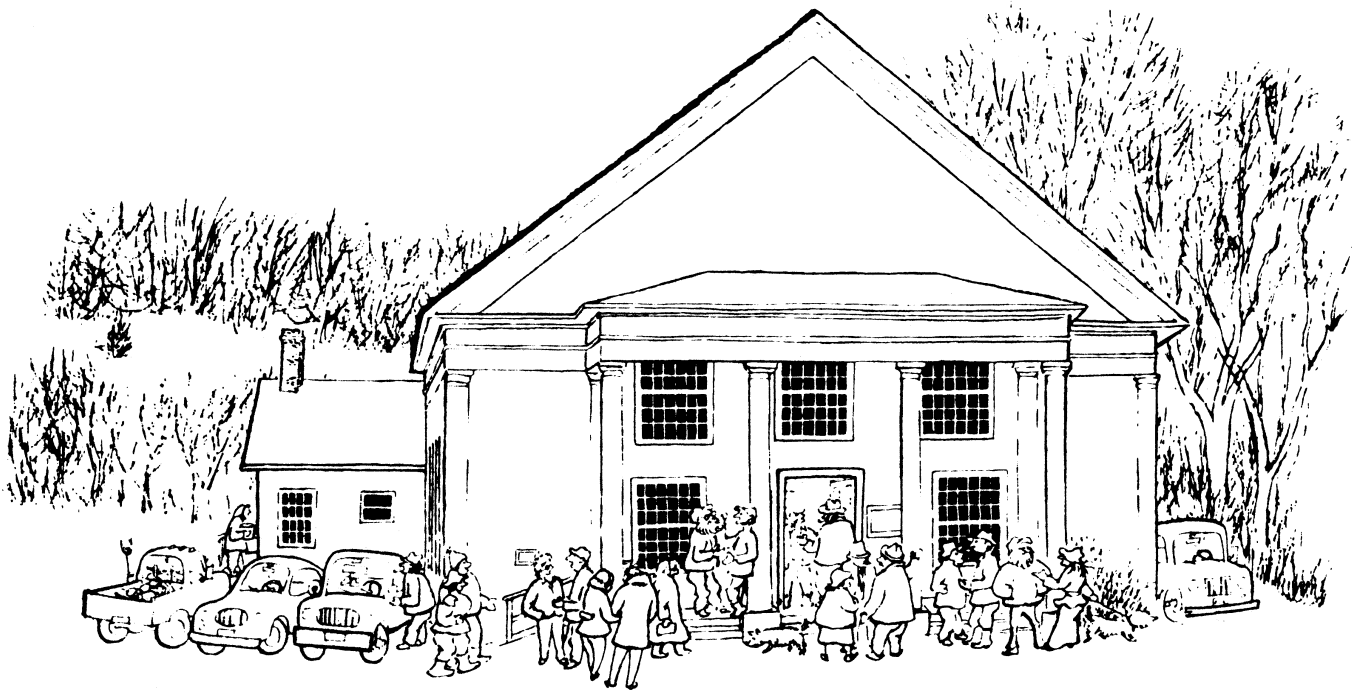


TOWN & TOWN SCHOOL DISTRICT OF
POMFRET, VERMONT



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

ANNUAL REPORT

YEAR ENDING DECEMBER 31

2007

GENERAL INFORMATION

2000 U.S. Census Population 979
..... Housing Units 535
Town Clerk's Office Telephone 457-3861

Town Clerk's Hours:
Monday, Wednesday, Friday
8:30 AM – 2:30 PM
Vehicle registration renewals available.

Town Garage..... Telephone 457-2767
Fire Departments & Ambulance **911**
Abbott Memorial Library..... Telephone 457-2236

Library Hours:
Tuesdays 10:00 AM – 6:00 PM
Thursdays 10:00 AM – 8:00 PM
Saturdays 10:00 AM – 2:00 PM

School Superintendent, Mary Ellen Gallagher Telephone 457-1213
The Pomfret School Telephone 457-1234

The Select Board meets the 1st and 3rd Wednesday of each month at the Town Clerk's Building at 7:00 PM.

The School Board meets the 2nd Monday of each month at the Pomfret School at 5:30 PM.

The Planning Commission meets the 2nd and 4th Monday of each month at the Center School Building at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovating, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford, VT. Both are available at the Town Clerk's office. The cost of a permit is \$18.00, and the coupons are \$3.70 each or \$37.00 for a punch card of ten.

REPRESENTATIVE, WINDSOR 6-1

Mark B. Mitchell, Barnard..... Telephone 234-9188

STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee Telephone 295-6238
Richard "Dick" McCormack, Bethel Telephone 234-5497
Alice W. Nitka, Ludlow Telephone 228-8432

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Special thanks to Ellison Lieberman for granting permission for the use of the cover art by Frank Lieberman.

TRIBUTE TO MARGARET DANA EMMONS & SCOTT HARLIN HARRINGTON

Pomfret is more than just its 39.4 square miles of rolling Vermont countryside. It is the people – a community of hard-working folks who live their quiet lives and contribute, each in their own way, to the fabric of our town. A number of those very special people passed away in 2007, and we would like to pay tribute to two of them.

Margaret Dana Emmons (November 1, 1946 – March 11, 2007)

“Dana was an ordinary woman who had an extraordinary life,” recalls friend Deborah Doyle-Schechtman, “not because she did anything grand or mysterious, but because of her everyday choices. She was a tireless volunteer who preferred to work behind the scenes. One who would, for example, prepare pots of soup for the local food kitchen, but choose to deliver them when no one was looking.

Dana loved people, making friends wherever she went. She promoted us, introduced us to one another, encouraged our ideas and dreams, and celebrated our accomplishments. Under her patient cultivation, individual friends became circles of friends - informal communities of mutual interest. Her ability to engage and empower those whose paths she crossed enriched us, and the Vermont society of which she was so very much a part.”*

Although Dana was born in New York City, she grew up in Vermont, attending school in Woodstock and later at UVM. And, as her brother Bill Emmons reflects, “She gave....She just gave....She loved what she did and she never said no. She cared about the community past, present and future.” It comes as no surprise, then, that Dana was involved in a wide variety of local organizations, from the Woodstock Garden Club to the Vermont Angus Association. She was an active member of the St. James Episcopal Church in Woodstock, where she sang in the choir. There is almost no aspect of the church life that she did not touch, whether it was serving as the Chair of the St. James Fair, as President of The Women of St. James, or as a member of the Vestry. She volunteered in countless organizations like the American Red Cross, the Woodstock Ski Runners, Quechee Polo Club, and Woodstock Historical Society; and she served on the boards of many others, including the Pomfret Emergency Services Commission, which she chaired for several years. Everyone who knew Dana was touched by her generosity, her humor, and her kindness.



**Quotes from a VPR commentary by Deborah Doyle-Schechtman that aired on December 25, 2007; full text and audio online at vpr.net.*

Scott Harlin Harrington (August 31, 1917 – December 27, 2007)



Year after year, the people of Pomfret celebrate their road crew. We frequently thank them publicly at Town Meeting for the tremendous job that they do to keep our roads in good shape. Or perhaps, more often, privately as we leave our homes during bad weather and find our way cleared time and time again, whether it be morning, noon or night, allowing us to get on with whatever we hoped to do before the storm hit. Family and friends from out of town comment on their work, “you can always tell when you’ve reached the Pomfret Town line; as soon as you cross it, it’s just so much easier to drive.” Scott Harrington contributed to that legacy; he set the standard for good road maintenance to which we’ve all grown accustomed and for which we are so grateful.

He began working on Pomfret’s roads in the early 1940’s, when the hand shovel was one of the most used pieces of equipment. His hard work and dedication carried on through the 1950’s as a member of the team that upgraded and paved a section of road each summer. In 1963, he started to serve as our Road Commissioner, a position he held for the next 16 years. We particularly remember the flood of 1973 and all the extra work done by Scott and his crew to keep the roads passable and the people who traveled on them safe.

The 1940’s not only marked the beginning of his forty years of service to the Town of Pomfret, but also the 64 years of marriage to Miriam Ellsworth, who taught in the Pomfret one-room school houses for 35 years. They celebrated their wedding day in North Pomfret on June 11, 1942 and remained married until she passed away in 2006. When he wasn’t taking care of the roads in Pomfret, he loved to dance with her. He also loved his horses and spent time with them in the hills of Pomfret, logging and collecting sap for maple sugaring. He was a member of the Vail Grange as well and an avid deer hunter, not to mention a gardener. We are confident that Scott would be proud that his son, Bob, carries on his legacy of service to the Town of Pomfret.

SELECTBOARD'S REPORT

At the 2006 Town Meeting the town voted to authorize \$222,000 for the expansion of Town Office space. \$75,000 of the \$222,000 would be borrowed, leaving \$147,000 to be raised in taxes. The 2007 highway-paving budget was reduced by \$150,000 to pay for the expansion of town offices. The discussions at Town Meeting lead the Selectboard to appoint a building committee to study all the options for town offices. The building committee visited neighboring towns to see what their offices were like and looked at all the possible sites in Pomfret. We hired two local builders to provide cost estimates for various alternatives. Two public meetings were held last fall at which four options were discussed: 1. Add on to existing Town Clerk's office, 2. Remodel the Center School, 3. Add on to the town hall and 4. Build a stand-alone office south of the town hall. At the end of each meeting a straw vote was taken. At the October 17 Selectboard meeting, after consulting with the building committee and considering all the public comments, the Selectboard unanimously voted to remodel the Center School for the town offices. At the present time we have \$144,656 collected in taxes for the project (\$147,000 -\$2,344 spent for cost estimates). We have authorization to borrow an additional \$75,000 for the project. Hunter Ulf has been hired as the architect. We hope the new offices will be ready by December 2008.

The Selectboard wishes to thank Tim Thacher, John Moore, Carolyn Kehler and Sherman Kent for all the work that they performed on the town offices building committee.

The paving program was reduced this year to provide funds for the new town offices. We ground and reclaimed about 5/8 mile and shimmed another 2 miles. This year we have budgeted \$270,000 for highway paving.

Based on the culvert inventory conducted last year, the road crew started on a program to replace all culverts with 18-inch, smooth-walled culverts.

We started on a program to put hardpack on Class 3 gravel roads. The entire length of Wild Apple Road was hardpacked. This year we will continue to put hardpack on Class 3 roads.

Dennis Barbour mowed most of the roadsides in town. This is the first time in recent years that we have mowed most of the roadsides in the same year.

The Town purchased a new 2007 1- ton truck with plow, side dump and sander.

We constructed a new equipment shed at the Town garage at a cost of \$14,116.

The Town garage was repaired after the loader struck the main carrying beam. Insurance paid for the repairs that raised the beam well out reach for trucks and the loader. Town garage maintenance this year will include replacing windows and repainting.

We received a grant to place riprap along Stage Road where the beaver pond was causing the road bank to be eroded. This project was completed in October.

We corrected State highway maps that showed roads #19 and #20 as discontinued trails. These will be shown as Legal Trails LT-7 and LT-8 on future maps.

We wish to thank the Cemetery Commission for researching and remapping the cemetery lots.

We are working on a long-range capital budget that will show major anticipated expenses. The Selectboard wishes to thank Tim Thacher, John Moore, Carolyn Kehler and Sherman Kent for volunteering to serve on the capital budget committee and preparing a preliminary capital budget.

Respectfully submitted,

James M. Havill, Chair
Robert S. Harrington
Neil I. Lamson

Selectboard Town of Pomfret

AUDITORS' REPORT

We have verified the existence of the stated cash balances, examined the accounts and records of the Town Officers, and to the best of our knowledge the statement of accounts appearing in this report portray the conditions of the finances of the Town of Pomfret and the Pomfret School District.

In an attempt to make this information more useful, we have made a few minor reporting changes. Within the Town Operating Account (found on page 18), Tax related items that formerly were shown in the Town Clerk and Selectboard Income Accounts have been moved up just below Current Year Taxes Collected. These are funds received in lieu of taxes, which are a significant portion of our receipts.

Additionally, the purchase cost of several Town Clerk items (Dump Coupons, Dog Licenses, Marriage/Civil Union Licenses) has been moved up to the Town Clerk's Income Accounts. Formerly, it was not readily apparent that there is little net income from the sale of these items as the expense was shown several pages later. Now the "cost of goods sold" is properly shown as an offset to revenue and the Town Clerk's Office expense is only the cost of operations. The smaller numbers shown on both the Revenue and Expense sides now represent a more accurate picture. Prior years have been re-stated to provide for an accurate comparison; it should be noted that the bottom line in prior years remains unchanged.

Also, please be aware that there are several expense items budgeted to be paid out this year from funds approved and raised in prior years and held in reserve (see Town Operating Account details on page 19). Since the amounts to be paid out are offset by the funds held in reserve, there is no net impact on the tax rate or gross amount to be raised. But, this does increase the Total Expense figure (the budget amount that is warned and voted on at Town Meeting), which can be misleading when compared to prior years. We feel that this is a more accurate representation of the coming year's expenditures; however, this is only accurate if it is noted that expenditures approved and funds budgeted (but not spent in a prior year) are again shown in the budget for the current year, even though they have already been voted on and approved. The money is not being raised and spent twice, despite the fact that it is included in two subsequent years' budgets.

In the same section of the Town Operating Account on page 19, you will also find that \$367,656 is shown under "Transfers" in the "Receipts" sections of the reports that is earmarked for the Reappraisal, Town Office Expansion, Excavator, and work on Highway #6. These are footnoted in the Operating Account Details. An accounting of the Reserves is shown on the Combined Balance Sheet that can be found on page 16. The details of the Building and Reappraisal Reserves are at the bottom of that report while the other funds are detailed in the LaBounty, Equipment Reserve, and AT Land Sale Fund reports.

For the first time this year, we are also showing income and receivables to the Town from the 8% penalty charged on Delinquent Taxes. This is due to the change made at last year's Town Meeting relating to compensation for the Constable and Delinquent Tax Collector. The amount is not trivial. Please see the Delinquent Property Tax List and Report on page 14 for further details.

Also, as forecast in 2006, the Cemetery financial transactions are no longer being reported within the Town Operating Account. These transactions are tracked separately and reported in the Cemetery Commissioners' Account, which is located on page 33 of this report. On the same page, you also will find a report from the newly formed Board of Cemetery Commissioners, whose members were elected during the 2007 Town Meeting.

You will discover that the Listers have chosen to include a written report as well, which outlines their activity in 2007 and plans for 2008. You will find this along with the summary of data in the Grand List on pages 10 and 11 of this report.

And, included by popular demand, you can review the full minutes of last year's Town Meeting on pages 36 through 40. This is in addition to the summary of the 2007 Town Meeting that can still be found on page 6. As always, we welcome your thoughts on this and any other aspect of the Town Report.

Respectfully submitted,

Elizabeth L. Rhodes
Robert J. Anderegg
Andrew A. Mann, Assistant to the Auditors

SUMMARY OF TOWN MEETING
March 6, 2007

ARTICLES:

1. Robert J. O'Donnell was elected Moderator.
2. JoAnn Webb was elected Town Clerk.
3. The reports were accepted with the addition of an amended Comparative Financial Statement and an update on delinquent taxes.
4. Voters agreed to elect a Collector of Delinquent Taxes in accordance with 17 V.S.A. § 2646(9).
5. Voters authorized the Selectboard to appoint a First Constable, and if needed, a Second Constable, in accordance with 17 V.S.A. § 2651a. (by Australian Ballot: Yes/84 – No/33)
6. Election of other Town Officers, see inside back cover of this Town Report.
7. Bettina L. Lewin was elected for a three year term as Trustee for the Russ, Hawkins and Hutchinson Funds. (listed as "Trustees of Public Funds" on inside back cover)
8. Richard J. Cherella was elected for a five year term on the Pomfret Emergency Services Commission.
9. The sum of \$26,084 was appropriated for the Abbott Memorial Library.
10. The sum of \$26,225 was approved for the Pomfret Emergency Services Organization for operating expenses.
11. The sum of \$25,000 was approved for the Fire Equipment Reserve Fund.
12. Voters approved the sum of \$3,750 for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
13. The sum of \$1,500 was voted to support the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentorship Program.
14. After much discussion and a failed amendment, the voters denied the motion to authorize approximately \$72,000 (the full balance of the Appalachian Trail 1984 Land Sale Fund) to be used for part of the cost of the expansion of the Town Office space if such expansion was approved by the Town. (42 voted in favor and 44 voted against)
15. Following a great deal of discussion and a failed amendment, the voters authorized a maximum of \$222,000 for the expansion of the Town Office space, with up to \$75,000 financed over a period not to exceed three years. (63 voted in favor and 28 voted against)
16. The budget of \$1,175,501 for town and highway expenses was approved.
17. The sum of \$819,418 to be raised in taxes for town and highway expenses was approved.
18. It was voted that the Town Treasurer collect taxes in two installments, on August 5, 2007 and November 5, 2007. Late payments to be subject to interest at 1% per calendar month or part thereof. All taxes outstanding on November 6, 2007 to be delinquent and subject to a penalty of 8% for the Town.
19. Under other business, Robert Merrill spoke on behalf of the Pomfret Area Broadband Project. Leon Stetson thanked residents for getting fire permits and obeying orders not to burn when conditions were not favorable. No action was taken on a non-binding article regarding impeachment of George W. Bush and Richard B. Cheney. The road crew was thanked for the tremendous job they do keeping our roads safe and in good shape. A non-binding motion was passed requesting the Selectboard schedule a special town meeting to revisit Article 14. Meeting adjourned at 3:55 P.M. after a break for lunch and the School District Meeting.

Respectfully submitted,

JoAnn Webb
Town Clerk

Note: The full 2007 Town Meeting Minutes appear on pages 36 through 40 of this report.

WARNING - TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 4, 2008, at 9:00 A.M. (Voting by Australian Ballot for Presidential Primary and for WUHS budget will be at Town Hall from 9:00 A.M. to 7:00 P.M.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers: Selectboard, 3 yr. term; Treasurer, 1 yr. term; Collector of Delinquent Taxes, 1 yr. term; Cemetery Commissioner, 3 yr. term; Lister, 3 yr. term; Auditors, one for a 3 yr. term and one for a 1 yr. term; Grand Juror, 1 yr. term; Town Agent, 1 yr. term; and Library Trustees, two for 3 yr. terms.
5. To elect a Trustee for the Russ, Hawkins and Hutchinson Funds for a 3 year term.
6. To elect a person to serve on the Pomfret Emergency Services Commission for a 5 year term.
7. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$27,667 was requested. (*see page 29*)
8. To see what sum the Town will appropriate for the Emergency Services Organization account administered by the Town Treasurer to be used for operating expenses. The sum of \$27,550 was requested. (*see page 26*)
9. To see what sum the Town will appropriate for the Fire Equipment Reserve Fund. The sum of \$25,000 was requested. (*see page 28*)
10. To see if the Town will authorize the release of \$30,000 from the Fire Equipment Reserve Fund to be used towards the purchase of a used tanker for the Teago Fire Department.
11. To see if the Town will appropriate the sum of \$3,750 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Alliance of Vermont and New Hampshire, Inc. (by petition) (*see page 44*)
12. To see if the Town will appropriate the sum of \$1,500 to support programming of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. (by petition) (*see page 47*)
13. To see if the Town will vote to exempt property of the Teago Volunteer Fire Department from taxes for a five year period. (by request)
14. To see if the Town will vote to exempt property of the Pomfret Volunteer Fire Department from taxes for a five year period. (by request)
15. To see if the Town will vote a five year tax exemption of the Teago Grange Hall Building and lot, owned by the non profit corporation known as the Teago Community Hall Association. (by request)
16. To see if the Town will authorize the Selectboard the authority to spend unanticipated funds such as grants and gifts.
17. To see if the Town will authorize the full balance of the Appalachian Trail 1984 Land Sale Fund (approximately \$76,000) to be used toward the cost of the expansion of the Town Office space. (*see page 24*)
18. To see if the Town will vote the budget of \$1,581,863 for town and highway expenses as shown in the town report. (*see page 17*)

19. To see what sum the Town will vote to raise in taxes. (The sum of \$893,222 as estimated in the Comparative Statement may be altered by actions taken on previous articles.) (see page 17)
20. To see if the Town will have the treasurer collect taxes in two installments, on August 5, 2008 and on November 5, 2008. Late payments to be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6, 2008 to be delinquent and subject to a penalty of 8% for the Town.

21. To see if the Town will adopt the following resolution:

“Be it resolved, the Town of Pomfret shall enter into an Interlocal Contract with other municipalities, under Title 24 of the Vermont Statutes Annotated Section 4901, for the purpose of establishing a universal, open-access, financially self-sustaining broadband communications system to provide communication services, including high-speed Internet, telephone and cable television, to the residents, businesses and institutions of these towns.”

(see page 50)

22. To see if the Town will adopt the following resolution:

“WHEREAS: Vermont’s hybrid system of State-and locally-controlled education finance is not working, proven by the complicated and expensive changes enacted almost yearly into law;

WHEREAS: Each year more State control of the education system is either enacted into law or discussed under the guise of controlling costs, hoping to make the system work better or making it less complex, and this process will continue each year under our current education funding law, without ever producing any meaningful reform,

WHEREAS: The complexity of Act 60/68 and the associated lack of clear accountability are the ultimate drivers behind the explosive growth in the education costs;

RESOLVED; The Administration, Legislature and Vermonters should identify and discuss the advantages and disadvantages of breaking from Act 60/68 and moving in one of two different directions:

1. A public education system that is governed, managed, and primarily financed locally,
or;

2. A public education system that is governed, managed, and financed by the State;

BE IT FURTHER RESOLVED: There needs to be public discussion and a meaningful debate with the goal of moving to one model or the other while maintaining our commitment to a substantially equal educational opportunity for all Vermont students.”

23. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 30th day of January, 2008.

James M. Havill, Chair
Robert S. Harrington
Neil I. Lamson

SELECTBOARD
TOWN OF POMFRET

RECORDED VITAL STATISTICS

Births

2007

- April 01 Laura Jean Audsley, daughter to Shawn Robert Audsley and Jennifer Jean Kirkman.
September 25 Milo Richard Farrington, son to Matthew John Farrington and Andrea Farrington.

