000	\$21,000
Total Utilities	<u>\$38,800</u>	<u>\$42,605</u>	<u>\$56,900</u>	<u>\$41,900</u>
<b>UPKEEP OF GROUNDS</b>				
Care of Grounds - Contracted	\$6,900	\$4,412	\$6,600	\$6,600
Care of Grounds - Supplies	\$440	\$209	\$575	\$800
Playground Equipment	\$500		\$500	\$600
	<u>\$7,840</u>	<u>\$4,621</u>	<u>\$7,675</u>	<u>\$8,000</u>
<b>TRANSPORTATION</b>				
Contracted Services	\$24,510	\$24,510	\$25,246	\$26,508
Field Trips	\$1,500	\$1,204	\$1,500	\$1,700
Total Transportation	<u>\$26,010</u>	<u>\$25,714</u>	<u>\$26,746</u>	<u>\$28,208</u>
Transfer to Maintenance Fund	\$3,000	\$3,000	\$22,186	\$22,186
Transfer to Audit Reserve	\$1,200	\$1,200	\$1,350	\$1,500
Transfer to HRA				\$23,700
Total Transfers	<u>\$4,200</u>	<u>\$4,200</u>	<u>\$23,536</u>	<u>\$47,386</u>
Debt Service	\$80,925	\$80,925	\$76,375	\$71,825
<b>SUB-TOTAL</b>	<u>\$1,091,245</u>	<u>\$1,049,423</u>	<u>\$1,091,975</u>	<u>\$1,084,956</u>

**Pomfret School District**  
**Expenditure Report and Proposed Budget**  
**2010-2011 Budget Year**

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	Budget 2008-2009	Actual 2008-2009	Budget 2009-2010	Proposed 2009-2010
<b>SPECIAL EDUCATION</b>				
Salary - Teacher	\$26,782	\$26,782	\$27,853	\$30,595
Salary - Extended Year Program				\$967
Salary - Aides	\$23,525	\$9,549	\$15,445	\$15,282
Salary - Substitutes	\$500	\$0	\$500	\$500
Health Insurance	\$6,621	\$6,945	\$15,903	\$12,846
Course Reimbursement	\$0	\$165	\$0	\$0
Dental Insurance	\$130		\$0	\$0
Social Security	\$3,887	\$2,761	\$3,351	\$3,622
Municipal Retirement	\$661	\$382	\$618	\$650
Workers' Compensation	\$247	\$244	\$223	\$281
Assessments	\$667		\$700	\$700
Consultations	\$2,500	\$75	\$2,500	\$4,320
SLP ESY Assessment	\$0		\$0	\$0
Evaluation	\$2,000	\$1,678	\$2,000	\$3,000
Psychological Services	\$1,500		\$1,500	\$500
Physical Therapy	\$2,500		\$2,600	
Mileage Reimbursement		\$18		
Tuition		\$470		\$500
Supplies	\$106	\$1,015	\$1,500	\$1,500
Equipment	\$800	\$795	\$800	\$800
Extended Year Program	\$1,500		\$1,500	\$400
Total K-6 Special Ed	\$73,926	\$50,878	\$76,993	\$76,463
PRE-SCHOOL				
EEE Individual Aide Salary	\$10,920	\$10,953	\$5,120	\$7,680
EEE Extended Year Salary	\$1,248	\$880	\$960	\$864
EEE Health Insurance		\$11,279		
EEE Social Security	\$931	\$860	\$465	\$654
EEE Municipal Retirement		\$434		
EEE Workers' Comp	\$58	\$58	\$33	\$51
EEE Purchased Services	\$1,480	\$0	\$0	\$0
EEE OT/PT Services	\$1,500	\$0	\$1,500	\$2,000
EEE Pre-school Tuition	\$7,680	\$4,066	\$3,080	\$4,255
EEE Extended Year Tuition	\$800	\$564	\$800	\$400
EEE Mileage Reimbursement	\$0	\$66	\$300	\$75
Total Pre-School	\$24,617	\$29,159	\$12,258	\$15,979
Total Special Education	\$98,543	\$80,037	\$89,251	\$92,442
WCSU PT Assessment	\$0	\$3,281	\$2,600	\$3,200
WCSU OT Assessment	\$8,075	\$7,149	\$3,426	\$3,085
WCSU SLP Summer Services		\$549		\$420
WCSU EEE Assessment	\$15,588	\$15,588	\$14,317	\$9,596
WCSU Special Ed Assessment	\$19,007	\$17,655	\$18,564	\$14,115
Total WCSU Assessments	\$42,670	\$44,222	\$38,907	\$30,416
<b>TOTAL ELEMENTARY BUDGET</b>	<b>\$1,232,458</b>	<b>\$1,173,682</b>	<b>\$1,220,133</b>	<b>\$1,207,814</b>

