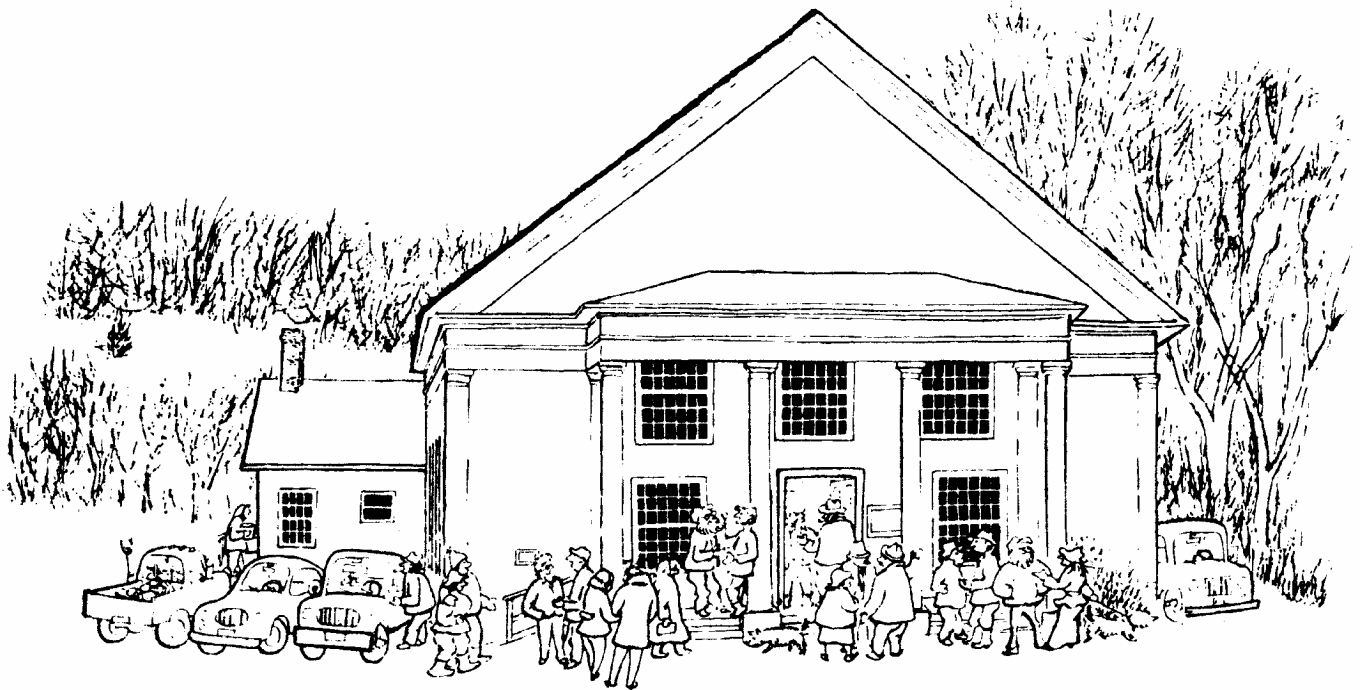


TOWN & TOWN SCHOOL DISTRICT OF  
**POMFRET, VERMONT**



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

**ANNUAL REPORT**

YEAR ENDING DECEMBER 31

2008

**GENERAL INFORMATION**

2000 U.S. Census .....Population 979  
.....Housing Units 535  
Town Clerk’s Office ..... Telephone 457-3861  
Town Treasurer’s Office..... Telephone 457-3899  
Listers’ Office ..... Telephone 457-8180

Town Clerk’s Hours:  
Monday, Wednesday, Friday  
8:30 AM – 2:30 PM  
6:00 PM – 7:00 PM 1<sup>st</sup> & 3<sup>rd</sup> Wednesday of each month

Town Garage..... Telephone 457-2767  
**Fire Departments & Ambulance.....911**  
Abbott Memorial Library..... Telephone 457-2236

Library Hours:  
Tuesdays 10:00 AM – 6:00 PM  
Thursdays 10:00 AM – 8:00 PM  
Saturdays 10:00 AM – 2:00 PM

School Superintendent, Mary Ellen Gallagher ..... Telephone 457-1213  
The Pomfret School ..... Telephone 457-1234

The Select Board meets the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month at the Town Office at 7:00 PM.

The School Board meets the 2<sup>nd</sup> Monday of each month at the Pomfret School at 5:30 PM.

The Planning Commission meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at the Town Office at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3<sup>rd</sup> Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovating, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford, VT. Both are available at the Town Clerk’s office. The cost of a permit is \$18.00, and the coupons are \$3.70 each or \$37.00 for a punch card of ten.

**REPRESENTATIVE, WINDSOR 6-1**

Mark B. Mitchell, Barnard ..... Telephone 234-9188

**STATE SENATORS, WINDSOR COUNTY**

John F. Campbell, Quechee..... Telephone 295-6238  
Richard “Dick” McCormack, Bethel ..... Telephone 234-5497  
Alice W. Nitka, Ludlow ..... Telephone 228-8432

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Special thanks to Ellison Lieberman for granting permission for the use of the cover art by Frank Lieberman.

## **A Tribute to Jim Havill – Thirty-three Years of Public Service**

Since 1976, Jim Havill has been a leader in Pomfret while serving either on the Pomfret School Board or as a Selectman for the Town, not to mention his 30 years of service with the Teago Fire Department. He has donated countless hours of community service for the betterment of Pomfret and has contributed tremendously to keeping Pomfret a pleasant place to live and a community admired by all.

From 1976 until 1984, Jim served on the School Board. This was during the time that the future of the five one-room schoolhouses was being considered. Jim helped ensure that all opinions were heard. He guided the Town in making the decision to close its one-room schools and to build a central school in its current location.

From 1985 until 2008, Jim served on the Pomfret Selectboard. He was a steady hand at the helm, providing necessary services to the Town and its growing population while keeping an eye on spending. Jim would do all that he could to lend a hand in order to save taxes. Many times he would use his backhoe, truck, or excavator at no cost to the Town. Of course, any tribute to Jim's work on the Selectboard would not be complete without mentioning Loie, who, for the past ten years, joined him at meetings, taking minutes and writing all of the letters for the Board.

Both Jim and Loie were also in charge of the Town Hall and spent many hours checking the Hall and repairing the propane stove and plumbing to keep things going. One winter Jim discovered an ermine was living in the basement. He would bring up some hamburger to feed the ermine and encourage it to eat the mice.

Jim was always looking out for the roads as well. He knew where the roadsides might need shoring up, and many times he would dump a load of rock with his own truck in order to prevent erosion. He always mowed the roadsides on the Stage Road in South Pomfret when needed. He would check the culverts, dig out ditches, and do whatever he could to help the road crew.

Jim has also been an active member of the Teago Fire Department for the past 30 years. He has served as fire chief, among other things, while contributing to the department in many ways and keeping things running smoothly.

Both Jim and Loie's dedication to the Pomfret community will long be remembered and appreciated.



## **A Tribute to Lynn McMorris –Teacher and Principal for 30 Years**



The town of Pomfret, and more importantly the children of Pomfret, have been graced with Lynn's teaching and leadership ability for three decades.

Lynn began serving the town of Pomfret as a teacher in the one-room Hewittville schoolhouse. Grades 1 – 6 attended school in a single room with one teacher, the good old days. Lynn has many memories and stories of her days in the one-room schoolhouse. Like the time a skunk family inhabited Hewittville and displaced the students for three days. Their new home became the Town Hall with the Kindergarten who didn't enjoy the skunk smell that had permeated the books of the second grade.

The time came for the one-room schoolhouses to become one school. Lynn facilitated the discussion and planning to consolidate the five schools: North, Hewittville, Center, Town Hall and South into one, becoming The Pomfret School. Embedded in this name is the pride felt at each school. She embraced and united the independence and strength of each school into one amazing school. Lynn expected her staff to give 100 percent and then some, as she did herself. From this ethic, she created a strong school whose reputation has spread well outside the borders of Pomfret.

Lynn brought new life and adventure into the school with the addition of the school Musical. A two week crash course in staging a production with actors ranging from Kindergartners to 6<sup>th</sup> graders – in the end a wonderful show enjoyed by the audience and a tremendous learning experience for the children.

She was also the inspiration behind implementing the French program into the school for grades 4-6. The kids are challenged in new ways as they learn a second language.

Lynn has touched many lives within our town over the years. She has educated multiple generations of Pomfret families. The kids grow up, some stay in town, some move away and have families of their own, but all of them come back to The Pomfret School to say hi to Lynn.

Lynn, a heartfelt thank you for the many years of dedicated service to the children and families of Pomfret.

## SELECTBOARD'S REPORT

This year has been an extremely busy and exciting time for Pomfret with many projects being completed. On January 2, 2009 the Town offices were moved from the small brick building to the remodeled Center School. O'Hara and Gercke, Inc. of White River Jct. completed the work in only four months. Hunter Ulf (a resident of North Pomfret) was the architect and project coordinator. Our town road crew completed all of the site work on the outside with the newly purchased excavator. This saved the Town several thousand dollars. The Selectboard wishes to thank both Hunter Ulf and O'Hara and Gercke for transforming the Center School into one of the best town offices in the region. The Selectboard also wishes to thank the residents of Pomfret and especially the Listers, Town Clerk and Town Treasurer for their patience and cooperation during the process of evaluating alternatives, planning, and constructing the new offices.

This year we experienced unprecedented increases in our operating costs. Prices for road salt and diesel fuel more than doubled, and the severe winter lead to higher labor costs. Our paving costs were \$89,000 over budget. In July we finished reclaiming the Stage Road with Town funds at a cost of \$258,482.40. Late in August the town received a paving grant for \$175,000. Two sections of the Pomfret Road, County Flats and Bunker Hill Road to Caper Street, were in dire need of reclaiming. The costs to reclaim these two sections had risen from \$192,000 in March to \$271,000 in August. Faced with these skyrocketing costs and to secure the grant, the Selectboard decided to reclaim the two sections.

We also received a \$175,000 bridge grant that was used to replace the Wayside Road Bridge. This bridge was at risk of collapse.

The landslide on Pomfret Road at the Hartford/Pomfret Town line was repaired. We worked closely with the Town of Hartford officials and our state representatives to obtain a \$300,000 state highway emergency grant for the project. Because most of the affected area was in Hartford, Pomfret's costs were only about \$4000.

This year, with the help of Dennis Barbour, we again mowed most of the roadsides throughout the town of Pomfret. The purchase of an excavator and trailer has enabled us much more flexibility in cleaning ditches and replacing culverts as well as saved money from subcontracting this work.

And, with the help of Bob O'Donnell, we negotiated an Operating Protocol with CVPS, which will ensure that plans for powerline relocations will be reviewed by the Planning Commission and Selectboard before CVPS requests authorization to relocate power poles in the Town right-of-way.

We have presented the first rendition of a Capital Improvements Plan for the Town highway equipment. We intend to continue developing this plan and discussing with townspeople so that it can be used as a planning tool for major projects in the future. We wish to thank the Capital Improvements Planning Committee for all of their hard work and input in getting us to this point in developing the Capital Improvements Plan for Pomfret.

At the request of residents on Skyline Drive, we are reviewing the possibility of reclassifying a half-mile section of Skyline Drive from Class IV to Class III. There will be a hearing sometime this spring on this issue. We are in the process of updating our highway and personnel ordinances for the Town of Pomfret.

The Pomfret and Barnard Selectboards worked together this year in getting the town line surveyed where it crosses the Stage Road. A hearing was held in Pomfret in December and one will be held in Barnard in January of 2009. A decision on the location of this section of the Town line will be made in 2009.

We wish to thank the Cemetery Commission for their activity during the past year in remapping our cemetery lots and maintaining all of our cemeteries.

Also, we wish to thank the Funding Committee for applying for grants to maintain and fix up all of our town buildings.

We wish to express the sincere appreciation of the Selectboard and all townspeople to the many volunteers of the Emergency Services Commission, Fire Departments and Fast Squad for your dedication and service to the Town of Pomfret.

Respectfully submitted,

Robert S. Harrington, Chair  
Neil I. Lamson  
Douglas Tuthill  
Selectboard, Town of Pomfret

**SUMMARY OF TOWN MEETING**  
**March 4, 2008**

ARTICLES:

1. Robert J. O'Donnell was elected Moderator.
2. Andrew Mann was elected Town Clerk.
3. The reports were accepted as submitted.
4. Other Town Officers were elected, see inside back cover of this Town Report.
5. Fred S. Doten, Sr. was elected for a three year term as Trustee for the Russ, Hawkins and Hutchinson Funds (listed as "Trustees of Public Funds" on inside back cover).
6. Michael S. Reese was elected for a five year term on the Pomfret Emergency Services Commission.
7. The sum of \$27,667 was appropriated for the Abbott Memorial Library.
8. The sum of \$27,550 was appropriated for the Pomfret Emergency Services Organization for operating expenses.
9. The sum of \$25,000 was appropriated for the Fire Equipment Reserve Fund.
10. The release of \$30,000 from the Fire Equipment Reserve Fund was authorized for the purchase of a used tanker by the Teago Fire Department.
11. The sum of \$3,750 was appropriated for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
12. The sum of \$1,500 was appropriated for the Ottauquechee Community Partnership, which includes the Spectrum Teen Center and the Shining Light Mentorship Program.
13. A five-year tax exemption for the property owned by the Teago Volunteer Fire Department was approved.
14. A five-year tax exemption for the property owned by the Pomfret Volunteer Fire Department was approved.
15. A five-year property tax exemption for the Teago Grange Hall Building and lot, owned by the Teago Community Hall Association, was approved.
16. The Selectboard was authorized to spend unanticipated funds such as grants and gifts received by the town.
17. Authorization was approved to use the entire balance of the Appalachian Trail Fund towards the cost of the Town Office expansion, in lieu of borrowing if the project cost does not exceed \$222,000, or in addition to borrowing if the project cost exceeds \$222,000, up to a total project cost of \$298,000.
18. The budget of \$1,581,863 as shown in the Town Report was amended to \$1,657,863 and approved.
19. The sum of \$893,222 to be raised in taxes for town and highway expenses was approved.
20. It was voted that the Town Treasurer collect taxes in two installments, on August 5, 2008 and November 5, 2008. Late payments will be subject to interest at 1% per calendar month or part thereof. All taxes outstanding on November 6, 2008 will be delinquent and subject to a penalty of 8% for the Town.
21. A resolution was adopted to enter into an Interlocal Contract with other municipalities in order to establish a broadband communications system for high-speed internet, telephone, and cable television.
22. A resolution was adopted requesting that a determination be made by the Administration, Legislature, and Vermonters to move to a public education system governed, financed, and managed either locally, or by the State.

Respectfully submitted,  
Andrew Mann  
Town Clerk

## WARNING - TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 3, 2009, at 9:00 AM (Voting by Australian Ballot for WUHS budget will be at Town Hall from 9:00 AM to 7:00 PM)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers: Selectboard, 3 yr. term; Treasurer, 1 yr. term; Collector of Delinquent Taxes, 1 yr. term; Cemetery Commissioner, 3 yr. term; Lister, 3 yr. term; Auditor, 3 yr. term; Grand Juror, 1 yr. term; Town Agent, 1 yr. term; and Library Trustees, two for 3 yr. terms.
5. To elect a Trustee for the Russ, Hawkins, and Hutchinson Funds for a 3 year term.
6. To elect three persons to serve on the Pomfret Emergency Services Commission, one for a 1 year term, one for a 2 year term, and one for a 5 year term.
7. To see if the Town will amend the terms of office for future members of the Pomfret Emergency Services Commission from the existing five year terms to three year terms, beginning with election of the next open position and with terms staggered so that two terms will expire every year for two years and one term will expire the third year.
8. To see if the Town will amend the present condition that members of the Pomfret Emergency Services Commission may not serve for more than two terms to there being no limit on the number of terms a member of the Pomfret Emergency Services Commission may serve.
9. To see if the Town will amend the present condition that the Pomfret Emergency Services Commission shall meet at least every month at a regular time and place to the condition that the Pomfret Emergency Services Commission shall meet as it deems appropriate at times and places duly noticed and shall meet at least once during each quarter of the calendar year.
10. To see what sum the Town will appropriate for the Emergency Services Organization account administered by the Town Treasurer to be used for operating expenses. The sum of \$37,700 was requested. *(see page 23)*
11. To see what sum the Town will appropriate for the Fire Equipment Reserve Fund. The sum of \$15,000 was requested. *(see page 23)*
12. To see if the Town will appropriate the sum of \$30,000 out of the Fire Equipment Reserve Fund to be used to purchase a new pumper truck for the Teago Fire Department. This sum is to take the place of the \$30,000 appropriated last year to be used by the Teago Fire Department to purchase a tanker truck. *(see page 23)*
13. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$27,667 was requested. *(see page 26)*



14. To see if the Town will appropriate the sum of \$3,950 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Alliance of Vermont and New Hampshire, Inc. (by petition) *(see page 37)*
15. To see if the Town will appropriate the sum of \$1,500 to support programming of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. (by petition) *(see page 39)*
16. To see if the Town will vote the budget of \$1,168,984 for town and highway expenses as shown in the town report. *(see page 14)*
17. To see what sum the Town will vote to raise in taxes. (The sum of \$903,512 as estimated in the Comparative Statement may be altered by actions taken on previous articles.) *(see page 14)*
18. To see if the Town will have the treasurer collect taxes in two installments, on August 15, 2009 and on November 5, 2009. Late payments will be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6, 2009 will be delinquent and subject to a penalty of 8% for the Town.
19. To see if the Town will authorize the Selectboard to act in its behalf in proceeding with plans for the EC Fiber network, as voted and approved in last year's Town meeting. *(see page 35)*
20. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 30<sup>th</sup> day of January, 2009.

Robert S. Harrington, Chair  
Neil I. Lamson  
Douglas J. Tuthill

SELECTBOARD  
TOWN OF POMFRET

## AUDITORS' REPORT

We have verified the existence of the stated cash balances, examined the accounts and records of the Town Officers, and to the best of our knowledge the statement of accounts appearing in this report portray the condition of the finances of the Town of Pomfret and the Pomfret School District.

With the state of the economy and in our ongoing effort to save tax dollars, this year in particular we have worked to reduce the overall production cost of the Town Report. Since the leading way to reduce cost is to reduce the number of pages, difficult decisions on its content and format were made.

For the last couple of years, we have included the "Vermont Department of Taxes: Education Tax Rates" sheet as a supporting document to the Town Treasurer's Tax Account. Although a nice feature, this is information that is mailed to all property taxpayers with their tax bills, and it is also readily available from the Vermont Department of Taxes. To obtain a copy, you may either telephone the Vermont Department of Taxes at (802) 825-5860 or visit the following website: [www.state.vt.us/tax/pvredtaxrates.shtml](http://www.state.vt.us/tax/pvredtaxrates.shtml).

In another space saving measure, the full Town Meeting minutes that we started to include in the 2005 Town Report—when we went to a larger format overall—no longer appear in their entirety. As public record, they are on file at the Town Clerk's office, and copies are available upon request. If you miss having a copy of the full Town Meeting minutes, please contact the Town Clerk, who will be happy to share a copy.

Finally, in addition to formatting adjustments to conserve space, we also asked organizations to limit the length of their written narratives and to be sure to include contact information in case anyone would like additional details about their programs. Consequently, you will find the "Other Reports to the Town" section of the Town Report shorter, and we encourage you to contact organizations directly should you like more information. In the future, we are considering having just one page in the Town Report that would list the name and contact information for outside organizations of interest to the Town, instead of including written reports for each. If you feel strongly about this, please let us know.

By reducing the overall number of pages, we have also been able to go back to stapling the report, rather than having them spiral bound. Again, although the spiral binding may be a nice feature, it is a more expensive and not essential one.

While considering ways to reduce future production costs, it was suggested that we follow the Town of Hartland's lead and mail everyone an abridged document, which would include critical reports like the Town Meeting Summary, Warning, and Town Operating Account. Then, people who were interested in the full Town Report could pick up copies from the Town Clerk, at the Library and other designated locations in Town. As a result, we might not have to print or mail full reports to those who do not use or want them, saving quite a bit of money. At this time, no decision has been made and your feedback on this and any other aspect of the Town Report is welcome and appreciated.