Marriages

2007

- April 28 Brian Miller Hewitt and Marie Pauline Daniels, both of Pomfret, VT.
July 21 Justin Davis Souter and Grace Eleanor Coyle, both of Pomfret, VT.
August 04 Hector Kent and Mary DeVeau Sleeper, both of Mosier, OR.
August 11 Richard Jay Lucas and Patricia Claire McCosker, both of Pomfret, VT.
August 25 Thomas Steven Dodge and Kate Elizabeth Johnson, both of Manchester, MA.
September 01 Sean Barrie Kellington of Mississauga, Ontario, Canada and Jessica Cameron Henzel of Limerick, PA.

Deaths/Burials

2006

- September 14 Janet W. Oman of Needham, MA, age 88.

2007

- February 16 Georgena C. Holden of Pomfret, VT, age 81.
March 11 Margaret Dana Emmons of Pomfret, VT, age 60.
March 15 Carlos Albert (Pete) Clifford of West Hartford and Pomfret, VT, age 99.
April 10 Cynthia Sheftall Naylor of Pomfret, VT, age 82.
April 13 Eleanor Allard of Taftsville, VT, age 89.
June 04 Stuart Houghton Pringle, Jr. of Pomfret, VT, age 70.
June 14 Harriet Leone Clark of Pomfret, VT, age 87.
September 17 Van Bruce Johnson of Sandwich, MA, age 56.
October 04 Daniel Warren Allen, Jr. of Pomfret, VT, age 71.
October 09 Frederic A. Webster of Pomfret, VT, age 95.
November 10 Edgar Deighton Higgins of Wilder, VT, age 84.
December 10 George W. Clark of Pomfret, VT, age 62.
December 27 Scott Harlin Harrington of Pomfret, VT, age 90.

2007 Listers' Report

The following chart demonstrates how Pomfret's CLA (Common Level of Appraisal) has dropped in the last five years. This was due to the unusual real estate market over that period of time. The CLA an aggregate of the list values to the sales prices, based on qualified property sales over the last three years.

CLA History

2003	100.68
2004	93.20
2005	80.59
2006	68.10
2007	62.03
2008	61.48

The State requires the town to reappraise because of the low CLA. The listers are charged with this reappraisal.

As part of the reappraisal process in 2007 we purchased a new computer and two new programs. The first program installed was NEMRC which is a grand list and tax billing program. This was used to print the 2007 tax bills. In July of 2007 we also installed new appraisal software called PROVAL. This program determines the house and land values. Values are based on sales of comparable properties in Pomfret and similar towns. The data entry into PROVAL has started. To update and correct our records will require site visits. As intrusive as these inspections can be, it is the only way to accurately update our records. We will be visiting one street or area at a time and knocking on doors, if no one is home a note will be left with contact information.

At this time we have not determined if we will do the reappraisal ourselves or hire an outside firm. An outside firm would charge any where from \$80.00 to \$125.00 per parcel and there are 656 parcels in the Town of Pomfret.

SUMMARY OF DATA IN GRAND LIST
Form 411 - (Town code: 489)
Main District

(Taxable value includes only those values used when issuing tax bills.)

REAL ESTATE	Count	Taxable Municipal LV	Taxable Education LV Homestead	Taxable Education LV NonResidential	Taxable Total Education LV
Residential I	147	21,039,794	17,665,321	3,374,473	21,039,794
Residential II	219	57,475,744	48,329,644	9,146,100	57,475,744
Mobile Home-U	3	105,425	42,706	62,719	105,425
Mobile Home-L	5	390,350	220,551	169,799	390,350
Vacation I	33	4,699,719	32,854	4,666,865	4,699,719
Vacation II	127	50,269,347	-	50,269,347	50,269,347
Commercial	17	3,705,336	-	3,424,008	3,424,008
Commercial Apts	-	-	-	-	-
Industrial	-	-	-	-	-
Utilities-Electric	1	1,075,378	-	1,075,378	1,075,378
Utilities-Other	-	-	-	-	-
Farm	3	140,936	-	140,936	140,936
Other	-	-	-	-	-
Woodland	-	-	-	-	-
Miscellaneous	101	4,666,551	20,449	4,697,825	4,718,274
TOTALS	656	143,568,580	66,311,525	77,027,450	143,338,975
Cable	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-
Inventory	-	-	-	-	-
TOTAL TAXABLE PROPERTY		143,568,580	66,311,525	77,027,450	143,338,975
TOTAL GRAND LIST		1,435,685.80	663,115.25	770,274.50	

Summary of Adjustments to Taxable Values (Local Agreements, Etc.)

Approved (VEPC) Contracts/Exemptions	0
Grandfathered Contracts/Exemptions	139,000
Non-Approved (Voted) Contracts/Exemptions	51,723
Homestead Non-Approved (Voted) Contracts/Exemptions	0
Non-Residential Non-Approved (Voted) Contracts/Exemptions	51,723
Municipal Contracts (Owner Pays Education Tax)	0
Special Exemptions (Ski Lifts, Etc.)	281,328
Current Use (Use Value Appraisal Program)	29,853,044
Veteran Exemptions	0
Homestead Veteran Exemptions beyond 10K	0
Non-Residential Veteran Exemptions beyond 10K	0

Town of Pomfret

Education Tax Rates

Non-Residential: 2.1925

Homestead: 2.0795

All properties on the education grand list are classified as either homestead or non-residential. A statewide education tax, imposed at different rates, is applied to those two classes of property. Questions on these rates can be addressed to the Department of Taxes at (802) 828-5860.

NON-RESIDENTIAL PROPERTY. This year, the base rate for non-residential property is \$1.36. It is adjusted to reflect the common level of appraisal (CLA) in your town. The CLA is the ratio of the assessed value of taxable property in Pomfret to the latest Tax Department estimate of the fair market value. It is used to bring the assessments to the same level of appraisal as assessments in other Vermont towns and cities. It corrects for the fact that not all towns reappraise properties in the same year. For towns that completed a reappraisal this tax year, the CLA is determined by dividing the reappraised grand list by the Tax Department’s prior year estimate of fair market value for the town. (The CLA following a reappraisal generally is over 100% due to use of prior year fair market value and the appreciating real estate market in Vermont.) The CLA for Pomfret is 62.03%. The non-residential rate in Pomfret is \$2.1925 (\$1.36 divided by CLA).

HOMESTEAD PROPERTY. The base rate for homestead property this year is \$0.87. It is increased by your district spending adjustment of 1.48266 and adjusted by the CLA of 62.03%. The Pomfret homestead rate is \$2.0795. The Department of Education established the district spending adjustment as follows:

A. Statewide base education payment per equalized student:	\$7,736.00
B. Excess spending base (FY 2007 statewide spending per pupil less eligible capital costs):	\$10,075.00
C. Excess spending threshold (125% of the excess spending base):	\$12,594.00
D. Pomfret per pupil education spending for FY 2008:	\$11,469.84
E. Pomfret capital costs per equalized pupil:	\$620.44
F. Pomfret education spending less capital costs per equal pupil (D minus E):	\$10,849.40
G. “Excess spending” (spending over threshold in C above):	\$0
H. Adjusted per pupil spending (D plus G):	\$11,469.84
I. District spending adjustment (H divided by A):	1.48266

The district spending adjustment of 1.48266 is multiplied by the base rate to determine the effective homestead education tax rate ($1.48266 \times \$0.87 = \1.2899). The effective homestead rate is then adjusted by the CLA. The resulting rate is levied against homestead properties in Pomfret.

J. Homestead Education Tax Rate (\$1.2899 divided by 0.6203):	\$2.0795
---	-----------------

EDUCATION TAXES BASED ON INCOME. Eligible Vermonters can receive an income-based adjustment to their school taxes. To receive an adjustment—or education property tax payment—a qualified resident must file prescribed forms (i.e. HI-144 and HS-122) with the Tax Department by September 1, 2007. The Tax Department will calculate whether school taxes on your housesite (dwelling and up to two acres) exceed a threshold percentage of your income. Your payment is equal to excess taxes above the threshold.

The education property tax payment is also affected by per-pupil spending. A higher spending level results in a higher threshold. For payments in fiscal year 2008, the threshold level of household income is 1.8% multiplied by the Pomfret district spending adjustment, resulting in an income threshold of 2.67%.

TOWN TREASURER'S TAX ACCOUNT

2007 Property Taxes:	
Property Taxes Paid to School	\$ 1,842,518.00
Taxes to Be Paid to State, Act 68	1,219,686.00
Taxes Retained by Town Per Act 68 Formula	3,825.00
Total School Taxes	3,066,029.00
Town Tax for Town and Highway Expenses	819,418.00
TOTAL Taxes to Be Raised	\$ 3,885,447.00

	2006 Resident	2006 Non-Resident	2007 Resident	2007 Non-Resident
Tax Rates				
School, per State	2.1979	2.1145	2.0795	2.1925
Town and Highway	.4586	.4586	.5705	.5705
Local Agreement ¹	.0008	.0008	.0008	.0008
Total Tax Rate	2.6565	2.5731	2.6508	2.7638

¹This is the tax that must be raised on the Municipal Grand List to pay the State for Education Tax on properties that we exempted but that do not qualify for State exemption (Non-Approved Contracts).

1¢ on the tax rate raises \$14,357 (2007)

For each \$100,000 of assessment, each 1 cent adds \$10.00 to the individual's tax bill

2007 PROPERTY TAXES COMPUTED:

	RATE	GRAND LIST	AMOUNT RAISED
Non-Resident Education	2.1925	769,757 \$	1,687,692.81
Homestead Education	2.0795	663,115	1,378,948.16
Municipal Tax	0.5705	1,435,686	819,058.75
Local Agreements	0.0008	1,435,686	1,148.55
		\$	3,886,848.27
Rounding Adjustment			-3.41
2007 Property Taxes Billed			3,886,844.86

2007 PROPERTY TAXES COLLECTED & DELINQUENT:

2007 Property Taxes	
Current Year Collected	\$ 3,706,769.06
Current Year Delinquent Collected	165,317.68
Total 2007 Taxes Collected	\$ 3,872,086.74
Delinquent 2007 Taxes as of 12/31/07	14,758.12
2007 Property Taxes Collected and Delinquent	\$ 3,886,844.86

INTEREST COLLECTED ON TAXES:

Collected on 2007 Taxes	\$ 3,195.13
Collected on Prior Years Taxes	1,461.10
TOTAL Interest Collected on Taxes	\$ 4,656.23

PENALTIES COLLECTED ON TAXES:

8% Penalty on 2007 Taxes	\$ 13,225.41
8% Penalty on Prior Years Taxes ²	493.14
Late Filing Fees	902.76
TOTAL Penalties Collected on Taxes	\$ 14,128.17

² Only collected by Town after 3/6/07

DELINQUENT PROPERTY TAX LIST

Tax Year		TAXES	INTEREST	PENALTY
2001	Dunn, Joan	\$ 1,299.14	\$ 422.25	\$ 103.93
2005	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	\$ 2,845.13	\$ 882.00	\$ 227.61
2006	Keith, Donald & Tracy	\$ 559.81	\$ 84.08	\$ 44.78
	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	3,219.78	531.36	257.58
	Tipton, Frederick C.	<u>613.92</u>	<u>70.21</u>	<u>49.11</u>
	TOTAL 2006	\$ 4,393.51	\$ 685.65	\$ 351.47
2007	Klampert, Mary C.	1,490.00	14.90	118.03
	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	3,458.40	121.03	276.68
	Tipton, Frederick	659.42	23.10	52.76
	Haynes, Nancy Moll	7,048.38	246.68	563.88
	Haynes, Nancy Moll	<u>2,101.92</u>	<u>73.57</u>	<u>168.16</u>
	TOTAL 2007	\$ 14,758.12	\$ 479.28	\$ 1,179.51
<hr/>				
SUMMARY 2001		\$ 1,299.14	\$ 422.25	\$ 103.93
2005		2,845.13	882.00	227.61
2006		4,393.51	685.65	351.47
2007		<u>14,758.12</u>	<u>479.28</u>	<u>1,179.51</u>
DELINQUENT TAXES, PENALTIES, INTEREST DECEMBER 31, 2007		\$ 23,295.90	\$ 2,469.18	\$ 1,862.52

DELINQUENT TAX REPORT

Total Delinquent Taxes, January 1, 2007 (prior years)	\$ 28,885.92
Delinquent Taxes for 2007 (Nov. 6th)	<u>180,075.80</u>
TOTAL DELINQUENT TAXES, 2007 & PRIOR YEARS	\$ 208,961.72
Delinquent 2007 Taxes Collected	\$ 165,317.68
Delinquent Prior Years' Taxes Collected	<u>20,348.14</u>
TOTAL DELINQUENT TAXES COLLECTED IN 2007	<u>185,665.82</u>
TOTAL Delinquent Taxes Due December 31, 2007	\$ 23,295.90

TOWN TREASURER'S REPORT

December 31, 2007

Balance on hand, January 1, 2007:

Citizens Bank, Checking Account #4010071630 \$ 177,553.83
Citizens Bank, C.D. #0610273246 due 5/25/07 @ 5.12% 575,305.00

Total on hand, January 1, 2007 **\$ 752,858.83**

Less Act 68 Funds Reserved 12/31/06 (due 6/1/07) (575,305.00)

Available January 1, 2007 \$ 177,553.83

Receipts for 2007 1,200,168.19

Receipts Reserved for Act 68 609,843.00

\$ 1,987,565.02

Less Disbursements for 2007

(1,055,778.33)

Balance on hand, December 31, 2007

\$ 931,786.69

RECONCILIATION:

Citizens Bank, Checking Account #4010071630 \$ 176,966.19

Citizens Bank, C.D. #0712124151 due 5/30/08 @ 4.36% 609,843.00

Citizens Bank, C.D. #0708083884 due 4/04/08 @ 5.00% 144,977.50

Balance on hand, December 31, 2007

\$ 931,786.69

RESERVE ACCOUNT

RECONCILIATION:

Reserve January 1, 2007 \$ 177,553.83

Act 68 Funds Reserved 609,843.00

Gain For 2007 as Shown in Comparative Statement 144,389.86

Balance, December 31, 2007

\$ 931,786.69

TOWN INDEBTEDNESS

None

TOWN OF POMFRET
Combined Balance Sheet
All Fund Types
December 31, 2007

	General Funds	Special Funds	Capital Funds	— Trust Funds —		Totals
				Restricted	Designated	
ASSETS						
Cash on Hand:			265,356.48	128,100.66	73,830.73	467,287.87
Town Ckg. Acct.	176,966.19					176,966.19
CD-Tax Due State	609,843.00					609,843.00
CD-Building Funds	144,977.50					144,977.50
Emergency Services Ckg. Acct.		7,623.02				7,623.02
Library Ckg. Acct.		22,353.04				22,353.04
Cemetery Ckg. Acct.		79.93				79.93
AT Land Sale CD		76,319.86				76,319.86
Delinquent Taxes Receivable	23,295.90					23,295.90
Del. Int. & Penalties Receivable	4,331.70					4,331.70
TOTAL ASSETS	959,414.29	106,375.85	265,356.48	128,100.66	73,830.73	1,533,078.01

LIABILITIES/DEFERRED REVENUE, ADDED RESERVES & FUND BALANCES

Liabilities: None						0.00
Deferred Revenue	27,627.60					27,627.60
Unreserved General Funds	95,387.07					95,387.07
Reserved General Funds:						
Act 68 funds due State 6/1/08	609,843.00					609,843.00
Building Reserve	144,655.95*					144,655.95
Reappraisal Reserve	81,121.69*					81,121.69
Listers' education	778.98					778.98
Emergency Services		7,623.02				7,623.02
Library (Wood/Harding/Abbott Funds)		22,353.04		20,856.61	21,340.13	64,549.78
Cemetery Fund		79.93		28,202.63	14,701.37	42,983.93
AT Land Sale Fund		76,319.86				76,319.86
Bridge Fund			78,432.05			78,432.05
Equipment Reserve Fund			68,295.70			68,295.70
Fire Equipment Reserve Fund			118,628.73			118,628.73
Henry T. LaBounty Fund				53,433.61	27,846.03	81,279.64
Town Hall Maintenance Fund				6,475.00	2,555.84	9,030.84
Avis Keith Educational Fund				5,410.49	614.83	6,025.32
Mabel Vaughan Educational Fund				8,526.38	646.04	9,172.42
Lease Land Fund				1,720.00	191.63	1,911.63
Russ Fund				300.00	280.17	580.17
Hawkins & Hutchinson Fund				2,397.65	4,702.66	7,100.31
Churchill Fund				278.29	644.20	922.49
Vail Grange Fund				500.00	307.83	807.83
TOTAL FUND BALANCES	959,414.29	106,375.85	265,356.48	128,100.66	73,830.73	1,533,078.01

BUILDING Reserve:	
Appropriated 2007 Town Mtg.	147,000.00
Building Committee Expense	(2,344.05)
Balance 12/31/07	<u>144,655.95*</u>

REAPPRAISAL Reserve:	
Balance 1/1/07	35,824.50
Appropriated 2007 Town Mtg.	50,000.00
From State 2007	5,533.50
General Reappraisal Expense	(6,986.90)
Computer Equipment	(3,249.41)
Balance 12/31/07	<u>81,121.69*</u>

COMPARATIVE FINANCIAL STATEMENT

Fiscal years 2005, 2006, 2007 with Budgets
For the Town of Pomfret including the Pomfret School District

— RECEIPTS —	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ACTUAL 2007	BUDGET 2008
Total Taxes Assessed	3,303,469.62	3,695,008.29	*	3,886,844.86	*
Less School Tax	-1,927,004.00	-1,906,053.00	*	-1,842,518.00	*
Less Act 68 Funds	<u>-797,706.00</u>	<u>-1,166,005.00</u>	*	<u>-1,219,686.00</u>	*
Total Town Assessment	578,759.62	622,950.29	819,418	824,640.86	893,222
Less Current Year Delinquent	<u>-21,086.70</u>	<u>-24,199.16</u>	<u>-20,000</u>	<u>-14,758.12</u>	<u>-20,000</u>
Net to Town	557,672.92	598,751.13	799,418	809,882.74	873,222
Delinquent Prior Years Taxes	15,531.61	36,396.09	15,000	20,348.14	15,000
Receipts in Lieu of Taxes	116,081.00	113,784.00	108,600	132,713.00	128,700
Interest & Penalties	23,837.70	40,396.30	35,000	61,026.01	38,000
Town Clerk Income Accounts	13,343.61	9,799.45	11,814	15,996.55	12,795
Selectmen's Income Accounts	6,229.15	4,614.20	5,000	3,743.47	3,000
State & Other Funds	<u>352,551.52</u>	<u>157,731.48</u>	<u>147,490</u>	<u>154,883.28</u>	<u>143,490</u>
Subtotal	1,085,247.51	961,472.65	1,122,322	1,198,593.19	1,214,207
Transfer from LaBounty Fund	1,533.00	50.00	1,625	1,575.00	20,000
Transfer from Bridge Account	14,279.77				
Transfer from Equipment Reserve		50,000.00			53,000
Transfer from AT Land Sale Fund					75,000
Transfer from Building Reserve					144,656
Transfer from Reappraisal Reserve					75,000
Cemeteries Income/Transfers	<u>9,503.00</u>	<u>3,673.51</u>			
Total Transfers ¹	25,315.77	53,723.51	1,625	1,575.00	367,656 ¹
TOTAL TOWN RECEIPTS	1,110,563.28	1,015,196.16	1,123,947	1,200,168.19	1,581,863
— EXPENSES —					
Voted Appropriations	76,206.00	84,066.00	85,609	85,609.00	88,692
Assessments	42,930.21	46,843.30	51,291	51,290.12	51,384
Town Clerk's Office	7,475.16	5,145.71	7,259	8,162.83	9,359
Selectmen's Other Accounts	12,841.63	8,754.52	10,700	17,097.87	9,550
Extraordinary Expenses	1,856.35	8,111.80	55,350	11,236.90	76,000
Town Officers	53,209.70	55,777.50	66,411	62,010.91	76,820
Town Hall	4,854.70	3,305.75	6,333	4,720.36	5,379
Highway Summer Account	168,506.09	184,074.86	238,100	238,335.22	259,311
Highway Winter Account	194,795.45	200,345.75	213,100	285,550.92	304,375
Highway Selectmen's Account	<u>98,034.98</u>	<u>144,386.68</u>	<u>110,478</u>	<u>117,609.31</u>	<u>181,337</u>
Subtotal	660,710.27	740,811.87	844,631	881,623.44	1,062,207
Highway Retreatment	401,894.06	314,699.38	150,000	149,996.78	280,000
Special Projects	71,713.30	2,950.00	166,000	24,158.11	239,656
Cemeteries	<u>9,503.00</u>	<u>4,471.80</u>			
TOTAL EXPENSES	1,143,820.63	1,062,933.05	1,160,631	1,055,778.33	1,581,863
Gain or Loss	-33,257.35	-47,736.89	-36,684	144,389.86	0
TOTAL BALANCE	1,110,563.28	1,015,196.16	1,123,947	1,200,168.19	1,581,863

* Unknown because of Act 68

¹ Transfers are funds previously raised and therefore reduce by that amount the taxes required to cover this year's expenses

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 1 of 5]