**POMFRET SCHOOL DISTRICT  
THREE PRIOR YEARS COMPARISONS  
TAX RATE CALCULATIONS**

District: <b>Pomfret</b>	LEA: <b>157</b>				
County: <b>Windsor</b>	SU: <b>Windsor Central</b>				
	FY2008	FY2009	FY2010	FY2011	
<b>Expenditures:</b>					
Local Budget	\$1,164,131	\$1,232,458	\$1,220,133	1,207,814	1
Union School Assessment	\$927,860				2
<b>Gross Act 68 Budget</b>	<b>2,091,991</b>	<b>1,232,458</b>	<b>1,220,133</b>	<b>1,207,814</b>	<b>3</b>
<b>Revenues:</b>					
Local Revenue -grants, donations, tuition, surplus	\$325,291	\$225,064	\$197,740	\$243,834	4
<b>Education Spending (Act 68 Definition)</b>	<b>1,766,700</b>	<b>1,007,394</b>	<b>1,022,393</b>	<b>963,980</b>	<b>5</b>
Equalized Pupils	154.03	78.70	74.65	69.25	6
<b>Education Spending per Equalized Pupil</b>	<b>11,470</b>	<b>12,800</b>	<b>13,696</b>	<b>13,920</b>	<b>7</b>
Less Net Eligible Construction Costs Per E.P.	620.44	1,028	1,023	1,023	8
Excess Spending Threshold	\$12,594	\$13,287	\$13,984	14,549	9
Excess Spending per Equalized Pupil					10
Per pupil figure used for calculating Dist. Adj.	\$11,470	\$12,800	\$13,696	\$13,920	11
<b>District spending adjustment</b> \$13,920 / \$8,544	148.266%	155.913%	160.298%	162.925%	12
<b>Estimated homestead tax rate, equalized</b> 162.925% x \$0.88	\$1.290	\$1.356	\$1.379	\$1.434	13
<b>% of Equalized Pupils in Elementary</b>	N/A	52.945%	52.040%	50.030%	14
<b>Equal.Homestead Rate Assess to Town</b>	N/A	\$0.718	\$0.717	\$0.717	15
<b>Common Level of Appraisal (CLA)</b>	62.03%	61.48%	112.20%	96.86%	16
<b>Estimated Actual Homestead Tax Rate</b>	\$2.080	\$1.168	\$0.639	<b>\$0.741</b>	17
Anticipated Income Cap % to be Prorated 162.925% X 1.80%	N/A	2.81%	2.89%	2.93%	
Household Income % for Income Sensitivity 50.030% X 2.93%	2.67%	1.49%	1.50%	1.47%	18
<b>% of Pomfret Equal.Pupils in WUHS</b>		47.060%	47.960%	49.970%	

<b>ESTIMATED TAX RATE SUMMARY</b>			
	FY2009	FY2010	FY2011
Elementary Equalized Rate - Line 15	\$0.718	\$0.717	\$0.717
High School Equalized Rate	\$0.665	\$0.670	\$0.760
Total Equalized Rate	\$1.383	\$1.388	\$1.477
Common Level of Appraisal	61.48%	112.20%	96.86%
Actual Tax Rate - Estimated	\$2.25	\$1.24	\$1.53