Respectfully submitted,

Elizabeth L. Rhodes  
Robert J. Anderegg  
Carlene M. Hewitt

## RECORDED VITAL STATISTICS

### 2008 Marriages

March 01	Lance Lucien Keene of Andover, MA and Tania Ibeth Zuleta Diaz of Barranquilla, Columbia.
June 28	Michael Jeffrey Schoen and Catherine Bailey Jones, both of Orange, CT.
July 19	Joshua John Coyle and Kelsey Ann Moore, both of Pomfret, VT.
July 19	Colin Royce Baron and Michelle Diane Kaplan, both of Pawling, NY.
August 02	Robert Howard Chase and Melissa Mailloux, both of Pomfret, VT.
August 14	Daniel Gordon Lewis of Pomfret, VT and Janet Adassa Powell of Woodstock, VT.
September 06	Benjamin Payson Dodge of Manchester, MA and Amanda Mueller Schuessler of Marion, MA.
September 06	Jesse Nathan Gill Wheadon and Shannon Suzanne Adalie Shanks, both of Pomfret, VT.
September 13	Christopher G. Nichols of Pomfret, VT and Ingrid Moulton of Woodstock, VT.
September 20	Austin Richard Chadd and Mary Ellen Donaldson, both of Portland, ME.

### 2008 Deaths/Burials

January 31	Scott C. Emery of Athol, MA, age 36.
February 17	Leila Sears of Pomfret, VT, age 89.
July 02	Roland Parker Voorhees of Pomfret, VT, age 63.
September 04	Elbridge Webster of Pomfret and Woodstock, VT, age 90.

## LISTERS' REPORT

As most of you know, we have spent this past year visiting and appraising all Pomfret properties. We finished the 2008-2009 reappraisal visits in January, with the exception of new and continuing work on permits, which we will finish in April. We are now finishing the computer entries of all the data gathered.

When the computer work is complete we will be compiling a Reappraisal Book that will list all properties in town with their previous listed value and new listed value. The Reappraisal Book will outline the grievance procedures and a format for informal hearings for those who want general information on how the property values were arrived at.

Daphne Gratiot is retiring after 22 years of dedicated service as a Lister for the Town of Pomfret. We cannot begin to thank her for her many hours of immeasurable labor and her constant support for the town. Even though she is retiring she tells us she will only be a phone call away. We will still have access to her knowledge and experience, which is priceless.

### SUMMARY OF DATA IN GRAND LIST

**Form 411 - (Town code: 489)**

#### Main District

(Taxable value includes only those values used when issuing tax bills.)

REAL ESTATE	Count	Taxable	Taxable	Taxable	Taxable
		Municipal LV	Education LV Homestead	Education LV NonResidential	Total Education LV
Residential I	147	21,015,093	18,100,226	2,914,867	21,015,093
Residential II	212	56,745,133	47,094,960	9,650,173	56,745,133
Mobile Home-U	3	105,425	42,706	62,719	105,425
Mobile Home-L	5	392,891	220,551	172,340	392,891
Vacation I	34	4,903,194	261,220	4,641,974	4,903,194
Vacation II	126	52,018,842	0	52,018,842	52,018,842
Commercial	15	3,592,232	0	3,310,904	3,310,904
Commercial Apts	0	0	0	0	0
Industrial	0	0	0	0	0
Utilities-Electric	1	1,188,831	0	1,188,831	1,188,831
Utilities-Other	0	0	0	0	0
Farm	3	150,836	0	150,836	150,836
Other	0	0	0	0	0
Woodland	0	0	0	0	0
Miscellaneous	106	4,467,285	72,366	4,446,642	4,519,008
<b>TOTALS</b>	<b>652</b>	<b>144,579,762</b>	<b>65,792,029</b>	<b>78,558,128</b>	<b>144,350,157</b>
Cable		0	0	0	0
Machinery and Equipment		0			
Inventory		0			
<b>TOTAL TAXABLE PROPERTY</b>		<b>144,579,762</b>	<b>65,792,029</b>	<b>78,558,128</b>	<b>144,350,157</b>
<b>TOTAL GRAND LIST</b>		<b>1,445,797.62</b>	<b>657,920.29</b>	<b>785,581.28</b>	

#### Summary of Adjustments to Taxable Values (Local Agreements, Etc.)

Approved (VEPC) Contracts/Exemptions	0
Grandfathered Contracts/Exemptions	139,000
Non-Approved (Voted) Contracts/Exemptions	51,723
Homestead Non-Approved (Voted) Contracts/Exemptions	0
Non-Residential Non-Approved (Voted) Contracts/Exemptions	51,723
Municipal Contracts (Owner Pays Education Tax)	0
Special Exemptions (Ski Lifts, Etc.)	281,328
Current Use (Use Value Appraisal Program)	30,950,721
Veteran Exemptions	0
Homestead Veteran Exemptions beyond 10K	0
Non-Residential Veteran Exemptions beyond 10K	0

## TOWN TREASURER'S TAX ACCOUNT

2008 Property Taxes:	
Property Taxes Paid to School	\$ 2,021,676.00
Taxes to Be Paid to State, Act 68	1,188,752.39
Taxes Retained by Town Per Act 68 Formula	<u>6,538.00</u>
Total School Taxes	3,216,966.39
Town Tax for Town and Highway Expenses	<u>893,222.00</u>
<b>TOTAL Taxes to Be Raised</b>	<b>\$ 4,110,188.39</b>

	2007 Resident	2007 Non-Resident	2008 Resident	2008 Non-Resident
Tax Rates				
School, per State	2.0795	2.1925	2.2493	2.2121
Town and Highway	.5705	.5705	.6165	.6165
Local Agreement <sup>1</sup>	<u>.0008</u>	<u>.0008</u>	<u>.0008</u>	<u>.0008</u>
<b>Total Tax Rate</b>	<b>2.6508</b>	<b>2.7638</b>	<b>2.8666</b>	<b>2.8294</b>

<sup>1</sup>This is the tax that must be raised on the Municipal Grand List to pay the State for Education Tax on properties that we exempted but that do not qualify for State exemption (Non-Approved Contracts).

*1¢ on the tax rate raises \$14,458 (2008)*

*For each \$100,000 of assessment, each 1 cent adds \$10.00 to the individual's tax bill*

### 2008 PROPERTY TAXES COMPUTED:

	RATE	GRAND LIST	AMOUNT RAISED
Non-Resident Education	2.2121	785,064 *	1,736,640.25
Homestead Education	2.2493	657,920	1,479,860.13
Municipal Tax	0.6165	1,445,798	891,331.21
Local Agreements	0.0008	1,445,798	<u>1,156.58</u>
			<b>\$ 4,108,988.17</b>

\*\$785,064 equals the total Grand List minus the Non-Residential Non-Approved (Voted) Contracts/Exemptions; see Summary of Data in Grand List on page 9

### 2007 Property Taxes Billed

### 2008 PROPERTY TAXES COLLECTED & DELINQUENT:

2008 Property Taxes	
Current Year Collected	\$ 3,967,358.82
Current Year Delinquent Collected	<u>108,649.62</u>
Total 2008 Taxes Collected	\$ 4,076,008.44
Delinquent 2008 Taxes as of 12/31/08	<u>32,979.73</u>
<b>2008 Property Taxes Collected and Delinquent</b>	<b>\$ 4,108,988.17</b>

### INTEREST COLLECTED ON TAXES:

Collected on 2008 Taxes	\$ 929.86
Collected on Prior Years Taxes	<u>4,237.22</u>
<b>TOTAL Interest Collected on Taxes</b>	<b>\$ 5,167.08</b>

### PENALTIES COLLECTED ON TAXES:

8% Penalty on 2008 Taxes	\$ 8,804.67
8% Penalty on Prior Years Taxes	1,679.40
Late Filing Fees	<u>983.28</u>
<b>TOTAL Penalties Collected on Taxes</b>	<b>\$ 11,467.35</b>

**DELINQUENT PROPERTY TAX LIST**

<b>Tax Year</b>		<b>TAXES</b>	<b>INTEREST</b>	<b>PENALTY</b>
<b>2006</b>	Keith, Donald & Tracy	\$ 559.81	\$ 151.28	\$ 44.78
	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	1,496.32	14.96	0.00
	<b>TOTAL 2006</b>	<u>\$ 2,056.13</u>	<u>\$ 166.24</u>	<u>\$ 44.78</u>
<b>2007</b>	Klampert, Mary C.	1,188.68	0.00	0.00
	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	3,240.67	242.06	138.34
	Haynes, Nancy Moll	398.76	39.90	0.00
	<b>TOTAL 2007</b>	<u>\$ 4,828.11</u>	<u>\$ 281.96</u>	<u>\$ 138.34</u>
<b>2008</b>	Pomfret Mountain View, LLC	\$ 10,757.06	376.53	860.56
	Dunn, Joan M.	1,950.32	68.25	156.02
	Laughlin, Lindsay	465.11	0.00	0.00
	Klampert, Mary C.	2,676.04	93.66	214.08
	Salmon, James & Lynn	510.60	17.85	40.84
	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	3,093.58	61.86	247.49
	Marshall, Malcolm	52.66	0.00	0.00
	Nash, Christopher	52.04	0.52	0.00
	Waetjen, Mrs. Waltrant G. A.	131.32	2.62	10.51
	Martin, Bruce H. & Thea E.	704.37	7.04	0.00
	Collins, Gary	1,994.48	69.79	159.56
	Tracy, Francis A.	549.59	11.00	43.97
	Tipton, Frederick	675.06	6.76	44.14
	Haynes, Nancy Moll	7,215.68	252.56	577.26
	Haynes, Nancy Moll	2,151.82	75.32	172.14
	<b>TOTAL 2008</b>	<u>32,979.73</u>	<u>1,043.76</u>	<u>2,526.57</u>
<b>SUMMARY</b>	<b>2006</b>	2,056.13	166.24	44.78
	<b>2007</b>	4,828.11	281.96	138.34
	<b>2008</b>	<u>32,979.73</u>	<u>1,043.76</u>	<u>2,526.57</u>
<b>DELINQUENT TAXES, PENALTIES, INTEREST</b>		<b>\$ 39,863.97</b>	<b>\$ 1,491.96</b>	<b>\$ 2,709.69</b>
<b>DECEMBER 31, 2008</b>				

**DELINQUENT TAX REPORT**

Total Delinquent Taxes, January 1, 2008 (prior years)		\$ 23,295.90
Delinquent Taxes for 2008 (Nov. 6th)		<u>141,640.63</u>
<b>TOTAL DELINQUENT TAXES, 2008 &amp; PRIOR YEARS</b>		<b>\$ 164,936.53</b>
Delinquent 2008 Taxes Collected	\$ 108,649.62	
Delinquent Prior Years' Taxes Collected	16,411.66	
Adjustment	<u>11.28</u>	
<b>TOTAL DELINQUENT TAXES COLLECTED IN 2008</b>		<u><b>125,072.56</b></u>
<b>TOTAL Delinquent Taxes Due December 31, 2008</b>		<b>\$ 39,863.97</b>

## TOWN TREASURER'S REPORT

December 31, 2008

Balance on hand, January 1, 2008:		
Citizens Bank Checking Account #4010071630	\$	176,966.19
Citizens Bank C.D. #0712124151 due 5/30/08 @ 4.36%		609,843.00
Citizens Bank C.D. #0708083884 due 4/04/08 @ 5.00%		144,977.50
<b>Total on hand, January 1, 2008</b>	<b>\$</b>	<b>931,786.69</b>
Less School Tax Funds Reserved 12/31/07 (due 6/1/08)		<u>(609,843.00)</u>
Available January 1, 2008	\$	321,943.69
Receipts for 2008		1,764,034.71
Less Disbursements for 2008		<u>(2,152,761.24)</u>
Loss for 2008 as shown in Comparative Statement		<u>(388,726.53)</u>
<b>Balance on hand, December 31, 2008</b>	<b>\$</b>	<b>(66,782.84)</b>
RECONCILIATION:		
Citizens Bank Checking Account #4010071630	\$	353,657.01
School Tax due State 6/01/09		<u>(420,439.85)</u>
<b>Balance on hand, December 31, 2008</b>	<b>\$</b>	<b>(66,782.84)</b>

## TOWN AND SCHOOL ASSETS

Town Hall with land  
Town Offices (Center School), Former Clerk's Office Building, and town shed with land  
Town Garage with land  
The Pomfret School with 38 acres of land, more or less  
Hewittville Cemetery  
Burns Cemetery  
Bunker Hill Cemetery  
Land, 35 acres, more or less, formerly Joe Ranger's property  
Land, 100 acres, more or less off Joe Ranger Road  
Land, 1 acre, more or less at junction of Mill Brook and the White River  
Land, small parcel at Kenyon Hill bridge  
North Pomfret picnic area (near firehouse)  
Abbott Memorial Library  
Abida Smith Tavern sign  
Thomas Ware portraits (7), currently on loan to Woodstock Historical Society  
Benjamin Franklin Mason paintings (5)  
One share at Members' Advantage Community Credit Union, purchased @ \$5.00, valued 12/31/08 at \$14.22.  
Landfill Coupons: \$ 773.30 (20 punch cards @ \$37.00 and 9 individual coupons @ \$3.70)

## TOWN INDEBTEDNESS

None

**TOWN OF POMFRET**  
**Combined Balance Sheet**  
**All Fund Types**  
**December 31, 2008**

	General Funds	Special Funds	Capital Funds	— Trust Funds —		Totals
				Restricted	Designated	
<b>ASSETS</b>						
Cash on hand:			244,202.19	125,699.61	75,210.29	445,112.09
Town Ckg. Acct.	353,657.01					353,657.01
Emergency Services Ckg. Acct.		2,819.22				2,819.22
Library Ckg. Acct. & Short-Term CD		31,067.48				31,067.48
Cemetery Ckg. Acct.		1,143.16				1,143.16
Delinquent Taxes Receivable	39,863.97					39,863.97
Del. Int. & Penalties Receivable	4,201.65					4,201.65
<b>TOTAL ASSETS</b>	<b>397,722.63</b>	<b>35,029.86</b>	<b>244,202.19</b>	<b>125,699.61</b>	<b>75,210.29</b>	<b>877,864.58</b>
<b>DEFERRED REVENUE &amp; FUND BALANCES</b>						
Deferred Revenue	44,065.62					44,065.62
Unreserved General Funds	353,657.01					353,657.01
Emergency Services		2,819.22				2,819.22
Library Assets		31,067.48		16,100.56	25,231.88	72,399.92
Cemetery Fund		1,143.16		30,202.63	10,798.48	42,144.27
Bridge Fund			59,897.57			59,897.57
Equipment Reserve Fund			36,789.96			36,789.96
Fire Equipment Reserve Fund			147,514.66			147,514.66
Henry T. LaBounty Fund				53,433.61	30,727.44	84,161.05
Town Hall Maintenance Fund				6,475.00	550.20	7,025.20
Scott Harrington Road Fund				355.00	7.12	362.12
Avis Keith Educational Fund				5,410.49	850.25	6,260.74
Mabel Vaughan Educational Fund				8,526.38	1,004.36	9,530.74
Lease Land Fund				1,720.00	270.21	1,990.21
Russ Fund				300.00	291.90	591.90
Hawkins & Hutchinson Fund				2,397.65	4,460.86	6,858.51
Churchill Fund				278.29	678.95	957.24
Vail Grange Fund				500.00	338.64	838.64
<b>TOTAL FUND BALANCES</b>	<b>397,722.63</b>	<b>35,029.86</b>	<b>244,202.19</b>	<b>125,699.61</b>	<b>75,210.29</b>	<b>877,864.58</b>
<b>LIABILITIES</b>						
School Tax due State	(420,439.85)					(420,439.85)

## COMPARATIVE FINANCIAL STATEMENT

Fiscal years 2006, 2007, 2008 with Budgets  
For the Town of Pomfret including the Pomfret School District

— RECEIPTS —	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ACTUAL 2008	BUDGET 2009
Total Taxes Assessed	3,695,008.29	3,886,844.86	*	4,108,988.17	*
Less School Tax to School	-1,906,053.00	-1,842,518.00	*	-2,021,676.00	*
Less School Tax to State	<u>-1,166,005.00</u>	<u>-1,219,686.00</u>	*	<u>-1,188,752.39</u>	*
Total Town Assessment	622,950.29	824,640.86	893,222	898,559.78	903,512
Less Current Year Delinquent	-24,199.16	-14,758.12	<u>-20,000</u>	<u>-32,979.73</u>	<u>-40,000</u>
<b>Net to Town</b>	<b>598,751.13</b>	<b>809,882.74</b>	<b>873,222</b>	<b>865,580.05</b>	<b>863,512</b>
Delinquent Prior Years Taxes	36,396.09	20,348.14	15,000	16,411.66	15,000
Receipts in Lieu of Taxes	113,784.00	132,713.00	128,700	170,269.00	156,672
Interest & Penalties	40,396.30	61,026.01	38,000	47,118.91	28,500
Income Accounts	14,413.65	19,740.02	15,795	14,917.17	11,700
State & Other Funds	<u>157,731.48</u>	<u>154,883.28</u>	<u>143,490</u>	<u>492,415.13</u>	<u>98,600</u>
<b>Subtotal</b>	<b>961,472.65</b>	<b>1,198,593.19</b>	<b>1,214,207</b>	<b>1,606,711.92</b>	<b>1,173,984</b>
Loan Proceeds - 3 yr amortization					75,000
Transfer from LaBounty Fund	50.00	1,575.00	20,000	25.00	20,000
Transfer from Bridge Account				25,365.00	
Transfer from Equipment Reserve	50,000.00		53,000	53,000.00	
Transfer from AT Land Sale Fund			75,000	78,932.79	
Cemeteries Income/Transfers	<u>3,673.51</u>				
<b>Total Transfers</b>	<b>53,723.51</b>	<b>1,575.00</b>	<b>148,000</b>	<b>157,322.79</b>	<b>95,000</b>
<b>TOTAL TOWN RECEIPTS</b>	<b>1,015,196.16</b>	<b>1,200,168.19</b>	<b>1,362,207</b>	<b>1,764,034.71</b>	<b>1,268,984</b>
<b>— EXPENSES —</b>					
Town Clerk Payroll & Expense	22,609.33	25,010.96	30,320	27,094.13	24,920
Town Treasurer Payroll & Expense	18,600.00	18,741.50	24,500	21,166.64	20,600
Listers & Reappraisal	4,226.78	11,717.85	74,700	36,583.82	39,450
Other Town Officers & Expenses	19,151.25	21,217.99	20,250	17,833.31	18,525
Municipal Office Expense	6,357.56	11,787.97	15,159	16,566.15	24,500
General Expenses	5,894.61	10,032.24	5,800	8,939.67	5,430
Extraordinary Expenses	950.00		1,000	10,761.25	1,000
Voted Appropriations	84,066.00	85,609.00	88,692	88,692.00	88,141
Assessments	46,843.30	51,290.12	51,384	51,384.09	49,591
Town Hall	3,305.75	4,720.36	5,379	4,825.75	6,027
Highway Summer Account	184,074.86	238,335.22	259,311	260,175.17	260,000
Highway Winter Account	200,345.75	285,550.92	304,375	357,602.83	343,700
Highway Selectmen's Account	<u>144,386.68</u>	<u>117,609.31</u>	<u>181,337</u>	<u>174,269.20</u>	<u>76,600</u>
<b>Subtotal</b>	<b>740,811.87</b>	<b>881,623.44</b>	<b>1,062,207</b>	<b>1,075,894.01</b>	<b>958,484</b>
Highway Retreatment	314,699.38	149,996.78	280,000	544,817.68	182,000
Special Projects	2,950.00	24,158.11	314,656	532,049.55	28,500
Cemeteries	<u>4,471.80</u>				
<b>TOTAL EXPENSES</b>	<b>1,062,933.05</b>	<b>1,055,778.33</b>	<b>1,656,863</b>	<b>2,152,761.24</b>	<b>1,168,984</b>
Gain or Loss	-47,736.89	144,389.86	-294,656 <sup>1</sup>	-388,726.53 <sup>2</sup>	100,000 <sup>3</sup>
<b>TOTAL BALANCE</b>	<b>1,015,196.16</b>	<b>1,200,168.19</b>	<b>1,362,207</b>	<b>1,764,034.71</b>	<b>1,268,984</b>

\* Unknown until June when School Tax rates are set by the State. Pomfret raises more in taxes than its school budget; the difference is sent to the State.