	Actual 2006	Budget 2007	Actual 2007	Budget 2008
— RECEIPTS —				
Taxes Current Year				
Property Taxes Collected	3,603,908.05		3,706,769.06	
Delinquent Current Year Collected	66,901.08		165,317.68	
Deduct Act 68 Funds to State for Current Year	-1,150,609.00		-1,219,686.00	
Additional Act 68 Funds billed by State for 2005	-15,396.00			
Deduct Transfer to School	-1,906,053.00		-1,842,518.00	
Net Taxes to Town	598,751.13	799,418	809,882.74	873,222
Other Tax Items				
Delinquent Prior Years Collected	36,396.09	15,000	20,348.14	15,000
Current Use Reimbursement	109,790.00	105,000	128,729.00	125,000
VT State Land in Lieu of Taxes	2,126.00	2,100	2,126.00	2,100
Appalachian Trail Land in Lieu of Taxes	1,868.00	1,500	1,858.00	1,600
Total Other Tax Items	150,180.09	123,600	153,061.14	143,700
Interest & Penalties Received				
Interest Collected on Taxes	13,316.55	10,000	4,656.23	3,000
Penalties - Late Taxes (8%)			13,718.55	10,000
Penalties - Late Homestead Filing			902.76	
Earnings on Accounts	27,079.75	25,000	41,748.47	25,000
Total Interest & Penalties	40,396.30	35,000	61,026.01	38,000
Town Clerk Income Accounts				
Recording Fees	7,130.00	8,000	10,549.00	9,000
Copying/Use of Records	2,000.45	2,200	2,828.30	2,500
Landfill Coupons Sold	12,345.00	14,000	15,022.25	
(less Landfill Coupons Purchased)	-13,087.00	-14,000	-13,790.00	
Marriage/Civil Union Licenses Issued	161.00	184	138.00	45 ¹
(less cost to State)	-135.00	-120	-90.00	
Dog Licenses Issued	1,765.00	2,000	1,670.00	1,000 ¹
(less cost to State)	-636.00	-750	-594.00	
Liquor Licenses	200.00	200	200.00	200
Auto Registration Fees	54.00	100	63.00	50
Miscellaneous Town Clerk	2.00			
Total Town Clerk Income	9,799.45	11,814	15,996.55	12,795
Selectmen's Income Accounts				
Miscellaneous Selectmen			248.47	
Rent of Town Hall	725.00	750	525.00	500
<u>Town Permit Fees</u>				
Access Permits	50.00	100	350.00	200
Building Permits	2645.40	3000	1540.00	1500
Excess Weight Permits	405.00	400	380.00	400
Planning Commission-Ridgeline				
Septic Permits	350.00	350	100.00	400
Zoning Permits	438.80	400	600.00	
Total Town Permit Fees	3,889.20	4,250	2,970.00	2,500
Total Selectmen's Income	4,614.20	5,000	3,743.47	3,000
State & Other Funds				
State Aid for Highways	128,753.20	129,000	128,452.27	128,000
Traffic Fines	9,762.31	9,500	9,467.00	9,500
Funds for Reappraisal	5,499.50	5,000	5,533.50	5,000
Reimburse Listers	647.00	600	651.00	600
Lister's Education	389.47		389.51	390
Planning Commission Grant	7,910.00	3,390	3,390.00	
NVRC&D Grant			7,000.00	
Two Rivers Grant - Culvert Inventory	3,500.00			
HAVA Grant	1,270.00			
Total State & Other Funds	157,731.48	147,490	154,883.28	143,490

¹ Budget projection shows net of cost

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 2 of 5]

	Actual 2006	Budget 2007	Actual 2007	Budget 2008
Transfers				
From LaBounty Fund	50.00	1,625	1,575.00	20,000
From Bridge Account				
From Equipment Reserve Fund	50,000.00			53,000
From AT Land Sale Fund				75,000
From Building Reserve				144,656
From Reappraisal Reserve				75,000
Cemetery Income & Transfers	3,673.51			
Total Transfers	<u>53,723.51</u>	<u>1,625</u>	<u>1,575.00</u>	<u>367,656</u> ¹
TOTAL RECEIPTS	1,015,196.16	1,123,947	1,200,168.19	1,581,863

¹ Transfers are funds previously raised and therefore reduce by that amount the taxes required to cover this year's expenses

— EXPENSES —

Voted Appropriations				
Abbott Memorial Library	25,315.00	26,084	26,084.00	27,667
Pomfret Emergency Services	25,725.00	26,225	26,225.00	27,550
Fire Equipment Capital Reserve	25,000.00	25,000	25,000.00	25,000
Woodstock Visiting Nurses	3,476.00	3,750	3,750.00	3,750
Mental Health Services - HCRS	900.00	900	900.00	900
Council on Aging	950.00	950	950.00	975
Woodstock Area Job Bank	200.00	200	200.00	200
M. Lussier Health Referral - HIRS	200.00	200	200.00	200
Ottawaquechee Community Partnership	1,500.00	1,500	1,500.00	1,500
Pentangle	800.00	800	800.00	950
Total Voted Appropriations	<u>84,066.00</u>	<u>85,609</u>	<u>85,609.00</u>	<u>88,692</u>
Assessments				
Windsor County Tax	19,531.80	21,987	21,986.62	20,593
U.Valley Recycling & Waste Management	5,384.50	5,385	5,384.50	5,874
Ambulance Service	19,580.00	21,538	21,538.00	22,517
VLCT Dues	1,265.00	1,299	1,299.00	1,318
Two Rivers-Ottawaquechee Regional Comm.	1,082.00	1,082	1,082.00	1,082
Total Assessments	<u>46,843.30</u>	<u>51,291</u>	<u>51,290.12</u>	<u>51,384</u>
Town Clerk's Office				
Insurance	1,035.00	1,134	1,134.00	1,259
Electricity	1,085.70	1,200	1,200.16	1,300
Telephone	1,375.78	1,375	1,648.03	2,000
Town Record Books	307.70	400	373.16	400
Book Restoration,Binding,Filming		1,500	1,234.80	1,500
Copier Expense	425.63	500	378.00	500
Building Maintenance		500	39.00	500
Computer Maintenance & Expense	536.97	400	1,344.91	1,200
New Equipment - Computer	298.94	100	526.77	500
New Equipment - Other	79.99	100	126.21	
Miscellaneous		50	157.79	200
Total Town Clerk's Office	<u>5,145.71</u>	<u>7,259</u>	<u>8,162.83</u>	<u>9,359</u>

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 3 of 5]

	Actual 2006	Budget 2007	Actual 2007	Budget 2008
Selectmen's Other				
Town Reports	1,344.00	1,400	1,464.00	1,700
Center Building General Expense	3,267.31	4,000	4,555.34	2,000
Grounds Maintenance	800.00	200	900.00	900
Printing Notices & Ballots	31.90	100	445.27	500
Postage & Envelopes	1,344.82	1,500	1,524.83	1,500
Town Officers Supplies	600.36	700	836.86	700
Listers General Expenses	12.48	100	155.95	200
Listers Computer Equipment & Expense		reappraisal budget	3,249.41	
Planning Commission	59.92	1,000	469.40	500
Board of Adjustment	342.33	500	329.18	350
Administrative Assistant	500.00	500	500.00	500
Educational Conferences/Mileage	371.50	500	643.20	500
Labounty Funds Disbursed	25.00		1,575.00	
E 911 & Pomfret Sign Repair		100	23.60	100
Miscellaneous	54.90	100	425.83	100
Total Selectmen's Other	8,754.52	10,700	17,097.87	9,550
Extraordinary Expenses				
Legal Fees & Professional Services	450.00	1,000		1,000
Planning Commission Special Projects	7,050.00	4,250	4,250.00	
Act 68 Compliance Expense	30.00	100		
Reappraisal Expense	81.80	50,000	6,986.90	75,000 ¹
Town Office Unreimbursed Breakin Expense	500.00			
Total Extraordinary Expenses	8,111.80	55,350	11,236.90	76,000
Town Officers				
Town Clerk	17,400.00	17,400	17,400.00	17,400
Town Clerk Health Insurance	4,201.00	5,520	5,520.00	5,520
Town Treasurer	14,000.00	14,000	14,000.00	14,000
Town Treasurer Health Insurance	4,000.00	4,584	4,584.00	5,500
Town's Cost of FICA & Medicare	2,958.82	3,660	3,726.66	4,500
Constables	200.00	1,500	840.00	1,500
Collector of Delinquent Taxes		1,500	1,500.00	1,500
Assistant Town Clerk	275.00	400	105.00	5,000
Assistant Town Treasurer	600.00		157.50	5,000
Board of Selectmen	3,000.00	3,000	3,000.00	3,000
Board of Listers	4,102.50	6,000	4,575.00	5,500
Board of Auditors	600.00	4,000	3,443.25	4,000
Zoning Administrator	2,103.58	3,000	1,312.50	2,500
Workers Compensation Insurance	95.60	135	135.00	150
Public Officers Liability Insurance & Bond	2,241.00	1,712	1,712.00	1,750
Total Town Officers	55,777.50	66,411	62,010.91	76,820
Town Hall				
Fuel Oil	1,458.82	2,000	3,115.13	3,000
Electricity	509.64	600	530.94	600
Insurance	870.03	833	833.00	979
Propane	80.32	100	81.79	100
Cleaning & Miscellaneous		200	159.50	200
Repairs & Maintenance	386.94	2,600		500
Total Town Hall	3,305.75	6,333	4,720.36	5,379

¹ To come from Reappraisal Reserve

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 4 of 5]

	Actual 2006	Budget 2007	Actual 2007	Budget 2008
Highway Summer Account				
<u>Labor & Benefits</u>				
Gross Pay	61,909.31		57,741.94	
SS Expense - Town's Cost	4,212.25		4,086.62	
Medicare Expense - Town's Cost	985.09		955.77	
Retirement Expense - Town's Cost	2,476.37		2,141.38	
Part-Time Labor	6,030.00		9,231.00	
TOTAL LABOR	75,613.02		74,156.71	78,000
Health Insurance - Town's Cost	12,347.49		15,804.32	17,211
Dental Insurance - Town's Cost	885.52		1,040.08	1,200
TOTAL LABOR & BENEFITS	88,846.03	95,000	91,001.11	96,411
Diesel	12,583.42	15,000	15,773.30	18,000
Cold Patch and Hot Mix	892.09	1,000	140.13	1,000
Signs and Posts	1,021.25	500	1,848.64	1,800
Culverts & Headwalls	5,937.17	12,000	11,308.18	17,000
Bandrail		5,000		5,000
Crushed Stone, Gravel, etc.	52,681.12	75,000	83,101.53	85,000
Chloride	6,709.60	10,000	10,790.83	12,000
Parts & Labor, Equipment Repair	5,755.31	10,000	9,135.97	10,000
Oil, Maintenance Items, Small Tools	2,084.17	4,500	5,160.58	6,000
Blades & Rake Teeth	919.45	5,000	3,167.94	5,000
Contractor & Equipment Rental	6,645.25	5,000	6,783.12	2,000
Miscellaneous		100	123.89	100
Total Highway Summer Account	184,074.86	238,100	238,335.22	259,311
Highway Winter Account				
<u>Labor & Benefits</u>				
Gross Pay	61,126.73		87,428.09	
SS Expense - Town's Cost	3,794.49		5,560.32	
Medicare Expense - Town's Cost	887.43		1,300.38	
Retirement Expense - Town's Cost	2,429.47		3,649.35	
Part-Time Labor	75.00		975.00	
TOTAL LABOR	68,313.12		98,913.14	100,000
Health Insurance - Town's Cost	10,134.99		11,489.35	13,000
Dental Insurance - Town's Cost	708.49		743.98	775
TOTAL LABOR & BENEFITS	79,156.60	85,000	111,146.47	113,775
Diesel	16,417.12	17,000	32,530.74	42,000
Salt	32,596.78	35,000	72,303.50	60,000
Sand (includes hauling)	41,856.03	45,000	41,757.00	55,000
Parts & Labor, Equipment Repair	10,560.08	7,500	3,884.58	7,500
Oil, Maintenance Items, Small Tools	4,775.56	4,500	5,095.69	5,500
Blades and Shoes	2,063.66	3,500	854.70	3,000
Tires and Chains	10,245.06	10,000	10,937.44	10,000
Contractor & Equipment Rental	2,155.00	5,000	6,941.00	7,000
Snow Fence and Posts	519.86	500	99.80	500
Pagers				
Miscellaneous		100		100
Total Highway Winter Account	200,345.75	213,100	285,550.92	304,375

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 5 of 5]

	Actual 2006	Budget 2007	Actual 2007	Budget 2008
Highway Selectmen's Account				
Garage Utilities & Expense	2,044.05	2,500	3,289.17	3,200
Garage Building & Grounds Maint		2,500	622.19	6,000
Fuel oil	4,647.43	5,500	6,690.46	7,000
<u>Insurance</u>				
Worker' Compensation Insurance	5,496.85	6,070	9,776.44	9,300
Property & Liability Insurance	<u>7,318.74</u>	<u>6,608</u>	<u>6,070.00</u>	<u>7,137</u>
TOTAL INSURANCE	12,815.59	12,678	15,846.44	16,437
Sheriff's Department, Patrol	14,898.15	16,500	16,622.65	17,500
Drug & Alcohol Testing	67.00			
2006 International 2WD Truck w/ Plow,Wing,Sander less trade-in	100,740.00			
2008 Ford 550 1-Ton Pickup w/ Plow,Sidedump,Sander less trade-in		50,000	53,729.00	
Excavator and Trailer				108,000 ³
Radios	1,905.50			
Mower	536.94			
Power Brooms/Weed Wacker	1,276.00			
Chainsaw			637.00	700
Garage Computer Equipment & Expense				2,000
Miscellaneous	1,706.02	800	172.40	500
Culvert Inventorying	3,750.00			
Equipment Reserve Fund		<u>20,000</u>	<u>20,000.00</u>	<u>20,000</u>
Total Highway Selectmen's Acct	<u>144,386.68</u>	<u>110,478</u>	<u>117,609.31</u>	<u>181,337</u>
SUBTOTAL EXPENSES	740,811.87	844,631	881,623.44	1,062,207
Highway Retreatment Account				
Reclaiming / Repaving - 2006	306,699.38			
Reclaiming / Repaving - 2007		150,000	149,996.78	
Reclaiming / Repaving - 2008				270,000
Crack Sealing	8,000.00			10,000
Total Highway Retreatment Account	<u>314,699.38</u>	<u>150,000</u>	<u>149,996.78</u>	<u>280,000</u>
Special Projects				
Rip Rap			9,451.79 ¹	
Garage Doors/Furnace/Roof	2,950.00	3,000	-1,753.73 ²	
Town Office Expansion		147,000	2,344.05	219,656 ⁴
Equipment Storage Shed		16,000	14,116.00	
Kings Highway (#6) Project				20,000 ⁵
Total Special Projects	<u>2,950.00</u>	<u>166,000</u>	<u>24,158.11</u>	<u>239,656</u>
Cemeteries				
Commissioner	1,770.00			
Expenses	<u>2,701.80</u>			
Cemetery Expense	4,471.80			
TOTAL EXPENSES	<u>1,062,933.05</u>	<u>1,160,631</u>	<u>1,055,778.33</u>	<u>1,581,863</u> *

¹ \$7000 from NVRC&D Grant

³ \$53,000 to come from Equipment Reserve

² Ins reimbursement exceeded expense

⁴ To come from Building Reserve and Appalachian Land Sale Fund

⁵ To come from LaBounty Fund

* \$367,656 has already been raised (see Transfers on page 19), therefore this portion of Total Expenses will not be part of 2008 Taxes. See Auditors' Report on page 5 for additional information.

SUMMARY OF HIGHWAY LABOR COSTS

	2006	2007
Gross labor, highway employees, full- & part-time	\$ 129,141.04	\$ 155,596.03
Town's cost of employee health insurance	22,482.48	27,293.67
Town's cost of employee dental insurance	1,594.01	1,784.06
Town's cost of employee retirement program	4,905.84	5,790.73
Town's cost of Social Security & Medicare	9,879.26	11,903.09
Workers' Compensation insurance	5,496.85	9,776.44
	\$173,499.48	\$ 212,144.02

TOWN ROAD EQUIPMENT

2001 John Deere Loader	\$	40,000
2002 John Deere Grader, model 672CH		185,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket		50,000
2007 Truck, International, 2WD with plow & wing		115,000
2005 Truck, International. 4WD with sander & blade		100,000
2003 Truck Freightliner 4WD with plow, sander & wing		50,000
1999 Truck, International. 2WD with plow and sander		20,000
2008 Ford F550 4x4 1 Ton Truck with plow		50,000
Hotbox		15,000
Bandit chipper		10,000
Flail Head Mower		6,000
Austin-Western V snowplow		250
Kelley backhoe		2,000
1989 Pressure washer		500
2001 Steam cleaner		2,000
2001 Rock rake		4,000
Air Compressor		1,000
Snow fence and posts, 5000 feet		1,200
Five Chain saws		650
Welder, Lincoln wire feed		1,000
Small tools		12,500
TOTAL		\$666,100

A new 2008 Ford F550 4x4 truck with plow and wing was purchased for \$75,070 less \$21,467 for trade-in of the 2001 pickup. Net cost to town was \$53,603.

SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

BRIDGE FUND

Balance on Hand, January 1, 2007	
Mascoma Bank C.D. #70051263 due 1/11/08 @ 4.927%	\$ 78,432.05
BALANCE Bridge Fund, December 31, 2007	\$ 78,432.05
Mascoma Bank C.D. #70051263 due 1/11/08 @ 4.927%	\$ 78,432.05

EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2007		
Citizens Bank C.D. #0611243252 due 11/19/07 @ 5.00%	\$ 23,008.54	
First Community Bank, C.D. #3400032771 due 7/7/07 @ 4.35%	<u>22,672.10</u>	
Total Balance on hand, January 1, 2007		\$ 45,680.64
Received:		
Town Appropriation	\$ 20,000.00	
Interest from Citizens Bank	\$ 1,170.63	
Interest from First Community Bank	<u>1,444.43</u>	
TOTAL Income		<u>22,615.06</u>
TOTAL Receipts		68,295.70
Disbursements: None		<u>0.00</u>
BALANCE Equipment Reserve Fund, December 31, 2007		\$ 68,295.70

RECONCILIATION:		
Citizens Bank C.D. #0711264091 due 5/27/08 @ 4.36%	\$ 24,179.17	
First Community Bank, C.D. #3400032771 due 5/12/08 @ 4.60%	<u>44,116.53</u>	
TOTAL Equipment Reserve Fund, December 31, 2007		\$ 68,295.70

AT 1984 LAND SALE FUND (Appalachian Trail - Bunker Hill)

Balance on hand, January 1, 2007		
First Community Bank, C.D. #3400032797 due 6/14/07 @ 4.35%	\$ 71,760.68	
Received: Interest Earned in 2007		<u>4,559.18</u>
BALANCE AT 1984 Land Sale Fund, December 31, 2007		\$ 76,319.86
First Community Bank, C.D. #3400032797 due 5/12/08 @ 4.60%		\$ 76,319.86

History of AT Land Sale Fund

Received from U.S. Treasury, sale of 76.27 acres on Bunker Hill for the Appalachian Trail, May 1984		\$ 99,200.00
Interest Received 1984 – 2007		<u>180,781.79</u>
		\$ 279,981.79
Disbursements:		
Used in regular budget or no special purpose	\$ 57,661.93	
Used toward 1987 reappraisal expenses	25,000.00	
1991 Guardrail and roadway shoulder work	26,000.00	
1993 Paving	25,000.00	
1995 Garage renovations	25,000.00	
1998 Firehouse Bridge (#11)	25,000.00	
2001 Rehabilitation Highway #1	<u>20,000.00</u>	
TOTAL Disbursements to 12/31/07		<u>(203,661.93)</u>
BALANCE AT 1984 Land Sale Fund, December 31, 2007		\$ 76,319.86

TOWN AND SCHOOL ASSETS

Town Hall with land
 Town Clerk's office, Center School and town shed with land
 Town Garage with land
 The Pomfret School with 38 acres of land, more or less
 Hewittville Cemetery
 Burns Cemetery
 Bunker Hill Cemetery
 Land, 35 acres, more or less, formerly Joe Ranger's property
 Land, 100 acres, more or less off Joe Ranger Road
 Land, 1 acre, more or less at junction of Mill Brook and the White River
 Land, small parcel at Kenyon Hill bridge
 North Pomfret picnic area (near firehouse)
 Abbott Memorial Library
 Abida Smith Tavern sign
 Thomas Ware portraits (7)
 O'Dea paintings (4)
 One share at Windsor-Orange Credit Union, purchased @ \$5.00, valued 12/31/07 at \$14.22
 Landfill Coupons: \$627.00 (15 punch cards @ \$37.00 and 20 individual coupons @ \$3.60)

TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2007– December 31, 2007

101	Neutered/spayed	@	7.00	\$	707.00
15	Unaltered dogs	@	11.00		165.00
72	Neutered/spayed with penalty	@	9.00		648.00
<u>10</u>	<u>Unaltered with penalty</u>	<u>@</u>	<u>15.00</u>		<u>150.00</u>
198	Dogs				\$ 1,670.00

NOTE – License dogs by April 1st if dog is over 6 months old.

IMPORTANT – Current Rabies Certificate needed.

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

- (1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- (2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- (3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
- (4) All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

Once again the number of dogs licensed this year was down considerably from the 245 dogs registered in 2005 and 212 in 2006. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1st deadline. Another reminder, Pomfret has a dog ordinance in effect. For more information, refer to the 1984 Town Report or call the Town Clerk's Office.

POMFRET EMERGENCY SERVICES COMMISSION REPORT

The Commission members along with representative of our emergency service organizations met monthly to pay expenses and discuss the departmental needs and necessary purchases. The Short and Long Range Plans were reviewed and it was deemed necessary to replace the rescue truck and a 30 year old pumper in the near future. The rescue truck was in need of constant repairs and was replaced with a vehicle purchased from the Hartford Fire Department.

We've had a few additions to the fire department rosters but have lost a few members in the Fast Squad. Declining numbers in volunteer emergency services organizations such as these in our town is a problem nationwide. We continue to look for ways to improve upon the situation in our community.

The Commission would like to note the passing of a former Commissioner: M. Dana Emmons. Dana served 10 years on the Commission and took on many a project in an effort to help our emergency services. We will miss her presence in our community.

And as always, we would like to thank our many volunteers for their dedication to serve and protect our town.