**Comparative Data for Cost-Effectiveness  
16 V.S.A. § 165(a)(2)(K)**

**School:** Pomfret School  
**S.U.:** Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2009 School Level Data**

		<b>Cohort Description:</b> Elementary school, enrollment < 100 (50 schools in cohort)		<b>Cohort Rank by Enrollment</b> (1 is largest) 14 out of 50				
		<b>School level data</b>		Total	Total	Stu / Tch	Stu / Admin	Tchr / Admin
		Grades Offered	Enrollment	Teachers	Administrators	Ratio	Ratio	Ratio
Smaller ->	Wardsboro Central School	PK - 6	76	5.20	1.00	14.62	76.00	5.20
	Wells Village School	K - 6	78	8.96	1.00	8.71	78.00	8.96
	Grafton Elementary School	K - 6	78	10.20	1.00	7.65	78.00	10.20
	<b>Pomfret School</b>	<b>K - 6</b>	<b>82</b>	<b>8.50</b>	<b>0.80</b>	<b>9.65</b>	<b>102.50</b>	<b>10.63</b>
-> Larger	Smilie Memorial School	PK - 4	82	5.70	1.00	14.39	82.00	5.70
	Westshire Elementary	K - 5	84	10.20	0.60	8.24	140.00	17.00
	Jay/Westfield Joint Elementary	K - 6	86	7.10	1.00	12.11	86.00	7.10
<b>Averaged SCHOOL cohort data</b>			<b>63.50</b>	<b>6.66</b>	<b>0.78</b>	<b>9.53</b>	<b>81.81</b>	<b>8.58</b>

<b>School District:</b> Pomfret <b>LEA ID:</b> T157	Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.	The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILE FOR FY2010.
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**FY2008 School District Data**

		<b>Cohort Description:</b> Elementary school district, FY2008 FTE < 100 (51 school districts in cohort)		<b>Cohort Rank by FTE</b> (1 is largest) 18 out of 51	
		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	
		<b>School district data (local, union, or joint district)</b>			
Smaller ->	Shrewsbury	PK-6	76.00	\$10,876	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Brownington	K-6	76.16	\$11,464	
	Wells	K-6	78.07	\$13,194	
	<b>Pomfret</b>	<b>K-6</b>	<b>79.83</b>	<b>\$11,741</b>	
-> Larger	Jamaica	K-6	82.61	\$11,222	
	Athens/Grafton Joint Contract Dist.	K-6	82.92	\$11,669	
	Weybridge	K-6	83.77	\$10,995	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>63.77</b>	<b>\$12,473</b>	

**FY2010 School District Data**

		School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
		Grades offered in School District	SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
		LEA ID	School District	Use these tax rates to compare towns				
Smaller ->	U043	Lakeview USD #43	K-6	67.29	13,806.70	1.3897	-	-
	T103	Isle La Motte	K-6	69.36	11,586.58	1.1663	1.1663	0.9090
	T104	Jamaica	K-6	73.40	11,871.51	1.1949	1.2693	1.0156
	<b>T157</b>	<b>Pomfret</b>	<b>K-6</b>	<b>74.65</b>	<b>13,695.82</b>	<b>1.3786</b>	<b>1.3876</b>	<b>1.1220</b>
-> Larger	T190	Shrewsbury	PK-6	75.61	11,289.82	1.1364	1.1814	0.6569
	T239	Weybridge	K-6	76.11	13,194.68	1.3281	1.3930	0.9244
	T022	Bolton	PK-4	76.17	13,948.76	1.4040	1.2771	0.9411

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

## THE POMFRET SCHOOL TRUST - 2009 ANNUAL REPORT

The Pomfret School Trust serves as the fund raising arm for The Pomfret School. The Trust works closely with the School Board and the Parent-Teacher Organization (PTO) to acquire means beyond that which can be fairly and reasonably raised through local and state taxes. The Pomfret School Trust is a private foundation that conforms to all provisions of section 501(c)(3) of the IRS.

If you have driven by The Pomfret School in recent weeks, you may have noticed the newly planted Maple trees along the road in front of the school. After reviewing three competitive bids, the Trust selected Chippers to remove the stump remains of the old trees and plant four Silver/Red Maple hybrid cross trees, which were recommended as hearty and resistant to road salt.

