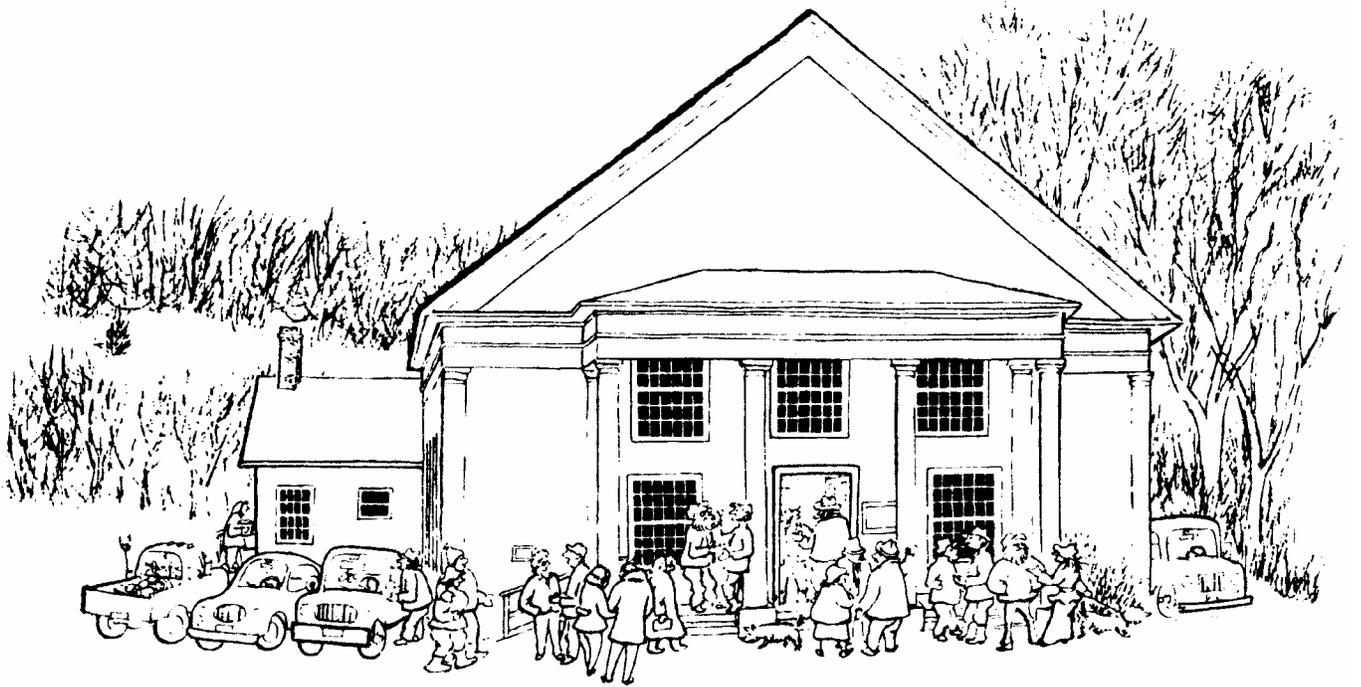


TOWN & TOWN SCHOOL DISTRICT OF
POMFRET, VERMONT



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

ANNUAL REPORT

YEAR ENDING DECEMBER 31

2006

GENERAL INFORMATION

2000 U.S. Census Population 979
..... Housing Units 535
Town Clerk’s Office.....Telephone 457-3861

Town Clerk’s Hours:
Monday, Wednesday, Friday
8:30 AM – 2:30 PM
Vehicle registration renewals available.

Town GarageTelephone 457-2767
Fire Departments & Ambulance911
Abbott Memorial LibraryTelephone 457-2236

Library Hours:
Tuesdays 10:00 AM – 6:00 PM
Thursdays 10:00 AM – 8:00 PM
Saturdays 10:00 AM – 2:00 PM

School Superintendent, Mary Ellen GallagherTelephone 457-1213
The Pomfret School.....Telephone 457-1234

The Select Board meets the 1st and 3rd Wednesday of each month at the Town Clerk’s Building at 7:00 PM.