Respectfully submitted,

Theresa Antal
Richard Cherella
Albert Eislein
Richard Judge
Marjorie Wakefield

EMERGENCY CALLS DURING 2007

Assisted State Police	1
Brush Fires	1
Car Accidents (including 1 on fire)	4
False Alarms	7
Medical Emergencies	42
Propane Tank Floating in River	1
Smoke in House	1
Tree on Power Lines	1

POMFRET EMERGENCY SERVICES COMMISSION BUDGET FOR 2008

Insurance	\$ 14,500
Maintenance	3,500
Utilities	3,550
Supplies	1,250
Administration	450
Infection Control	200
Training	1,000
Water Resources Development	1,000
New Equipment	<u>2,100</u>
TOTAL:	\$ 27,550

**POMFRET EMERGENCY SERVICES COMMISSION (PESC) ACCOUNT
Town Treasurer's Report of Tax Dollars Spent**

Balance on Hand January 1, 2007			
Citizens Bank Checking Account #401-001383-4			\$ 11,283.00
Receipts:			
2007 Town appropriation		\$ 26,225.00	
Interest on account		<u>114.19</u>	
TOTAL INCOME			26,339.19
	<u>2007</u>	<u>2007</u>	
	<u>Budget</u>	<u>Actual</u>	
Disbursements:			
Insurance	\$ 13,500	\$ 16,698.00	
Maintenance	3,500	2,813.10	
Utilities	3,225	8,031.88	
Supplies	1,250	731.51	
Administration	450	698.68	
Infection Control	200	0.00	
Training & Education	1,000	600.00	
Water Resources Development	1,000	0.00	
New Equipment	<u>2,100</u>	<u>426.00</u>	
TOTAL DISBURSEMENTS	\$ 26,225		(29,999.17)
TOTAL: PESC Account, December 31, 2007			\$ 7,623.02
Checking Account Balance, December 31, 2007			\$ 7,623.02

**PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES
As of December 31, 2007**

PESC Private Discretionary Funds	\$ 21,900.62
Pomfret Volunteer Fire Dept. Checking Account	\$ 2,028.07
Teago Volunteer Fire Dept. Checking Account	\$ 25,244.01
Fast Squad Checking Account	\$ 3,095.99
Fast Squad Savings Account	\$ 11,688.45 *

* \$5,000 encumbered for Automatic External Defibrillator (AED) maintenance and battery replacement

NOTE: Private account balances are not audited and are provided by departments for information only.

FIRE EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2007		
Citizens Bank C.D. #0611243251 due 5/23/07 @ 5.05%	\$48,004.46	
First Community Bank,		
C.D. #3400032789, due 6/7/07 @ 4.35%	<u>41,699.51</u>	\$89,703.97
Receipts:		
2007 Town appropriation	\$25,000.00	
Interest on C.D. from Citizens Bank	1,212.11	
Interest on C.D. from First Community Bank	<u>2,712.65</u>	
TOTAL RECEIPTS		<u>28,924.76</u>
BALANCE Fire Equipment Reserve Fund, December 31, 2007		\$118,628.73
RECONCILIATION:		
Citizens Bank C.D. #0705233593 due 5/19/08 @ 5.05%	49,216.57	
First Community Bank,		
C.D. #3400032789 due 5/12/08 @ 4.60%	<u>69,412.16</u>	
TOTAL Fire Equipment Reserve Fund, December 31, 2007		\$118,628.73

**STATE OF VERMONT
FIRE STATISTICS FOR 2007**

Number of human caused fires	74
Number of lightning caused fires	3
Number of acres burned caused by humans	173.44
Number of acres burned caused by lightning	4.50
Total number of fires	77
Total number of acres burned	177.94
10-year total average number of fires	121.60
10-year total average number of acres burned	244.53

**TOWN OF POMFRET
FIRE STATISTICS FOR 2007**

Number of fires	1
Number of acres burned	1
Number of reimbursements submitted	0
Fire permits issued	210

ABBOTT MEMORIAL LIBRARY
Annual Report, 2007

As it moves into its second century, Pomfret's public library is thriving. Our experienced staff, librarian Cory Smith and assistant JoAnn Webb, bring energy and expertise to keeping our collections of books and audiobooks up to date; our beautiful historic building, too, offers a cheerful welcome. Six publicly elected board members oversee activities and pitch in to help as needed. In addition, the annual appeal and such activities as the book sale contribute significantly to our budget, reducing the appropriation needed from the Town.

We received two extraordinary gifts this year. We hope to use the generous bequest from Pomfret native Dana Emmons, lifelong library supporter, for lasting improvements, especially to the library's interior. We also received, from the Children's Literacy Foundation, \$1200 worth of the best children's books, which were presented at a special program at the Pomfret School. Though neither of these windfalls contributes to routine expenses, both will enrich what the library offers the community for years to come.

Even a small library can be an invaluable window into the world of information. Use of our public computer, including internet access, is free. We can borrow almost any book you need from another library, often in only a couple of days. Our copy machine is available for a small fee. We've just added a rotating collection of movies, shared with other local libraries.

Abbott is a center of community activity. Thanks to local speakers Bill Arkin, Alan Graham, and Janine Putnam, we had three excellent, well-attended programs for adults last winter. Families enjoyed storytelling, games, crafts, and book and bake sales at a summer fair. Programs for children -- weekly preschool hours, summer books and crafts, and holiday celebrations -- all drew enthusiastic audiences; ninety happy children and adults filled the library for Halloween. Librarian Cory Smith also visits the school to share books.

Abbott's 100-year-old building is sturdy, but not without needs. We plan to get hot water for the tiny bathroom in 2008, and to make the basement more usable. Sooner or later we'll need to repair the historic slate roof. The historic drawing for our original "Pons Fractus" bookplate needs restoration, as do our historic paintings.

Volunteers play a vital role, providing essential services as well as making special activities possible. One great accomplishment this year was renovation of the flower garden, which now boasts a glorious succession of blooms from bulbs to mums, featuring a handsome delphinium, sunflowers, and a pole bean teepee planted and tended by preschoolers. When staff is unable to be there, volunteers keep the library open and provide story time. For such tasks as mowing the lawn, shoveling snow, helping with programs, and much more, we thank Chuck Gundersen, Brian Hewitt, and the many other friends who have so generously donated their time this year. And a special thanks to Will Russell for a unique fundraiser: delicious bread from Ireland, carried in his luggage and sold at Teago to benefit the library.

In 2007, our town appropriation was \$26,084. This year, we are requesting \$27,667.

With special thanks to Cory Smith and JoAnn Webb for unfailing loyalty and ingenuity,

Respectfully submitted,

Joanna Long, Chair
Sara Brettell
Kris Graham

Susan Heston
Jenny Satterfield
Betsy Siebeck

**ABBOTT MEMORIAL LIBRARY
TREASURER'S REPORT**

Banknorth Checking Account Balance as of January 1, 2007 **\$ 21,957.88**

Income

Town Appropriation Income	
Town Appropriation	\$26,084.00
Fundraising Income	
Annual Appeal	5,091.00
Street Fest Income	84.45
Fundraising--Other	1,237.00
Grant Income	
Grants--Other	50.00
Other Income	
Interest--Banknorth Checking	395.09
Interest--Trusts & Reserves	191.97
Book Sales	968.02
Miscellaneous	97.65

Total Income **34,199.18**

Expenses

Payroll Expenses	
Wages--Librarians	\$18,642.19
Payroll Taxes	3,139.93
Library Collection Expenses	
Books	1,793.68
Collection Materials--Other	1,137.56
Program Expenses	
General Programs	369.22
Building Expenses	
Electricity	687.19
Telephone	1,297.35
Fuel Oil	1,589.40
Maintenance	607.25
Insurance	1,057.00
Fundraising Expenses	
Annual Appeal Expenses	277.37
Street Fest Expenses	16.38
Other Expenses	
Conference & Travel	368.70
Postage	285.55
Supplies	741.02
Information Technology	159.78
Miscellaneous	70.00
Petty Cash	64.45
Capital Reserve Expense	1,500.00

Total Expenses **(33,804.02)**

Banknorth Checking Account Balance as of December 31, 2007 **\$ 22,353.04**

ABBOTT MEMORIAL LIBRARY TRUST FUNDS

Total Trust Funds and Endowment Reserves January 1, 2007 **\$ 24,668.72**

Trust Funds December 31, 2007

Ira Abbott Fund

Centennial Money Market Trust	8,622.50
Vanguard 500 Index Fund	5,886.73
Vanguard Value Index	<u>5,846.05</u>
	20,355.28

Wood & Harding Fund

Wood & Harding Fund at A.G. Edwards	<u>501.33</u>
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Total Trust Funds **20,856.61**

Unrestricted Reserves

AML Centennial Money Market (One Hundred Year Fund)	5,094.63
Centennial Money Market Trust	4,519.75
Luana SB C.D. maturing 10/14/08	4,990.25
TDBanknorth C.D. maturing 08/22/08	1,079.77
TDBanknorth C.D. maturing 08/22/08	1,064.84
TDBanknorth Money Market--Capital Reserves	<u>4,590.89</u>

Total Unrestricted Reserves **21,340.13**

Total Trust Funds and Endowment Reserves December 31, 2007 **\$ 42,196.74**

ABBOTT MEMORIAL LIBRARY BUDGET FOR 2008

Income	Town Appropriation		27,667
	Fundraising Income	Annual Appeal	8,000
		Street Fest Income	150
		Fundraising--Other	600
	Grant Income		50
	Other Income	Interest--Banknorth Checking	200
		Interest--Trusts & Reserves	150
		Book Sales	850
		Miscellaneous	100
Total Income			\$37,767
Expenses	Payroll Expenses	Wages--Librarians	23,594
		Payroll Taxes	1,873
	Library Collection	Books	1,750
		Collection Materials--Other	600
	Program	General Programs	500
	Building	Electricity	750
		Telephone	1,300
		Fuel Oil	1,750
		Maintenance	750
		Insurance	1,100
	Fundraising	Annual Appeal Expenses	300
		Street Fest Expenses	150
		Fundraising--Other	100
	Other	Conference & Travel	375
		Postage	400
		Supplies	750
		Information Technology	125
		Miscellaneous	100
		Capital Reserve Expense	1,500
Total Expenses			\$37,767

HENRY T. LABOUNTY TRUST
To be used to improve gravel roads and/or Town Hall

PRINCIPAL ACCOUNT

Citizens Bank C.D. #0611243250 due 11/19/07 @ 5.00% **\$ 53,433.61**

INCOME ACCOUNT

Balance January 1, 2007:
 Citizens Bank, C.D. as above \$ 18,150.38
 Citizens Bank, C.D. #0611273314 due 11/19/07 @ 5.00% 7,262.16
 BALANCE INCOME ACCOUNT, January 1, 2007 **\$ 25,412.54**

Received interest:
 Citizens Bank C.D. Interest Received 2007 4,008.49
 Balance Income Account, Dec. 31, 2006 **\$ 23,805.54**

Paid under terms of trust:
 Court filing fee \$ 25.00
 Finishing floor in Town Hall 1550.00
 Total Expenses for 2007 (1,575.00)
 BALANCE INCOME ACCOUNT, December 31, 2007 **\$ 27,846.03**

TOTAL Principal & Income Accounts, December 31, 2007 **\$ 81,279.64**

RECONCILIATION:

PRINCIPAL ACCOUNT

Citizens Bank, C.D. #0712034172 due 5/27/08 @ 4.360% \$ 53,433.61

INCOME ACCOUNT

Citizens Bank, C.D. as above 27,846.03
TOTAL Principal & Income Accounts, December 31, 2007 **\$ 81,279.64**

TOWN HALL MAINTENANCE FUND
In memory of Dorothy S. Moore

PRINCIPAL ACCOUNT

Vanguard Group investment, January 1, 2007 **\$ 6,475.00**

INCOME ACCOUNT

Vanguard Group, January 1, 2007 \$ 2,034.10
 Gain in 2006 521.74
 BALANCE INCOME ACCOUNT, December 31, 2007 **\$ 2,555.84**

TOTAL Principal & Income Accounts, December 31, 2007 **\$ 9,030.84**

POMFRET
BOARD OF CEMETERY COMMISSIONERS
W. COLE, D. DANA, J. PETERS

2007 Report

The Board of Cemetery Commissioners has been working toward compliance with the statutes and attempting to catch up on deferred maintenance while regular maintenance is kept up.

The addition of commissioners has helped. However, the Board has been slow getting up to speed and has not always operated smoothly. There is a lack of unanimity on key issues. It is hoped that this will improve in 2008.

The overall condition of the cemeteries has improved. The stones have been righted and repaired by a contractor, though the job is not quite finished yet. Grading has been done. Some overgrown brush has been removed; much remains.

Mapping of the active areas is nearing completion. This has determined the existence and exact location of existing lots and has revealed lots available for sale. A formal deed has been drafted and awaits approval. This will allow for the orderly sale of new lots in the near future and the confirmation of lots sold previously. Hand in hand with the formalization of deeds, a set of rules and regulations is being drafted to better communicate the needs of the cemeteries to the lot owners and the public.

The cemeteries are nearly sold out. Lest the existence of a few saleable lots lull us into complacency, we must redouble our efforts to upgrade marginal areas within the existing cemeteries AND to acquire adjacent areas for expansion or other locations for new cemetery space.

The improvement in the condition of the cemeteries has come at considerable expense. The income account, which had increased due to the deferral of maintenance in past decades, has been somewhat depleted in recent years. This has reduced the income. We need to make an appeal to lot owners, the checklist, the grand list, and others, for funds to increase the principal account to the point that it will support routine maintenance, and if possible will enable the acquisition of more land and other capital improvements. Help with this appeal will be much appreciated.

Respectfully submitted,

David P. Dana, Chair
William T. Cole
John R. Peters, Sr.

CEMETERY COMMISSIONERS' ACCOUNT

PRINCIPAL ACCOUNT		
Balance on hand, January 1, 2007		\$ 25,765.13
Transfer from Income Account per the request of the Cemetery Commissioners		<u>2,437.50</u>
Balance Principal Account, December 31, 2007		\$ 28,202.63
INCOME ACCOUNT		
Balance on hand, January 1, 2007		\$ 22,168.70
Receipts:		
Received interest from C.D.		\$ 220.72
Transferred to Principal Account	\$ 2,437.50	
Transferred to Checking Account	<u>5,250.55</u>	
Total Transfers		<u>(7,688.05)</u>
Balance Income Account, December 31, 2007		\$ 14,701.37
CHECKING ACCOUNT		
Balance on hand, January 1, 2007		0.00
Received from Income Account		5,250.55
Disbursements:		
Mowing and general maintenance	\$ 4,605.17	
Flags	165.60	
Corner lot markers	285.00	
Record books, checks, etc.	<u>114.85</u>	
Total Disbursements		<u>(5,170.62)</u>
Balance Checking Account, December 31, 2007		\$ 79.93
Principal as shown above		28,202.63
Income as shown above		<u>14,701.37</u>
TOTAL Cemetery Trust Funds, December 31, 2007		\$ 42,983.93
Mascoma Savings Bank, C.D. #68017208 due 2/29/08 @ 4.927%		\$ 42,904.00
Mascoma Savings Bank, Checking Account #926764422		\$ 79.93

KEITH EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Lake Sunapee Bank C.D. #1000281770, due 4/27/07 @ 4.41%	\$ 5,410.49
INCOME ACCOUNT	
Balance, January 1, 2007	\$ 394.91
Interest from Lake Sunapee Bank	<u>369.92</u>
Total Interest	764.83
Paid under terms of trust to scholarship recipient Cassidy Clark:	(150.00)
BALANCE INCOME ACCOUNT, December 31, 2007	\$ <u>614.83</u>
TOTAL Principal & Income Accounts, December 31, 2007	\$ 6,025.32
Lake Sunapee Bank C.D. #1000281770, due 6/27/08 @ 4.266%	\$ 6,025.32

MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Lake Sunapee Bank, C.D. #1000281730 due 4/27/07 @ 4.41%	\$ 8,526.38
INCOME ACCOUNT	
Balance, January 1, 2007	\$ 196.52
Interest from Lake Sunapee Bank	<u>549.52</u>
Total Interest	746.04
Paid under terms of trust to scholarship recipient Tyler Gillingham:	(100.00)
BALANCE INCOME ACCOUNT, December 31, 2007	\$ <u>646.04</u>
TOTAL Principal & Income Accounts, December 31, 2007	\$ 9,172.42
Lake Sunapee Bank, C.D. #1000281730 due 6/27/08 @ 4.266%	\$ 9,172.42

LEASE LAND ACCOUNT

PRINCIPAL ACCOUNT	
Windsor-Orange Credit Union, C.D. #519200 F due 7/3/07 @ 5.13%	\$ 1,720.00
INCOME ACCOUNT	
Balance, January 1, 2007	\$ 98.22
Interest Received from C.D.	<u>93.41</u>
BALANCE INCOME ACCOUNT, December 31, 2007	\$ <u>191.63</u>
TOTAL Principal & Income Accounts, December 31, 2007	\$ 1,911.63
Members Advantage Comm. Credit Union, CD #519200G due 4/6/08 @ 4.94%	\$ 1,911.63

VAIL GRANGE ACCOUNT
To be used for upkeep of Picnic Area

PRINCIPAL ACCOUNT

Windsor-Orange Credit Union, #519200 K1 due 6/30/07 @ 4.17% \$ 500.00

INCOME ACCOUNT

Income Balance, January 1, 2007 \$ 271.87

Interest Received 35.96

BALANCE INCOME ACCOUNT, December 31, 2007 \$ 307.83

TOTAL Principal & Income Accounts, December 31, 2007 **\$ 807.83**

Members Advantage Comm. Credit Union, CD #519200 C1 due 4/2/08 @ 4.94% \$ 807.83

RUSS FUND

PRINCIPAL ACCOUNT

Lake Sunapee Bank, C.D. #1000285580 due 10/5/07 @ 5.128% \$ 300.00

INCOME ACCOUNT

Balance, January 1, 2007 \$ 248.91

Interest from Lake Sunapee Bank 31.26

BALANCE INCOME ACCOUNT, December 31, 2007 \$ 280.17

TOTAL Principal & Income Accounts, December 31, 2007 **\$ 580.17**

First Community Bank, CD #3400042721 due 3/24/08 @ 4.795% \$ 580.17

HAWKINS AND HUTCHINSON FUNDS

PRINCIPAL ACCOUNT

Windsor-Orange Credit Union, C.D. #519200 E due 10/17/07 @ 4.75% \$ 2,397.65

INCOME ACCOUNT

Balance January 1, 2007 \$ 4,371.94

Interest received 330.72

BALANCE INCOME ACCOUNT, December 31, 2007 \$ 4,702.66

TOTAL Principal & Income Accounts, December 31, 2007 **\$ 7,100.31**

Members Advantage Comm. Credit Union, CD #519200 E due 6/17/08 @ 4.89% \$ 7,100.31

CHURCHILL FUND

PRINCIPAL ACCOUNT

Windsor-Orange Credit Union, C.D. #519200 K2 due 6/30/07 @ 4.17% \$ 278.29

INCOME ACCOUNT

Balance January 1, 2007 \$ 603.66

Interest received 40.54

BALANCE INCOME ACCOUNT, December 31, 2007 \$ 644.20

TOTAL Principal & Income Accounts, December 31, 2007 **\$ 922.49**

Members Advantage Comm. Credit Union, CD #519200 C2 due 4/2/08 @ 4.94% \$ 922.49

**POMFRET
ANNUAL TOWN MEETING
March 6, 2007**

Moderator, Robert J. O'Donnell called the meeting to order at 9:00 A.M. The Rev. Jennifer Donaldson was asked to begin the meeting with a prayer.

Articles:

1. Robert J. O'Donnell was elected Moderator for a 1 year term. He was given the oath of office by the Town Clerk, JoAnn Webb, then proceeded to review the procedures and rules of order for moderator and the assembly.
2. JoAnn Webb was elected Town Clerk for a 1 year term and given the oath of office by Robert O'Donnell.
3. Daphne Gratiot moved to accept the reports as submitted. Tim Thacher seconded. An amended Comparative Financial Statement was handed out to replace the one on Page 15 of the Town Report which had an error. (\$1,600 budgeted by the Selectboard for Town Hall repairs to come from the LaBounty Fund was not included.) David Luce gave an update on delinquent taxes and said as of March 6, 2007, the total amount of delinquent taxes was \$14,702.02. Motion passed by voice vote to accept the reports with the addition of the amended Page 15 and the update on delinquent taxes.

Robert O'Donnell noted that moderators may allow line item amendments to the budget and said he would allow this.

4. Bill Emmons moved that the Town elect a Collector of Delinquent Taxes in accordance with 17 V.S.A. § 2646(9). Kevin Geiger seconded. Andrew Mann spoke in favor of the motion to separate the jobs of constable and delinquent tax collector, noting it gives the Town more options filling the positions as not everyone has the talents for both positions. The same person could be elected to both positions, but not necessarily. Doug Tuthill spoke against the article, stating David Luce, has done an excellent job of collecting delinquent taxes in his role as constable. He also noted we have a hard time filling positions already and should not add another one, particularly since the duties of the collector of delinquent taxes automatically default to the constable. Fred Doten agreed we should reject this article. Rob Anderegg asked if we vote not to elect a collector of delinquent taxes, would the 8% penalty go to the constable for doing those duties. Robert O'Donnell noted that Article 18 states the penalty would go to the Town; whereas in the past the penalty went to the constable. He said that this could be amended to go back to the constable should the voters choose to do so. The \$1,500 which is budgeted for the collector of delinquent taxes could then be amended out by a line item. Andrew Mann, Joanna Long, Norwood Long, Ron Rhodes, Jay Potter, and Doug Tuthill took part in a short discussion about the salary for each position, whether or not the Town would save money if this article passed, and if the constable/collector of delinquent taxes could waive some of the penalty. The question was called and the article passed by voice vote.
5. (By Australian ballot) Voters passed this article which authorizes the Selectboard to appoint a First Constable, and if needed a Second Constable in accordance with 17 V.S.A. § 2651a. 117 ballots were cast with 84 in favor and 33 against.
6. Before proceeding with electing new officers, Miller Hewitt was given a big round of applause for his 18 years of service on the Selectboard. He did not seek re-election this year. David Luce and Hazel Harrington were also acknowledged, each having served for the past 33 years, as constable and treasurer respectively.

There were 3 nominees for Selectboard this year: William T. Cole, Neil I. Lamson, and Douglas J. Tuthill. None of the candidates received a majority of the 139 valid ballots cast the first time. Cole received 25 votes, Lamson received 55 votes, and Tuthill received 58 votes. A second vote was taken with no majority of the 136 votes cast. Cole had 11 votes, Lamson had 67 votes, and Tuthill had 57 votes. A third vote was taken - electing Neil Lamson. (138 valid ballots were cast. See results below. People were coming and going during the process, hence the difference in the total number of valid second and third ballots cast.)