<sup>1</sup> \$144,656 and \$75,000 to come from surplus carried over and reserved as shown in last year's report on pages 16 and 17.

The 2008 Budget has also been adjusted to reflect the extra \$75,000 approved for the Town Office renovation, knowing it could be borrowed. So it was anticipated that \$294,656 more could be spent than raised in 2008.

<sup>2</sup> More than anticipated was spent than raised (see Selectboard Report for explanation of paving grants and road expenses).

<sup>3</sup> In 2009 \$100,000 less will be spent than raised from taxes and other sources, in order to replenish cash reserves.



**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

[Page 1 of 5]

	<b>Actual 2007</b>	<b>Budget 2008</b>	<b>Actual 2008</b>	<b>Budget 2009</b>
<b>— RECEIPTS —</b>				
<b>Taxes Current Year</b>				
Property Taxes Collected	3,706,769.06		3,967,358.82	
Delinquent Current Year Collected	165,317.68		108,649.62	
Less School Tax Paid & Due to State Current Year	-1,219,686.00		-1,188,752.39	
Less School Tax Paid to School Current Year	-1,842,518.00		-2,021,676.00	
<b>Net Taxes to Town</b>	<b>809,882.74</b>	<b>873,222</b>	<b>865,580.05</b>	<b>863,512</b>
<b>Other Tax Items</b>				
Delinquent Tax from Prior Years Collected	20,348.14	15,000	16,411.66	15,000
Current Use Reimbursement	128,729.00	125,000	163,147.00	150,000
VT State Land in Lieu of Taxes	2,126.00	2,100	4,172.00	4,172
Appalachian Trail Land in Lieu of Taxes	1,858.00	1,600	2,950.00	2,500
<b>Total Other Tax Items</b>	<b>153,061.14</b>	<b>143,700</b>	<b>186,680.66</b>	<b>171,672</b>
<b>Interest &amp; Penalties Received</b>				
Interest Collected on Taxes	4,656.23	3,000	5,167.08	3,000
Penalties - Late Taxes (8%)	13,718.55	10,000	10,484.07	10,000
Penalties - Late Homestead Filing	902.76		983.28	500
Earnings on Accounts	41,748.47	25,000	30,484.48	15,000
<b>Total Interest &amp; Penalties</b>	<b>61,026.01</b>	<b>38,000</b>	<b>47,118.91</b>	<b>28,500</b>
<b>Income Accounts</b>				
Recording Fees	10,549.00	9,000	7,543.25	6,000
Copying/Use of Records	2,828.30	2,500	1,868.42	2,000
Landfill Coupons Sold	15,022.25		13,771.70	
(less Landfill Coupons Purchased)	-13,790.00		-14,238.00	
Marriage/Civil Union Licenses Issued <sup>1</sup>	138.00	45	384.00	
( less cost to State)	-90.00		-310.00	
Dog Licenses Issued <sup>1</sup>	1,670.00	1,000	1,751.00	1,000
( less cost to State)	-594.00		-627.00	
Liquor Licenses	200.00	200	200.00	200
Auto Registration Fees	63.00	50	57.00	50
Rent of Town Hall	525.00	500	525.00	500
<u>Town Permit Fees</u>				
Access Permits	350.00	200	50.00	100
Building Permits	1,540.00	1,500	2631.00	1,500
Excess Weight Permits	380.00	400	330.00	350
Planning Commission-Ridgeline			352.00	
Septic Permits	100.00	400		
Zoning Permits	600.00	—	360.00	—
Total Town Permit Fees	2,970.00	2,500	3,723.00	1,950
Miscellaneous Income	248.47		268.80	
<b>Total Income Accounts</b>	<b>19,740.02</b>	<b>15,795</b>	<b>14,917.17</b>	<b>11,700</b>
<sup>1</sup> Budget projection shows net of cost				
<b>State &amp; Other Funds</b>				
State Aid for Highways	128,452.27	128,000	128,181.57	64,000
Highway Retreatment Grant			175,000.00	
Bridge & Culvert Grant			175,000.00	
Grant - Landslide, Hartford Town Line				24,000
Traffic Fines	9,467.00	9,500	7,488.37	7,500
Funds for Reappraisal	5,533.50	5,000	5,686.50	2,500
Reimburse Listers	651.00	600	669.00	600
Listers' Education	389.51	390	389.69	
Planning Commission Grant	3,390.00			
NVRC&D Grant	7,000.00			
HAVA Grant			2,507.10	
less HAVA Grant expenditure (Computer)			-2,507.10	
<b>Total State &amp; Other Funds</b>	<b>154,883.28</b>	<b>143,490</b>	<b>492,415.13</b>	<b>98,600</b>
<b>Transfers &amp; Borrowed Funds</b>				
Loan Proceeds - 3 year amortization				75,000
From LaBounty Fund	1,575.00	20,000	25.00	20,000
From Bridge Account			25,365.00	
From Equipment Reserve Fund		53,000	53,000.00	
From AT Land Sale Fund		75,000	78,932.79	
<b>TOTAL RECEIPTS</b>	<b>1,200,168.19</b>	<b>1,362,207</b>	<b>1,764,034.71</b>	<b>1,268,984</b>

**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

[Page 2 of 5]

	<b>Actual 2007</b>	<b>Budget 2008</b>	<b>Actual 2008</b>	<b>Budget 2009</b>
<b>— EXPENSES —</b>				
<b>Town Clerk</b>				
Town Clerk Salary	17,400.00	17,400	19,020.20	17,400
Clerk Health Insurance	5,520.00	5,520	3,671.77	5,520
Clerk Assistant(s)	105.00	5,000	3,997.16	1,000
Clerk General Expense				100
Town Record Books	373.16	400		400
Book Restoration, Binding, Filming	1,234.80	1,500		
Copier Expense	378.00	500	405.00	500
<b>Total Clerk</b>	<b>25,010.96</b>	<b>30,320</b>	<b>27,094.13</b>	<b>24,920</b>
<b>Town Treasurer</b>				
Town Treasurer Salary	14,000.00	14,000	10,685.38	14,000
Treasurer Health Insurance	4,584.00	5,500	8,814.62	5,500
Treasurer Assistant(s)	157.50	5,000	1,666.64	1,000
Treasurer General Expense				100
<b>Total Treasurer</b>	<b>18,741.50</b>	<b>24,500</b>	<b>21,166.64</b>	<b>20,600</b>
<b>Board of Listers</b>				
Listers General Payroll	4,575.00	5,500	5,682.25	8,000
Listers General Expense	155.95	200	260.02	250
Listers Education & Dues			1,103.45	1,200
Reappraisal Payroll & Expense	6,986.90	69,000 <sup>1</sup>	29,538.10	30,000
<b>Total Listers</b>	<b>11,717.85</b>	<b>74,700</b>	<b>36,583.82</b>	<b>39,450</b>
<b>Other Officers &amp; Related Expenses</b>				
Board of Selectmen	3,000.00	3,000	3,000.00	3,000
Administrative Assistant	500.00	500		
Board of Auditors	3,443.25	4,000	2,799.75	3,000
Constables	840.00	1,500	1,564.00	1,500
Collector of Delinquent Taxes	1,500.00	1,500	1,500.00	1,500
Zoning Administrator	1,312.50	2,500	2,360.00	2,500
Board of Adjustment	329.18	350	472.94	500
Planning Commission	469.40	500	354.48	500
Planning Commission Special Projects	4,250.00			
Town's Cost of FICA & Medicare	3,726.66	4,500	3,882.14	3,950
Workers Compensation Insurance	135.00	150	150.00	325
Public Officers Liability Insurance & Bond	1,712.00	1,750	1,750.00	1,750
<b>Total Other Officers</b>	<b>21,217.99</b>	<b>20,250</b>	<b>17,833.31</b>	<b>18,525</b>
<b>Municipal Office</b>				
Insurance	1,134.00	1,259	1,259.00	1,500
Electricity	1,200.16	1,300	1,319.73	1,800
Propane				1,800
Telephone/Internet	1,648.03	2,000	2,457.22	3,300
Postage & Envelopes	1,524.83	1,500	1,446.77	1,600
Office Supplies	836.86	700	513.41	700
Cleaning				1,500
Building Maintenance	39.00	500	60.00	4,000
Computer Expense	5,121.09	7,700 <sup>1</sup>	9,316.53	8,000
Office Equipment	126.21		137.99	200
Miscellaneous	157.79	200	55.50	100
<b>Total Municipal Office</b>	<b>11,787.97</b>	<b>15,159</b>	<b>16,566.15</b>	<b>24,500</b>

<sup>1</sup> \$6000 of the 7700 shown budgeted for Computer Expense is from the Reappraisal Budget, originally \$75,000

**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

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	Actual 2007	Budget 2008	Actual 2008	Budget 2009
<b>General Expenses</b>				
Town Reports	1,464.00	1,700	1,659.60	1,700
Printing Notices & Ballots	445.27	500	106.75	500
Grounds Maintenance	900.00	900	935.00	1,000
Brick Building Gen Expense (after 2008)				1,000
Center Building General Expense (only through 2008)	4,555.34	2,000	3,809.91	
Educational Conferences/Mileage	643.20	500	197.90	500
E 911 & Pomfret Sign Repair	23.60	100	105.67	100
Ambulance Bills			2,074.84	500
LaBounty Funds Disbursed	1,575.00		25.00	30
Miscellaneous	425.83	100	25.00	100
<b>Total General Expenses</b>	<b>10,032.24</b>	<b>5,800</b>	<b>8,939.67</b>	<b>5,430</b>
<b>Extraordinary Expenses</b>				
Legal Fees & Professional Services		1,000	8,661.25 <sup>1</sup>	1,000
Pomfret/Barnard Town Line Survey			2,100.00	
Town Office Unreimbursed Break-in Expense				
<b>Total Extraordinary Expenses</b>		<b>1,000</b>	<b>10,761.25</b>	<b>1,000</b>
			<sup>1</sup> \$7380 re CVPS Pole Relocaton and Operational Protocol, and \$1281.25 re ECFiber	
<b>Voted Appropriations</b>				
Abbott Memorial Library	26,084.00	27,667	27,667.00	26,667
Pomfret Emergency Services	26,225.00	27,550	27,550.00	37,700
Fire Equipment Capital Reserve	25,000.00	25,000	25,000.00	15,000
Woodstock Visiting Nurses	3,750.00	3,750	3,750.00	3,950
Mental Health Services - HCRS	900.00	900	900.00	979
Council on Aging (Thompson Senior Center)	950.00	975	975.00	995
Woodstock Area Job Bank	200.00	200	200.00	200
M. Lussier Health Referral - HIRS	200.00	200	200.00	200
Ottawaquechee Community Partnership	1,500.00	1,500	1,500.00	1,500
Pentangle	800.00	950	950.00	950
<b>Total Voted Appropriations</b>	<b>85,609.00</b>	<b>88,692</b>	<b>88,692.00</b>	<b>88,141</b>
<b>Assessments</b>				
Windsor County Tax	21,986.62	20,593	20,593.09	17,750
U.Valley Recycling & Waste Management	5,384.50	5,874	5,874.00	5,874
Ambulance Service	21,538.00	22,517	22,517.00	23,496
VLCT Dues	1,299.00	1,318	1,318.00	1,389
Two Rivers-Ottawaquechee Regional Comm.	1,082.00	1,082	1,082.00	1,082
<b>Total Assessments</b>	<b>51,290.12</b>	<b>51,384</b>	<b>51,384.09</b>	<b>49,591</b>
<b>Town Hall</b>				
Fuel Oil	3,115.13	3,000	2,855.22	3,000
Electricity	530.94	600	532.02	600
Insurance	833.00	979	979.00	1,077
Propane	81.79	100	151.01	150
Cleaning & Miscellaneous	159.50	200	33.50	200
Repairs & Maintenance		500	275.00	1,000
<b>Total Town Hall</b>	<b>4,720.36</b>	<b>5,379</b>	<b>4,825.75</b>	<b>6,027</b>

**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

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	<b>Actual 2007</b>	<b>Budget 2008</b>	<b>Actual 2008</b>	<b>Budget 2009</b>
<b>Highway Summer Account</b>				
<u>Labor &amp; Benefits</u>				
Gross Pay	57,741.94		72,717.82	
SS Expense - Town's Cost	4,086.62		5,091.63	
Medicare Expense - Town's Cost	955.77		1,190.79	
Retirement Expense - Town's Cost	2,141.38		2,843.30	
Part-Time Labor	9,231.00		8,085.00	
<b>TOTAL LABOR</b>	<b>74,156.71</b>	<b>78,000</b>	<b>89,928.54</b>	<b>95,000</b>
Health Insurance - Town's Cost	15,804.32	17,211	17,208.17	16,500
Dental Insurance - Town's Cost	1,040.08	1,200	1,289.19	1,400
<b>TOTAL LABOR &amp; BENEFITS</b>	<b>91,001.11</b>	<b>96,411</b>	<b>108,425.90</b>	<b>112,900</b>
Diesel	15,773.30	18,000	29,663.26	25,000
Crushed Stone, Gravel, etc.	83,101.53	85,000	80,737.26	71,000
Chloride	10,790.83	12,000	4,054.33	12,000
Cold Patch and Hot Mix	140.13	1,000	2,035.37	2,000
Culverts & Headwalls	11,308.18	17,000	3,547.13	10,000
Bandrail		5,000	5,089.00	
Blades & Rake Teeth	3,167.94	5,000	1,193.87	3,000
Parts & Labor, Equipment Repair	9,135.97	10,000	11,885.27	10,000
Oil, Maintenance Items, Small Tools	5,160.58	6,000	9,132.98	10,000
Contractor & Equipment Rental	6,783.12	2,000		3,000
Signs and Posts	1,848.64	1,800	4,206.80	1,000
Miscellaneous	123.89	100	204.00	100
<b>Total Highway Summer Account</b>	<b>238,335.22</b>	<b>259,311</b>	<b>260,175.17</b>	<b>260,000</b>
<b>Highway Winter Account</b>				
<u>Labor &amp; Benefits</u>				
Gross Pay	87,428.09		89,301.40	
SS Expense - Town's Cost	5,560.32		5,593.27	
Medicare Expense - Town's Cost	1,300.38		1,308.15	
Retirement Expense - Town's Cost	3,649.35		3,536.94	
Part-Time Labor	975.00		2,232.00	
<b>TOTAL LABOR</b>	<b>98,913.14</b>	<b>100,000</b>	<b>101,971.76</b>	<b>107,000</b>
Health Insurance - Town's Cost	11,489.35	13,000	12,757.87	13,300
Dental Insurance - Town's Cost	743.98	775	637.10	800
<b>TOTAL LABOR &amp; BENEFITS</b>	<b>111,146.47</b>	<b>113,775</b>	<b>115,366.73</b>	<b>121,100</b>
Diesel	32,530.74	42,000	28,157.57	32,000
Salt	72,303.50	60,000	100,094.61	80,000
Sand (includes hauling)	41,757.00	55,000	55,100.30	76,000
Tires and Chains	10,937.44	10,000	20,653.88	15,000
Blades and Shoes	854.70	3,000	9,524.67	3,000
Parts & Labor, Equipment Repair	3,884.58	7,500	12,989.13	7,500
Oil, Maintenance Items, Small Tools	5,095.69	5,500	7,774.80	5,500
Contractor & Equipment Rental	6,941.00	7,000	7,293.00	2,500
Snow Fence and Posts	99.80	500		500
Miscellaneous		100	648.14	600
<b>Total Highway Winter Account</b>	<b>285,550.92</b>	<b>304,375</b>	<b>357,602.83</b>	<b>343,700</b>

**TOWN OPERATING ACCOUNT**  
**DETAIL OF RECEIPTS, EXPENSES, BUDGET**

[Page 5 of 5]

	<b>Actual 2007</b>	<b>Budget 2008</b>	<b>Actual 2008</b>	<b>Budget 2009</b>
<b>Highway Selectmen's Account</b>				
Garage Utilities & Expense	3,289.17	3,200	2,915.79	3,200
Garage Building & Grounds Maint	622.19	6,000	7,181.79	5,000
Fuel oil	6,690.46	7,000	6,900.42	7,000
<u>Insurance</u>				
Property & Liability Insurance	6,070.00	7,137	7,137.00	9,200
Worker' Compensation Insurance	<u>9,776.44</u>	<u>9,300</u>	<u>10,773.16</u>	<u>12,000</u>
TOTAL INSURANCE	15,846.44	16,437	17,910.16	21,200
Sheriff's Department, Patrol	16,622.65	17,500 <sup>1</sup>	17,517.00	17,500
Drug & Alcohol Testing			256.50	600
2008 Ford 550 1-Ton Pickup w/ Plow,Sidedump,Sander less trade-in	53,729.00			
Excavator and Trailer		108,000	97,689.48	
Radios/Cellphones			548.25	1,400
Chainsaw	637.00	700	700.00	
Compactor			1,740.00	
Garage Computer Equipment & Expense		2,000	788.66	200
Equipment Reserve Fund	20,000.00	20,000	20,000.00	20,000
Miscellaneous	172.40	500	121.15	500
<b>Total Highway Selectmen's Acct</b>	<b>117,609.31</b>	<b>181,337</b>	<b>174,269.20</b>	<b>76,600</b>
<b>SUBTOTAL EXPENSES</b>	<b>881,623.44</b>	<b>1,062,207</b>	<b>1,075,894.01</b>	<b>958,484</b>
<b>Highway Retreatment Account</b>				
Reclaiming / Repaving - 2007	149,996.78			
Reclaiming / Repaving - 2008		270,000	544,817.68 <sup>1</sup>	182,000
Crack Sealing		<u>10,000</u>		
<b>Total Highway Retreatment Account</b>	<b>149,996.78</b>	<b>280,000</b>	<b>544,817.68</b>	<b>182,000</b>
<b>Special Projects</b>				
Rip Rap	9,451.79			
Garage Improvements	-1,753.73			1,000
Town Office Expansion	2,344.05	294,656	300,430.19	
Listers' Mobil Office			3,871.31	
New Office Equipment & Furnishings			330.58	7,500
Wayside Bridge #36			200,365.00 <sup>2</sup>	
Landslide, Hartford Town Line			27,052.47 <sup>3</sup>	
Equipment Storage Shed	14,116.00			
Kings Highway (#6) Project		20,000		20,000 <sup>4</sup>
Tax Mapping				
<b>Total Special Projects</b>	<b>24,158.11</b>	<b>314,656</b>	<b>532,049.55</b>	<b>28,500</b>
<b>TOTAL EXPENSES</b>	<b>1,055,778.33</b>	<b>1,656,863</b>	<b>2,152,761.24</b>	<b>1,168,984</b>

<sup>1</sup> \$175,000 from Grant, net cost \$369,818

<sup>2</sup> \$175,000 from Grant, \$25,365 from Bridge Reserve, net from taxes \$0

<sup>3</sup> 89% to be reimbursed in 2009

<sup>4</sup> Will be from LaBounty Funds

## SUMMARY OF HIGHWAY LABOR COSTS

	2007	2008
Gross labor, highway employees, full- & part-time	\$ 155,596.03	\$ 172,336.22
Town's cost of employee health insurance	27,293.67	29,966.04
Town's cost of employee dental insurance	1,784.06	1,926.29
Town's cost of employee retirement program	5,790.73	6,380.24
Town's cost of Social Security & Medicare	11,903.09	13,183.84
Workers' Compensation insurance	9,776.44	10,773.16
	\$212,144.02	\$234,565.80

## TOWN ROAD EQUIPMENT

2001 John Deere Loader .....	\$	40,000
2002 John Deere Grader, model 672CH .....		185,000
2008 Komatsu PC78US-6 Excavator .....		75,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket .....		50,000
2007 Truck, International, 2WD with plow & wing .....		70,000
2005 Truck, International. 4WD with sander & blade .....		60,000
2003 Truck Freightliner 4WD with plow, sander & wing .....		27,000
1999 Truck, International. 2WD with plow and sander .....		9,000
2008 Ford F550 4x4 1 Ton Truck with plow .....		28,000
2008 Tag Trailer .....		12,000
2008 Compactor .....		1,500
Generator .....		400
Hotbox.....		12,000
Bandit chipper .....		10,000
Flail Head Mower .....		3,000
Austin-Western V snowplow .....		250
Kelley backhoe.....		2,000
1989 Pressure washer .....		500
2001 Steam cleaner.....		2,000
2001 Rock rake.....		2,000
Air Compressor .....		1,000
Snow fence and posts, 5000 feet .....		1,200
Five Chain saws.....		650
Welder, Lincoln wire feed .....		1,000
Computer and small tools .....		14,000
<b>TOTAL</b>		<b>\$607,500</b>

A new 2008 Komatus PC78US-6 Excavator was purchased for \$ 82,999.56.