The School Board meets the 2nd Monday of each month at the Pomfret School at 5:30 PM.

The Planning Commission meets the 2nd and 4th Monday of each month at the Center School Building at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovating, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal systems and access permits are required before a building permit can be issued. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford, VT. Both are available at the Town Clerk’s office. The cost of a permit is \$17.00, and the coupons are \$3.60 each or \$36.00 for a book or punch card of ten.

REPRESENTATIVE, WINDSOR 6-1

Mark B. Mitchell, BarnardTelephone 234-9188

STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee.....Telephone 295-6238
Richard “Dick” McCormack, Bethel.....Telephone 234-5497
Alice W. Nitka, LudlowTelephone 228-8432

TABLE OF CONTENTS

GENERAL INFORMATION	inside front cover
TOWN OFFICERS	inside back cover
Tribute to John Thomas “Tom” Stone	3
Board of Selectmen’s Report	4
Auditors’ Report	5
Summary of Town Meeting, 2006	6
Warning – Town Meeting	7
TOWN REPORTS	
Recorded Vital Statistics	8
Summary of Data in Grand List	9
Vermont Department of Taxes: Education Tax Rates for Fiscal Year 2007	10
Town Treasurer’s Tax Account	11
Delinquent Property Tax List	12
Constable’s Account	13
Town Treasurer’s Report	13
Reserve Account	13
Town Indebtedness	13
Combined Balance Sheet	14
Comparative Financial Statement	15
Town Operating Account Details	16
Summary of Highway Labor Costs	21
Town Road Equipment	21
Surety Bond	21
Bridge Fund	22
Equipment Reserve Fund	22
Appalachian Trail 1984 Land Sale Fund	22
Town and School Assets	23
Town Clerk’s Dog Account	23
Pomfret Emergency Services Commission Report	24
Pomfret Emergency Services Volunteers	24
Emergency Calls During 2006	25
Private Emergency Services Account Balances	25
Pomfret Emergency Services Commission Account	25
Pomfret Emergency Services Commission Budget for 2007	25
Fire Equipment Reserve Fund	26
State of Vermont Fire Statistics	26
Town of Pomfret Fire Statistics	26
Abbott Memorial Library Annual Report	27
Abbott Memorial Library Treasurer’s Report	28
Abbott Memorial Library Trust Funds and Endowment Reserves	29
Abbott Memorial Library Budget for 2007	29
Henry T. LaBounty Trust	30
Town Hall Maintenance Fund	30
Cemetery Commissioner’s Account	30
Keith Educational Trust Fund	31
Mabel E. Vaughan Educational Trust Fund	31
Lease Land Account	31
Vail Grange Account	32
Russ Fund	32

Hawkins and Hutchinson Funds	32
Churchill Fund	32
Pomfret 2006 Annual Town Meeting—Full Minutes	33
Local Government Positions, Duties and Responsibilities	37

OTHER REPORTS TO THE TOWN

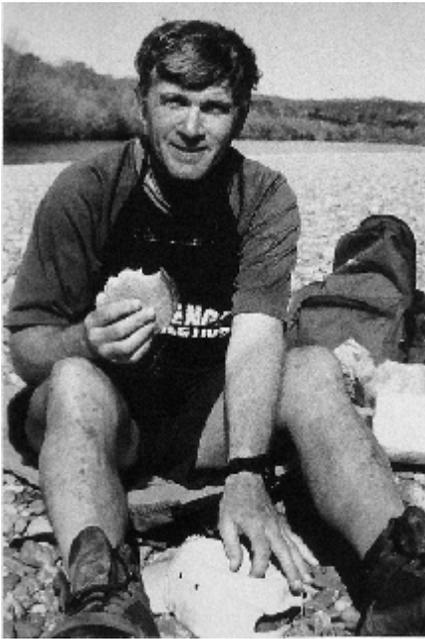
Pomfret Historical Society	39
Pomfret Planning Commission	40
Zoning Administrator 2006 Activity Report	40
Two Rivers-Ottawaquechee Regional Commission	41
Greater Upper Valley Solid Waste Management District	42
Vermont Department of Health	43
Visiting Nurse Association and Hospice of Vermont and New Hampshire	45
Health Care and Rehabilitation Services (HCRS)	46
Martha Lussier Health Information Referral Service, Inc. (HIRS)	47
Ottawaquechee Community Partnership	48
Edwin J. Thompson Senior Center Woodstock Area Council on Aging	50
Pentangle Council on the Arts	51
Windsor County Partners	52
The Woodstock Area Job Bank	52