The following officers were elected:

Selectboard	3 year term	Neil I. Lamson	78 votes
		Douglas J. Tuthill	52 votes
		William T. Cole	8 votes
Treasurer	1 year term	Hazel B. Harrington	Unopposed
Constable (Interim)	1 year term	Jay L. Potter	73 votes
		Keith M. Reilly	55 votes
		David E. Luce (write-in)	1 vote

Note: With the passage of Article 5 (Australian Ballot: Yes – 82 votes No – 34 votes) The Selectboard appointed Jay L. Potter to serve as Constable for a 1 year term on March 7, 2007.

Collector of Del. Taxes	1 year term	Jay L. Potter	71 votes
		David E Luce	58 votes
Cemetery Comm.	3 year term	William T. Cole	Unopposed
Cemetery Comm.	2 year term	David P. Dana	Unopposed
Cemetery Comm.	1 year term	John R. Peters	Unopposed
Lister	3 year term	Norman N. Buchanan	Unopposed
Auditor	3 year term	Elizabeth L. Rhodes	Unopposed
Auditor	2 year term	Andrew A. Mann	Unopposed
Auditor	1 year term	Robert J. Anderegg	Unopposed
Grand Juror	1 year term	Michael S. Reese	Unopposed
Town Agent	1 year term	William B. Emmons	Unopposed
Library Trustee	3 year term	Kristina Z. Graham	Unopposed
Library Trustee	3 year term	Sara F. Brettell	Unopposed
Library Trustee	2 year term	Jennifer C. Satterfield	Unopposed

Note: While ballots were being counted for Collector of Delinquent Taxes, Representative Mark Mitchell spoke to the assembly. First he thanked everyone for their support and then touched upon several issues, including property taxes, bringing home the troops from Iraq, broadband internet, and energy/conservation. Librarian Cory Smith thanked outgoing Library Trustee, Marie Harrington for her dedication and service as a board member.

7. Bettina L. Lewin was elected for a 3 year term as Trustee for the Russ, Hawkins and Hutchinson funds.
8. Richard J. Cherella was elected for a 5 year term on the Pomfret Emergency Services Commission.
9. Betsy Siebeck moved that the town appropriate the sum of \$26,084 for the Abbott Memorial Library. Anne Bower seconded. Joanna Long spoke in favor of the Article noting that the trustees tried to hold the line on the budget. The slight increase is primarily due to the rising energy costs along with a minimal salary increase for the library personnel who do such a wonderful job. One of the things happening to help with costs is the library applied for and received a grant for \$1,000 to buy more children's books. She encouraged people to read the town report to learn about the many programs and events which keep our little library very much alive with limited funds. There was no further discussion and the article passed unanimously by voice vote.
10. Kevin Geiger moved that the Town appropriate \$26,225 for the Emergency Services Organization account administered by the Town Treasurer to be used for operating expenses. Fred Doten seconded. Marge Wakefield spoke in favor of the motion. Only a slight increase of \$500 is requested this year as the organizations have been able to get by with a bit of a "cushion" and with fund-raising. Also the departments have kept costs down by training together plus the Town has been lucky in having only one or two calls this winter. Gerry Fields questioned why there is such a discrepancy in the cost of utilities in 2006 (\$9,000) compared with the proposed budget for 2007 (\$3,225). Marge Wakefield explained the 2006 figure was in part due to a change in the type of fuel used, and they were not able to do a pre-buy, which generally is cheaper. Also the 2007 figure is not a true cost as the \$3,225 will be supplemented with other funds if needed. Elly Pizzani questioned the \$5,000 for AED equipment. Marge Wakefield explained this would be used for replacement batteries which are very expensive and only have a 3-5 year life-span. The motion passed by unanimous voice vote.
11. Marge Wakefield moved that the Town appropriate \$25,000 for the Fire Equipment Reserve Fund. Elly Pizzani seconded. Marge Wakefield spoke in favor of the motion and noted the replacement of vehicles is not cheap and we need to add to this fund every year so when the time comes to purchase new equipment, using this money will help keep taxes down. The article passed by unanimous voice vote.
12. Nancy Bassett moved that the Town appropriate \$3,750 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Association and Hospice of Vermont and New Hampshire, Inc. Nancy Pike seconded. Nancy Bassett spoke in favor of the motion noting a minimal increase of less than \$300. She said the total number of Pomfret home visits rose from 380 last year to 431 this year, serving 28 residents. Wellness visits also increased from 37 to 72. There was no further discussion and the motion passed unanimously by voice vote.
13. Anne Bower moved that the Town appropriate \$1,500 to support programming of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. Murray Ngoima seconded. Rosi O'Connell spoke in favor of the motion on behalf of Cathy Hazlett who is the coordinator, stating that there are actually three organizations involved, each needing \$500. There was no further discussion. The motion carried by unanimous voice vote.

14. Andrew Mann moved that the Town authorize the full balance of the Appalachian Trail 1984 Land Sale Fund (approximately \$72,000) to be used toward the cost of the expansion of the Town Office space if such expansion is approved by the Town (at this meeting). Since it was nearing the noon hour, he asked if the assembly wanted to break for lunch before tackling this article. The majority did not and the proceedings continued. Marge Wakefield seconded. Gerry Fields questioned how many people had actually seen plans for the expansion and felt we should discuss this before voting on this article. Robert O'Donnell reminded people that if this article passed it would only be binding if Article 15 passed. He asked if there was any objection to adding the words "at this meeting" to this article for clarification of this point. No one had any objections and the words were added. Joanne Shapp asked if we could switch the order of Articles 14 and 15. Robert O'Donnell explained that it was possible for the voters to do this and added he and the auditors had wrestled with the order preparing the warning; as in, "Which came first, the chicken or the egg?" If Article 15 was first, there would have been a deficit in the budget for the expansion. Orson St. John moved to amend the article as follows: "Reduce the authorization of the Town to transfer \$72,000 to \$5,000 for professional services and to have the Selectboard establish a long range planning committee to come up with a capital budget plan for all the town's facilities that would take into consideration expansion of the Town Offices, Center School, Town Hall, garages, and that would satisfy all parties concerned such as the Pomfret Historical Society, Selectboard, Listers, etc. This committee would come back to Town Meeting in 2008 with a specific plan for each facility, cost estimates and time frame by which each is to be implemented." Betsy Siebeck seconded. After much discussion of the proper wording, the following amendment was proposed: "To amend the allocation of the Appalachian Trail funds to \$5,000 to be used for a study committee to look into the needs of expansion of the Town Clerk's office and come up with recommendations, taking into account the needs of other groups and the use of the other buildings." Orson St. John stated since a substantial amount of money is involved, we need a long-range plan to evaluate where we want to go and how to go about raising the funds. He noted it was important that all citizens participate in this process. The \$5,000 used for professional services would come from the Appalachian Trail fund. Daphne Gratiot reminded everyone that the state has mandated a reappraisal which must be completed by 2008. Putting off the expansion for new office space not only would seriously interfere with the listers' ability to get the work done; but also, the present Town Clerk's office does not have adequate space for the day-to-day business of the town. She also noted hiring an outside appraiser would not be the way to go as it is very expensive, and there is no guarantee it would be accepted by the state. Kevin Rice agreed that something needs to be done to address the lack of space, but expressed the need to finish one project at a time, (i.e. paving Stage Road), before moving on to other things. Norwood Long asked if we have the authority to redirect the money towards a planning option. Robert O'Donnell said the voters do have the authority since the amendment relates to money and to the article as warned. He noted that he could be challenged on this decision if someone chose to do so. Anne Bower asked if we go forward with the expansion of office space, would it be done in time for a reappraisal. Andrew Mann stated he believed the work could be completed sometime in the summer which would allow enough time for the listers to complete their reappraisal. He also said he was not in favor of the amendment because it would cut off funds for the expansion project. He noted this article is essentially a funding mechanism which would allow expansion to go forward. He added that a long range plan would be nice, but given the urgency of the current situation, would not solve the immediate need. Marie Harrington asked if the listers could use the Center School. Daphne Gratiot explained they cannot work separate from the resources in the Town Clerk's (land records, surveys, etc). Leon Stetson asked if the cost of the expansion included the cost of the new safe. Jim Havill said it does and also mentioned that to offset the cost of the expansion, the Selectboard had cut back on the amount requested for paving this year, noting it was important to go ahead with the expansion at this time. Kevin Geiger, asked whether or not the Selectboard had decided on an exact plan. Jim Havill stated that the Selectboard had come up with a plan for the brick building and received preliminary estimates from three builders. He noted they had looked into renovating the Center School and learned it would cost about the same as an addition to the brick building if the school was completely overhauled. He recommended against the amendment and approval of the original article in order to go forward with either an addition to the brick building or renovation of the Center School. Betsy Siebeck felt a lot more questions needed to be answered before we kill everything. Krit Maxham inquired about the architect and the builders. (Mike Ertel – architect and builders – Jim Mills, Henry Westenfeld, and Larry Davis. A couple of others were consulted but decided to back out.) Joan Staples wondered if the listers would still be able to work if construction was going on in the back of the brick building. Jim Havill confirmed business could be carried on as usual. Peter Gratiot said the amendment should be voted down as time was moving on and space was needed now. Tim Thacher spoke in favor of the amendment and recommended the town come up with a long range plan for capital expenses. Kevin Lessard spoke in favor of the amendment; then for the next article, go with a plan which would use the minimal amount of money for renovating the Center School. Andrew Mann felt this was not a good idea as any work done at the Center School would still be major, involving timing and other practical considerations of where to put everything. Also, using the Center School as the Town Clerk's office would cut off possibilities for any long range plans of where other groups would go. There was no further discussion and a request was made for a paper ballot to vote on the amendment. At 12:45 P.M. Suzy Hallock-Bannigan moved to recess for lunch and reconvene after the School Meeting. Brian Allen seconded. All were in favor. Ballots were cast and counted during lunch. Meeting reconvened at 1:55 P.M. Robert O'Donnell reported the results of the paper ballot vote regarding the amendment to Article 14. The amendment failed to pass by 8 votes. (50 voted in favor, 58 voted against) Robert O'Donnell explained we were back to the original motion. Further discussion began with Emily Grube who said considering the closeness of the previous vote and the amount of money involved, it was not in the Town's best interest at this time to go ahead with the expansion without further

study. She suggested alternate planning of the listers using the Town Clerk's office on Tuesdays and Thursdays as well as using the Center School for some of their work with the reappraisal. Then in the next article, suggest a committee be formed to study all of these various interests and come up with something we can live with in the long range situation. In her opinion the proposal for the addition to the brick building was not adequate. The motion failed to pass by 2 votes. (42 voted in favor and 44 voted against)

15. Robert O'Donnell stated it appeared that there was not sufficient funding for this article because Article 14 was defeated; however, in order for a discussion to occur, someone needed to move this motion. Jim Havill moved that the Town authorize an amount not to exceed \$222,000, with up to \$75,000 to be financed over a period not to exceed three years, for the expansion of the Town Office space. Someone seconded as confirmed by Robert O'Donnell. Emily Grube moved to amend the article to read a sum not exceed \$5,000 for a study committee to look at expansion of town offices and the various scenarios that the Selectboard has brought forth. The \$5,000 is to be used for architectural services, design or engineering so that a proposal can be brought back to town at least by next town meeting if not before, taking into consideration all the various commissions and the historical society. Robert O'Donnell said this amendment is similar to the one Orson St. John proposed in Article 14, but instead of it being for a long range committee to come up with a capital budget, to be limited to the different alternatives for the needs of the Town Clerk's Office taking into consideration other uses of the Center School. The motion for the amendment was seconded. Anne Bower commented that perhaps we don't need a committee to do something which has already been done by the Selectboard and asked to hear more about how they came up with the current suggestions for renovations or expansion. Jim Havill explained that the Selectboard looked into many options, including a new office building in the little lot next to the Town Hall, (which was unacceptable because of septic issues); 3 separate plans for the little brick building (2 were not acceptable to the Selectboard); 2 ideas for the Center School – one being just a temporary fix, the other a more elaborate renovation. Daphne Gratiot stated the amendment being proposed was re-writing the warning and we do not have the right to do this in this meeting. She said the assembly had the right to switch the order of articles but it was too late now and there may be no way to have a new building at this point. She was disappointed that very few people had gone to the informational meeting held a week ago to ask questions and learn about all the planning that had gone into this expansion. Elaine Chase commented that school and fire department buildings have been built and now it was time to put money into adequate offices for the town clerk, treasurer, listers, and auditors. Betsy Siebeck asked why the expansion of the Town Clerk's office is preferable to renovating the Center School. She said she understood the need for more space, but expressed concern that there had not been enough publicity explaining all the research and possibilities. Jim Havill stated the reason the Selectboard favored an addition to the brick building is the school is used by many groups: the Pomfret Historical Society, Planning Commission, Zoning Board of Adjustment, and Emergency Services. Also it is an historic building and we don't want to tear apart the last one-room school in town. Tim Thacher asked Robert O'Donnell for clarification on whether or not the wording of this amendment satisfied that it had been warned. Mr. O'Donnell replied it had because it relates to the underlying proposition of expanding or doing something with the Town Clerk's office and the amount is not in excess of that. If this amendment passes it would mean a YES for additional planning before the final vote comes. He stated that he could be questioned on this ruling and be overruled. He added that an amendment for further long range capital expenditure planning could be addressed in Article 19 under other business. Neil Lamson questioned whether or not there would be any money to act on any recommendations made by this study committee before next town meeting. Emily Grube said the intent of the amendment is for the committee to access the various options and if they come back with concrete figures and plans in 60 to 90 days, then a special town meeting could be warned if the Selectboard chose to do so. She added that there could be informational meetings prior to the special town meeting so that everyone would have a chance to be informed. Ron Rhodes expressed concern that prior to lunch there were 108 people available to vote; whereas now there are 86. Because of our scheduling we've lost a lot of our neighbors in deciding this question. He suggested putting the tough issues first. Gerry Fields asked if after the study committee reported back to the Selectboard, could there be a vote by Australian ballot. Robert O'Donnell cautioned against that because the town might be stuck with having to vote everything by Australian ballot. Lydia Spitzer, Emily Grube and Kevin Rice took part in a short discussion regarding the sum of \$5,000 and why that figure was given. Basically it was an educated guess. Gary Staples expressed concern that there may not be enough time to do this study and still be able to line people up to do the construction in a timely fashion. Ron Raynolds questioned the need for these amendments and asked to get back to the issue and just vote on it straight. Kevin Rice supported the amendment as it would give voters more time to find out the best avenue for moving forward. Orson St. John reiterated that this study could be completed in less than 90 days. Melanie Williams felt there was too little communication too late about the work that had been done, but the study committee could bring something before the town quickly so that we would be able to have something to vote on in a special meeting. With no further discussion, Robert O'Donnell called for a vote on the amendment: "To authorize the sum of \$5,000 for professional services and to have the Selectboard appoint a study committee to study the needs of the Town Clerk's office and to come up with a recommendation taking into account the needs of other users of the Center School building with a report to be made by town meeting next year if not before." The amendment failed to pass by 16 votes. (35 voted in favor and 51 voted against) Discussion returned to the original article in which there was some question about how to fund the \$222,000 since Article 14 was voted down. Norwood Long, Leon Stetson, Nelson Lamson, Keith Chase, Kevin Geiger, Andrew Mann, and Ron Rhodes contributed to the discussion concluding the money could be raised in taxes and later recouped from the Appalachian Trail

fund. Bob Merrill suggested doing an advisory to the Selectboard to warn another vote on Article 14 for this purpose. Robert O'Donnell said the advisory would be non-binding but would be a proper thing for this body to vote on. He also mentioned that the Selectboard was willing to have more hearings before they made a decision on the final design. Andrew Mann spoke in favor of this article. Originally he had been in favor of using the Center School as the site but changed his mind, noting that an expansion of the Town Clerk's office gives more square footage and the most flexibility in accommodating all the various town officers and groups. It would also allow for more expansion should the need arise in the future. Jim Havill stated he felt the expansion would be adequate for another 50-100 years. Gerry Fields said that whatever we decide to do should be done right and preserve the integrity of the center of town and these buildings. Joanna Long pointed out that the proposed design is a framed addition and would be in harmony with the other buildings. Lydia Spitzer spoke in favor noting the addition could be added without interrupting work. Jim Havill spoke to Marie Harrington's concern about possible problems with state approval of renovating/changing historical buildings. He stated the Selectboard had already addressed this issue and found no problems. Krit Maxham asked to hear from Hazel (Treasurer) and JoAnn (Town Clerk). JoAnn Webb responded stating her main concern was the lack of vault space which has been inadequate for a long time. She noted that landowners might not be able to prove clear title to their property if their land records are destroyed. Right now there are items which are not secure and this is troublesome. She said she was open to whatever plan the voters deemed appropriate so long as the new vault space was acquired as soon as possible. Hazel Harrington expressed her reluctance to adding \$72,000 to the total tax bill, but she was fine with whatever the outcome of the vote. Kevin Geiger said he didn't think voting this down was necessarily a vote against the new space; rather, it would give the expansion project another opportunity for more community support. Emily Harrington was in agreement that whatever is done should maintain the historical integrity of the buildings. Alan Graham thanked the Selectboard on behalf of the Pomfret Historical Society for taking into account their needs. He added the proposed addition to the brick building would preserve the Center School and allow the organization to have a little more time there as well as continuing to provide space for the many other groups which use it. Robert O'Donnell reminded everyone that it only takes 1 person for a quorum and those that show up can take action for the town. A vote was taken and the motion passed by 35 votes. (63 voted in favor and 28 voted against)

16. Daphne Gratiot moved that the Town vote a budget of \$1,175,501 for town and highway expenses as shown in the town report. Anne Bower seconded. After a short discussion the motion passed by voice vote.
17. Andrew Mann moved that the Town raise \$819,418 in taxes. This sum reflects a change in the original article due to the defeat of Article 14. Orson St. John seconded. Ron Rhodes, Nira Fox Hazel Harrington and Tim Thacher took part in a short discussion about the best way to use the Appalachian Trail funds and whether or not there were any restrictions of use. The consensus was to use it for a special purpose. Norm Buchanan asked what effect the addition of \$72,000 to the budget would have on our tax bill. Hazel Harrington reported it would add \$0.05 to the tax rate. The motion passed by voice vote.
18. Tim Thacher moved that the Town have the treasurer collect taxes in two installments, on August 5, 2007 and on November 5, 2007. Late payments to be subject to interest at 1% per calendar month or part thereof. All taxes outstanding on November 6, 2007 to be delinquent and subject to a penalty of 8% for the Town. Leon Stetson seconded. The motion carried by voice vote.
19. Other Business:

Robert Merrill spoke on behalf of the Pomfret Area Broadband Project and invited everyone to an informational meeting to be held on March 13, 2007 at 7:00 P.M. in the Town Hall

Leon Stetson spoke on behalf of himself and Fred Doten to thank residents for getting fire permits and for obeying orders not to burn when conditions were not favorable.

Murray Ngoima presented a non-binding article which asked voters to adopt a resolution to impeach George W. Bush and Richard B. Cheney. After a short discussion voters chose to make an amendment to take no action on the article by a vote of: (45 voted in favor and 29 voted against)

Norwood Long thanked the road crew for another year of a job well done.

Betsy Rhodes moved to request the Selectboard schedule a special town meeting to revisit the issue of using the Appalachian Trail funds for the net effect of reducing our taxes for the next year. Lydia Spitzer seconded. The motion passed by unanimous voice vote.

It was moved and seconded to adjourn. Meeting adjourned at 3:55 P.M. Several new officers were sworn to their duties by JoAnn Webb.

Lunch was prepared and served by Fox Crossing Farm.

Respectfully submitted,

JoAnn Webb, Town Clerk

POMFRET HISTORICAL SOCIETY

The Pomfret Historical Society worked on several projects this year. We continued to collect information about cemeteries in town. We organized a hike to explore two unknown cemeteries in South Pomfret. Both sites were photographed marked using a GPS unit. This allowed us locate them on computer maps and place them with other town historic sites. Another PHS trip this year explored the original site of School #13 and an old cemetery on Allen Hill Road. We worked with Duffy Dana, one of the town's cemetery commissioners, to provide him with all the historical data we have for cemeteries in Pomfret.

The Pomfret Historical Society has a number of large wooden artifacts from before the Civil War. These objects have been in storage for many years. This year we took a series of photographs of each object to add to our written description of each object in our collection. This activity also allowed us to clean and inspect the objects for signs of active wood-boring beetles.

This year we continued to scan photographs for our digital photo files. We are always interested in any old photos you may have, especially if you can remember dates, people and places in them. Please contact one of us if you will like to donate or loan photos to us.

The PHS collected 5 oral histories of town people. These recordings are achieved, as a recording and as a transcript. We appreciate all the work Loie Havill has done for us to make the transcriptions possible.

We researched the activities of the Pomfret Jersey Cattle Association in town and assembled a public exhibit of artifacts and documents from this important period in the town's history.

The Pomfret Historical Society has begun to make plans for a move to a new permanent location. At this point we are not sure where that location will be, but we now have a couple good possibilities. The selectmen, along with other town people, have been very supportive and encouraging in this process.

We received several welcome donations this year for which we give thanks. These funds and the continued public support for our activities have been rewarding for us. We meet Friday mornings and encourage others to join us.

Respectfully submitted,

Alan C. Graham, President

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2007 YEAR-END REPORT

During 2007, the Regional Commission provided technical expertise and resources for our towns as well as advocated for members' needs with the State Legislature and with state and federal agencies. Major accomplishments for the past year included:

Regional and Local Transportation Planning – Two Rivers staff assisted communities with traffic counts, speed limit studies and intersection analyses, with Transportation Enhancement Grants which includes procuring design engineers, processing requisitions for payment, and organizing public meetings for local input. In addition, TRORC assisted communities as they worked their way through the environmental permitting process on transportation projects and the Commission's Transportation Advisory Committee (TAC) worked with member municipalities on numerous local transportation projects. Work continued on the Safe Routes to School program, a collaboration with the Vermont Agency of Transportation.

Local Technical Assistance - During the past year, we assisted many towns in reviewing and updating Flood Hazard Area Regulations. This help prevented FEMA from suspending our towns from the National Flood Insurance Program. TRORC continued to provide advice and support to town officials on a wide range of activities, including grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and Act 250 development review. The TRORC Region once again received the largest share of municipal planning grants statewide. This allowed our towns to conduct the planning necessary to respond to changes in state and federal requirements.