A new 2008 20 Ton Tag Trailer was purchased for \$14,689.92.

## SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

## SCOTT HARRINGTON ROAD MAINTENANCE FUND

**Income:**

Citizens Bank, Account No. 4042-415176	\$ 355.00
Received Interest	<u>7.12</u>

**BALANCE Scott Harrington Road Maintenance Fund, December 31, 2008** **\$ 362.12**

### BRIDGE FUND

Balance on hand, January 1, 2008	
Mascoma Bank C.D. #70051263 due 1/11/08 @ 4.927%	\$ 78,432.05
Received Interest	<u>6,830.52</u>
<b>Total Receipts</b>	<b>\$ 85,262.57</b>
Disbursements: Wayside Bridge*	<u>25,365.00</u>
BALANCE: Bridge Fund, December 31, 2008	59,897.57
Mascoma Bank C.D. #70097175 due 7/10/09 @ 2.956%	\$ 59,897.57

\* Received grant from State for \$175,000 for balance of project.

### EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2008	
Citizens Bank C.D. #0711264091 due 5/27/08 @ 4.36%	\$ 24,179.17
First Community Bank C.D. #3400032771 due 5/12/08 @ 4.60%	<u>44,116.53</u>
Total Balance on hand, January 1, 2008	\$ 68,295.70

Received:

Town Appropriation	\$ 20,000.00
Interest from Citizens Bank	\$ 535.89
Interest from First Community Bank	<u>958.37</u>
TOTAL Income	<u>21,494.26</u>
TOTAL Receipts	<u>89,789.96</u>
Disbursements: Payment toward escavator and trailer	<u>53,000.00</u>

**BALANCE Equipment Reserve Fund, December 31, 2008** **\$ 36,789.96**

RECONCILIATION:

Citizens Bank C.D. #0805284053 due 5/26/09 @ 2.890%	\$ 24,715.06
Lake Sunapee Bank C.D. #3400032771 due 7/12/09 @ 3.20%	<u>12,074.90</u>
TOTAL Equipment Reserve Fund, December 31, 2008	\$ 36,789.96

### CAPITAL IMPROVEMENTS PLAN FOR HIGHWAY EQUIPMENT

	Yr. Prch'd	Life Exp.	Repl. Yr.	Replacement Year and Cost (\$1000)					
				2009	2010	2011	2012	2013	2014
1999 4WD truck	1999	6	2010		160				
2003 4WD truck	2003	6	2011			160			
2005 4WD truck	2005	6	2012				160		
2007 2WD truck	2007	6	2013					160	
2008 550 truck	2008	6	2014						80
2001 loader	2000	10	2010		50				
2002 grader	2002	12	2014						180
2003 tractor w/mower	2003	15	2018						
<b>Total</b>					210	160	160	160	260

**A.T. 1984 LAND SALE FUND**

(Appalachian Trail - Bunker Hill)

Balance on hand, January 1, 2008		
First Community Bank C.D. #3400032797 due 5/12/08 @ 4.60%	\$	76,319.86
Received: Interest Earned in 2008		<u>2,612.93</u>
<b>BALANCE AT 1984 Land Sale Fund, December 31, 2007</b>	<b>\$</b>	<b>78,932.79</b>
Disbursements: Town Office renovations	\$	78,932.79
BALANCE : December 31, 2008		<u>0.00</u>

**History of A.T. Land Sale Fund**

Received from U.S. Treasury, sale of 76.27 acres on Bunker Hill for the Appalachian Trail, May 1984	\$	99,200.00
Interest Received 1984 – 2008		<u>183,394.72</u>
	\$	282,594.72
Disbursements:		
Used in regular budget for no special purpose	\$	57,661.93
Used toward 1987 reappraisal expenses		25,000.00
1991 Guardrail and roadway shoulder work		26,000.00
1993 Paving		25,000.00
1995 Garage renovations		25,000.00
1998 Firehouse Bridge (#11)		25,000.00
2001 Rehabilitation Highway #1		20,000.00
2008 Renovations to Center Bldg for new Town Offices		<u>78,932.79</u>
TOTAL Disbursements to 12/31/08		<u>(282,594.72)</u>
<b>BALANCE AT 1984 Land Sale Fund, December 31, 2008</b>	<b>\$</b>	<b>0.00</b>

**TOWN CLERK’S DOG ACCOUNT**

Fees from January 1, 2008– December 31, 2008			
109	Neutered/spayed	@ 7.00	\$ 763.00
20	Unaltered dogs	@ 11.00	220.00
72	Neutered/spayed with penalty	@ 9.00	648.00
<u>8</u>	Unaltered with penalty	@ 15.00	<u>120.00</u>
209	Dogs		\$ 1,751.00

**NOTE – License dogs by April 1<sup>st</sup> if dog is over 6 months old  
IMPORTANT – Current Rabies Certificate needed.**

- For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:
- (1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
  - (2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
  - (3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
  - (4) All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year was up slightly from the 198 dogs registered in 2007 but down from the 212 registered in 2006. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1<sup>st</sup> deadline. Another reminder, Pomfret has a dog ordinance in effect. For more information, refer to the 1984 Town Report or call the Town Clerk’s Office.



**POMFRET EMERGENCY SERVICES COMMISSION REPORT**

Commission members, along with representatives of Pomfret's emergency services organizations, met monthly to authorize expenditures, discuss the needs of the departments and assist in short and long range planning.

Over the past few years, the departments' ordinary expenses substantially exceeded the town's appropriation, requiring the Commission to draw down its discretionary reserve funds (these funds are separate from the capital reserve fund for vehicles). We have determined that this cannot continue, as public safety and fiscal prudence requires that these funds be available to cover unforeseen expenses. Therefore, we are asking the town to fully fund the Commission's budget.

The Commission has agreed with the emergency services organizations' request that last year's authorization for the Teago Fire Department's use of \$30,000 from the capital reserve fund (the same sum authorized last year for a used tanker but was unspent) should be used for a small engine instead. While we would like the town to continue to set aside \$25,000 for the capital reserve fund for emergency vehicles, we have agreed with the Selectboard to reduce this year's request to \$15,000 due to the extraordinary challenges in this year's town budget.

In order to make the running of the Commission more flexible for members, we are proposing organizational changes to term lengths of members from 5 years down to 3 years and to let the Commission adjust the number of required meetings as needed.

We would like to thank all of the dedicated volunteers who have served and protected our town this past year and continue to spend long hours in training so that they are ready to answer when called.

Respectfully submitted,

Richard Cherella  
 Kevin Geiger  
 Michael Reese

<b>EMERGENCY CALLS DURING 2008</b>		<b>POMFRET EMERGENCY SERVICES COMMISSION BUDGET FOR 2009</b>	
Brush Fires	3	Insurance	\$ 13,150
Carbon Monoxide Alarms	2	Maintenance	6,500
Dart Landing	1	Utilities	12,000
False Alarms	7	Supplies	750
Medical Emergencies	27	Administration	450
Motor Vehicle Accidents	2	Infection Control	200
Propane Leak	1	Training	1,000
Smoke in House	3	Water Resources Development	1,200
Wires Down	1	Membership Fees	350
		New Equipment	<u>2,100</u>
<b>TOTAL CALLS:</b>	<b>47</b>	<b>TOTAL:</b>	<b>\$ 37,700</b>

**POMFRET EMERGENCY SERVICES COMMISSION (PESC) ACCOUNT  
Town Treasurer's Report of Tax Dollars Spent**

Balance on hand January 1, 2008			
Citizens Bank Checking Account #401-001383-4			\$ 7,623.02
Receipts:			
2008 Town appropriation		\$ 27,550.00	
Interest on account		<u>12.23</u>	
TOTAL INCOME			<u>27,562.23</u>
TOTAL RECEIPTS			<u>35,185.25</u>
		2008	2008
		<u>Budget</u>	<u>Actual</u>
Disbursements:			
Insurance	\$ 14,500		\$ 13,681.00
Maintenance	3,500		4,417.64
Utilities	3,550		13,828.92
Supplies	1,250		0.00
Administration	450		438.47
Infection Control	200		0.00
Training & Education	1,000		0.00
Water Resources Development	1,000		0.00
New Equipment	<u>2,100</u>		<u>0.00</u>
TOTAL DISBURSEMENTS	\$ 27,550		<u>(32,366.03)</u>
TOTAL: PESC Account, December 31, 2008			\$ <b>2,819.22</b>
Checking Account Balance, December 31, 2008			\$ 2,819.22

**PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES  
As of December 31, 2008**

PESC Private Discretionary Funds	\$ 34,166.66
Pomfret Volunteer Fire Dept. Checking Account	\$ 5,290.03
Teago Volunteer Fire Dept. Checking Account	\$ 16,406.00
Fast Squad Checking Account	\$ 2,678.35
Fast Squad Savings Account	\$ 6,788.97 *

\* \$5,000 encumbered for Automatic External Defibrillator (AED) maintenance and battery replacement

*NOTE: Private account balances are not audited and are provided by departments for information only.*

**FIRE EQUIPMENT RESERVE FUND**

Balance on hand, January 1, 2008		
Citizens Bank C.D. #0705233593 due 5/19/08 @ 5.05%	\$49,216.57	
First Community Bank C.D. #3400032789, due 5/12/08 @ 4.60%	69,412.16	
		118,628.73
Receipts:		
2008 Town appropriation	\$25,000.00	
Interest on C.D. from Citizens Bank	2,528.33	
Interest on C.D. from Lake Sunapee (Formerly First Community Bank)	1,357.60	
TOTAL Income		28,885.93
<b>BALANCE Fire Equipment Reserve Fund, December 31, 2008</b>		<b>\$147,514.66</b>
RECONCILIATION:		
Citizens Bank C.D. #0805284056 due 5/26/09 @ 2.890%	51,744.90	
Lake Sunapee (Formerly First Community Bank)		
C.D. #3400032789 due 2/16/09 @ 2.47%	70,769.76	
Mascoma Savings Bank C.D. #70097183 due 7/10/09 @ 2.956%	<u>25,000.00</u>	
TOTAL Fire Equipment Reserve Fund, December 31, 2008		\$147,514.66

**STATE OF VERMONT  
FOREST FIRE STATISTICS FOR 2008**

Number of human caused forest fires	112
Number of lightning caused forest fires	3
Number of acres burned caused by humans	134.83
Number of acres burned caused by lightning	3.36
Total number of forest fires	115
Total number of acres burned	138.19
10-year total average number of forest fires	120.40
10-year total average number of acres burned	226.91

**TOWN OF POMFRET  
FOREST FIRE STATISTICS FOR 2008**

Number of forest fires	0
Number of acres burned	0
Number of reimbursements submitted	0
Fire permits issued	169

**ABBOTT MEMORIAL LIBRARY**  
**Annual Report, 2008**

In these challenging times our public library is more important than ever -- a valuable local resource that offers the free use of books, and of much more. As a member of the Libraries of the Upper Valley Coop, we receive a generous supply of audio books and movies, rotated several times a year. We now have high speed internet available to the public. And, with gas prices high, more people are discovering the convenience of interlibrary loans: most of the books we request for you from other Vermont libraries arrive in just a few days.

Our lovely historic building is an important center of community activity. This year, well-attended programs for adults included a discussion, led by Cloudland residents Anne Bower and Jim Rose, of buying and eating local food. Continuing the theme, popular columnist Henry Homeyer spoke on organic gardening. An African Rhythms duo delighted the families who crowded the library for a rainy day summer fair that also featured games, crafts, a book sale, and baked treats. For children, there were weekly preschool hours, summer books and crafts, and holiday celebrations. Our librarian also visits classes at the Pomfret School.

After much deliberation, we've used part of Dana Emmons's bequest for a cheerful new rug for the children's room and for insulating Roman shades to save heat in winter and keep us cool on hot summer days. Thanks to a Graham Foundation grant, we finally have hot water (after a hundred years without!) and a handsome new case, built by Josh Metcalf, for AV materials. The Graham grant also enabled us to get rid of the smelly old oil tank in the basement work room, install a new one under the stairs, and pipe heat to make the basement more usable. Meanwhile, thanks to the Wurster Family Foundation, we're replacing the aged spruce trees to our north with a hedge of native flowering shrubs. Our next goal is to stabilize the historic, but increasingly problematic, slate roof.

With the town offices moving to the Center School and the Pomfret Historical Society to Teago Grange, the library took the opportunity to meet another community need: a place for Historical Society members to work during the winter -- just one of the ways the library continues to adapt in order to serve the people of Pomfret.

We're especially lucky in our dedicated and experienced staff -- librarian Cory Smith and assistant JoAnn Webb. Volunteers, too, play vital roles, providing essential services as well as making programs and other special activities possible. For mowing the lawn, shoveling snow, and much more, we especially thank Chuck Gundersen and Brian Hewitt. The many other friends who have generously donated their time this year include Will Russell, who hand-carried Irish bread, sold at Teago for our benefit, and Pomfret residents whose advice and encouragement have enabled us to receive some generous grants. Board members, too, act as volunteers -- organizing the book sale; doing emergency building maintenance (we had an ice dam last winter!); minding the desk to free staff for other needs. One important board function is fund raising, always essential to supplement the town appropriation. Computerizing our mailing list and keeping it accurate has made Abbott's annual appeal more effective.

Looking for every way that we can economize despite rising costs, this year we're requesting level funding at \$27,667.

Respectfully submitted,

Joanna Long, Chair  
Sara Brettell, Community Liaison  
Kris Graham, Building & Grounds  
Susan Heston, Secretary  
Jenny Satterfield, Development  
Betsy Siebeck, Treasurer

**ABBOTT MEMORIAL LIBRARY  
TREASURER'S REPORT**

**Banknorth Checking Account Balance as of January 1, 2008** **\$22,353.04**

**Income**

Town Appropriation	\$27,667.00
Fundraising Income	
Annual Appeal	8,094.00
Street Fest Income	86.00
Fundraising--Other	1,345.00
Grant Income	14,818.02
Other Income	
Interest--Banknorth Checking	394.82
Interest--Trusts & Reserves	117.56
Book Sales	482.60
Miscellaneous	109.20
2007 Voided Check	65.60
	<u>65.60</u>

**Total Income** **53,179.80**

**Expenses**

Payroll Expenses	
Wages--Librarians	\$22,452.74
Payroll Taxes	1,743.81
Library Collection Expenses	
Books	1,677.71
Collection Materials--Other	754.07
Program Expenses	
General Programs	728.70
Building Expenses	
Electricity	750.41
Telephone	1,581.93
Fuel Oil	239.23
Maintenance	785.78
Insurance	1,188.00
Fundraising Expenses	
Annual Appeal Expenses	435.60
Other Expenses	
Conference & Travel	211.47
Postage	401.98
Supplies	1,037.15
Information Technology	409.73
Grant Funded	7,877.27
Miscellaneous	601.76
Petty Cash	88.02
Capital Reserve Expense	1,500.00
	<u>1,500.00</u>

**Total Expenses** **(44,465.36)**

**Banknorth short-term C.D. #5730256931--operating funds** **(20,000.00)**

**Banknorth Checking Account Balance as of December 31, 2008** **\$11,067.48**

**ABBOTT MEMORIAL LIBRARY ASSETS**

<b>Banknorth Checking Account</b>		<b>\$ 11,067.48</b>
<b>Banknorth short-term C.D. #5730256931--operating funds</b>		<b>20,000.00</b>
<b>Restricted Reserves--Trusts</b>		
Ira Abbott Fund--Wachovia Securities	15,628.74	
Wood & Harding Fund--Wachovia Securities	<u>471.82</u>	
<b>Total Restricted Reserves--Trusts</b>		<b>16,100.56</b>
<b>Unrestricted Reserves</b>		
Capital Reserves--Wachovia Securities	8,507.95	
Dana Emmons Bequest--Wachovia Securities	6,569.64	
One Hundred Year Fund--Wachovia Securities	<u>10,154.29</u>	
<b>Total Unrestricted Reserves</b>		<b><u>25,231.88</u></b>
<b>Total Abbott Memorial Library Assets as of December 31, 2008</b>		<b>\$ 72,399.92</b>

**ABBOTT MEMORIAL LIBRARY BUDGET FOR 2009**

<b>Income</b>	Town Appropriation		27,667
	Fundraising Income	Annual Appeal	8,600
		Street Fest Income	100
		Fundraising--Other	600
	Grant Income		50
	Other Income	Interest--Banknorth Checking	300
		Interest--Trusts & Reserves	0
		Book Sales	500
		Miscellaneous	<u>100</u>
<b>Total Income</b>			<b>\$37,917</b>
<b>Expenses</b>	Payroll Expenses	Wages--Librarians	24,774
		Payroll Taxes	1,895
	Library Collection	Books	1,750
		Collection Materials--Other	600
	Program	General Programs	500
	Building	Electricity	775
		Telephone	1,300
		Fuel Oil	2,434
		Maintenance	790
		Insurance	1,200
	Fundraising	Annual Appeal Expenses	224
		Street Fest Expenses	50
		Fundraising--Other	0
	Other	Conference & Travel	250
		Postage	400
		Supplies	750
		Information Technology	125
		Miscellaneous	100
		Capital Reserve Expense	<u>0</u>
<b>Total Expenses</b>			<b>\$37,917</b>

**HENRY T. LABOUNTY TRUST**  
**To be used to improve gravel roads and/or Town Hall**

PRINCIPAL ACCOUNT

Citizens Bank C.D. #0712034172 due 5/27/08 @ 4.360% \$ 53,433.61

INCOME ACCOUNT

Balance January 1, 2008:

    Citizens Bank C.D. as above \$ 27,846.03

Received interest:

    Citizens Bank C.D. Interest Received 2008 2,906.41

Balance Income Account, Dec. 31, 2008 \$ 30,752.44

Paid under terms of trust:

    Court filing fee \$ 25.00

    Total Expenses for 2007 (25.00)

BALANCE INCOME ACCOUNT, December 31, 2008 \$ 30,727.44

**TOTAL Principal & Income Accounts, December 31, 2008** **\$ 84,161.05**

RECONCILIATION:

PRINCIPAL ACCOUNT

Citizens Bank C.D. #0811244172 due 6/22/09 @ 2.36% \$ 53,433.61

INCOME ACCOUNT

Citizens Bank C.D. as above 30,727.44

**TOTAL Principal & Income Accounts, December 31, 2008** **\$ 84,161.05**

**TOWN HALL MAINTENANCE FUND**  
**In memory of Dorothy S. Moore**

PRINCIPAL ACCOUNT

Vanguard Group investment, January 1, 2008 \$ 6,475.00

INCOME ACCOUNT

Vanguard Group, January 1, 2008 \$ 2,555.84

Loss in 2008 (2,005.64)

BALANCE INCOME ACCOUNT, December 31, 2008 \$ 550.20

**TOTAL Principal & Income Accounts, December 31, 2008** **\$ 7,025.20**

**NEW TOWN OFFICES**

**Income:**

    Taxes collected in 2007 \$ 147,000.00

    AT 1984 Land Sale Fund 78,932.79

Total \$ 225,932.79

    Authorized to borrow 75,000.00

**TOTAL INCOME** **\$ 300,932.79**

**Disbursements:**

    UK Architects, PC \$ 23,408.00

    O'Hara & Gercke, Inc. 264,714.00

    Tim Leavitt Painting, Inc. 7,000.00

    Drainage, stone, etc. 5,308.19

    Building Committee Expense in 2007 2,344.05

**TOTAL DISBURSEMENTS** **\$ (302,774.24)**

**Deficit:** **\$ (1,841.45)**

## 2008 CEMETERY COMMISSIONERS' REPORT

The Board of Cemetery Commissioners has made significant progress in formalizing the records. Operations, maintenance, and even expansion have progressed smoothly.