SCHOOL REPORTS

Pomfret School District Reports	53
Summary of 2006 School District Meeting	55
Warning – Pomfret School District	56
Pomfret School District Account	57
School Maintenance Account	58
Pomfret School Debt Reduction Account	58
School Indebtedness	58
School Logging Account	58
Pomfret School Horizons Observatory	58
Pomfret School District Balance Sheet	59
Pomfret School District Financial Statement and Proposed Budget	60
Pomfret School District, Three Prior Years Comparisons	65
Comparative Data for Cost-Effectiveness, Vermont Department of Education	66
Pomfret School Trust 2006 Annual Report	67
Pomfret School Trust 2006 Financial Statement	68
Windsor Central Supervisory Union Financial Summary	69
Windsor Central Supervisory Union Enrollment Figures	70

INDEX	71
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Special thanks to Ellison Lieberman for granting permission for the use of the cover art by Frank Lieberman.



John Thomas Stone
May 11, 1953 - March 28, 2006

Tom Stone wasn't born in Pomfret. In 1953, his family lived in White River, where his father Bob was a mail carrier. Their home on Saunders Avenue wasn't far from the Hazen Homestead on Route 5, where Tom's grandfather Dana Hazen and his mother Connie had both been born. However, they were descendants of several of Pomfret's founders, including John Winchester Dana and Abida Smith, who built "the first framed house erected in Pomfret," now Galaxy Hill [H. H. Vail, *Pomfret, Vermont*, 1930].

When the Stones moved to Pomfret in 1960, Tom went to second grade at the Hewittville School. Connie ran a B & B in their house on Pomfret Road; Bob became North Pomfret's postmaster. He loved the land, and taught Tom how to care for it -- to keep the woods tidy, take out deadwood, cut and stack cordwood.

At Woodstock High, Tom played football and starred on the ski team. Then, in 1970, his brother Dana, a gifted freelance photographer, disappeared in Cambodia. It was a loss the family never accepted as final, one that influenced Tom profoundly. In 1971, he joined the army and soon became a medic. He also taught mountaineering, including skiing. The army took him to Europe's Alps and South America's Andes, but never to southeast Asia. On his own, he ranged across the U.S., going to Alaska with friends he met in the Pacific Northwest, roughing it in Montana.

When Tom set out from the Pomfret School in 1992 to walk around the world, he had no itinerary except that "I don't think I'll go anywhere ending in -stan." The whole school walked with him to the first corner. Then Tom headed up the Appalachian Trail towards Maine, Newfoundland, Iceland. By the time he got to Scotland he'd learned that he could talk to animals to ease his loneliness, but never to dogs or children because they'd follow him if he did. After two winters crossing Siberia, where people frequently urged him into their huts on snowy sub-zero nights, he circled south through China to Vietnam and Cambodia, seeking news of his brother. Later, drawn by the friendly generosity of Cambodia's poor, he went back three times. Moving on, he lost his pack, his clothes, and almost his life to a New Zealand river in flood. Strangers rescued him, loaned him money, then took him to dinner when he tried to pay them back. Like everyone Tom met, they had become his friends.

Home again in the year 2000, Tom told his story eloquently but put off writing a book ("Too much like homework"). Instead, he helped out wherever he could -- mending a cousin's roof, riding his dad's old tractor up a steep Pomfret forest to haul out enough firewood to last until he came back the next time. He settled happily in the Tunbridge house he bought with his life partner, Rose Loving, though never for long.

Tom returned to the military, eventually going with the Vermont National Guard to Afghanistan. Officially, he was training Afghan soldiers, but he also started a clinic for civilians, especially children, treating hundreds each day. That mission took him back three times.