Another improvement that was funded by the Trust, was a renovation inside the school library. Over the summer a section of the library was reconfigured to add additional shelf space for approximately 1500 books, revise storage cabinets and construct a librarian resource desk. The work was generously and single handedly contributed by a school parent, for which material costs and a local restaurant gift certificate (and one night's child care) were all that was required for compensation. The Trust, the School and especially the Librarian are most grateful for this work.

The Pomfret School Trust Board of Trustees has undergone several changes over the past year, including the resignation of School Principal and PST Trustee, Lynn McMorris, who has been a Board member since the Trust's inception in 1992. The Trust is grateful to Lynn for all her talent, time and devotion, and wishes her well in her new career. The Board welcomes the new Principal, Peggy Spencer, who has signed on as a Trustee as of the start of the school year. The office of President has also changed hands from Jane Frazier, who resigned after contributing much hard work, energy and enthusiasm to the Board, to Jennifer Gubbins who was elected this fall (Lynn McMorris served as acting President in the interim months).

The Trust has joined forces with the PTO to work even more closely to ensure that all funding initiatives are directly supported by school parents and faculty. Our Trustees attend all PTO meetings so that funding requests may be more easily facilitated through the PTO to the Trust. Once a request has been received, it is further discussed and voted upon by the Trustees in a separate meeting, in accordance with the Trust's bylaws. The PTO and the Trust are working together to develop a list of 2010 initiatives, which may include funding of the school's drum corps instruction and future artist in residence programs similar to the Musical Residencies of past years.

The Pomfret School Trust wishes to thank the community for its continuous support, and to wish all a happy, healthy 2010.

Respectfully submitted,

Board of Trustees: Ruth Brooke, Bob Coates, Jennifer Gubbins, Peggy Spencer

### THE POMFRET SCHOOL TRUST 2009 FINANCIAL STATEMENT

**Cash Balances:**

Banknorth Checking Balance of December 31, 2008	\$	4,285.60
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2009 Revenues:

The PST did not fundraise from the community in 2009	0.00	
Total 2009 Revenues	\$	0.00

2009 Expenditures:

Vermont Standard advertisement for end of year community thank you	\$ (200.00)	
Expenses for materials for shelves and desk for library renovation	\$ (874.88)	
Gift certificate and support for work on Library renovation	\$ (150.00)	
Stump grinding and planting of new silver/maple trees in front of school	\$ (2,674.00)	
Total 2009 Expenditures	\$ (3,898.88)	
Net Cash Flow from Vanguard Investments	\$ 0.00	
Banknorth Checking Balance as of December 31, 2009		\$ 386.72

**Investment Assets:**

Total Portfolio Value as of December 31, 2008	\$ 39,398.94	
Net Cash Flow	\$ 509.38	
Market Appreciation/Depreciation @ (8.09%)	\$ 2,726.77	
Total Portfolio Value as of December 31, 2009		\$ 42,635.09
<b>TOTAL POMFRET SCHOOL TRUST ASSETS - as of December 31, 2009</b>		<b>\$ 43,021.81</b>

**NOTE:** The Pomfret School Trust Financial Statement is not audited by the Town and is provided for information only.

Windsor Central Supervisory Union  
Revenue & Expense Summary and Proposed Budget  
Budget Year 2010-2011