Mapping and marking of active areas are complete. A new terrace has been added at Hewittville. It was dug over, and awaits the addition of fill for its completion.

A formal deed has been adopted and several have been issued. Rules and regulations have been enacted, copies of which are available at the Town Clerk's office.

Each cemetery now has a rough map of the active section, and a book of the active lots containing all available information on each lot. There is also a journal recording burials and other events. The doors to the Tomb have been repaired and mortaring up of the stonework awaits suitable weather.

Lots are available in each of the three cemeteries. It has been proposed to raise the price of lots to better approximate market conditions while increasing the perpetual care fund.

The perpetual care fund is presently inadequate to support required maintenance. An appeal should be made.

Respectfully submitted,

David P. Dana, Chair  
William T. Cole  
Patricia A. Allen

### CEMETERY COMMISSIONERS' ACCOUNT

PRINCIPAL ACCOUNT		
Balance on hand, January 1, 2008		\$ 28,202.63
Sale of Lots		2,000.00
<b>Balance Principal Account, December 31, 2008</b>		<b>\$ 30,202.63</b>
INCOME ACCOUNT AND CHECKING ACCOUNT		
Balance on hand, January 1, 2008		\$ 14,701.37
Receipts:		
Interest from C.D.	\$ 2,847.00	
Balance from Mascoma Savings Bank checking account	79.93	
Total Income, 2008	<u>2,926.93</u>	
<b>TOTAL Income</b>		<b>\$ 17,628.30</b>
Disbursements:		
Mowing and general maintenance	\$ 3,185.00	
Flags	132.00	
Corner lot markers	299.00	
Repurchase of lots	1,000.00	
Repair of stones	1,000.00	
Record books, checks, etc.	<u>70.77</u>	
Total Disbursements		(5,686.77)
<b>TOTAL Savings and Checking Accounts, December 31, 2008</b>		<b>\$ 11,941.64</b>
Principal as shown above		30,202.63
<b>TOTAL Cemetery Trust Funds, December 31, 2008</b>		<b>\$ 42,144.27</b>
Mascoma Savings Bank C.D. #68017208 due 4/29/09 @ 2.71%		\$ 41,001.11
Mascoma Savings Bank Checking Account #926764422		\$ 1,143.16



## KEITH EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Lake Sunapee Bank C.D. #1000281770 due 6/27/08 @ 4.266%	\$ 5,410.49
INCOME ACCOUNT	
Balance, January 1, 2008	\$ 614.83
Interest from Lake Sunapee Bank	151.31
Interest from Citizens Bank	84.11
Total Interest received	<u>235.42</u>
Total Interest	850.25
Paid under terms of trust: None	0.00
BALANCE INCOME ACCOUNT, December 31, 2008	\$ <u>850.25</u>
<b>TOTAL Principal &amp; Income Accounts, December 31, 2008</b>	<b>\$ 6,260.74</b>
Mascoma Savings Bank C.D. #70098082 due 7/23/09 @ 2.956%	\$ 6,260.74

## MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Lake Sunapee Bank C.D. #1000281730 due 6/27/08 @ 4.266%	\$ 8,526.38
INCOME ACCOUNT	
Balance, January 1, 2008	\$ 646.04
Interest from Lake Sunapee Bank	230.29
Interest from Citizens Bank	128.03
Total Interest received	<u>358.32</u>
Total Interest	1,004.36
Paid under terms of trust: None	0.00
BALANCE INCOME ACCOUNT, December 31, 2008	\$ <u>1,004.36</u>
<b>TOTAL Principal &amp; Income Accounts, December 31, 2008</b>	<b>\$ 9,530.74</b>
Mascoma Savings Bank C.D. #70098058 due 7/23/09 @ 2.956%	\$ 9,530.74

## LEASE LAND ACCOUNT

PRINCIPAL ACCOUNT	
Members Advantage Comm. Credit Union C.D. #519200 G due 4/6/08 @ 4.94%	\$ 1,720.00
INCOME ACCOUNT	
Balance, January 1, 2008	\$ 191.63
Interest Received from C.D.	78.58
BALANCE INCOME ACCOUNT, December 31, 2009	\$ <u>270.21</u>
<b>TOTAL Principal &amp; Income Accounts, December 31, 2008</b>	<b>\$ 1,990.21</b>
Members Advantage Comm. Credit Union C.D. #519200 G due 4/7/09 @ 3.69%	\$ 1,990.21

**VAIL GRANGE ACCOUNT**  
To be used for upkeep of Picnic Area

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 C1 due 4/2/08 @ 4.94%     **\$    500.00**

INCOME ACCOUNT

Income Balance, January 1, 2008   \$    307.83  
Interest Received    30.81  
BALANCE INCOME ACCOUNT, December 31, 2008                                     **\$    338.64**

**TOTAL Principal & Income Accounts, December 31, 2008                             \$    838.64**

Members Advantage Comm. Credit Union C.D. #519200 C1 due 10/2/09 @ 3.30%     \$    838.64

**RUSS FUND**

PRINCIPAL ACCOUNT

First Community Bank C.D. #3400042721 due 3/24/08 @ 4.795%                     **\$    300.00**

INCOME ACCOUNT

Balance, January 1, 2008   \$    280.17  
Interest Received    11.73  
BALANCE INCOME ACCOUNT, December 31, 2008                                     **\$    291.90**

**TOTAL Principal & Income Accounts, December 31, 2008                             \$    591.90**

First Community Bank C.D. #3400042721 due 5/26/09 @ 3.20%                     \$    591.90

**HAWKINS AND HUTCHINSON FUNDS**

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 E due 6/17/08 @ 4.89%     **\$   2,397.65**

INCOME ACCOUNT

Balance January 1, 2008   \$  4,702.66  
Interest received    262.05  
TOTAL Income   4,964.71  
Disbursements: Fuel Oil   503.85  
BALANCE INCOME ACCOUNT, December 31, 2008                                     **\$  4,460.86**

**TOTAL Principal & Income Accounts, December 31, 2008                             \$  6,858.51**

Members Advantage Comm. Credit Union C.D. #519200 E due 6/17/09 @ 2.72%     \$   6,858.51

**CHURCHILL FUND**

PRINCIPAL ACCOUNT

Members Advantage Comm. Credit Union C.D. #519200 C2 due 4/2/08 @ 4.94%     **\$    278.29**

INCOME ACCOUNT

Balance January 1, 2008   \$    644.20  
Interest received    34.75  
BALANCE INCOME ACCOUNT, December 31, 2008                                     **\$    678.95**

**TOTAL Principal & Income Accounts, December 31, 2008                             \$    957.24**

Members Advantage Comm. Credit Union C.D. #519200 C2 due 10/2/09 @ 3.30%     \$    957.24

## **Pomfret Planning Commission's Annual Report 2008**

This year the Commission's efforts went into 3 main issues: Ridgeline development applications, revisions of current zoning, and consideration of relocation of power/phone lines.

CVPS requested permission from the town to relocate the power lines from Handy Road to Starbuck Road. Unfortunately, this was done in a manner which essentially precluded the town from having any right to prevent this work, or to exercise any real control over it. Certainly there were mixed opinions on this project, though there was little dispute that the repeated outages in that part of town were caused by the outdated electric lines of 1940-50 vintage, rather than to their location away from the roadside.

The Selectmen adopted amended Ridgeline and Hillside Conservation Area zoning on July 2, 2008. The new Ridgeline zoning is largely unchanged, except for some clarification of procedures, and some changes required by recent changes in Vermont zoning law rules. For those who are unfamiliar with Pomfret's Ridgeline zoning, it regulates development on the highest elevations in town. Buildings in this sensitive area must be adequately screened so they are not visible from Pomfret's Class 1, 2 and 3 town roads.

There were 5 Ridgeline Development Applications this year, all of which were approved after careful investigation and scrutiny.

At this time the Commission is finalizing revised Subdivision Bylaws primarily to reflect changes required by recent changes in Vermont zoning laws. It is widely recognized that oversight of new development must start with the creation of new lots if a town is to exercise any control over its future. Proposed changes to Subdivision rules might require that a building envelope be identified each time a new lot is created, and that certain standards be met in selecting an appropriate building site and in delineating the property lines of the new lot.

Looking ahead to 2009, the Commission plans to revise existing zoning bylaws. This will include consideration of business activities, such as traffic volume, parking, lights and noise. And there may be new standards to protect streams and meadows, or new procedures to apply for building or remodeling permits.

The Planning Commission needs new members; some of us have dedicated our time to this endeavor for more than 10 years. All Pomfret residents benefit from the protection afforded by zoning; we urge anyone with civic spirit and a desire to preserve our town's scenic and rural character to volunteer and help us shape the Pomfret of the future.

All questions regarding permits for building in Pomfret should be directed to our Zoning Administrator, Preston Bristow, who can be reached at 603-359-5243 or via email at [preston.bristow@comcast.net](mailto:preston.bristow@comcast.net) .

Respectfully submitted,

William Emmons, Chairman  
Phil Dechert  
Nelson Lamson  
Bob O'Donnell

Orson St. John, Vice-Chairman  
Mike Doten  
John Moore  
Ellen Des Meules

## POMFRET ZONING ADMINISTRATOR'S REPORT

Pomfret has always been a special place and I am privileged to have completed my first year as your zoning administrator. I am a Woodstock resident of 30 years and also serve as zoning administrator for the Towns of Barnard and Braintree.

The job of the zoning administrator is to administer and interpret the zoning regulations, to review zoning permit applications, to issue permits as appropriate, to provide assistance to individuals who wish to develop property, to conduct field inspections, to investigate complaints and violations, to maintain zoning records, and to provide support to the planning commission and zoning board of adjustment.

I am not, however, your town planner! My job is to carry out the zoning regulations. Changes to the zoning regulations are made by the Planning Commission of which Bill Emmons (457-1520) is the chair.

In 2008 I issued 12 administrative permits, 6 permits for conditional use or variance decisions of the Zoning Board of Adjustment, 4 permits for ridgeline decisions by the Planning Commission, and 4 Notices of Determination (written notices that a permit was not needed) for a total of 26 "municipal actions."

My philosophy and goal is to keep the permit process simple and user friendly, to be a problem solver, and to get to a "yes" answer when I can. Zoning administrators have enough opportunity to say "no" without creating more! Although this approach will not always please all, I prefer it to the alternative.

One area where the town has little flexibility is in the administration of the federal floodplain program. Significant portions of Mill Brook, Barnard Brook, Broad Brook and other tributaries lie within the federally mapped Flood Hazard Zone "A" which in Pomfret was determined largely by aerial photo interpretation and is only approximate. However, before a permit can be issued for any development within Zone "A" the applicant must first hire an engineer to determine if the site is actually floodplain, and if it is, to then determine the base flood elevation. Beware! Many existing houses and structures lie within Zone "A" and a permit cannot be issued until the engineering work is done!

I do not have regular "office hours" although I may have them when the new Town Offices are completed. Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30). If you have questions, feel free to call me daytimes or evenings, weekdays or weekends at my cell at 603-359-5243 or to email me at [preston.bristow@comcast.net](mailto:preston.bristow@comcast.net). I am often out of cell phone range or in situations where I cannot answer my cell, but leave a message and I will call you back.

Preston Bristow, Zoning Administrative Officer

## TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2008 YEAR-END REPORT

During 2008, the Regional Commission provided technical expertise and resources for our towns as well as advocated for members' needs with the State Legislature and with state and federal agencies. The current budget difficulties at the state and federal levels require even more consultation and partnership between TRORC and member municipalities. Major accomplishments for the past year included:

**Regional and Local Transportation Planning** – Two Rivers staff assisted communities with traffic counts, speed limit studies and intersection analyses, project management including procuring design engineers, processing requisitions for payment, and organizing public meetings for local input. In addition, TRORC Transportation Advisory Committee (TAC) worked with member municipalities on numerous local transportation projects and helped prioritize projects for the Vermont Legislature.

**Local Technical Assistance** - TRORC continued to provide advice and support to town officials on a wide range of activities, including grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and Act 250 development review. The TRORC Region once again received the largest share of municipal planning grants statewide. This allowed our towns to conduct the planning necessary to respond to changes in state and federal requirements.

**Emergency Planning Activities** - The Regional Commission's emergency management planning program, funded by Vermont Emergency Management, FEMA and the Department of Homeland Security, focused on all-hazards planning associated with natural and man-made disasters. Our staff provided administrative support to Local Emergency Planning Committee #12 and represented the Region's interest on state and national committees.

**Economic Development Planning and Downtown Revitalization** – Under the EPA Brownfields Program, the Regional Commission continued working on assessing the level of contamination on many sites throughout our Region. Most sites are vacant properties located in our downtowns. Clean-up funding is then sought to be properties back into productive use. In addition, TRORC maintaining the eligibility of our Region for federal Economic Development funding by developing a regional economic development plan.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director  
William B. Emmons, III, Chairperson, Pomfret

**GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT**  
*2008 Annual Report of Activities—Pomfret*

Pomfret is a charter member of the Greater Upper Valley Solid Waste Management District which was created in 1990 for the express purpose of managing waste generated within its member municipalities. The district provided direct service to Pomfret in FY 2008 while also planning for the member towns' long-term waste management needs, including continued development of the North Hartland landfill.

The District's contractor is nearing completion of the interstate bridge project approved in 2006 to construct an access road and bridge over I-91 to reach GUV's fully permitted future landfill site in North Hartland.

This bridge and eventual bond vote to construct the 40-acre landfill, which has been designed to last at least 50 years, represent the culmination of more than fifteen years of work toward the goal of controlling municipal solid waste costs and providing a regional solution to trash disposal. Both bond issues will be repaid by 'user fees' (future landfill tipping fees), not property taxes. District staff are working with their Vermont neighbors' to line up sufficient waste deliveries to enable the project to move forward in the next year. In the meantime, our partner, Twin State Sand & Gravel Co., Inc. will be utilizing the new access road and bridge to provide essential building materials throughout the entire Upper Valley.

As the population of the Upper Valley grows and the likelihood increases that the City of Lebanon, whose landfill currently provides disposal capacity for many communities on both sides of the Connecticut River, will raise prices or limit tonnage in order to extend the life of its landfill to benefit its own residents, other options will be needed. GUV's proposed landfill would be a local solution able to limit future cost increases to all participating towns. Currently, all other disposal options are only available at a considerable distance and at increasing cost.

Direct services to Pomfret and its residents in 2008 included—

- Recycled and disposed of hard-to-manage materials collected at special events and the GUVSWD's office in North Hartland including: fluorescent light bulbs, car batteries, computers or electrical components, used motor oil, tires, packing peanuts, and obsolete propane tanks.
- 9 Pomfret residents participated in district sponsored Household Hazardous Waste events. 22 Pomfret residents used the electronics and computer recycling events held at the Montshire Museum and the GUVSWD office in North Hartland. Pomfret residents also used GUVSWD services such as compost and recycling bin sales, fluorescent bulb disposal, and bulky trash, tire, book, and scrap metal collections.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and at the district office. Contact the GUVSWD at 296-3688, by email at [guvswd@valley.net](mailto:guvswd@valley.net), or see us on the web at [www.guvswd.org](http://www.guvswd.org).

**Vernon Clifford** returns as Pomfret's representative to the District Board of Supervisors, with Stephen Johnson as the Alternate.

Fred Moody, Executive Director

**East Central Vermont Community Fiber Network (ECFiber)**  
**Report to Town of Pomfret**

East Central Vermont Community Fiber Network (ECFiber) is a public entity made up of 22 towns in East-Central Vermont committed to making state-of-the-art high-speed communications services available to all institutions, homes and businesses in participating towns. Last March, your town voted to join with other towns to create ECFiber. During the course of the year, your Selectboard completed the final steps to organize ECFiber, including the appointment of representatives to the ECFiber Governing Board. The network will be owned by participating towns and will use fiber-optic cable exclusively to each end user, thereby providing extremely fast and reliable Internet, telephone and television service. ValleyNet, a WRJ-based non-profit, will manage and operate the system under contract with ECFiber.

Private capital lease financing will be used to build this system. The revenue generated from system users will pay the costs of building, financing and operating the system. No cash outlay from member towns will be required. (In fact, under Vermont law, towns are not permitted to use tax revenue for such a project.) ECFiber had expected to complete the lease financing in December 2008. Due to the turmoil in the credit markets at that time, it was unknown at the date of this report whether ECFiber would be able to complete its financing prior to annual town meeting. The latest status is available at [www.ecfiber.net](http://www.ecfiber.net).

Once ECFiber completes the lease financing, the terms of the capital lease will require that each town appropriate its share of the payments annually. This is effectively a direction to release funds held on behalf and for the benefit of the town by an institutional trustee (Chittenden Trust), even though the town cannot use this money for any other purpose. Therefore, starting next year in 2010, the town must vote every year on an article similar to this:

*“Shall the Town's share of the annual Capital Lease Payment under the East Central Vermont Community Fiber Master Lease Agreement dated as of December 1, 2008 be appropriated and paid out of revenues and other funds allocated to the Town from the operation of the ECFiber telecommunications system?”*

Again, when you vote on this article, please be aware that no town funds are used to pay the annual rental payment. This Article only authorizes the release of the town's share of system revenues and other funds held by the trustee for the purpose of paying the town's allocated share of the costs of constructing, financing and operating the system. If a town fails to make this appropriation, the town would cease to be a member of ECFiber and an owner of the system. Its ownership interest and benefits would be re-allocated among the remaining member towns.

## POMFRET HISTORICAL SOCIETY

This year, The Pomfret Historical Society needed to vacate the Center School to make room for the new Town Offices. So, this summer we moved to the Teago Grange building in South Pomfret. It was ironic that we moved back into the Teago Grange building, which was our first temporary space right after the move from the Abbott Library in 1990. We had hoped to make this our permanent home. However, the lack of adequate climate control means that this move is again only temporary. The dirt floor (high moisture levels), lack of affordable year-round heat (no insulation), and widely fluctuating temperatures are harmful to the paper files, photos, and the artifacts.

We would like to see this historic building restored and preserved but it will need extensive structural work and up-dated utilities. We view this as an exciting opportunity and we are seeking community input and support to make this endeavor successful. It is part of our mission to preserve and protect historical sites in the town and this is certainly one.

Originally the Teago Grange building was a basket factory in the mid 1800's, located along the Stage Road just across the Pomfret line in Barnard. In 1908 it was disassembled and moved by sled in winter to the present site to become the Teago Grange. In 1983 when the Teago Grange became inactive, David and Edna Luce were instrumental in assuring that the building was not lost to us.

The Town Selectmen have graciously given us use of the Red Brick building (old town clerk's office). We will repaint the interior walls, clean and varnish the woodwork, and redo the wooden floors before moving into this new space. This space will allow for us to have a climate controlled, secure space year round, at least for part of the collection. Larger wooden artifacts, which will not fit in the Red Brick building, will continue to be stored in an unheated outside building. This space will also allow us to focus on unhindered preservation efforts on the Teago Grange building and to continue our work.

Work on the collection continues at the Pomfret Historical Society. We have nearly completed making digital photographs of our large artifacts. We have begun work on a computer database to permit faster indexing of our collection. On October 13th the Pomfret Historical Society sponsored a hike along Freeman Road in North Pomfret, where we surveyed old cellar holes and climbed the Pinnacle on the town line with Sharon.