Emergency Planning Activities - The Regional Commission's emergency management planning program, funded by FEMA and the Department of Homeland Security, focused on all-hazards planning associated with natural and man-made disasters. Our staff provided administrative support to Local Emergency Planning Committee #12 and represented the Region's interest on state and national committees.

Economic Development Planning and Downtown Revitalization – Under the EPA Brownfields Program, the Regional Commission continued working on assessing the level of contamination on many sites throughout our Region. Most sites are vacant properties located in our downtowns. Once the level of contamination is known, the Regional Commission helps towns locate funding sources for clean-up. In addition, TRORC maintaining the eligibility of our Region for federal Economic Development Administration money by developing and adopting a regional economic development plan.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

Pomfret Planning Commission Annual Report 2007

The Pomfret Planning Commission would like to recognize the efforts of the Two Rivers-Ottawaquechee Regional Commission: Over the past several years the Planning Commission has relied on Two Rivers for their zoning knowledge, and their expertise in transferring our thoughts onto paper to bring the Town Plan up to date, and to revise Pomfret's zoning bylaws to address today's development patterns. With their help, Pomfret has received municipal planning grants totaling nearly \$25,000 to fund these projects, neither of which could have been accomplished without the specific efforts of Kevin Geiger and Sally Mansur Hull, along with many others. We extend a sincere thank-you to Peter Gregory and his dedicated staff.

Our main effort this year was finishing the Town Plan. The lion's share of this project fell to Two Rivers' Sally Mansur Hull, who put in many hours rewriting the document and revising the outdated statistics. A public informational meeting was held on April 9, with the official public hearing on September 10. The Selectmen conducted two public hearings, then adopted the plan on November 21.

The Planning Commission has slightly revised the Ridgeline bylaws, primarily bringing them into compliance with State zoning laws enacted in 2006, and clarifying some provisions which were perennially confusing. A public hearing was held on March 12; however, no action could be taken until the Town Plan was adopted. The new Ridgeline bylaws will include a digitized map of the Ridgeline zones.

Throughout the year the Commission has been making revisions to the Subdivision bylaws, incorporating new State requirements, providing specific standards for dividing a lot into 4 or more parcels, and discussing private road specifications with the Selectmen. Early in 2008 we hope to conduct the necessary public hearings prior to passing these rules on to the Selectmen for their consideration and eventual approval.

Looking ahead, our next major effort will be to revise the zoning regulations, which will include public hearings to gather opinions on the issues facing Pomfret, and how best to address them through zoning.

No Ridgeline approvals were issued this year, although there have been a number of informal discussions on proposed new homes.

Bob O'Donnell has joined the Planning Commission, bringing our number to eight. We are always on the look-out for interested persons to join us; if you are interested in contributing to our efforts, please contact us.

The Planning Commission is deeply indebted to the dedication and hard work of our Secretary, Ellen DesMeules.

Respectfully submitted,

William B. Emmons, III, Chairman
Orson St. John, Vice-Chairman
Phil Dechert
Ellen DesMeules

Mike Doten
Nelson Lamson
John Moore
Bob O'Donnell

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT
2007 Annual Report of Activities

— **POMFRET** —

Pomfret is a charter member of the Greater Upper Valley Solid Waste Management District which was created in 1990 for the express purpose of managing waste generated within its member municipalities. The district provided direct service to Pomfret in FY 2007 while also planning for the member towns' long-term waste management needs, including continued development of the North Hartland landfill.

On November 7, 2006, residents of Pomfret, along with the other 9 member towns, approved a bond vote to construct an access road and bridge over I-91 to reach GUV's fully permitted future landfill site in North Hartland.

A contract for the bridge construction was let on October 3, 2007 to Winterset Inc. of Lyndonville, Vermont. Upon completion of the bridge connection to US Route 5 all existing truck traffic to the Twin State Sand & Gravel Co. quarry and the future landfill will be rerouted out of downtown White River Junction.

As the population of the Upper Valley grows and the likelihood increases that the City of Lebanon, whose landfill currently provides disposal capacity for many communities on both sides of the Connecticut River, will raise prices or limit tonnage in order to extend the life of its landfill to benefit its own residents, other options will be needed. GUV's proposed landfill would be a local solution. Currently, all other disposal options are only available at a considerable distance and at increasing cost.

A second bond issue for the eventual construction of the 40-acre landfill, which has been designed to last at least 50 years, will be put before the voters in the next few years. These bond issues, which are to be repaid by 'user fees' (future landfill tipping fees), not property taxes, represent the culmination of more than fifteen years of work toward the goal of controlling municipal solid waste costs and providing a regional solution to trash disposal.

Other Direct Services to Pomfret and its residents in 2007 included—

- Recycled and disposed of hard-to-manage materials collected at special events including: fluorescent light bulbs, scrap metal, car batteries, computers or electrical components, used motor oil, tires, packing peanuts, and obsolete propane tanks.
- 45 Pomfret residents participated in district sponsored Household Hazardous Waste events including one held at the Pomfret School. 14 Pomfret residents used the annual collections for scrap metal, tires, electronics, and the electronics recycling event held at the Montshire Museum. Pomfret residents also used GUVSWD services such as compost and recycling bin sales, fluorescent bulb disposal, book recycling, and the ongoing electronics collection in North Hartland.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office at 296-3688 or on the web at www.guvswd.org.

Vernon Clifford returns as Pomfret's representative to the District Board of Supervisors, with **Stephen Johnson** as the Alternate.

Fred Moody
Executive Director, GUVSWMD

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Home Healthcare, Hospice and Maternal Child Health Services in the Town of Pomfret

The VNA & Hospice is a not-for-profit organization providing home healthcare, hospice, and maternal child health services for over 100 years. Recognizing the importance of caring for people in the comfort of their home, our services are provided to all in need, regardless of ability to pay. Last year, the VNA & Hospice provided over 1.9 million dollars in uncompensated care to individuals. The VNA & Hospice, like the local EMS, police and fire departments, is a vital part of the community's safety net. Town funding is only intended to be a "contribution" towards the full cost of services provided to residents.

Supporting home healthcare is a way to control other town expenses. By keeping Pomfret residents out of emergency rooms and hospitals and by reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical costs. VNA & Hospice nurses provide health education, local clinics, and comprehensive compassionate care, from before birth through the end of life.

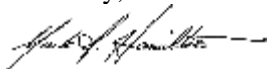
Services provided between July 1, 2006 and June 30, 2007:

Home Healthcare		Maternal and Child Health Services	
Residents Served:	8	Residents Served:	0
Home Visits:	109	Home Visits:	0
Hours of Service:	83.26	Hours of Service:	0
 Hospice Services		 Long Term Care	
Residents Served:	1	Residents Served:	0
Home Visits:	21	Home Visits:	0
Hours of Service:	16.58	Hours of Service:	0

Additionally, 9 residents participated in the Safe Steps Fall Prevention Program and 101 residents made visits to VNA community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

On behalf of the people we serve in your community, thank you for your continued support.

Sincerely,



Mark Hamilton
Interim President and CEO

HEALTH CARE AND REHABILITATION SERVICES OF SOUTHEASTERN VERMONT

Request for support from the Town of Pomfret

Health Care and Rehabilitation Services of Southeastern Vermont requests an appropriation of \$900.00 from the Town of Pomfret at the 2008 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In Clinic. In the year ending June 30, 2007, our agency provided a comprehensive range of community based services to 4,884 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

Outpatient Mental Health Services: The mission is to provide caring, high quality, cost-effective mental health care for our community at every level of need. Our highly trained staff of professional therapists, social workers, and psychiatrists help individuals and families cope with stress and anxiety, develop their full potential and maximize control of their lives. We make it our paramount goal to ensure that children, adolescents, and adults who come to us receive appropriate, timely care. We are now offering walk-in clinics to any resident who has an urgent need to see a mental health counselor for support and more effective coordination of services.

Alcohol and Drug Treatment Services: For adults and family members who are adversely affected by the use of alcohol or drugs, we offer a comprehensive program of assessment, inpatient referral, outreach, outpatient treatment, and aftercare dedicated to aiding the recovery from chemical dependency and its effects.

Community Rehabilitation and Treatment Program (CRT): The CRT program provides comprehensive services to adults over the age of 18 who are suffering from a mental illness so serious that it interferes with that person's capacity to function in the community. We provide help and information to concerned family members and help clients regain stability and learn how to manage their mental illness, either in a hospital setting or as outpatients.

Developmental Services (DS): The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs.

The Alternatives Program: A short-term alternative to hospitalization, the Alternatives Program provides crisis stabilization, respite, and support to clients with psychiatric disabilities or to any adult experiencing an acute mental health crisis. We also provide a transitional residence for those stepping down from an inpatient setting. Our program provides a very desirable alternative to hospitalization in being less costly and less structured, while at the same time providing individualized attention in a more homelike, community based setting.

Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Pomfret for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

Martha Lussier Health Information & Referral Service, Inc. (HIRS)
34 Pleasant Street
Woodstock, VT 05091
802-457-3478

HIRS is again coming to ask you for your support for the work of this local service organization provided without charge. HIRS continues the good work started by the late Martha Lussier.

HIRS helps families and individuals facing a crisis, caused when a family member or loved one is ill or recuperating, allowing them to stay at home with daily assistance. HIRS assists them to find the private caregivers whose services can make it possible for them to remain in familiar surroundings. It is an option that most of us would want for ourselves.

In the past year HIRS has helped more than 140 families find caregivers. Our registry includes registered nurses, licensed practical nurses, licensed nurse's aides, and experienced in-home caregivers. When a family needs help, our coordinator will respond to that call by referring names of caregivers from our list. The family interviews the individuals and arranges schedules and hourly rates.

The HIRS Board of Directors makes this important community service available, without charge, to all those who live in the greater Woodstock area including Barnard, Bridgewater, Hartland, Plymouth, Pomfret, and Reading. During the past year we have received broad support from 106 individuals, some of them given in memory of clients whom we served. We are grateful to have received support, voted at Town Meetings, from each of the seven towns mentioned and from ten local organizations and foundations, and several businesses.

The HIRS office (457-3478) is on the second floor of Simmons House, in front of The Ottauquechee Health Center. Our coordinator checks regularly for messages left on the answering machine during non-office hours.

Thank you for your past support!

Board of Directors: Judy Deep – president, Cordelia Merritt – vice president, Kathy English – secretary, Joanne Roth – treasurer, Jim Christy, Gerry Fields, Marie Kim, Mary Jenne, Elly Pizzani, Marilyn Wilhelm

Thompson Senior Center
Annual Report 2007

Our effort to listen to what the community needs and wants has paid off: the Thompson Senior Center has grown into a multifaceted organization. The services we offer are extensive, helping seniors cope with many challenges of aging. The Center prides itself on offering many services to meet health, emotional and physical needs as well as programs that provide mental stimulation to combat the aging process. Our support often makes a difference in allowing seniors to age independently in their own homes.

What makes this place unique is that all age levels come together for the benefit of the Center. It is all about the people, young and old, making a commitment to ensure the Center's legacy. A dedicated staff, talented board and committed volunteers and professionals make up our team. As a community, we should feel proud of what we have created.

We combat isolation, a painful and dangerous scenario for the elderly by providing transportation, daily check in calls and home-delivered meals. Our daily midday "dinners" have the warm atmosphere of a traditional rural community supper. On a slow day we might serve 25 meals and on a busy day often 100. Daily, four MOW's drivers deliver up to 30 meals on routes covering more than 80 miles of country back roads. As in many life situations, meals provide a comforting connection

Pick up a copy of our monthly *Thompson Times* and you will quickly realize the depth of our program offerings. We truly have become a place where like minded people can gather to stimulate and challenge themselves physically and mentally. Our participation levels have tripled over the last two years. Those numbers assure us that we are hearing and delivering what the community wants. Together we have made a difference we can all be proud of.

OTTAUQUECHEE COMMUNITY PARTNERSHIP

OCP is an intergenerational partnership committed to providing opportunities to live safe, healthy, and balanced lives. OCP is a community coalition serving the towns of Barnard, Bridgewater, Killington, Pomfret, Reading and Woodstock which focuses on positive youth asset development, parent outreach, and alcohol, tobacco, and other drug prevention initiatives.

OCP's Activities Include:

- Coordinates the Shining Light Mentoring Program, a school based mentoring program for Woodstock Union Middle School and High School youth;
- Educates children, parents, adults, and elders on the hazards of tobacco use and second-hand smoke, underage drinking, and alcohol and drug abuse;
- Supports the Spectrum and Killington Teen Centers to provide community-based leadership opportunities for youth and to engage youth in positive, fun, and drug-free activities;
- Collaborates with community and state organizations to develop health programs across the lifespan of all community members.

Spectrum Teen Center

The Spectrum Teen Center is currently located at the Woodstock Recreation Center in the town of Woodstock. The Teen Center has been open for 11 years serving teens in grades 9-12 from the six sending towns that make up the Windsor Central Supervisory Union.

In the past 11 years, the Spectrum has been working hard to provide a safe and fun place for teens to spend Friday and Saturday nights. Our program is open Friday and Saturday nights from 7 to 11pm, September through July. There is no charge for students to participate in our regularly scheduled program. The Teen Center plans approximately two special events a month that happen during our regular program nights. We are able to provide approximately 20 special events a year.

The Spectrum is a youth – adult partnership which consists of approximately 18 teen board members, two co-directors and four adult board members. We work collaboratively together in a joint effort between adults and young people, sharing equal power, to establish and achieve common goals.

The Spectrum emphasizes life without drugs, alcohol or tobacco. We strive to show teens that they can have fun without any substances. At the Teen Center, teens come to spend time with their friends and at the same time build connections with other teens from different social groups. We encourage young people to respect themselves as well as others. A sense of community and commitment are built at the Teen Center. Teens are valued for their individuality. It is an opportunity to establish trusting connections.

The Spectrum Teen Center is a non-profit organization therefore all of our revenue is generated from grants, fundraisers and private donations.

Co-Directors, Joni Kennedy and Heather Rubenstein

The Shining Light Mentoring Program

The Shining Light Mentoring Program is a site-based mentoring program founded upon the Big Brothers Big Sisters model. It is coordinated jointly by the Ottauquechee Community Partnership and the Windsor Central Supervisory Union. Mentors meet with their mentees at approved sites, located throughout the Woodstock area, once a week for approximately one and a half hours throughout the academic year. The program connects students from Woodstock Union Middle and High School with caring community members who serve as positive adult role models. Although the initial commitment is for one school year, many of the mentoring relationships continue successfully well into high school.

Studies show that mentoring:

- increases children's self-esteem
- leads to better school grades
- improves peer and family relationships
- promotes overall healthy lifestyle choices

Your support has been critical to help serve the needs of our community youth. Your financial assistance of the Shining Light Mentoring Program sends a strong message to our young people that you care and believe in their futures. Thank you. If you would like more information about the Shining Light Mentoring Program or have questions about volunteering to be a mentor, please contact Kate Schineller, Program Coordinator, at either (802) 457-2748 or shininglightmentoring@comcast.net. Please check out our website at www.ocpvt.org.

Pentangle Council on the Arts

Pentangle was founded “to present an exciting arts program for the enrichment of our community.” Community, as defined by Pentangle, is Woodstock and the five surrounding towns of Barnard, Bridgewater, Pomfret, Reading, and Killington/Sherburne whose children attend the Woodstock Middle and High schools. The service provided by Pentangle enhances our area’s reputation as a desirable place to live, work, and raise a family. The quality of life for our area is significantly improved by the ongoing presentation of arts throughout the year for children, adults, and families.

Over 25,000 people come annually to our programs. Over 15, 000 of our youth and community gather at the theatre as Pentangle presents first-run movies on the big screen every single week of the year. Pentangle plays an important role in all our area schools through our Arts in Education Program through which 5,000 children annually attend live performances of music, theater and dance. Pentangle offers, for many children, their only experience with performing arts.

In the past two years, Pentangle has continued to invest in the Tomorrow’s Audience program, providing greatly reduced tickets to families. This outreach is designed to give families an opportunity to share a live performance experience as a family, and to build an audience that appreciates the power of the arts in our lives and society as a whole.

Commitment and resources from Pentangle support upkeep and maintenance of Town Hall Theatre, which serves as a meeting place for our youth and community in the area for films, meetings, workshops, and live performances of music, theatre and dance.

Civic financial support plays a crucial role in the ongoing health of the arts and arts education. Pentangle appreciates your ongoing support!

Respectfully Submitted,
Sabrina Brown
Pentangle Executive Director

The following is a sampling of the offerings Pentangle provided in 2006-2007

Arts in Education Program

War/Peace, The Anatomy of Being Human	The Frog Bride
Kevin Locke, Native American Dance Ensemble	Yoh Theatre’s Pinocchio
Storytelling Festival (district wide)	US Air Force Band of Liberty
Cuentos Del Arbol (bilingual musical play)	Fish Face (children’s theatre)

Mainstage and Free Community Performances

Progressive Organ Concert	Kevin Locke Native Dance	Groovelily
Jazz Vocalist Dominique Eade	George Winston	Music at the Crossroads
Sonya Kitchell	Yoh’s King Arthur Christmas	Bluegrass Gospel Project
Holiday House Tour	Howard Frank Mosher	Mozart Festival
Manchester Music Festival	Crossings: Classical to Gospel	Roger McGuinn
Community Showcase	Masquerade Ball	The Messiah Sing-Along
Summer Brown Bag Concerts (10)	Summerdance Workshops	Comedie of Errors
Cantabile Vocal Ensemble	The Garrison Delight	Eleva Chamber Orchestra
Music for Fourth of July	Central Vermont Music Festival	US Airforce Band of Liberty

Windsor County Partners

MENTORS FOR YOUTH

PO Box 101 · Windsor, VT 05089 · 802-674-5101 or 800-491-5101 · www.WCPartners.org · info@WCPartners.org

Town Report Narrative For July 1, 2006 – June 30, 2007

Regular interaction on a sustained basis with a caring, positive adult role model has been proven to make a significant difference in the outcome of a child's life. Windsor County Partners (WCP) is the only county-wide, community-based mentoring program in our region. Our adult volunteers initially commit to meet about three hours each week for a year. Many mentoring relationships last three or more years. All our services are free of charge to volunteers, children and families. From the data we gather, we know we are having a positive impact on the lives of youth, their families and the adults who mentor them.

Often our participants are from single-parent homes with limited resources and have been the victims of physical, emotional or sexual abuse. Substance abuse, lack of employment and inadequate education are additional risk factors in many of their lives.

Our overarching goal is to sustain our work with youth to empower them to make healthier life choices. Our program goals are three-fold: 1.) to recruit more mentors; 2.) to provide these mentors with high-quality training opportunities so that they are better equipped to meet the needs of their mentees; and 3.) to provide our mentees with opportunities that help them to realize their potential.

Last year WCP supported mentoring partnerships that reflect over 3,500 hours of learning, friendship, guidance and support. Our partners participated in monthly All-Partner events to ski, ice skate, pick apples and attend sports events and a whale watch.

In our continual efforts to recruit mentors, we aired several radio advertisements, published ads in 5 local newspapers, and created a WCP "commercial" which was aired on several public access television stations, thanks to a committed volunteer.

Through community collaborations, partners were offered trainings on topics such as drug and alcohol prevention and media influences on self image.

As funding becomes more challenging, we increasingly depend on town support for our day-to-day operations. We remain extremely grateful for the continued generosity of our community, its donors and mentors. For information or to volunteer, please contact Kathy Kinter, Program Coordinator, at (802) 674-5101 or Kathy@wcpartners.org.

THE WOODSTOCK AREA JOB BANK

The Woodstock Area Job Bank has helped many hundreds of people in the greater Woodstock community by matching those having jobs to be done with those looking for work. This valuable service has been offered free of charge since the 1970s.

Beverly Moodie, our coordinator, is in the Job Bank office on the second floor of the Woodstock Town Hall, from 9 to noon, Monday through Friday. The jobs offered range from professional positions to the most basic work, and vary from full time to hourly. Those who seek employment are of all ages, qualifications and skills. Besides helping both prospective employers and employees, Bev counsels people in a wide variety of ways, and has information on area training programs and social services.

The Job Bank is a 501(c)(3) organization. Our small annual budget depends on the generosity of individual donors, a few local organizations, and the area towns we serve primarily - Barnard, Bridgewater, Pomfret and Woodstock. A volunteer board, made up of members from these four towns, oversees the operation of the Job Bank. In the past year, the office has helped 46 Pomfret residents with their job needs. The Job Bank continues to receive calls for help from an ever increasing number of outlying towns.

The Woodstock Area Job Bank requests the voters of Pomfret to approve a grant of \$200 to enable us to continue meeting the job needs of this community.

Jane Smith for the Job Bank Board: Janice Bean, Jan Burtch, June Campbell, Loie Havill, Gerry Hawkes, Gina Lancaster-Salguero, Patsy Mathews, Sheila Murray, and Vassie Sinopoulos.

East Central Vermont Community Fiber Internet Project Report to Town of Pomfret

East Central Vermont Community Fiber (ECFiber) is a grass roots community-based group made up of over 15 towns in East-Central Vermont. Over the past two years we have been studying how best to make high-speed Internet available to every household and business in our towns. After considering all the technologies and options, we have concluded that a community-owned and operated fiber-optic network is the best solution, both technically and financially. Such a network will supply not only the fastest Internet available but will also provide low-cost, high quality phone service and television services. This fiber-optic network will be open to other providers who want to offer services. A similar system has already been built in Burlington, VT where it competes successfully with commercial providers (see their website, www.burlingtontelecom.net).

Our mission statement requires and our financial model anticipates that the service be made available to every home and business in town who wants it. The network would go past every household and business in town. No other Internet provider has stated this objective and even wireless providers don't make this promise.

The network will be owned by the participating towns. However, because the network will generate revenue to pay for itself, no cash outlay from the member towns will be required. When the network becomes profitable, profits can be returned to the participating towns.