	2008-09 Budget	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>Revenue</b>				
EEE	\$25,853	\$25,362	\$26,353	\$55,691
Special Services	\$157,653	\$184,798	\$149,048	\$198,383
OT Services	\$42,228	\$43,689	\$43,918	\$52,851
Executive Administration	\$70,796	\$72,561	\$39,747	\$30,099
<b>Assessments</b>				
EEE	\$88,509	\$88,509	\$90,439	\$64,017
Special Services	\$240,753	\$223,634	\$254,235	\$201,005
OT Services	\$67,972	\$60,176	\$68,526	\$61,699
Technology Integration Coordinator	\$22,628	\$22,628	\$23,927	\$25,880
Executive Administration	\$518,449	\$518,449	\$572,866	\$623,670
Total Assessments	<u>\$938,311</u>	<u>\$913,396</u>	<u>\$1,009,993</u>	<u>\$976,271</u>
<b>Assessments by Town</b>				
Barnard	\$45,153	\$43,949	\$67,954	\$66,527
Bridgewater	\$61,395	\$59,536	\$57,204	\$58,820
Pomfret	\$85,386	\$83,108	\$79,884	\$72,408
Reading	\$36,972	\$36,187	\$51,002	\$41,271
Sherburne	\$70,978	\$69,230	\$73,356	\$85,365
Woodstock	\$191,439	\$185,636	\$201,557	\$179,400
WUHS	\$446,988	\$435,750	\$479,036	\$472,480
Total Assessments	<u>\$938,311</u>	<u>\$913,396</u>	<u>\$1,009,993</u>	<u>\$976,271</u>
<b>Total WCSU Operating Revenue</b>	<u>\$1,234,841</u>	<u>\$1,239,806</u>	<u>\$1,269,059</u>	<u>\$1,313,295</u>
<b>Expenses</b>				
EEE	\$114,362	\$108,407	\$116,792	\$119,708
Special Services				
Speech/Language	\$230,087	\$221,508	\$229,385	\$231,582
Director of Instructional Support	\$168,319	\$160,522	\$173,898	\$167,252
OT Services	\$110,200	\$107,707	\$112,444	\$114,550
Curriculum/Technology Coordinator	\$22,628	\$19,405	\$23,927	\$25,880
Executive Administration				
Office of the Superintendent	\$190,431	\$190,731	\$198,152	\$218,276
Finance & Human Resources	\$279,172	\$276,422	\$290,316	\$308,638
Professional Development	\$3,000	\$5,065	\$3,500	\$3,500
General Administration	\$51,160	\$46,454	\$48,900	\$52,600
Board Expenses	\$9,670	\$4,581	\$8,300	\$8,453
Audit	\$4,400	\$4,400	\$4,700	\$4,700
Building Operation & Maintenance	\$42,787	\$42,945	\$46,167	\$44,613
Transfers to Reserve Funds	\$8,625	\$12,225	\$12,578	\$13,543
<b>Total WCSU Operating Expenses</b>	<u>\$1,234,841</u>	<u>\$1,200,373</u>	<u>\$1,269,059</u>	<u>\$1,313,295</u>

**Windsor Central Supervisory Union  
Enrollment Report Opening Day August 26, 2009**

ELEMENTARY SCHOOL ENROLLMENT	Pre-K	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	6	13	18	3	7	6	11	9	73	0
Bridgewater	0	7	8	5	11	4	13	11	59	0
Pomfret		10	8	14	8	9	13	17	79	8
Reading		4	11	4	1	5	6	9	40	0
Sherburne	14	13	7	14	11	5	13	12	89	25
Woodstock		27	28	29	25	28	22	36	195	1
<b>TOTAL ELEMENTARY</b>	<b>20</b>	<b>74</b>	<b>80</b>	<b>69</b>	<b>63</b>	<b>57</b>	<b>78</b>	<b>94</b>	<b>535</b>	<b>34</b>