We appreciate the generous donations we received this year. Your encouragement and support mean a lot to us at this particular time in our growth. We meet Friday mornings and encourage others to join us. Since we are still in transition, call to find out where we are meeting, if you would like to come work with us or just do research.

Respectfully submitted, Alan C. Graham, President

## PENTANGLE COUNCIL ON THE ARTS

Pomfret residents have long acknowledged the value of Pentangle's mission to present and maintain an arts program of high quality for the enrichment of our community and schools. In September 2008, over 1,400 patrons attended five performances of Pentangle's community theater production of *The Music Man*—a production featuring numerous Pomfret residents. *The Music Man* marked an auspicious start to a Main Stage season filled with remarkable live performances which—combined with Arts in Education, outdoor & family concerts, classical series, July 4<sup>th</sup> and other special events—are anticipated to attract more than 13,000 patrons to the Woodstock Town Hall and other venues around town this year. Ranging from our popular Community Showcase to national and international caliber touring artists such as Dar Williams, Tom Rush, Barrage and Harlem Gospel Choir, Pentangle presents an exciting, accessible and multi-generational spectrum of live programs. Despite the popularity of Pentangle's programming, ticket sales only cover approximately 50% of the cost of presenting live events—a national average among community-based nonprofit arts organizations—necessitating the support of individuals, businesses, foundations and municipalities.

Over 15,000 patrons enjoy Town Hall Theatre movies 52 weeks each year. At \$6 - \$8 per ticket, THT movies provide an affordable entertainment complement to Pentangle's live performances and are frequently praised as the best movie-going experience in the Upper Valley. Families depend on the Town Hall Theatre as a safe and local space for our youth. Pentangle also regularly presents and supports the work of local filmmakers. At least half of attendees of all Pentangle events are children under the age of 18. This demographical phenomenon highlights the significance of two of Pentangle's most valuable programs: Arts in Education (AIE) and Tomorrow's Audience. Pentangle's AIE program has been a founding principle and central tenet of the organization since its creation in 1974. In addition to the 9 – 12 performances presented each year from September through May to school audiences at Town Hall Theatre, the organization partners with schools to coordinate numerous in-school artist residencies. This season (08 – 09) classes from The Pomfret School will be attending all but one of Pentangle's Arts in Education performances at the Town Hall.

Beyond the spotlight of live programs and films, Pentangle stewards and cares for our gem of a theatre, the Woodstock Town Hall. Pentangle's current strategic planning process underscores the importance of periodic maintenance and upgrades to assure the Town Hall Theatre's sustained use.

The Town of Pomfret has historically placed strong emphasis on community participation, family life, health, intellectual values, and cultural enrichment through the support given to the various organizations that serve the Town's residents. On behalf of the more than 28,000 patrons served each year by Pentangle, we thank the residents of Pomfret for their continued support of Pentangle's efforts to make our community a more vibrant, creative, and culturally stimulating place to live. For more information regarding Pentangle programs and services, please visit our website: [www.pentanglearts.org](http://www.pentanglearts.org) or call us directly at 802-457-3981.

Respectfully submitted,  
Partridge Boswell, Executive Director

**VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH**  
*Home Healthcare, Hospice and Maternal Child Health Services in Pomfret, VT*

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Pomfret residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses. VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay.

Between July 1, 2007 and June 30, 2008, the VNA & Hospice made 397 homecare visits to 21 Pomfret residents (unduplicated), and provided approximately \$14,884 in uncompensated care. Services include: home health care, long-term care, hospice services, and maternal and child health services.

Pomfret's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

*Jeanne McLaughlin, President (1-888-300-8853)*

**HEALTH CARE & REHABILITATION SERVICES (HCRS)**

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

**MARTHA LUSSIER HEALTH INFORMATION & REFERRAL SERVICE, INC. (HIRS)**  
**34 Pleasant Street, Woodstock, VT 05091, (802) 457-3478**

We are extremely fortunate to live in this Vermont community with beauty beyond belief and with people who care about their neighbors. Such a community requires a firm foundation of organizations that serve the common good.

HIRS (the Martha Lussier Health Information & Referral Service, Inc) is one of these local groups that help others by offering a vital service. The registry of caregivers that we have maintained since May of 2000 is available to everyone seeking in-home care. This past year we served 117 families. There is never a charge to families and friends when they request referrals from our list. It is, however, a resource that must be sustained like others that constitute the foundation of this community.

For the first time, HIRS has been awarded a grant by the Ottauquechee Health Foundation to fund a trial project focused on helping families finance short-term in-home care while they make long-term arrangements for a loved one.

We are grateful to the seven towns in the greater Woodstock area for the funds which they have voted annually at their Town Meetings. It is our hope that you will continue to support HIRS.

The office phone number is 457-3478. Lynne Tracy, our coordinator checks messages regularly and responds quickly to those calls. The privacy of a family's request is always respected. Please encourage those who might benefit from our caregiver referrals to call the office.

Board Members: Judy Deep, president; Cordie Merritt, vice president; Kathy English, secretary; Gerry Fields, treasurer; Bernadette Darakjy, Susan Januszewski, Mary Jenne, Marie Kirn, Elly Pizzani, Joanne Roth, Tim Thacher, Marilyn Wilhelm

## THOMPSON SENIOR CENTER

The Thompson has seen unprecedented growth during 2008. Growth is exciting, but it requires dedication and hard work to progress an organization forward. We at The Thompson are committed to keeping pace with the demands generated from the changing face of today's senior.

We have seen growth in all areas of operation: from the number of individuals served on a daily basis, to the increase in program offerings and participation. We have added new staff to accommodate our growth, forming a caring team who run the Center smoothly and interact daily with our seniors. This is what makes our organization so special: we are truly one big family, where old and new friends come together each day.

This year, an exciting pilot program unrolls a community transportation service from the Woodstock area to Upper Valley hospitals and shopping centers. Anyone, (not just seniors), can take advantage of this free service. Medical appointments at Dartmouth Hitchcock Medical Center are scheduled on Mondays and Wednesdays. We travel to Ascutney Hospital and local doctors' and dentists' offices on alternate days. After dropping off patients, the van visits all major shopping centers in the West Lebanon area, by request.

Our elder generation deserves the dignity, respect and quality of life that we provide on a daily basis. It is critical that we continue to at as a resource and advocate for our senior population. We must continue to change and grow to fulfill evolving community needs because future generations will depend on us. Thank you to all who support this vibrant and sheltering place.

*Number of medical rides: 252*  
*Number of community meals served: 10,247*  
*Number of Meals on Wheels delivered: 7,674*  
*Total number of community meals served: 17,921*  
*Number of active volunteers: 162*

Respectfully submitted,

Joan Randall, Executive Director

## THE WOODSTOCK AREA JOB BANK

The Woodstock Area Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those having jobs to be done. This valuable service has been offered free of charge since the 1970s.

Beverly Moodie, our coordinator, is in the Job Bank office on the second floor of the Woodstock Town Hall, Monday through Friday, from 9 to noon. The jobs offered range from professional positions to the most basic work, and vary from full time to hourly. Those who seek employment are of all ages, qualifications and skills. Besides helping both prospective employers and employees, Bev counsels people in a wide variety of ways, and has information on area training programs and social services.

The Job Bank is a 501(c)(3) organization. Our small annual budget depends on the generosity of individual donors, a few local organizations, and the area towns we serve - primarily Barnard, Bridgewater, Pomfret and Woodstock. A volunteer board, made up of members from these four towns, oversees the operation of the Job Bank. In the past year, the office has helped 34 Pomfret residents with their job needs. The Job Bank continues to receive calls for help from an ever increasing number of outlying towns.

The Woodstock Area Job Bank requests the voters of Pomfret to approve a grant of \$200 to enable us to continue meeting the employment needs of this community.

Respectfully submitted:

Jane Smith for the Job Bank Board: Sally Alloway, Dayna Astbury, Janice Bean, Nancy Bebo, Jan Burtch, June Campbell, Loie Havill, Gerry Hawkes, Gina Lancaster-Salguero, Mary MacVey, Patsy Mathews, and Sheila Murray.



## OTTAQUEECHEE COMMUNITY PARTNERSHIP (OCP)

OCP is a community wide partnership focused on promoting and increasing healthy behaviors and choices in communities.

### 2008-2009 Initiatives and Events

**Community Dialogue:** Youth led dialogues discussing topics such as “How is our Community Affected by Substance Use?” The next dialogues are being planned for February in the towns of Barnard, Bridgewater, Pomfret, Reading and Killington. Topic: “What do our communities provide for young people, and what is missing?”

One obstacle to community health and wellness is alcohol and drug abuse. Good prevention programs include quality **family and parent education programs**, aligned with school curriculum. OCP will be conducting parent education classes to support the school based Life Skills curriculum.

Health and Wellness Initiative focuses on promoting **physical activity and good nutrition across ages**. OCP is partnering with community agencies to develop obesity prevention programs based on community resources and needs.

Support of work-place **tobacco cessation** classes and exploring establishing **smoke free public building entrances**. OCP supports tobacco education in local schools.

**Generations Together:** A community retreat in Spring 2009 of people across five generations to develop a vision and action plan for building a community wide network of support for young people.

### Spectrum Teen Center

Over the past 12 years, the Spectrum has been working hard to provide a safe, healthy and fun place for teens to spend Friday and Saturday nights from 7 to 11. We are located at the Woodstock Recreation Center and offer approximately 20 special events a year. Our regular program and special events are offered at no charge, allowing access to any and all students.

We promote healthy choices for teens. In June, we featured a car wash where the teens handed out over 30 bags to raise awareness about the dangers of tobacco and second hand smoke. Our teen board and adult board also worked collaboratively to create a poster about marijuana. This was in an effort to target in school youth as well as out of school youth by educating teens on the impact marijuana can have on their lives. We posted 100 posters throughout the Upper Valley and surrounding areas. The Spectrum is a youth – adult partnership. We work collaboratively in a joint effort sharing equal power, to establish and achieve common goals. .

Thank you so much for your continued support of our program. We hope you will once again look favorably upon our request.

Joni Kennedy & Heather Rubenstein  
Co-Directors

### Shining Light Mentoring Program (SLMP)

The Shining Light Mentoring Program is a community-based school mentoring program, a collaboration between the Ottauquechee Community Partnership and the Windsor Central Supervisory Union. The program connects students from the WUHSMS with positive adult roles models from the community. SLMP is currently working with the Windsor County Partners to coordinate our mentoring efforts. The program fosters a sense of personal worth and well-being in mentee and mentor. The modeling of productive, healthy life choices leads to increased self-esteem in youth and encourages future constructive decision-making.

The SLMP has averaged 15 matches per year since its inception in 2002. Due to staff turnover, there are currently only nine matches, although each year there are more and more students interested in this program. The new Mentoring Coordinator, hired October 1 has set the program goal to increase the number of students served to 25.

While the initial commitment for mentors and mentees is only for one school year, many mentoring relationships choose to renew for many years! The Town’s financial support has been critical to the success of this program. It allows us to serve a need of the community youth and sends a strong message of believe in their value.

## POMFRET SCHOOL DISTRICT REPORT

School began this year on August 27. Elementary enrollment held steady with eight in kindergarten, fourteen in first, nine in second, nine in third, fourteen in fourth, sixteen in fifth and twelve in sixth grade for a total of eighty-two including eight tuition students. The Middle school enrollment is twenty-five and the High School enrollment is thirty-seven.

This is the second year of our science curriculum focus. Eighty-seven percent of our fourth graders achieved the standard on the New England Common Assessment in Science. Our results were one of the best in the state of Vermont. We think our attention to science content and instruction has paid off. Eighty to ninety percent of our children in grades three through six achieved proficiency in math and reading; and in writing, sixty percent achieved proficiency. We will continue our professional development focus on writing instruction and will continue to analyze the data from the assessments to improve student achievement

New faculty member, Kate Hirlihy, replaced school counselor Sally Alloway who retired after a long career in education and twenty years in Pomfret. Amy LeBaron retired from Pomfret to pursue a new career in nursing. Pam Lessard replaced Amy as the instructional assistant.

Many projects and activities have enriched the academic program during the last year. In the spring, with financial support from the Pomfret Trust and the Pomfret PTO, our musical theater residency culminated in a production of "Oliver". The entire school population, faculty, staff and several parents and community members participated in this two week residency. A trail guide was published in a collaborative project across all the grades and is available at the school this year. A walking path was completed on the school campus for students, staff and community members to use. Our local Farm Day brought together farmers from Pomfret and neighboring towns and we even had the Vermont Symphony Brass Trio here at school.

Our students also reached out into the community this past year. Students assisted with the Special Olympics held last year at Suicide Six, coordinated a winter clothing drive, and organized the annual food drive for our local food shelf. Other service projects involved assisting on star gazing nights in the observatory, trail maintenance work on school property and at the National Park, and organizing a community lunch.

The Pomfret School is now almost 18 years old and continues to serve us well but is in need of some maintenance and improvements. Since the building was built, there have been ongoing problems with heat loss which causes ice dams on the roof. The school board has recently done some exhaustive research with help from engineers, consultants and contractors and has put together a course of action to solve the problems and improve the energy efficiency of the building. We have commissioned an infrared study to identify and confirm sources/locations of heat loss and we are adding some insulation to part of the air handling system. We are also reconfiguring the air handling systems by adding digital sensors and controls to improve its operation with a plan to expand that work as funds become available.

Also, after many years of ice dams, the roof has started to fail. This summer we did some temporary repairs to delay its replacement and got some bids for future work. We anticipate replacing significant parts of the roof and adding water and ice shield over the entire area in the summer of '09. Most of the money required for all this work has been accruing in the building maintenance fund but as the roof continues to age, significant additional funds will be needed for its replacement.

After twenty-nine years in the Pomfret School system and thirty-five years in education I will be retiring at the end of June. I have been fortunate in my chosen career because I have loved coming to work almost every single day. I take with me many fond memories of children, parents, grandparents, the one-room schools, and our beautiful new school. It has been a pleasure and a privilege to work in this community. Thank you.

Respectfully submitted,

Lynn McMorris

**SUMMARY OF 2008 SCHOOL DISTRICT MEETING  
March 4, 2008**

ARTICLES:

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. Kevin H. Lessard was elected Town School Director for a three year term.
4. Kevin W. Griffin was elected Woodstock Union High School Director for a three year term.
5. Following a short discussion, the local school appropriation of \$1,232,458 was approved.
6. Authorization was given to the Board of School Directors to borrow money to cover current expenses of the district, if necessary.
7. Other business:

There were discussions regarding availability of information from the school, the Barnard model as compared to the Pomfret School, and the current policy regarding locked doors.

Meeting adjourned at 2:35 P.M.

Results of Pomfret vote for WUHS budget of \$10,691,860: Yes – 314 / No – 56.

Respectfully submitted,

Andrew Mann  
Town Clerk

**WARNING  
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 3, 2009 at 1:00 PM to act on the following business:

1. To elect a School District Moderator for the ensuing year.
2. To act on reports submitted.
3. To elect a Town School Director for a three year term.
4. Shall the voters of the Pomfret School District appropriate \$1,220,133 (One Million Two Hundred Twenty Thousand One Hundred Thirty-Three Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2009?
5. Shall the voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes.
6. To do any other business which may come legally before this meeting.

**Board of School Directors:**

James Tracey  
Kevin Lessard  
Greg Greene

January 28, 2009

**POMFRET SCHOOL DISTRICT ACCOUNT**  
**Town Treasurer's Report**  
**Cash Accounting, FY July 1, 2007 through June 30, 2008**

Balance on hand, July 1, 2007  
Charter One Bank, Checking Account #401-005413-6 \$ 128,020.70

Receipts:

Town of Pomfret, property taxes	\$	1,842,518.00
Microsoft VT Class Action		3,890.98
Tobacco Grant		350.00
Wellness Grant		1,700.00
Reimbursements:		
Special Education		42,886.00
Health & Dental Insurance from employees		12,605.79
Substitutes		540.00
Other reimbursements		1,222.25
Donations		
From the Pomfret Trust		4,834.00
Misc donations		1,163.00
WUHS Endow. For Nature Trail improvements		500.00
Checking account interest		6,187.55
Tuition students		79,050.00
Reading School District, purchase of projector		550.00
Miscellaneous		0.00
		0.00

Total Receipts for year 1,997,997.57

TOTAL Funds available \$ 2,126,018.27

General Disbursements:

Total checks drawn (2,056,910.25)

**BALANCE: Citizens Bank, June 30, 2008** **\$ 69,108.02**

Breakdown of Middle & High School Expenses:

	06/07 FY	07/08 FY
Regular operating expenses	\$ 829,668.00	\$ 797,946.00
Special education	101,475.00	103,604.00
Debt service	14,256.00	13,182.00
Special Articles	28,980.00	
Tech Tuition		3,662.00
		3,662.00
<b>Total</b>	<b>\$ 974,379.00</b>	<b>\$ 918,394.00</b>

Pomfret's Share of WCSU Executive Administration Assessments:

General administration	\$ 38,419.00	\$ 38,742.00
Special education	19,754.00	17,850.00
Occupational therapy	6,812.00	6,581.00
Early essential education services	13,749.00	14,406.00
Curriculum program	1,812.00	1,836.00
		1,836.00
<b>Total</b>	<b>\$ 80,546.00</b>	<b>\$ 79,415.00</b>

**NOTE:** \$1,188,752.39 of your 2008 School Tax dollars must be sent to the Vermont Education Fund as required by Act 68.

## SCHOOL MAINTENANCE ACCOUNT

Balance on hand, July 1, 2007		
Mascoma Savings Bank C.D. #70005065 due 12/12/07 @ 4.93%	\$ 7,167.33	
Mascoma Savings Bank C.D. #68059284 due 12/02/07 @ 5.12%	3,208.58	
Mascoma Savings Bank C.D. #70005205 due 04/21/08 @ 4.83%	<u>7,475.75</u>	
		\$ 17,851.66
Received:		
Interest from Mascoma Savings Bank	\$ 993.78	
Total		<u>\$ 993.78</u>
<b>TOTAL RECEIPTS</b>		<b>\$ 18,845.44</b>

### BALANCE School Maintenance Fund, June 30, 2008

#### RECONCILIATION:

Mascoma Savings Bank C.D. #70005065 due 07/12/08 @ 4.16%	7,558.04	
Mascoma Savings Bank C.D. #68059284 due 07/02/08 @ 4.16%	3,391.10	
Mascoma Savings Bank C.D. #70005205 due 04/21/09 @ 2.96%	<u>\$ 7,896.30</u>	
<b>TOTAL School Maintenance Fund, June 30, 2007</b>		<b>\$ 18,845.44</b>

## SCHOOL INDEBTEDNESS

1. Pomfret's share of the Woodstock Union High School indebtedness. No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.
2. Vermont Municipal Bond Bank for the Pomfret School. Principal outstanding as of June 30, 2008 was \$260,000. See paymentschedule reported in the 1991 annual report.