Private financing is used to make this plan happen. In order to secure funding from a lender we need our town to show support in the form of approval of a non-binding resolution. This resolution requests our town Select Board to enter into an agreement with our neighboring towns to create a joint municipal undertaking. This undertaking will own the network, and will initially contract with ValleyNet, an Upper Valley based non-profit, to design, build and operate the network. ValleyNet recently engaged Tim Nulty, the founder and former director of Burlington Telecom to work on this project on a consulting basis.

Further details (and the opportunity to pre-register for service) may be found at www.ECFiber.net. Please vote to approve the warned resolution.

POMFRET SCHOOL DISTRICT REPORT

One hundred seventy children, parents, and grandparents attended the Welcome Back BBQ on August 24th. Greeting new and old friends on that summer evening was a great way to start the new school year and our enrollment seems to be holding steady. Seven of the eighty-six children starting the year are tuition students from surrounding towns. The Kindergarten has thirteen students, first grade has ten, second grade ten students, fourteen students in third grade, sixteen in fourth, ten in fifth and thirteen in sixth grade. At the Woodstock Middle and High School there are thirteen seventh graders, nine eighth graders, fourteen ninth graders, eight tenth graders, ten eleventh graders, and five twelfth graders for a combined total of one hundred thirty-eight Pomfret children.

New faculty members this year include Christine Morton in performing arts and Tammy Myers as a part-time special educator.

Members of our faculty have once again distinguished themselves by being recognized as outstanding professionals in the field of teaching. Jean Souter was chosen to be the University of Vermont Outstanding Teacher from our school district. Jean was honored at a ceremony in Burlington in October. Jenny Hewitt our fourth grade teacher was awarded the Presidential Award of Excellence in Math teaching and represented our school and the state of Vermont at a ceremony in Washington D.C. in May. Rob Hanson provides free programs covering a wide variety of astronomy topics on the first Saturday of each month. Each presentation concludes with a night sky tour and stargazing (weather permitting) using the observatory's telescopes. Ava Emerson, our library media specialist, was instrumental in organizing and designing our school web site. Please visit our site if you have a chance. We are very proud of our school and community and love to share it with others. The school site is <http://pomfret@k12.vt.us>.

Ongoing professional development in the areas of math and writing produced improvement in those curricular areas. We have started work to align our science curriculum and will focus on that academic area with the assistance of our own Sarah Woodhead, a recognized expert in the field of science teaching.

Results of the New England Common Assessment for students in grades 3-6 are encouraging. In the area of math ninety-three percent of the fourth graders achieved proficiency or proficiency with distinction and in reading one hundred percent of the fourth graders achieved proficiency or proficiency with distinction. Eighty percent of our fifth graders achieved proficiency in math and reading and sixty-six percent in writing. Eight-three percent of the sixth graders achieved proficiency in math and ninety-one percent achieved proficiency in reading.

Many entities provide resources to enrich our students and our programs. This year The Pomfret Trust helped fund the sixth grade trip to Natures Classroom. This is an annual event in which all sixth grades in the Windsor Central Supervisory Union participate. The week long experience fosters cooperation and gives students from the six district schools an opportunity to meet and work together prior to the beginning of seventh grade. In addition, the Trust along with the PTO funded a two day theater workshop in October.

I am pleased to report our children are doing well.

Respectfully submitted,

Lynn McMorris

SUMMARY OF 2007 SCHOOL DISTRICT MEETING
March 6, 2007

ARTICLES:

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted following a brief discussion.
3. Edward (Greg) Greene was elected Town School Director for a three year term.
4. Charles (Chip) Powell was elected Woodstock Union High School Director for a three year term.
5. Following a short discussion, the local school appropriation of \$1,164,131 was approved.
6. Authorization was given to the Board of School Directors to borrow money to cover current expenses of the district, if necessary.
7. Other business:

Daphne Gratiot was thanked for her years of service as school district moderator.

Hannah Nichols was thanked for her many years of dedication and service on the Board of School Directors.

Jay Tracey reported the Governance Committee is still trying to come up with ideas to help reduce school costs.

Meeting adjourned at 1:55 P.M.

Results of Pomfret vote for WUHS budget of \$10,313,979: Yes – 84 / No – 33.

Respectfully submitted,

JoAnn Webb
Town Clerk

**WARNING
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 4, 2008 at 1:00 PM to act on the following business:

1. To elect a School District Moderator for the ensuing year.
2. To act on reports submitted.
3. To elect a Town School Director for a three year term.
4. To elect a Woodstock Union High School Director for a three year term.
5. Shall the voters of the Pomfret School District appropriate \$1,232,458 (One Million Two Hundred Thirty-Two Thousand Four Hundred Fifty-Eight Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2008?
6. Shall the voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes.
7. To do any other business which may come legally before this meeting.

Board of School Directors:

James Tracey

Kevin Lessard

Greg Greene

January 30, 2008

POMFRET SCHOOL DISTRICT ACCOUNT
Town Treasurer's Report
Cash Accounting, FY July 1, 2006 through June 30, 2007

Balance on hand, July 1, 2006
Charter One Bank, Checking Account #401-005413-6 \$ 130,888.08

Receipts:

Town of Pomfret, property taxes	\$1,906,053.00
Observatory Account reimbursement for 2005-2007	23,470.14
Tobacco Grant	525.00
Reimbursements:	
Special Education	90,398.30
Health & Dental Insurance from employees	9,481.61
Substitutes	2,129.55
Other reimbursements	375.26
Donations	320.00
Vermont Forests & Parks for playground	8,638.17
Lease land rents	0.00
Transferred from maintenance fund	1,840.00
Checking account interest	7,708.57
Tuition students	66,500.00
Rent of building	240.00
Miscellaneous	12.00

Total Receipts for year 2,117,691.60

TOTAL Funds available \$ 2,248,579.68

General Disbursements:

Total checks drawn (2,120,558.98)

BALANCE: Citizens Bank, June 30, 2007 \$ 128,020.70 *

Breakdown of Middle & High School Expenses:	05/06 FY	06/07 FY
Regular operating expenses	\$ 779,281.00	\$ 829,668.00
Special education	202,903.00	101,475.00
Debt service	15,355.00	14,256.00
Special Articles	38,640.00	28,980.00
	_____	_____
Total	\$1,036,179.00	\$ 974,379.00

Pomfret's Share of WCSU Executive Administration Assessments:

General administration	\$ 34,945.00	\$ 38,419.00
Special education	19,109.00	19,754.00
Occupational therapy	5,342.00	6,812.00
Early essential education services	12,179.00	13,749.00
Curriculum program	1,672.00	1,812.00
	_____	_____
Total	\$ 73,247.00	\$ 80,546.00

NOTE: \$1,219,686 of your 2007 School Tax dollars must be sent to the Vermont Education Fund as required by Act 68.

* Includes \$10,708.67 shown as Accounts Receivable on Pomfret School District Balance Sheet and \$196.33 Milk Money.

SCHOOL MAINTENANCE ACCOUNT

Balance on hand, July 1, 2006		
Mascoma Savings Bank, C.D. #70005065, due 12/03/06 @ 3.00%	\$ 7,107.92	
Mascoma Savings Bank, C.D. #68059284, due 11/2/06 @ 4.40%	3,161.36	
Mascoma Savings Bank, C.D. #70005205, due 03/27/07 @ 3.92%	<u>6,151.74</u>	\$ 16,421.02
Received:		
Interest from Mascoma Savings Bank	\$ 270.64	
Appropriation 06/07 FY	<u>3,000.00</u>	
Total		\$ 3,270.64
TOTAL RECEIPTS		\$ 19,691.66
Disbursements: Ice removal from roof		<u>1,840.00</u>
		\$ 17,851.66

BALANCE School Maintenance Fund, June 30, 2007

RECONCILIATION:

Mascoma Savings Bank, C.D. #70005065, due 12/12/07 @ 4.93%	7,167.33	
Mascoma Savings Bank, C.D. #68059284, due 12/02/07 @ 5.12%	3,208.58	
Mascoma Savings Bank, C.D. #70005205, due 04/21/08 @ 4.83%	<u>\$ 7,475.75</u>	
TOTAL School Maintenance Fund, June 30, 2007		\$ 17,851.66

SCHOOL INDEBTEDNESS

1. Pomfret's share of the Woodstock Union High School indebtedness. No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.
2. Vermont Municipal Bond Bank for the Pomfret School. Principal outstanding as of June 30, 2007 was \$325,000. See payment schedule reported in the 1991 annual report.

SCHOOL LOGGING ACCOUNT ON 100 ACRE LOT OFF OF JOE RANGER ROAD

Balance on hand July 1, 2006		
Mascoma Savings Bank, C.D. #68058984, due 6/10/07 @ 4.40%		\$ 13,040.38
Received Interest 06/07 FY		537.36
Disbursements: None		
BALANCE Logging Account, June 30, 2007		\$ 13,577.74
RECONCILIATION:		
Mascoma Savings Bank, C.D. #68058984, due 7/8/08 @ 4.45%		\$13,577.74

POMFRET SCHOOL HORIZONS OBSERVATORY

Received:		
The Canaday Family Charitable Trust Donation, October 13, 2004		\$ 24,247.00
William A. Russell, Donation, June 23, 2005		5,747.00
Interest 04/05 FY		314.63
Interest 05/06 FY		1,078.32
Interest 06/07 FY		<u>979.41</u>
TOTAL Receipts		\$ 32,366.36
Transfer to general fund for expenses 04/05	\$ 13,373.60	
Transfer to general fund for expenses 05/06	\$ 8,350.28	
Transfer to general fund for expenses 06/07	\$ 1,746.26	
TOTAL Disbursements		\$ 23,470.14
BALANCE Observatory Account, June 30, 2007		\$ 8,896.22
RECONCILIATION:		
Banknorth, N.A., Money Market Acct # 524-0858657		\$ 8,896.22

**Pomfret School District
Balance Sheet
June 30, 2007**

ASSETS

Checking Account	\$117,115.70	
Maintenance Fund - Mascoma	\$3,208.58	
Maintenance Fund CD	\$14,642.08	
Land Fund Account	\$13,577.74	
Observatory Account	\$8,896.22	
Accounts Receivable	\$10,708.67	
Prepaid Expense	\$600.00	
Total Assets		\$168,748.99

LIABILITIES

Accounts Payable		\$12,994.15
------------------	--	-------------

RESERVES

Reserve for Encumbrances	\$196.95	
Deferred Revenue	\$765.00	
Reserve for Audit	\$1,200.00	
Reserve for Heat	\$3,000.00	
Reserve for Building Maintenance	\$16,716.46	
Reserve for Land Fund	\$13,577.74	
Reserve for Observatory	\$8,896.22	
Reserve for E-Rate	\$2,885.98	
Reserve for Teachers' Share VSBIT	\$620.15	
Total Reserves		\$47,858.50

FUND BALANCE

Designated for FY08 Budget		\$105,205.69
Undesignated Fund Balance		
Balance Reported June 30, 2006	\$105,205.69	
Prior Year Adjustments	(\$1,261.99)	
	\$103,943.70	
Designated for FY08 Budget	(\$105,205.69)	(\$1,261.99)
Revenue 2006-2007	\$2,114,072.30	
Expenses 2006-2007	\$2,110,119.66	
Operating Balance 2006-2007		\$3,952.64
Undesignated Fund Balance June 30, 2007		\$2,690.65
Total Liabilities, Reserves, Fund Balance		\$168,748.99

**Pomfret School District
Revenue Report and Proposed Budget
2008-2009 Budget Year**

	Budget 2006-07	Actual 2006-07	Budget 2007-08	Proposed 2008-09
Local Revenues				
Balance from Prior Years	\$47,163	\$47,163	\$105,206	\$2,691
Tuition	\$78,750	\$66,500	\$57,750	\$63,000
Interest	\$4,000	\$7,709	\$5,000	\$1,000
Building Rent		\$240		
Donations		\$30		
Pomfret Trust Donation			\$3,500	\$5,010
Transfer from Sale of Wood	\$0			\$4,655
E-Rate Reimbursement				\$2,886
State & Federal Revenues				
Small Schools Grant	\$55,000	\$58,668	\$70,042	\$71,466
Transportation Reimbursement	\$11,965	\$14,840	\$15,489	\$9,206
Special Ed Mainstream Block Grant	\$26,465	\$26,465	\$25,148	\$25,970
Special Ed EEE Grant	\$7,943	\$7,943	\$9,156	\$10,181
Special Ed Intensive Reimbursement	\$51,985	\$40,180	\$34,000	\$30,000
State of VT Sub Reimbursement		\$885		
Sub-Total	\$283,271	\$270,622	\$325,291	\$226,064
Local Education Spending				
Transfer from Ed Fund	\$1,832,551	\$1,832,545	\$1,757,211	\$1,006,394
Tax for Tech Center Payment	\$10,900	\$10,905	\$9,489	
Total Local Ed Spending	\$1,843,451	\$1,843,450	\$1,766,700	\$1,006,394
Total Revenue	\$2,126,722	\$2,114,072	\$2,091,991	\$1,232,458

Pomfret School District
Expenditure Report and Proposed Budget
2008-2009 Budget Year

[Page 1 of 3]

	Budget 2006-2007	Actual 2006-2007	Budget 2007-2008	Proposed 2008-2009
INSTRUCTION				
Salaries - Teachers	\$380,669	\$379,869	\$398,706	\$420,990
Salaries - Aides	\$17,293	\$26,298	\$18,071	\$34,084
Salaries - Substitutes	\$3,700	\$2,600	\$3,700	\$3,700
Sub-Total	<u>\$401,662</u>	<u>\$408,768</u>	<u>\$420,477</u>	<u>\$458,774</u>
Pentangle	\$1,200	\$1,200	\$1,200	\$1,200
Supplies - Art	\$675	\$649	\$893	\$615
Supplies - English	\$2,034	\$1,797	\$2,191	\$2,113
Supplies - Physical Education	\$500	\$0	\$500	\$500
Supplies - Math	\$1,868	\$1,465	\$1,378	\$1,613
Supplies - Music	\$500	\$572	\$500	\$550
Supplies - Science	\$2,459	\$1,920	\$1,728	\$1,815
Supplies - Reading	\$2,171	\$1,789	\$1,358	\$1,707
Supplies - Social Studies	\$2,616	\$1,539	\$1,151	\$877
Supplies - Foreign Language	\$348	\$264	\$400	\$400
Supplies - General	\$2,600	\$2,541	\$2,600	\$2,800
Nature's Classroom			\$2,520	\$2,520
Arts Programs	\$0	\$306		\$932
Textbooks	\$1,012	\$969	\$1,221	
Sub-Total	<u>\$17,983</u>	<u>\$15,012</u>	<u>\$17,640</u>	<u>\$17,642</u>
Total Instruction	<u>\$419,645</u>	<u>\$423,779</u>	<u>\$438,117</u>	<u>\$476,416</u>
GUIDANCE				
Salary	\$14,718	\$14,718	\$15,304	\$10,611
Case Supervision	\$120	\$45	\$120	\$120
IST - Sec 504	\$1,200	\$1,338	\$2,000	\$2,500
Supplies and Materials	\$295	\$285	\$343	\$250
Standardized Testing	\$500	\$223	\$300	\$740
Total Guidance	<u>\$16,833</u>	<u>\$16,608</u>	<u>\$18,067</u>	<u>\$14,221</u>
HEALTH				
Salary - Nurse	\$7,476	\$7,476	\$7,774	\$8,085
Vision/Hearing Screening	\$98	\$109	\$100	\$165
Health Supplies	\$182	\$139	\$168	\$192
Periodicals	\$67	\$59	\$60	\$44
Total Health	<u>\$7,823</u>	<u>\$7,783</u>	<u>\$8,102</u>	<u>\$8,486</u>
SUPPORT SERVICES				
Professional Development	\$4,000	\$4,854	\$4,000	\$7,700
Total Support Services	<u>\$4,000</u>	<u>\$4,854</u>	<u>\$4,000</u>	<u>\$7,700</u>
EDUCATIONAL MEDIA				
Salary - Librarian/Media Specialist	\$18,066	\$18,066	\$19,191	\$20,380
Technology Consulting Svcs.	\$1,000	\$538	\$1,000	\$1,800
AV/Equipment Repair	\$200	\$0	\$200	\$200
Postage	\$150	\$110	\$200	\$200
Supplies and Materials	\$800	\$500	\$800	\$800
Books	\$2,500	\$2,296	\$2,500	\$2,500
Periodicals	\$500	\$469	\$500	\$500
Circ. Software Update	\$580	\$0	\$500	\$495
Computer Software & Hardware	\$1,000	\$553	\$1,000	\$1,900
Computer Lease/Purchase	\$0	\$0		\$12,551
Computer Service & Supplies	\$700	\$484	\$700	\$700
AV Equipment & Supplies	\$200	\$39	\$200	\$400
Total Educational Media	<u>\$25,696</u>	<u>\$23,055</u>	<u>\$26,791</u>	<u>\$42,426</u>
BOARD OF EDUCATION				
Salary - Treasurer				
Treasurer's Expenses	\$250	\$222	\$250	\$250

Pomfret School District
Expenditure Report and Proposed Budget
2008-2009 Budget Year

[Page 2 of 3]

	Budget 2006-2007	Actual 2006-2007	Budget 2007-2008	Proposed 2008-2009
Legal Services	\$200	\$892	\$200	\$200
Audit - Sinking Fund	\$1,200	\$1,200	\$1,200	\$1,200
E & O Insurance - School Board	\$2,000	\$2,129	\$2,500	\$2,401
Advertising	\$250	\$1,347	\$250	\$800
Supplies	\$400	\$108	\$400	\$300
Dues & Fees	\$1,200	\$850	\$1,200	\$1,000
Total Board of Education	\$5,500	\$6,748	\$6,000	\$6,151
SCHOOL ADMINISTRATION				
Salary - Principal	\$52,900	\$52,900	\$55,281	\$57,492
Principal's Annuity	\$3,200	\$3,200	\$3,200	\$3,200
Office Equipment/Maintenance	\$1,700	\$1,868	\$1,700	\$1,700
Supplies/Copier	\$900	\$899	\$900	\$1,000
Postage	\$200	\$186	\$200	\$225
Professional Development	\$1,500	\$1,284	\$1,500	\$1,500
Expenses	\$2,000	\$1,889	\$2,000	\$2,000
Total School Administration	\$62,400	\$62,225	\$64,781	\$67,117
FISCAL SERVICES				
Group Health Insurance	\$112,495	\$132,173	\$125,472	\$144,454
Social Security	\$40,237	\$39,279	\$42,164	\$45,090
Dental Insurance	\$3,441	\$3,074	\$3,718	\$3,431
Municipal Retirement	\$1,938	\$2,241	\$2,049	\$2,743
Payments in Lieu of Insurance		\$4,000		\$3,145
Workers' Compensation	\$3,735	\$3,718	\$3,934	\$4,171
Total Fiscal Services	\$161,846	\$184,485	\$177,337	\$203,034
OPERATION OF PLANT				
Salary - Custodian	\$31,150	\$31,720	\$33,147	\$34,481
Water Testing	\$400	\$773	\$500	\$700
Contracted Maintenance Services	\$7,335	\$11,149	\$11,485	\$13,005
Trash Removal	\$2,500	\$1,998	\$2,625	\$2,700
Care of Grounds - Supplies	\$860	\$1,018	\$410	\$440
Property & Liability Insurance	\$6,000	\$5,851	\$6,000	\$5,766
Maintenance Supplies	\$6,240	\$6,720	\$6,862	\$7,860
Care of Grounds - Contracted	\$4,660	\$7,700	\$4,900	\$6,900
Furniture Replacement	\$100	\$0	\$500	\$500
Equipment			\$2,750	\$440
Playground Equipment	\$500	\$0	\$500	\$500
Lamp Replacement	\$600	\$185	\$600	\$600
Dues and Fees	\$430	\$289	\$350	\$350
Total Operation of Plant	\$60,775	\$67,403	\$70,629	\$74,242
UTILITIES				
Telephone	\$4,000	\$3,109	\$4,000	\$4,000
Electricity	\$17,386	\$14,802	\$17,386	\$16,000
Propane	\$600	\$594	\$600	\$800
Heat	\$17,882	\$18,886	\$17,882	\$18,000
Total Utilities	\$39,868	\$37,392	\$39,868	\$38,800
TRANSPORTATION				
Contracted Services	\$25,700	\$23,014	\$23,796	\$24,510
Field Trips	\$1,500	\$878	\$1,500	\$1,500
Total Transportation	\$27,200	\$23,892	\$25,296	\$26,010
Transfer to Maintenance Fund	\$3,000	\$3,000	\$3,000	\$3,000
Debt Service	\$86,513	\$86,512	\$82,385	\$80,925
SUB-TOTAL	\$921,099	\$947,736	\$964,373	\$1,048,529

Pomfret School District
Expenditure Report and Proposed Budget
2008-2009 Budget Year

[Page 3 of 3]