**DISTRICT STUDENTS AT WUHSMS:**

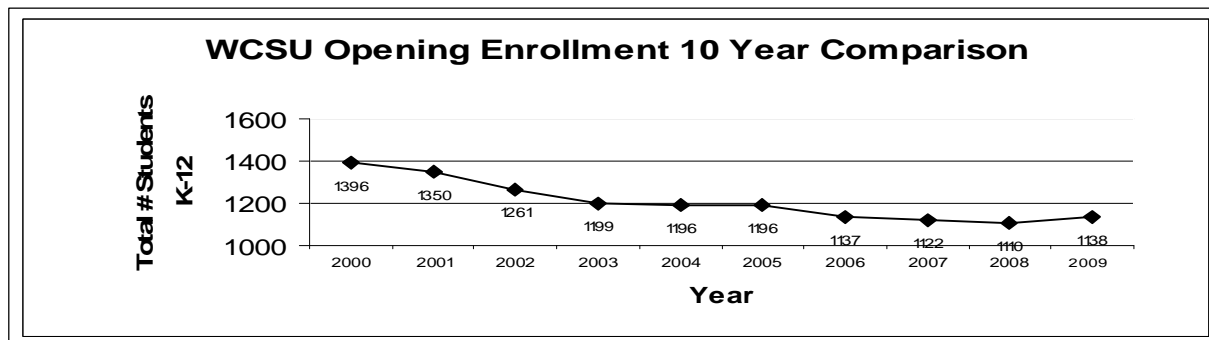
TOWN	7	8	9	10	11	12	Total Secondary	Total K-12
Barnard	12	4	15	12	8	8	59	132
Bridgewater	7	11	12	12	9	16	67	126
Killington	5	11	4	6	11	10	47	111
Pomfret	11	12	13	8	13	7	64	135
Reading	4	9	8	7	8	5	41	81
Woodstock	32	33	35	33	37	40	210	404
	<b>71</b>	<b>80</b>	<b>87</b>	<b>78</b>	<b>86</b>	<b>86</b>	<b>488</b>	<b>989</b>

	7	8	9	10	11	12	TOTAL	TUITION
Woodstock Union Middle School	71	80					181	30
Woodstock Union High School			87	78	86	86	412	75
<b>SUBTOTAL SECONDARY</b>	<b>71</b>	<b>80</b>	<b>87</b>	<b>78</b>	<b>86</b>	<b>86</b>	<b>593</b>	<b>105</b>
School Choice			2	3	0	2	7	
Foreign Exchange			0	2	1	0	3	
<b>TOTAL SECONDARY</b>	<b>71</b>	<b>80</b>	<b>89</b>	<b>83</b>	<b>87</b>	<b>88</b>	<b>603</b>	
	<b>MS</b>	<b>151</b>			<b>HS</b>	<b>422</b>		

WINDSOR CENTRAL SUPERVISORY UNION DISTRICT TOTAL: 1138

Tuition Total K-12: 139

SCHOOL	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Barnard	78	77	61	56	61	61	55	46	56	73
Bridgewater	86	78	71	61	77	72	70	60	70	59
Pomfret	101	99	91	96	91	92	88	87	61	79
Reading	72	69	67	58	52	51	45	40	48	40
Sherburne	106	90	82	85	84	79	71	73	50	89
Woodstock	209	210	192	195	208	193	188	186	218	195
WUM/HS	744	727	697	648	623	648	620	630	607	603
<b>TOTAL ENROLLMENT</b>	<b>1396</b>	<b>1350</b>	<b>1261</b>	<b>1199</b>	<b>1196</b>	<b>1196</b>	<b>1137</b>	<b>1122</b>	<b>1110</b>	<b>1138</b>