## SCHOOL LOGGING ACCOUNT ON 100 ACRE LOT OFF OF JOE RANGER ROAD

Balance on hand July 1, 2007		
Mascoma Savings Bank C.D. #68058984 due 7/8/08 @ 4.45%		\$ 13,577.74
Received interest in current year - None		
Disbursements: None		
<b>BALANCE Logging Account, June 30, 2008</b>		<b>\$ 13,577.74</b>
RECONCILIATION:		
Mascoma Savings Bank C.D. #68058984 due 7/8/08 @ 4.45%		\$13,577.74

## POMFRET SCHOOL HORIZONS OBSERVATORY

Received:		
Donations as of July 1, 2007		\$ 29,994.00
Donation from Hartland Nature Club		25.00
Interest as of July 1, 1007	\$ 2,372.36	
Interest received 07/08 FY	\$ 148.40	
Total Interest		<u>2,520.76</u>
<b>TOTAL Receipts</b>		<b>\$ 32,539.76</b>
Total expenses as of July 1, 2007	\$ 23,470.14	
Expenses for current year - none		
TOTAL Disbursements		<u>23,470.14</u>
<b>BALANCE Observatory Account, June 30, 2008</b>		<b>\$ 9,069.62</b>
RECONCILIATION:		
Banknorth, N.A. Money Market Account # 524-0858657		\$ 9,069.62

**Pomfret School District  
Balance Sheet  
June 30, 2008**

**ASSETS**

Checking Account	\$69,108.02	
Maintenance Fund CDs <i>(School Maintenance Account)</i>	\$18,845.44	
Land Fund Account <i>(School Logging Account)</i>	\$13,577.74	
Observatory Account <i>(Pomfret School Horizons Observatory)</i>	\$9,069.62	
Accounts Receivable	\$5,616.43	
Prepaid Expense	\$1,178.00	
Total Assets		\$117,395.25

**LIABILITIES**

Accounts Payable		\$16,374.18
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**RESERVES**

Reserve for Encumbrances	\$1.36	
Deferred Revenue	\$5,303.23	
Reserve for Audit	\$2,400.00	
Reserve for Heat	\$13,000.00	
Reserve for Building Maintenance	\$51,685.07	
Reserve for Land Fund	\$13,577.74	
Reserve for Observatory	\$8,736.89	
Reserve for E-Rate	\$3,005.98	
Reserve for Teachers' Share VSBIT	\$620.15	
Total Reserves		\$98,330.42

**FUND BALANCE**

Designated for FY09 Budget		\$2,690.65
Undesignated Fund Balance		
Balance Reported June 30, 2007	\$2,690.65	
Prior Year Adjustment - Encumbrances	(\$162.00)	
	\$2,528.65	
Designated for FY09 Budget	(\$2,690.65)	(\$162.00)
Revenue 2007-2008	\$2,108,011.74	
Expenses 2007-2008	\$2,107,849.74	
Operating Balance 2007-2008		\$162.00
Undesignated Fund Balance June 30, 2008		\$0.00
Total Liabilities, Reserves, Fund Balance		\$117,395.25

**Pomfret School District  
Revenue Report and Proposed Budget  
2009-2010 Budget Year**

	Budget 2007-08	Actual 2007-08	Budget 2008-09	Proposed 2009-10
<b>Local Revenues</b>				
Balance from Prior Years	\$105,206	\$105,206	\$2,691	\$0
Tuition	\$57,750	\$70,450	\$63,000	\$45,000
Interest	\$5,000	\$6,188	\$0	\$0
Prior Year Refunds	\$0	\$12,444	\$0	\$0
Sale of Digital Projector to Reading	\$0	\$550	\$0	\$0
Administrative Fees - COBRA	\$0	\$50	\$0	\$0
Pomfret Trust Donation	\$3,500	\$3,500	\$5,010	\$0
Transfer from Sale of Wood	\$0	\$0	\$4,655	\$0
E-Rate Reimbursement	\$0	\$0	\$2,886	\$0
<b>State &amp; Federal Revenues</b>				
Small Schools Grant	\$70,042	\$70,042	\$71,466	\$78,753
Transportation Reimbursement	\$15,489	\$15,265	\$9,206	\$9,994
Special Ed Mainstream Block Grant	\$25,148	\$25,148	\$25,970	\$25,518
Special Ed EEE Grant	\$9,156	\$9,156	\$10,181	\$8,539
Special Ed Intensive Reimbursement	\$34,000	\$22,773	\$30,000	\$19,513
State of VT Substitute Reimbursement		\$540		
Sub-Total	\$325,291	\$341,312	\$225,064	\$187,317
<b>Local Education Spending</b>				
Transfer from Ed Fund	\$1,757,211	\$1,757,211	\$1,007,394	\$1,032,816
Tax for Tech Center Payment	\$9,489	\$9,489	\$0	\$0
Total Local Ed Spending	\$1,766,700	\$1,766,700	\$1,007,394	\$1,032,816
<b>Total Revenue</b>	<b>\$2,091,991</b>	<b>\$2,108,012</b>	<b>\$1,232,458</b>	<b>\$1,220,133</b>

**Pomfret School District Report  
Expenditure Report and Proposed Budget  
2009-2010 Budget Year**

[Page 1 of 4]

	Budget 2007-2008	Actual 2007-2008	Budget 2008-2009	Proposed 2009-2010
<b>INSTRUCTION</b>				
Salaries - Teachers	\$398,706	\$398,025	\$420,990	\$373,519
Retirement Benefit	\$0	\$0	\$0	\$21,136
Salaries - Aides	\$18,071	\$32,811	\$34,084	\$48,873
Salaries - Substitutes	\$3,700	\$3,017	\$3,700	\$3,700
Health Insurance	\$98,015	\$111,596	\$119,611	\$84,921
Social Security	\$32,165	\$31,927	\$35,064	\$34,213
Municipal Retirement	\$723	\$1,330	\$1,363	\$1,955
Workers' Comp. Insurance	\$2,009	\$1,906	\$2,192	\$2,404
Dental Insurance	\$3,025	\$2,818	\$2,781	\$2,162
Sub-Total	\$556,414	\$583,430	\$619,785	\$572,883
Pentangle	\$1,200	\$790	\$1,200	\$1,500
Supplies - Art	\$893	\$863	\$615	\$705
Supplies - English	\$2,191	\$1,693	\$2,113	\$1,931
Supplies - Physical Education	\$500	\$597	\$500	\$300
Supplies - Math	\$1,378	\$1,378	\$1,613	\$1,285
Supplies - Music	\$500	\$388	\$550	\$550
Supplies - Science	\$1,728	\$1,651	\$1,815	\$4,226
Supplies - Reading	\$1,358	\$1,198	\$1,707	\$1,669
Supplies - Social Studies	\$1,151	\$682	\$877	\$449
Supplies - Foreign Language	\$400	\$245	\$400	\$400
Supplies - General	\$2,600	\$2,965	\$2,800	\$3,000
Nature's Classroom	\$2,520	\$1,738	\$2,520	\$1,776
Arts Programs	\$0	\$0	\$932	\$932
Textbooks	\$1,221	\$2,683	\$0	\$1,449
Equipment (SmartBoard)	\$0	\$1,303	\$0	\$0
Sub-Total	\$17,640	\$18,174	\$17,642	\$20,172
Total Instruction	\$574,054	\$601,604	\$637,427	\$593,055
<b>GUIDANCE</b>				
Salary	\$15,304	\$15,304	\$10,611	\$7,095
Health Insurance	\$1,647	\$2,604	\$1,142	\$1,142
Social Security	\$1,171	\$1,171	\$812	\$543
Workers' Comp. Insurance	\$73	\$69	\$51	\$38
Dental Insurance	\$0	\$0	\$0	\$63
Case Supervision	\$120	\$140	\$120	\$140
IST - Sec 504	\$2,000	\$1,310	\$2,500	\$2,000
Supplies and Materials	\$343	\$113	\$250	\$350
Standardized Testing	\$300	\$134	\$740	\$1,000
Total Guidance	\$20,958	\$20,845	\$16,226	\$12,371
<b>HEALTH</b>				
Salary - Nurse	\$7,774	\$7,774	\$8,085	\$8,408
Social Security	\$595	\$595	\$619	\$643
Workers' Comp. Insurance	\$37	\$35	\$39	\$45
Vision/Hearing Screening	\$100	\$85	\$165	\$100
Health Supplies	\$168	\$177	\$192	\$273
Periodicals	\$60	\$0	\$44	\$75
Total Health	\$8,734	\$8,666	\$9,144	\$9,544
<b>SUPPORT SERVICES</b>				
Professional Development	\$4,000	\$2,740	\$7,700	\$6,000
Total Support Services	\$4,000	\$2,740	\$7,700	\$6,000



**Pomfret School District Report  
Expenditure Report and Proposed Budget  
2009-2010 Budget Year**

[Page 2 of 4]

	Budget 2007-2008	Actual 2007-2008	Budget 2008-2009	Proposed 2009-2010
<b>EDUCATIONAL MEDIA</b>				
Salary - Librarian/Media Specialist	\$19,191	\$19,416	\$20,380	\$22,248
Health Insurance	\$5,787	\$5,126	\$6,021	\$4,491
Social Security	\$1,468	\$1,429	\$1,559	\$1,702
Workers' Comp. Insurance	\$92	\$86	\$97	\$120
Technology Consulting Services	\$1,000	\$1,064	\$1,800	\$1,800
AV/Equipment Repair	\$200	\$85	\$200	\$200
Postage	\$200	\$109	\$200	\$200
Supplies and Materials	\$800	\$831	\$800	\$800
Books	\$2,500	\$2,262	\$2,500	\$2,500
Periodicals	\$500	\$364	\$500	\$500
Equipment	\$1,000	\$94		
Total Educational Media	<u>\$32,738</u>	<u>\$30,866</u>	<u>\$34,057</u>	<u>\$34,561</u>
<b>AUDIO-VISUAL SERVICES</b>				
AV Supplies and Materials			\$400	
Circ. Software Update	\$500	\$503	\$495	\$700
AV Equipment	\$200	\$59		\$400
Total Audio-Visual Services	<u>\$700</u>	<u>\$562</u>	<u>\$895</u>	<u>\$1,100</u>
<b>COMPUTER ASSTD INSTRUCTION</b>				
WCSU Technology Assessment	\$1,836	\$1,836	\$1,786	\$1,747
Technical Support			\$700	\$700
Computer Lease/Purchase	\$0	\$0	\$12,551	\$9,349
Computer Supplies	\$700	\$764		\$700
Computer Software				\$500
Computer Hardware			\$1,900	\$1,900
Total Computer Asstd Instruction	<u>\$2,536</u>	<u>\$2,600</u>	<u>\$16,937</u>	<u>\$14,896</u>
<b>BOARD OF EDUCATION</b>				
Salary - Treasurer	\$0	\$0	\$0	\$0
Treasurer's Expenses	\$250	\$0	\$250	\$250
Legal Services	\$200	\$187	\$200	\$250
Audit - Sinking Fund	\$1,200	\$1,200	\$1,200	\$1,350
E & O Insurance - School Board	\$2,500	\$2,183	\$2,401	\$2,653
Advertising	\$250	\$787	\$800	\$1,000
Supplies	\$400	\$285	\$300	\$300
Dues & Fees	\$1,200	\$850	\$1,000	\$900
Total Board of Education	<u>\$6,000</u>	<u>\$5,492</u>	<u>\$6,151</u>	<u>\$6,703</u>
<b>WCSU ASSESSMENT</b>				
Executive Administration	\$38,742	\$38,742	\$40,930	\$41,830
<b>SCHOOL ADMINISTRATION</b>				
Salary - Principal	\$55,281	\$55,281	\$57,492	\$40,000
Salary - Secretary	\$0	\$0	\$0	\$15,750
Health Insurance	\$8,633	\$8,450	\$8,976	\$11,482
Social Security	\$4,229	\$4,162	\$4,398	\$4,265
Municipal Retirement	\$0	\$0	\$0	\$630
Principal's Annuity	\$3,200	\$3,200	\$3,200	\$0

**Pomfret School District Report  
Expenditure Report and Proposed Budget  
2009-2010 Budget Year**

[Page 3 of 4]

	Budget 2007-2008	Actual 2007-2008	Budget 2008-2009	Proposed 2009-2010
Workers' Comp. Insurance	\$264	\$249	\$276	\$300
Dental Insurance	\$308	\$273	\$289	\$190
Office Equipment/Maintenance	\$1,700	\$2,116	\$1,700	\$2,300
Supplies/Copier	\$900	\$868	\$1,000	\$1,000
Postage	\$200	\$205	\$225	\$250
Professional Development	\$1,500	\$595	\$1,500	\$1,500
Expenses	\$2,000	\$1,892	\$2,000	\$2,000
Total School Administration	\$78,215	\$77,291	\$81,056	\$79,667
<b>OPERATION OF PLANT</b>				
Salary - Custodian	\$33,147	\$33,155	\$34,481	\$35,865
Health Insurance	\$11,390	\$11,403	\$11,850	\$11,850
Social Security	\$2,536	\$2,498	\$2,638	\$2,744
Municipal Retirement	\$1,326	\$1,280	\$1,379	\$1,435
Workers' Comp. Insurance	\$1,458	\$1,369	\$1,517	\$1,578
Dental Insurance	\$385	\$341	\$361	\$379
Water Testing	\$500	\$942	\$700	\$600
Contracted Maintenance Services	\$11,485	\$17,890	\$13,005	\$14,180
Exterior Painting	\$0	\$0	\$0	\$13,050
Trash Removal	\$2,625	\$2,094	\$2,700	\$2,700
Property & Liability Insurance	\$6,000	\$5,242	\$5,766	\$5,800
Maintenance Supplies	\$6,862	\$6,208	\$7,860	\$9,335
Furniture Replacement	\$500	\$0	\$500	\$500
Equipment	\$2,750	\$2,451	\$440	\$1,400
Lamp Replacement	\$600	\$0	\$600	\$600
Dues and Fees	\$350	\$285	\$350	\$350
Total Operation of Plant	\$81,914	\$85,158	\$84,147	\$102,366
<b>UTILITIES</b>				
Telephone	\$4,000	\$2,651	\$4,000	\$4,000
Electricity	\$17,388	\$13,324	\$16,000	\$16,000
Propane	\$600	\$536	\$800	\$900
Heat	\$17,882	\$17,493	\$18,000	\$36,000
Total Utilities	\$39,870	\$34,004	\$38,800	\$56,900
<b>UPKEEP OF GROUNDS</b>				
Care of Grounds - Contracted	\$4,900	\$1,648	\$6,900	\$6,600
Care of Grounds - Supplies	\$410	\$544	\$440	\$575
Playground Equipment	\$500	\$70	\$500	\$500
Total Upkeep of Grounds	\$5,810	\$2,262	\$7,840	\$7,675
<b>TRANSPORTATION</b>				
Contracted Services	\$23,796	\$23,796	\$24,510	\$25,246
Field Trips	\$1,500	\$631	\$1,500	\$1,500
Total Transportation	\$25,296	\$24,427	\$26,010	\$26,746
Transfer to Maintenance Fund	\$3,000	\$33,974	\$3,000	\$22,186
Transfer to Heat Reserve	\$0	\$10,000	\$0	\$0
Debt Service	\$82,385	\$82,385	\$80,925	\$76,375
<b>SUB-TOTAL</b>	<b>\$1,004,952</b>	<b>\$1,061,618</b>	<b>\$1,091,245</b>	<b>\$1,091,975</b>

**Pomfret School District Report  
Expenditure Report and Proposed Budget  
2009-2010 Budget Year**

[Page 4 of 4]

	Budget 2007-2008	Actual 2007-2008	Budget 2008-2009	Proposed 2009-2010
<b>SPECIAL EDUCATION</b>				
Salary - Teacher	\$20,894	\$25,144	\$26,782	\$27,853
Salary - Aides	\$30,582	\$15,888	\$23,525	\$15,445
Salary - Substitutes	\$500	\$0	\$500	\$500
Health Insurance	\$27,157	\$6,088	\$6,621	\$15,903
Course Reimbursement	\$0	\$677	\$0	\$0
Dental Insurance	\$385	\$130	\$130	\$0
Social Security	\$3,977	\$3,244	\$3,887	\$3,351
Municipal Retirement	\$1,223	\$665	\$661	\$618
Workers' Compensation	\$251	\$282	\$247	\$223
Assessments	\$350	\$0	\$667	\$700
Consultations	\$4,000	\$0	\$2,500	\$2,500
SLP ESY Assessment Evaluation	\$0	\$736	\$0	\$0
Psychological Services	\$2,000	\$3,366	\$2,000	\$2,000
Physical Therapy	\$1,500	\$0	\$1,500	\$1,500
Supplies	\$600	\$0	\$2,500	\$2,600
Equipment	\$1,100	\$1,030	\$106	\$1,500
Extended Year Program	\$800	\$533	\$800	\$800
Total K-6 Special Ed	\$1,500	\$0	\$1,500	\$1,500
	<b>\$96,819</b>	<b>\$57,783</b>	<b>\$73,926</b>	<b>\$76,993</b>
<b>PRE-SCHOOL</b>				
EEE Individual Aide Salary	\$9,144	\$8,008	\$10,920	\$5,120
EEE Individual Aide Social Security	\$845	\$711	\$931	\$465
EEE Individual Aide Workers' Com	\$0	\$0	\$58	\$33
EEE Extended Year Salary	\$1,254	\$1,280	\$1,248	\$960
EEE Purchased Services	\$1,480	\$0	\$1,480	\$0
EEE Physical Therapy	\$2,500	\$0	\$1,500	\$1,500
EEE Pre-school Tuition	\$7,500	\$7,821	\$7,680	\$3,080
EEE Extended Year Tuition	\$800	\$0	\$800	\$800
EEE Mileage Reimbursement	\$0	\$389	\$0	\$300
Total Pre-School	\$23,523	\$18,209	\$24,617	\$12,258
Total Special Education	\$120,342	\$75,992	\$98,543	\$89,251
WCSU PT Assessment	\$0	\$3,520	\$0	\$2,600
WCSU OT Assessment	\$6,581	\$6,581	\$8,075	\$3,426
WCSU EEE Assessment	\$14,406	\$14,406	\$15,588	\$14,317
WCSU Special Ed Assessment	\$17,850	\$17,850	\$19,007	\$18,564
Total WCSU Assessments	\$38,837	\$42,357	\$42,670	\$38,907
<b>TOTAL ELEMENTARY BUDGET</b>	<b>\$1,164,131</b>	<b>\$1,179,967</b>	<b>\$1,232,458</b>	<b>\$1,220,133</b>
WUHS Assessments	\$927,860	\$927,883	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$2,091,991</b>	<b>\$2,107,850</b>	<b>\$1,232,458</b>	<b>\$1,220,133</b>

**POMFRET SCHOOL DISTRICT  
THREE PRIOR YEARS COMPARISONS  
TAX RATE CALCULATIONS**

District: <b>Pomfret</b>	LEA: <b>157</b>				
County: <b>Windsor</b>	SU: <b>Windsor Central</b>				
	FY2007	FY2008	FY2009	FY2010	
<b>Expenditures:</b>					
Local Budget	\$2,126,721	\$1,164,131	\$1,232,458	\$1,220,133	1.
Union School Assessment		\$927,860			2
<b>Gross Act 68 Budget</b>	2,126,721	2,091,991	1,232,458	1,220,133	3
<b>Revenues:</b>					
Local Revenue -grants, donations, tuition, surplus	\$283,271	\$325,291	\$225,064	\$187,317	4
<b>Education Spending (Act 68 Definition)</b>	<b>1,843,450</b>	<b>1,766,700</b>	<b>1,007,394</b>	<b>1,032,816</b>	5
Equalized Pupils	159.62	154.03	78.70	74.65	6
<b>Education Spending per Equalized Pupil</b>	<b>11,549</b>	<b>11,470</b>	<b>12,800</b>	<b>13,835</b>	7
Less Net Eligible Construction Costs Per E.P.	631.31	620.44	1,028	1,023	8
Excess Spending Threshold	11,728	\$12,594	\$13,287	\$13,984	9
Excess Spending per Equalized Pupil					10
Per pupil figure used for calculating Dist. Adj.	11,549	\$11,470	\$12,800	\$13,835	11
<b>District spending adjustment</b>					
\$13,835 / \$8,544	157.558%	148.266%	155.913%	161.932%	12
<b>Estimated homestead tax rate, equalized</b>					
161,932% x \$0.86	\$1.497	\$1.290	\$1.356	\$1.393	13
<b>% of Equalized Pupils in Elementary</b>	Not applicable prior to Act 130		52.945%	52.040%	14
<b>Equal.Homestead Rate Assess to Town</b>	Not applicable prior to Act 130		\$0.718	\$0.725	15
<b>Common Level of Appraisal (CLA)</b>	68.10%	62.03%	61.48%	67.37%	16
<b>Estimated Actual Homestead Tax Rate</b>	\$2.198	\$2.080	<b>\$1.168</b>	<b>\$1.076</b>	17
Anticipated Income Cap % to be Prorated	Not applicable prior to Act 130				
161.932% X 1.80%			2.81%	2.91%	
Household Income % for Income Sensitivity					
52.040% X 2.91%	2.84%	2.67%	1.49%	1.51%	18
<b>% of Pomfret Equal.Pupils in WUHS</b>	Not applicable prior to Act 130		47.060%	47.960%	