	Budget 2006-2007	Actual 2006-2007	Budget 2007-2008	Proposed 2008-2009
SPECIAL EDUCATION				
Salary - Teacher	\$32,511	\$32,511	\$20,894	\$26,782
Salary - Aides	\$35,990	\$20,710	\$30,582	\$23,525
Salary - Extended Year	\$4,000	\$395	\$0	
Salary - Substitutes	\$1,500	\$0	\$500	\$500
Retirement Benefit	\$8,500	\$9,150		
Health Insurance	\$24,710	\$14,638	\$27,157	\$6,621
Dental Insurance	\$513	\$447	\$385	\$130
Social Security	\$6,178	\$3,937	\$3,977	\$3,887
Social Security - Extended Year	\$306	\$30	\$0	
Municipal Retirement	\$1,440	\$828	\$1,223	\$661
Workers' Compensation	\$386	\$373	\$251	\$247
PT Assessments		\$2,485		
Assessments	\$450	\$0	\$350	\$667
Consultations	\$4,000	\$1,730	\$4,000	\$2,500
Evaluation	\$3,800	\$4,340	\$2,000	\$2,000
Psychological Services	\$3,240	\$0	\$1,500	\$1,500
Physical Therapy	\$600	\$0	\$600	\$2,500
Supplies	\$1,300	\$424	\$1,100	\$106
Transportation	\$0	\$0		
Equipment	\$800	\$58	\$800	\$800
Esy Transportation	\$0	\$0		
Extended Year Program	\$2,616	\$305	\$1,500	\$1,500
Total K-6 Special Ed	\$132,840	\$92,361	\$96,819	\$73,926
PRE-SCHOOL				
EEE Individual Aide Salary	\$5,760	\$7,337	\$9,144	\$10,920
EEE Individual Aide Benefits	\$468	\$561	\$743	\$888
EEE Extended Year Salary	\$720	\$200	\$1,254	\$1,248
EEE Extended Year Social Security	\$55	\$15	\$103	\$101
EEE Purchased Services	\$2,880	\$0		
EEE Extended Year Purch'd Services	\$1,380	\$1,035	\$1,480	\$1,480
EEE Physical Therapy	\$3,520	\$0	\$2,500	\$1,500
EEE Pre-school Tuition	\$3,076	\$5,685	\$7,500	\$7,680
EEE Extended Year Tuition		\$264	\$800	\$800
Total Pre-School	\$17,859	\$15,097	\$23,524	\$24,617
Total Special Education	\$150,699	\$107,459	\$120,343	\$98,543
WCSU Exec Admin Assessment	\$38,419	\$38,419	\$38,742	\$40,930
WCSU OT Assessment	\$6,812	\$6,812	\$6,581	\$8,075
WCSU Technology Assessment	\$1,812	\$1,812	\$1,836	\$1,786
WCSU EEE Assessment	\$13,749	\$13,749	\$14,406	\$15,588
WCSU Special Ed Assessment	\$19,754	\$19,754	\$17,850	\$19,007
Total WCSU Assessments	\$80,546	\$80,546	\$79,415	\$85,386
TOTAL ELEMENTARY BUDGET	\$1,152,344	\$1,135,741	\$1,164,131	\$1,232,458
WUHS Assessments	\$974,378	\$974,378	\$927,860	
GRAND TOTAL	\$2,126,722	\$2,110,119	\$2,091,991	\$1,232,458

**POMFRET SCHOOL DISTRICT
THREE PRIOR YEARS COMPARISONS
TAX RATE CALCULATIONS**

District: Pomfret	LEA: 157				
County: Windsor	SU: Windsor Central				
	FY2006	FY2007	FY2008	FY2009	
Expenditures:					
Local Budget	2,211,078	\$2,126,721	\$1,164,131	\$1,232,458	1
Union School Assessment			\$927,860		2
Gross Act 68 Budget	2,211,078	2,126,721	2,091,991	1,232,458	3
Revenues:					
Local Revenue -grants, donations, tuition, surplus	350,787	\$283,271	\$325,291	\$226,064	4
Education Spending (Act 68 Definition)	1,860,291	1,843,450	1,766,700	1,006,394	5
Equalized Pupils	165.41	159.62	154.03	78.70	6
Education Spending per Equalized Pupil	11,247	11,549	11,470	12,788	7
Less Net Eligible Construction Costs Per E.P.	897.59	631.31	620.44	1,028	8
Excess Spending Threshold	11,347	11,728	\$12,594	\$13,287	9
Excess Spending per Equalized Pupil					10
Per pupil figure used for calculating Dist. Adj.	11,247	11,549	\$11,470	\$12,788	11
District spending adjustment					
\$12,788/\$8,210	161.241%	157.558%	148.266%	155.761%	12
Estimated homestead tax rate, equalized					
155.7610% x \$.87	\$1.645	\$1.497	\$1.290	\$1.355	13
% of Equalized Pupils in Elementary	Not applicable prior to Act 130			52.945%	14
Equal. Homestead Rate Assess to Town	Not applicable prior to Act 130			\$0.717	15
Common Level of Appraisal (CLA)	80.59%	68.10%	62.03%	61.48%	16
Estimated Actual Homestead Tax Rate	\$2.041	\$2.198	\$2.080	\$1.167	17
Anticipated Income Cap % to be Prorated					
155.761% x 1.80%	Not applicable prior to Act 130			2.80%	
Household Income % for Income Sensitivity					
52.945% x 2.80%	2.98%	2.84%	2.67%	1.48%	18
% of Reading Equal. Pupils in WUHS	Not applicable prior to Act 130			47.055%	

ESTIMATED TAX RATE SUMMARY			
	Grades K-6	Grades 7-12	Total
Estimated Homestead Tax Rates	\$1.355	\$1.404	
Percentage of Equalized Students	52.945%	47.055%	100.000%
Prorated Homestead Tax Rates	\$0.717	\$0.661	\$1.378
Common Level of Appraisal	61.48%	61.48%	
Estimated Actual Homestead Tax Rates	\$1.17	\$1.07	\$2.24

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Pomfret School
S.U.: Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports:"
<http://www.state.vt.us/educ/>

FY2007 School Level Data

Cohort Description: Elementary school, enrollment < 100
(47 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
9 out of 47

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Dover Elementary School	PK - 6	85	9.30	1.00	9.14	85.00	9.30
	Grafton Elementary School	K - 6	87	11.20	1.00	7.77	87.00	11.20
	Waterville Elementary School	PK - 6	87	8.00	1.00	10.88	87.00	8.00
	Pomfret School	K - 6	88	9.15	0.80	9.62	110.00	11.44
← Larger	Sherburne Elementary School	PK - 6	88	8.56	0.80	10.28	110.00	10.70
	Westshire Elementary	K - 5	88	11.08	1.00	7.94	88.00	11.08
	Jamaica Village School	PK - 6	90	6.70	1.00	13.43	90.00	6.70
Averaged SCHOOL cohort data			65.47	6.63	0.75	9.88	86.75	8.78

School District: Pomfret
LEA ID: T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

FY2006 School District Data

Cohort Description: Elementary school district, FY2004 FTE < 100
(47 school districts in cohort)

Cohort Rank by FTE (1 is largest)
8 out of 47

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller →	Dover	PK-6	83.72	\$10,409
	Waterville	PK-6	85.41	\$9,447
	Cornwall	K-6	86.34	\$9,012
	Pomfret	K-6	89.51	\$9,425
← Larger	Whitingham	PK-5	92.23	\$11,335
	Weybridge	K-6	92.56	\$7,961
	Sherburne	K-6	92.92	\$11,501
Averaged SCHOOL DISTRICT cohort data			62.31	\$10,295

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2008 Municipal School District Data

Town School District data (resident PK - 12 students, publicly funded)

LEA ID	School District	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T157	Pomfret	\$11,470	\$1.290	62.03%	\$2.080

Use these tax rates to compare town

These tax rates are not comparable due to CLA's.

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

THE POMFRET SCHOOL TRUST - 2007 ANNUAL REPORT

The Pomfret School Trust serves as the fund raising arm for The Pomfret School. The Trust works closely with the School Board and the Parent-Teachers Organization (PTO) to acquire means beyond that which can fairly and reasonably be raised through local and state taxes. The Pomfret School Trust is a private foundation that conforms to all provisions of section 501(c)(3) of the IRS.

The Stomp! Swing! Browse! and Bid! contra dance and silent auction was held on March 10th. It was quite the "ho down," and the Trust was successful in meeting its fund raising goal. The Pomfret community and their families enjoyed a fun filled evening of dancing to the sounds of "Propinquity." The success of the Silent Auction was attributed to the generous contributions from local businesses and friends and families of The Pomfret School Trust.

In October, the Trust along with the Pomfret Parent-Teachers Organization sent a letter of appeal to the greater Pomfret community and families of the Pomfret School students to raise \$11,000 in support of the continuation of the Musical Theater Residency Program. The letter was successful in generating \$6680.00 from the community and beyond, and more than qualified us for the \$5,000 matching grant pledged by an anonymous donor. We look forward to seeing all of our students on stage performing "Oliver" this Spring.

Nearly \$5000.00 in classroom and program enhancements were made this year through two Teddy Foundation Grants made in 2005 and 2006. Improvements included: percussion instruments, technological equipment upgrades and tools and supplies for the children's trail maintenance program. Funding of 3 School Budget items for \$3,500 included technology consultation, software and hardware and field trips. \$2,200 in Artist in Resident Programs included: a one day Contra Dance Workshop, a one week African Dance Program, and a one day Theater Workshop.

The Trust was honored to receive a generous memorial donation from the estate of Margaret Dana Emmons. The monies have been invested in our Vanguard accounts for future use.

In the up coming year of 2008, the Trust hopes to pave a space on the school playground for outdoor recreation to be used for: basketball, 4 square, jump rope, hop scotch, etc. We are also planning a fun filled Golf Tournament in the Spring!! Everyone invited.

The Pomfret School Trust extends a warm thank you to all who have generously contributed and/or offered volunteer support. We wish you a Healthy and Happy 2008.

Respectfully submitted,

Board of Trustees: Lynn McMorris, Ruth Brooke, Jane Frazier, Lisa Galotti, Melissa Gebhardt

**THE POMFRET SCHOOL TRUST
2007 FINANCIAL STATEMENT**

Cash Balances:

Banknorth Checking Balance of December 31, 2006 \$ 13,080.60

2007 Revenues:

3 Pomfret Trust Posters - contributions	\$ 408.00
SSB&B Dance/Auction Fund Raiser	\$ 4,182.85
SSB&B - Re-deposit of cash withdrawn for expenses	\$ 746.00
SSB&B advertisement - contribution	\$ 20.00
General donations (unrestricted)	\$ 1,220.20
Musical Residency Program (Town Contributions)	\$ 6,680.00
Musical Residency Program (Anonymous Grant)	\$ 5,000.00
Musical Residency (50% admin. expense from PTO)	\$ 500.00

Total 2007 Revenues \$18,757.05

2007 Expenditures:

06 Tax preparation	\$ (565.00)
3 Pomfret Trust Posters - design & printing	\$ (408.00)
Administrative (printing of envelopes)	\$ (702.80)
05/'06 Teddy F. Grant for classroom enhancements	\$ (4,975.52)
Nature's Classroom (Spring '07)	\$ (2,458.00)
Funding of 3 School Budget Items	\$ (3,500.00)
SSB&B Fund Raiser - expenses	\$ (1,662.04)
Musical Residency (FR letter)	\$ (590.50)
Theater Arts - Piano Accompaniment	\$ (685.00)
Theater Arts - 3 Visiting Artists	\$ (2,200.00)

Total 2007 Expenditures \$ (17,746.86)

Net Cash Transferred from Vanguard Investments \$ 9,500.00

Net Cash Transferred to Vanguard Investments \$ (10,500.00)

Banknorth Checking Balance as of December 31, 2007 \$ 13,090.79

Investment Assets:

Total Portfolio Value as of December 31, 2006 \$ 44,119.11

Net Cash Flow \$ 10,779.80

Market Appreciation/(Depreciation) \$ (1,517.33)

Dividend Income \$ 1,768.28

Total Portfolio Value as of December 31, 2007 \$ 55,149.86

Portfolio Detail - Value as of December 31, 2007

Vanguard Prime Money Market Fund \$ 21,560.02

Vanguard Asset Allocation Fund \$ 26,961.46

Brokerage Account (363 Comcast Corp CL A) \$ 6,628.38

TOTAL POMFRET SCHOOL TRUST ASSETS - as of December 31, 2007 \$ 68,240.65

NOTE: The Pomfret School Trust Financial Statement is not audited by the Town and is provided for information only.

**Windsor Central Supervisory Union
Revenue & Expense Summary and Proposed Budget
Budget Year 2008-2009**

	2006-07 Budget	2006-07 Actual	2007-08 Budget	2008-09 Budget
WCSU Operating Budget				
Revenue				
EEE	\$24,893	\$24,952	\$25,282	\$25,853
Special Services	\$124,092	\$134,067	\$144,933	\$157,653
Executive Administration	\$53,328	\$76,976	\$71,958	\$70,796
OT Services	\$35,261	\$39,178	\$40,883	\$42,228
Assessments				
EEE	\$80,302	\$80,302	\$85,293	\$88,509
Special Services	\$249,446	\$249,446	\$231,236	\$240,753
Executive Administration	\$485,146	\$485,146	\$501,885	\$518,449
OT Services	\$68,121	\$68,121	\$65,814	\$67,972
Curriculum Coordinator	\$22,881	\$22,881		
Technology Integration Coordinator			\$23,791	\$22,628
Total Assessments	\$905,896	\$905,896	\$908,019	\$938,311
Assessments by Town				
Barnard	\$54,661	\$54,661	\$53,758	\$45,153
Bridgewater	\$62,506	\$62,506	\$63,690	\$61,395
Pomfret	\$80,546	\$80,547	\$79,415	\$85,386
Reading	\$46,033	\$46,032	\$46,309	\$36,972
Sherburne	\$66,056	\$66,056	\$63,541	\$70,978
Woodstock	\$172,613	\$172,612	\$171,889	\$191,439
WUHS	\$423,481	\$423,482	\$429,417	\$446,988
Total Assessments	\$905,896	\$905,896	\$908,019	\$938,311
Total WCSU Operating Revenue	\$1,143,470	\$1,181,069	\$1,191,075	\$1,234,841
Expenses				
EEE	\$105,195	\$99,649	\$110,575	\$114,362
Special Services				
Speech/Language	\$206,955	\$202,847	\$215,032	\$230,087
Director of Instructional Support	\$163,183	\$150,299	\$157,737	\$165,219
Operating Expenses	\$3,400	\$2,906	\$3,400	\$3,100
Executive Administration				
Office of the Superintendent	\$161,189	\$158,901	\$168,229	\$175,670
Fiscal Services	\$204,515	\$181,847	\$213,788	\$225,714
Professional Development	\$2,700	\$2,692	\$3,000	\$3,000
General Administration	\$37,950	\$48,541	\$60,350	\$56,860
Employee Benefits	\$77,588	\$65,182	\$67,624	\$70,144
Board Expenses	\$5,060	\$10,420	\$6,500	\$9,670
Audit	\$3,300	\$4,400	\$4,400	\$4,400
H/R Audit & Functional Review		\$13,516	\$6,000	
Building Operation & Maintenance	\$46,172	\$38,396	\$43,952	\$43,787
OT Services	\$103,382	\$100,017	\$106,697	\$110,200
Curriculum/Technology Coordinator	\$22,881	\$21,966	\$23,791	\$22,628
Total WCSU Operating Expenses	\$1,143,470	\$1,101,579	\$1,191,075	\$1,234,841

Windsor Central Supervisory Union Enrollment Report Opening Day: August 29, 2007

ELEMENTARY

SCHOOL	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	2	6	6	11	9	8	4	46	0
Bridgewater	4	11	3	13	10	8	11	60	0
Pomfret	13	10	9	14	16	12	13	87	10
Reading	5	2	6	6	8	4	9	40	0
Sherburne	12	7	4	15	15	10	10	73	23
Woodstock	23	23	24	24	31	33	28	186	4
TOTAL ELEMENTARY	59	59	52	83	89	75	75	492	37

SECONDARY

SCHOOL	7	8	9	10	11	12	Total
Barnard	14	12	9	8	9	12	64
Bridgewater	12	10	9	15	11	19	76
Pomfret	13	9	14	8	10	5	59
Reading	12	8	7	9	10	7	53
Sherburne	4	8	12	14	5	8	51
Woodstock	29	30	46	37	33	36	211
TOTAL K-12 students per town	84	77	97	91	78	87	514

Total Students K-12 in District Towns

Total
110
136
136
93
101
393
969

	7	8	9	10	11	12	TOTAL
Woodstock Union Middle School	97	92					189
Woodstock Union High School			112	116	92	109	429
TOTAL SECONDARY	97	92	112	116	92	109	618
School Choice				2	6		8
Foreign Exchange					1	3	4
TOTAL SECONDARY	0	0	0	2	7	3	12
	MS	189	HS	441	WUM/HS TOTAL		630

TUITION
28
76
104

WINDSOR CENTRAL SUPERVISORY UNION DISTRICT TOTAL:

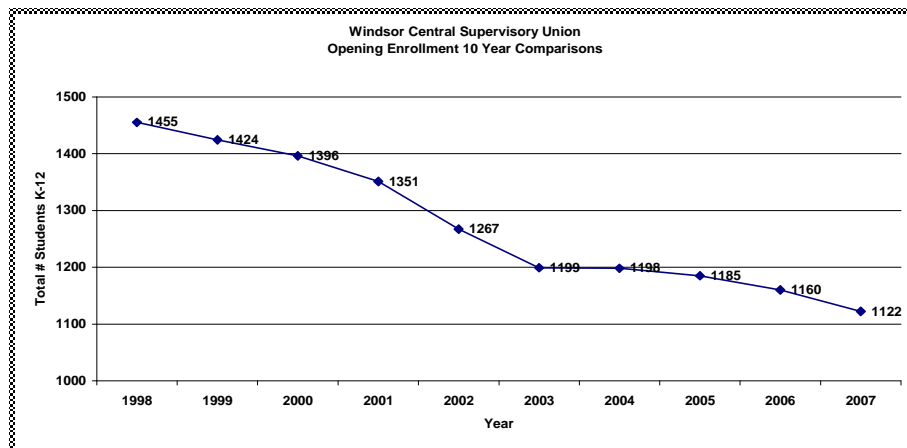
1122

Tuition Total:

141

YEARLY COMPARISON OF OPENING ENROLLMENTS

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Barnard	82	79	78	77	61	56	60	61	58	46
Bridgewater	84	91	86	78	71	61	78	72	68	60
Pomfret	94	94	101	99	91	96	93	89	89	87
Reading	71	82	72	69	67	58	55	51	48	40
Sherburne	113	108	106	90	82	85	81	79	75	73
Woodstock	249	221	209	210	192	195	196	192	187	186
WUM/HS	762	749	744	727	697	648	635	637	620	630
TOTAL ENROLLMENT	1455	1424	1396	1350	1261	1199	1198	1181	1145	1122



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TOWN OFFICERS

— Elected —	Term Expires	— Appointed —	Term Expires
MODERATOR		ROAD COMMISSIONER (July 1)	
Robert J. O'Donnell	2008	James E. Potter	2008
TOWN CLERK		CONSTABLE	
JoAnn Webb	2008	Jay L. Potter	2008
SELECTBOARD		TOWN SERVICE OFFICER (April 15)	
James M. Havill, Chair	2008	Douglas J. Tuthill (resigned 03/07/07)	2008
Robert S. Harrington	2009	Neil I. Lamson (appointed 03/07/07)	2008
Neil I. Lamson	2010	FENCE VIEWERS	
TOWN TREASURER		Raymond Potter	2008
Hazel B. Harrington	2008	Robert S. Moore	2008
COLLECTOR OF DELINQUENT TAXES		John R. Peters	2008
Jay L. Potter	2008	POUNDKEEPERS	
CEMETERY COMMISSION		Jay L. Potter	2008
John R. Peters	2008	Raymond Potter	2008
David P. Dana, Chair	2009	SURVEYORS OF WOOD & LUMBER	
William T. Cole	2010	AND WEIGHERS OF COAL	
LISTERS		Fred S. Doten, Sr.	2008
Stephen G. Brown (resigned 02/08/07)	2008	Robert S. Harrington	2008
Lynne A. Leavitt (appointed 02/21/07)	2008	HEALTH OFFICER	
Daphne P. Gratiot	2009	Hugh Hermann, M.D.	2008
Norman N. Buchanan, Chair	2010	Mary LaBrecque (Deputy) (Feb. 1)	2010
AUDITORS		FIRE WARDEN	
Robert J. Anderegg	2008	Leon J. Stetson	2010
Andrew A. Mann (resigned 10/31/07)	2009	Fred S. Doten, Sr. (Deputy)	2010
Elizabeth L. Rhodes	2010	TREE WARDEN	
GRAND JUROR		Neil I. Lamson	2008
Michael S. Reese	2008	ASSISTANT TOWN CLERKS	
TOWN AGENT TO PROSECUTE & DEFEND SUITS		Hazel B. Harrington	2008
William B. Emmons, III	2008	Andrew A. Mann (resigned 01/03/07)	2008
LIBRARY TRUSTEES		ASSISTANT TOWN TREASURER	
Susan D. Heston	2008	Andrew A. Mann (resigned 01/03/07)	
Joanna R. Long, Chair	2008	ZONING ADMINISTRATOR	
Jennifer C. Satterfield	2009	John Schempf (resigned 10/15/07)	
Betsy A. Siebeck	2009	Preston Bristow	
Sara F. Brettell	2010	ZONING BD. OF ADJUSTMENT (June 1)	
Kristina Z. Graham	2010	Elaine L. Chase	2008
TRUSTEES OF PUBLIC FUNDS		Phyllis W. Harrington	2008
Fred S. Doten, Sr.	2008	David E. Luce	2009
Keith W. Blake	2009	Michael S. Reese	2009
Bettina L. Lewin	2010	Fred S. Doten, Sr.	2010
EMERGENCY SERVICES		Lois B. Havill	2010
Marjorie Wakefield	2008	Alan R. Blackmer	2011
Theresa I. Antal	2009	PLANNING COMMISSION (June 1)	
Albert C. Eiselein	2010	Philip Dechert, Jr.	2008
Richard D. Judge	2011	William B. Emmons, Chair	2008
Richard J. Cherella	2012	Michael J. Doten	2009
POMFRET SCHOOL DIRECTORS		Robert J. O'Donnell (reappointed 10/23/07)	2009
Kevin H. Lessard	2008	Nelson A. Lamson	2010
James E. Tracey, Chair	2009	Orson L. St. John	2010
Edward (Greg) Greene	2010	Ellen C. DesMeules	2011
WOODSTOCK U.H.S. DIRECTORS		John S. Moore	2011
Kevin W. Griffin	2008	EMERGENCY MANAGEMENT	
Charles L. Powell	2010	COORDINATOR	
JUSTICES OF THE PEACE (Feb. 1)		James M. Havill	2008
Elaine L. Chase	2009	GUVSWMD (Solid Waste District)	
Fred S. Doten, Sr.	2009	Vern Clifford	2008
Charles "Chuck" Gundersen	2009	Stephen Johnson (alternate)	
Janet "Jan" Salzman	2009	Stephen Johnson (recycling rep.)	
Marjorie Wakefield	2009		

PRSRT STD
U.S. POSTAGE PAID
N. POMFRET, VT 05053
PERMIT No. 2

TOWN MEETING

Tuesday, March 4, 2008; 9:00 A.M.

SCHOOL MEETING

Tuesday, March 4, 2008; 1:00 P.M.

PLEASE BRING THIS REPORT TO TOWN MEETING