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## TOWN OFFICERS

— Elected —	Term Expires	— Appointed —	Term Expires
<b>MODERATORS</b>		<b>ROAD COMMISSIONER (July 1)</b>	
Robert J. O'Donnell (Town)	2010	James E. Potter	2010
Kevin Geiger (School)	2010	<b>CONSTABLE</b>	
<b>TOWN CLERK</b>		Jay L. Potter	2010
Lynne Leavitt	2010	<b>TOWN SERVICE OFFICER (April 15)</b>	
<b>SELECTBOARD</b>		Douglas J. Tuthill	2010
Neil I. Lamson, Chair	2010	<b>FENCE VIEWERS</b>	
Douglas J. Tuthill	2011	Raymond Potter (deceased, 3/20/09)	2010
Robert S. Harrington	2012	Robert S. Moore	2010
<b>TOWN TREASURER</b>		John R. Peters	2010
Hazel B. Harrington	2010	<b>POUNDKEEPERS</b>	
<b>COLLECTOR OF DELINQUENT TAXES</b>		Jay L. Potter	2010
Jay L. Potter	2010	Raymond Potter (deceased, 3/20/09)	2010
<b>CEMETERY COMMISSION</b>		<b>SURVEYORS OF WOOD &amp; LUMBER AND WEIGHERS OF COAL</b>	
William T. Cole	2010	Fred S. Doten, Sr.	2010
Patricia A. Allen	2011	Robert S. Harrington	2010
Charles (Chuck) Gundersen	2012	<b>HEALTH OFFICER</b>	
<b>LISTERS</b>		Mary LaBrecque (Deputy) (Feb. 1)	2010
Norman N. Buchanan, Chair	2010	Hugh Hermann, M.D.	2011
Lynne Leavitt	2011	<b>FIRE WARDEN</b>	
Christine Cole	2012	Leon J. Stetson	2010
<b>AUDITORS</b>		Fred S. Doten, Sr. (Deputy)	2010
Elizabeth L. Rhodes	2010	<b>TREE WARDEN</b>	
Robert J. Andereg	2011	Neil I. Lamson	2010
Carlene M. Hewitt	2012	<b>ASSISTANT TOWN CLERKS</b>	
<b>GRAND JUROR</b>		Hazel B. Harrington	2010
Michael S. Reese	2010	JoAnn Webb	2010
<b>TOWN AGENT TO PROSECUTE &amp; DEFEND SUITS</b>		<b>ASSISTANT TOWN TREASURER</b>	
William B. Emmons, III	2010	<b>ZONING ADMINISTRATOR</b>	
<b>LIBRARY TRUSTEES</b>		Preston Bristow	
Sara F. Brettell (resigned 11/16/09)	2010	<b>ZONING BOARD OF ADJUSTMENT (June 1)</b>	
Anne Bower (appointed)	2010	Fred S. Doten, Sr. (resigned 12/1/09)	2010
Kristina Z. Graham	2010	Lois B. Havill	2010
Susan D. Heston	2011	Alan R. Blackmer	2011
Joanna R. Long, Chair	2011	Elaine L. Chase	2012
Jennifer C. Satterfield	2012	Phyllis W. Harrington	2012
Betsy A. Siebeck	2012	David E. Luce	2013
<b>TRUSTEES OF PUBLIC FUNDS</b>		Michael S. Reese	2013
Bettina L. Lewin	2010	<b>PLANNING COMMISSION (June 1)</b>	
Fred S. Doten, Sr.	2011	Nelson A. Lamson	2010
Keith W. Blake	2012	Orson L. St. John	2010
<b>EMERGENCY SERVICES COMMISSION</b>		Ellen C. DesMeules	2011
Anthony Thacher	2010	John S. Moore	2011
Mark Warner	2011	Philip Dechert, Jr.	2012
Richard J. Cherella	2012	William B. Emmons, Chair	2012
Michael S. Reese	2013	Michael J. Doten	2013
Kevin Geiger, Chair	2014	Robert J. O'Donnell	2013
<b>POMFRET SCHOOL DIRECTORS</b>		<b>EMERGENCY MANAGEMENT COORDINATOR</b>	
Edward (Greg) Greene	2010	Douglas J. Tuthill	2010
Kevin H. Lessard, Chair	2011	<b>GUVSWMD (Solid Waste District)</b>	
Christine Pilot	2012	Vern Clifford	2011
<b>WOODSTOCK U.H.S. DIRECTORS</b>		Stephen Johnson (alternate)	2011
Charles L. Powell	2010	Stephen Johnson (recycling rep.)	2011
Kevin W. Griffin	2011		
<b>JUSTICES OF THE PEACE (Feb. 1)</b>			
Elaine L. Chase	2011		
Fred S. Doten, Sr. (resigned 12/1/09)	2011		
Charles (Chuck) Gundersen	2011		
Janet (Jan) Salzman	2011		
Marjorie Wakefield	2011		

PRSRT STD  
U.S. POSTAGE PAID  
N. POMFRET, VT 05053  
PERMIT No. 2

**TOWN MEETING**

Tuesday, March 2, 2010; 9:00 AM

**SCHOOL MEETING**

Tuesday, March 2, 2010; 1:00 PM

**PLEASE BRING THIS REPORT TO TOWN MEETING**