ESTIMATED TAX RATE SUMMARY			
	Grades K-6	Grades 7-12	Total
Estimated Homestead Tax Rates	\$1.393	\$1.397	
Percentage of Equalized Students	52.040%	47.960%	100.000%
Prorated Homestead Tax Rates	\$0.725	\$0.670	\$1.395
Common Level of Appraisal	67.37%	67.37%	
Estimated Actual Homestead Tax Rates	\$1.08	\$0.99	\$2.07

**Comparative Data for Cost-Effectiveness**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Pomfret School  
**S.U.:** Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports:" <http://www.state.vt.us/educ/>

**FY2008 School Level Data**

<b>Cohort Description:</b> Elementary school, enrollment < 100 (50 schools in cohort)		<b>Cohort Rank by Enrollment</b> (1 is largest) 12 out of 50						
<b>School level data</b>		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Grafton Elementary School	K - 6	85	10.80	1.00	7.87	85.00	10.80
	Weybridge Elementary School	K - 6	85	7.30	1.00	11.64	85.00	7.30
	Westshire Elementary	K - 5	86	11.43	1.00	7.52	86.00	11.43
	<b>Pomfret School</b>	<b>K - 6</b>	<b>87</b>	<b>8.50</b>	<b>0.80</b>	<b>10.24</b>	<b>108.75</b>	<b>10.63</b>
-> Larger	Shoreham Elementary School	K - 6	87	9.90	1.00	8.79	87.00	9.90
	Sharon Elementary School	PK - 6	87	10.30	1.00	8.45	87.00	10.30
<-	Bingham Memorial School	K - 6	88	8.20	1.00	10.73	88.00	8.20
<b>Averaged SCHOOL cohort data</b>			<b>64.58</b>	<b>6.70</b>	<b>0.80</b>	<b>9.63</b>	<b>80.79</b>	<b>8.39</b>

**School District:** Pomfret  
**LEA ID:** T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

**FY2007 School District Data**

<b>Cohort Description:</b> Elementary school district, FY2007 FTE < 100 (48 school districts in cohort)		<b>Cohort Rank by FTE</b> (1 is largest) 14 out of 48		
<b>School district data (local, union, or joint district)</b>		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE <b>EXCLUDING</b> special education costs
Smaller ->	Wells	K-6	79.36	\$12,893
	Jay/Westfield Joint Elementary	K-6	80.46	\$9,107
	Wardsboro	PK-6	81.52	\$9,661
	<b>Pomfret</b>	<b>K-6</b>	<b>83.50</b>	<b>\$11,512</b>
-> Larger	Dover	PK-6	83.63	\$11,855
	Brookfield	K-6	86.55	\$14,432
<-	Shoreham	K-6	86.81	\$13,808
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>63.87</b>	<b>\$12,397</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2009 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate , K-12, consisting of prorated member district rates		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T190 Shrewsbury	PK-6	74.97	10,478.10	1.1103	1.1788	0.7164	1.6455
	T053 Cornwall	K-6	76.10	12,747.20	1.3508	1.4111	0.7198	1.9604
	T022 Bolton	PK-4	78.27	13,145.42	1.3930	1.2710	1.0206	1.2454
	T157 Pomfret	K-6	78.70	12,800.43	1.3564	1.3829	0.6148	2.2493
-> Larger	T104 Jamaica	K-6	82.61	11,678.90	1.2376	1.3216	1.0522	1.2561
	T239 Weybridge	K-6	83.05	12,031.75	1.2750	1.3628	0.9828	1.3866
<-	T208 Townshend	K-6	87.28	11,563.70	1.2254	1.3129	1.0698	1.2272

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

## THE POMFRET SCHOOL TRUST - 2008 ANNUAL REPORT

The Pomfret School Trust serves as the fund raising arm for The Pomfret School. The Trust works closely with the School Board and the Parent - Teachers Organization (PTO) to acquire means beyond that which can fairly and reasonably be raised through local and state taxes. The Pomfret School Trust is a private foundation that conforms to all provisions of section 501 (c)(3) of the IRS.

Because of generous donations from school families, the Pomfret community, and from an anonymous donor, the School was able to present the musical play, "Oliver". All of the students worked extremely hard learning their lines, singing and dancing to the tunes of this famous musical. The Musical Residency Program has been a valuable experience that the children remember well into their years as young adults. The program is an excellent example of what can be accomplished in a short period of time when everybody comes together and works as a team towards a common goal. ... The lesson learned is in the process.

Sally Alloway, the Pomfret School's Guidance Counselor, volunteered her time after school, teaching the children jump roping games and techniques. The 6 week program was a huge success, and allowed the children indoor exercise during those cold and frigid winter days. The Trust provided the jump ropes, and for such a small investment a great time was had by all. We thank Sally for her time, and those Moms and Dads who helped assist Sally hold the double Dutch ropes.

In June, the Trust transferred management of its investment portfolio to Raymond James, with Karin Davenport as the Account Manager. We believed that it was important for the Trust to have a relationship with a Financial Advisor, whom we could easily contact and communicate any questions and concerns. We chose Raymond James because of its reputation in the industry and because of Karin Davenport. Karin is a former parent of three children who went through the Pomfret School. She is knowledgeable and dedicated to working closely with the Trust with regard to its investment portfolio.

The School library is in need of additional shelving and reconfiguration. The Trust has hired Mark Mitchell, a librarian architect, to help in assessing the current and future floor plan of the library. Our goal is to provide more room for books, better use of storage space and a common area for students to share. The Trust plans to accomplish this task in 2009.

The Pomfret School Trust wishes to thank you for your continuous support in helping to sustain the School's educational enrichment programs. Have a Happy and Healthy 2009.

Respectfully submitted, Board of Trustees:

Lynn McMorris, Ruth Brooke, Jane Frazier, Lisa Galotti, Melissa Gebhardt

### THE POMFRET SCHOOL TRUST 2008 FINANCIAL STATEMENT

#### Cash Balances:

Banknorth Checking Balance of December 31, 2007	\$ 13,090.79
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#### 2008 Revenues:

Musical Residency Contributions ("Oliver"- \$11,680 raised '07)	\$ 430.00	
PTO Reimbursement for "Oliver" T-shirt purchase	\$ 663.25	
Total 2008 Revenues		\$ 1,093.25

#### 2008 Expenditures:

CPA - phone call re: E-filing	\$ (100.00)	
05/06 Teddy F. Grant - computer upgrades	\$ (4,973.19)	
Musical Residency Program - "Oliver"	\$(11,576.69)	
Jump Rope Program (jump rope purchases)	\$ (71.75)	
Library Renovations (architect - 1st installment)	\$ (150.00)	
Total 2008 Expenditures		\$(16,871.63)

Net Cash Flow from Vanguard Investments	\$ 6,973.19
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Banknorth Checking Balance as of December 31, 2008	\$ 4,285.60
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#### Investment Assets:

Total Portfolio Value as of December 31, 2007	\$ 55,149.86	
Net Cash Flow	\$ (6,973.19)	
Market Appreciation/(Depreciation @ 16%)	(\$8,777.73)	
Total Portfolio Value as of December 31, 2008		\$39,398.94

<b>TOTAL POMFRET SCHOOL TRUST ASSETS - as of December 31, 2008</b>	<b>\$43,684.54</b>
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*NOTE: The Pomfret School Trust Financial Statement is not audited by the Town and is provided for information only.*

Windsor Central Supervisory Union  
Revenue & Expense Summary and Proposed Budget  
Budget Year 2009-2010

	2007-08 Budget	2007-08 Actual	2008-09 Budget	2009-10 Budget
<b>Revenue</b>				
EEE	\$25,282	\$25,547	\$25,853	\$26,353
Special Services	\$144,933	\$145,115	\$157,653	\$149,048
OT Services	\$40,883	\$40,883	\$42,228	\$43,918
Executive Administration	\$71,958	\$82,206	\$70,796	\$39,747
<b>Assessments</b>				
EEE	\$85,293	\$85,293	\$88,509	\$90,439
Special Services	\$231,236	\$231,236	\$240,753	\$254,235
OT Services	\$65,814	\$65,814	\$67,972	\$68,526
Technology Integration Coordinator	\$23,791	\$23,791	\$22,628	\$23,927
Executive Administration	\$501,885	\$501,885	\$518,449	\$572,866
Total Assessments	<u>\$908,019</u>	<u>\$908,019</u>	<u>\$938,311</u>	<u>\$1,009,993</u>
<b>Assessments by Town</b>				
Barnard	\$53,758	\$53,758	\$45,153	\$67,954
Bridgewater	\$63,690	\$63,690	\$61,395	\$57,204
Pomfret	\$79,415	\$79,415	\$85,386	\$79,884
Reading	\$46,309	\$46,309	\$36,972	\$51,002
Sherburne	\$63,541	\$63,541	\$70,978	\$73,356
Woodstock	\$171,889	\$171,887	\$191,439	\$201,557
WUHS	\$429,417	\$429,419	\$446,988	\$479,036
Total Assessments	<u>\$908,019</u>	<u>\$908,019</u>	<u>\$938,311</u>	<u>\$1,009,993</u>
<b>Total WCSU Operating Revenue</b>	<u>\$1,191,075</u>	<u>\$1,201,770</u>	<u>\$1,234,841</u>	<u>\$1,269,059</u>
<b>Expenses</b>				
EEE	\$110,575	\$106,498	\$114,362	\$116,792
Special Services				
Speech/Language	\$215,032	\$213,366	\$230,087	\$229,385
Director of Instructional Support	\$161,137	\$156,183	\$168,319	\$173,898
OT Services	\$106,697	\$103,156	\$110,200	\$112,444
Curriculum/Technology Coordinator	\$23,791	\$21,630	\$22,628	\$23,927
Executive Administration				
Office of the Superintendent	\$182,442	\$183,499	\$190,431	\$198,152
Finance & Human Resources	\$265,517	\$265,620	\$279,172	\$290,316
Professional Development	\$3,000	\$5,361	\$3,000	\$3,500
General Administration	\$40,650	\$30,420	\$51,160	\$51,100
Board Expenses	\$6,500	\$6,235	\$9,670	\$8,300
Audit	\$4,400	\$4,400	\$4,400	\$4,700
Building Operation & Maintenance	\$42,952	\$36,789	\$42,787	\$43,967
Transfers to Reserve Funds *	\$28,382	\$28,382	\$8,625	\$12,578
<b>Total WCSU Operating Expenses</b>	<u>\$1,191,075</u>	<u>\$1,161,539</u>	<u>\$1,234,841</u>	<u>\$1,269,059</u>

\* Reserves for Technology, Equipment, Building Maintenance

**Windsor Central Supervisory Union  
Enrollment Report Opening Day Aug 27, 2008**

**ELEMENTARY**

SCHOOL	Pre-K	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	10	18	5	8	7	11	9	10	78	0
Bridgewater		7	5	10	4	13	9	7	55	0
Pomfret		8	14	9	9	14	16	12	82	8
Reading		11	6	2	5	5	7	4	40	0
Sherburne	19	8	15	9	5	14	15	10	76	25
Woodstock		26	27	25	29	25	33	31	196	3
<b>TOTAL ELEMENTARY</b>	<b>29</b>	<b>78</b>	<b>72</b>	<b>63</b>	<b>59</b>	<b>82</b>	<b>89</b>	<b>74</b>	<b>546</b>	<b>36</b>

District  
Secondary Towns

SCHOOL	7	8	9	10	11	12	Total	Total
Barnard	4	15	12	10	8	7	56	134
Bridgewater	11	13	12	8	17	9	70	125
Pomfret	12	12	8	12	7	10	61	143
Reading	8	6	8	12	5	9	48	88
Sherburne	11	4	5	14	11	5	50	126
Woodstock	30	36	35	42	41	34	218	414
<b>TOTAL ELEMENTARY</b>	<b>76</b>	<b>86</b>	<b>80</b>	<b>98</b>	<b>89</b>	<b>74</b>	<b>503</b>	<b>1049</b>

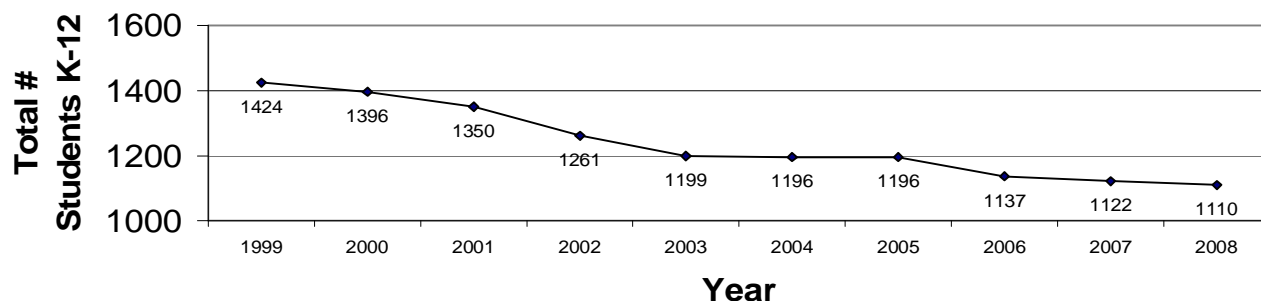
Woodstock Union	7	8	9	10	11	12	TOTAL	TUITION
Middle School	86	100					186	24
High School			99	111	113	84	407	66
<b>TOTAL SECONDARY</b>	<b>86</b>	<b>100</b>	<b>99</b>	<b>111</b>	<b>113</b>	<b>84</b>	<b>593</b>	<b>90</b>
School Choice			3		2	5	10	
Foreign Exchange					1	3	4	
<b>TOTAL SECONDARY</b>	<b>86</b>	<b>100</b>	<b>102</b>	<b>111</b>	<b>116</b>	<b>92</b>		<b>180</b>
	MS	186	HS	421	WUM/HS TOTAL		607	

WCSU Tuition Total: **126**

W. C. S.U. DISTRICT TOTAL: **1153**

SCHOOL	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Barnard	79	78	77	61	56	61	61	55	46	56
Bridgewater	91	86	78	71	61	77	72	70	60	70
Pomfret	94	101	99	91	96	91	92	88	87	61
Reading	82	72	69	67	58	52	51	45	40	48
Sherburne	108	106	90	82	85	84	79	71	73	50
Woodstock	221	209	210	192	195	208	193	188	186	218
WUM/HS	749	744	727	697	648	623	648	620	630	607
<b>TOTAL ENROLLMENT</b>	<b>1424</b>	<b>1396</b>	<b>1350</b>	<b>1261</b>	<b>1199</b>	<b>1196</b>	<b>1196</b>	<b>1137</b>	<b>1122</b>	<b>1110</b>

**WCSU Opening Enrollment 10 Year Comparison**





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## TOWN OFFICERS

— Elected —	Term Expires	— Appointed —	Term Expires
<b>MODERATORS</b>		<b>ROAD COMMISSIONER (July 1)</b>	
Robert J. O'Donnell (Town)	2009	James E. Potter	2009
Kevin Geiger (School)		<b>CONSTABLE</b>	
<b>TOWN CLERK</b>		Jay L. Potter	2009
Andrew Mann	2009	<b>TOWN SERVICE OFFICER (April 15)</b>	
<b>SELECTBOARD</b>		Douglas J. Tuthill	2009
Robert S. Harrington, Chair	2009	<b>FENCE VIEWERS</b>	
Neil I. Lamson	2010	Raymond Potter	2009
Douglas J. Tuthill	2011	Robert S. Moore	2009
<b>TOWN TREASURER</b>		John R. Peters	2009
Hazel B. Harrington	2009	<b>POUNDKEEPERS</b>	
<b>COLLECTOR OF DELINQUENT TAXES</b>		Jay L. Potter	2009
Jay L. Potter	2009	Raymond Potter	2009
<b>CEMETERY COMMISSION</b>		<b>SURVEYORS OF WOOD &amp; LUMBER AND WEIGHERS OF COAL</b>	
David P. Dana, Chair	2009	Fred S. Doten, Sr.	2009
William T. Cole	2010	Robert S. Harrington	2009
Patricia A. Allen	2011	<b>HEALTH OFFICER</b>	
<b>LISTERS</b>		Mary LaBrecque (Deputy) (Feb. 1)	2010
Daphne P. Gratiot	2009	Hugh Hermann, M.D.	2011
Norman N. Buchanan, Chair	2010	<b>FIRE WARDEN</b>	
Lynne A. Leavitt	2011	Leon J. Stetson	2010
<b>AUDITORS</b>		Fred S. Doten, Sr. (Deputy)	2010
Carlene M. Hewitt	2009	<b>TREE WARDEN</b>	
Elizabeth L. Rhodes	2010	Neil I. Lamson	2009
Robert J. Anderegg	2011	<b>ASSISTANT TOWN CLERKS</b>	
<b>GRAND JUROR</b>		Hazel B. Harrington	2009
Michael S. Reese	2009	JoAnn Webb	2009
<b>TOWN AGENT TO PROSECUTE &amp; DEFEND SUITS</b>		<b>ASSISTANT TOWN TREASURER</b>	
William B. Emmons, III	2009	Andrew A. Mann (resigned 06/30/08)	
<b>LIBRARY TRUSTEES</b>		<b>ZONING ADMINISTRATOR</b>	
Jennifer C. Satterfield	2009	Preston Bristow	
Betsy A. Siebeck	2009	<b>ZONING BD. OF ADJUSTMENT (June 1)</b>	
Sara F. Brettell	2010	David E. Luce	2009
Kristina Z. Graham	2010	Michael S. Reese	2009
Susan D. Heston	2011	Fred S. Doten, Sr.	2010
Joanna R. Long, Chair	2011	Lois B. Havill	2010
<b>TRUSTEES OF PUBLIC FUNDS</b>		Alan R. Blackmer	2011
Keith W. Blake	2009	Elaine L. Chase	2012
Bettina L. Lewin	2010	Phyllis W. Harrington	2012
Fred S. Doten, Sr.	2011	<b>PLANNING COMMISSION (June 1)</b>	
<b>EMERGENCY SERVICES COMMISSION</b>		Michael J. Doten	2009
Kevin Geiger (appointed 12/01/08)	2009	Robert J. O'Donnell	2009
Theresa I. Antal (resigned)	2009	Nelson A. Lamson	2010
Albert C. Eiselein (resigned)	2010	Orson L. St. John	2010
Richard D. Judge (resigned)	2011	Ellen C. DesMeules	2011
Richard J. Cherella	2012	John S. Moore	2011
Michael S. Reese	2013	Philip Dechert, Jr.	2012
<b>POMFRET SCHOOL DIRECTORS</b>		William B. Emmons, Chair	2012
James E. Tracey, Chair	2009	<b>EMERGENCY MANAGEMENT COORDINATOR</b>	
Edward (Greg) Greene	2010	James M. Havill	2009
Kevin H. Lessard	2011	<b>GUVSWMD (Solid Waste District)</b>	
<b>WOODSTOCK U.H.S. DIRECTORS</b>		Vern Clifford	2009
Charles L. Powell	2010	Stephen Johnson (alternate)	
Kevin W. Griffin	2011	Stephen Johnson (recycling rep.)	
<b>JUSTICES OF THE PEACE (Feb. 1)</b>			
Elaine L. Chase	2011		
Fred S. Doten, Sr.	2011		
Charles "Chuck" Gundersen	2011		
Janet "Jan" Salzman	2011		
Marjorie Wakefield	2011		

PRSRT STD  
U.S. POSTAGE PAID  
N. POMFRET, VT 05053  
PERMIT No. 2

**TOWN MEETING**

Tuesday, March 3, 2009; 9:00 A.M.

**SCHOOL MEETING**

Tuesday, March 3, 2009; 1:00 P.M.

**PLEASE BRING THIS REPORT TO TOWN MEETING**