Soon after hearing that he had been killed in that place ending in "-stan," a few cousins and close friends gathered in Pomfret to mourn and tell stories -- sad, grateful, funny stories about Tom's unique mix of courage and compassion. Later, there were big ceremonies with lots of dignitaries, including the governor. On April 22, Tom was buried next to his parents in Mt. Olivet cemetery in White River, across from his first home. That fall, the West Hartford bridge was dedicated to him and two other fallen soldiers.

No one ever knew when Tom would show up to charm dogs and children and everyone else, accepting a meal or a cup of tea ("That would be kind.") Walking the wood roads of Pomfret or the roads that took him around the world, he was a free spirit. The wood he cut three years ago is nearly gone, but it's still easy to believe he'll walk in the door, any day now, grinning, pitching in, finding ways to help. There was no one like him.

BOARD OF SELECTMEN'S REPORT

At the request of Todd and Vicky LaFlamme, the property line between the LaFlamme property and the Town Garage property was determined and marked. All town material that had spilled over onto their land was cleaned up and the area was raked and seeded. A silt fence was installed to help keep any sand from spilling onto their land.

This spring Ottawaquechee Two Rivers Regional Planning Commission assisted our Road Commissioner, Jim Potter, to conduct a culvert inventory to assist in the maintenance and replacement schedule of our Town culverts. This will be a great help in the ongoing maintenance of our infrastructure. The Selectmen take this opportunity to thank Two Rivers for their assistance in the actual inspection of the culverts as well as in obtaining grant money for this project.

As part of our paving program we ground and reclaimed a portion of Stage Road, replacing all the culverts in that section prior to having the paving done. We also did some shimming on Stage Road and Pomfret Road to cover some of the worst sections that didn't get paved this year. We plan to pave a portion of Pomfret Road and do some shimming on Pomfret Road in 2007, and are hoping to get the remainder of Stage Road repaved in 2008.

In reviewing the general road conditions in Town, the Selectmen and Town Road Commissioner feel it is necessary to do more maintenance on our Class 3 roads, therefore we have added more money to the highway budget, planning to add gravel to at least one entire Class 3 road each year.

The Town purchased a 2006 International dump truck for the Highway Department complete with snowplow, wing and sander.

Brian Sawyer resigned from the road crew during the summer and has been replaced by A. J. Lewin, although Brian continues to work for us as temporary help during the winter months. We thank him for his service to the Town, and welcome A.J. to our road crew.

The Town experienced a real setback when the Town Clerk's Office was vandalized during the summer. The total amount of damage was \$10,794.25, with the Town's insurance covering all but the \$500.00 deductible on the claim. However, the amount of time taken to restore the office to a normal functioning level put everyone under stress to get caught up again.

The Selectmen spent a great deal of time studying possibilities for expansion of the Town Office. Options they studied included several versions of additions to the existing building as well as converting the Center School Building into office space. After extensive study and research, the Selectmen concluded an addition to the existing office would be the most cost effective and satisfactory way to expand the office to give adequate space to the Town Clerk, Treasurer, Listers, Auditors, people who come in to research deeds, and the people coming in to conduct business with the Town. A preliminary drawing will be available for review at Town Meeting. The Selectmen would like to thank Ertel Associates for their help in drawing plans for use in this study.

The Cemetery Commissioner has been searching for additional land for our Town cemeteries, without success. We have decided to bring the Cemetery Commission up to a full complement of three members, as you will note in the Warning for the 2007 Town Meeting. It is our hope this will help to further the search for, and acquisition of, additional land for our cemeteries while continuing to maintain them in good order.

The Selectmen recommend the Constable and Collector of Delinquent Taxes be separate positions, as shown in the Warning for the 2007 Town Meeting. The position of Collector of Delinquent Taxes would be compensated at the rate of \$1500 per year. The 8% penalty for late payment of taxes would be

considered to be town funds. The position of Constable would be compensated at the rate of \$15.00 per hour, as billed by the Constable. An informational meeting will be held at 7:00PM on February 28, 2007 at the Center School Building regarding this proposed change. For further information regarding the duties of Constable, please contact any one of the Selectmen.

The Town is still in need of an additional Auditor and Lister. The State of Vermont has mandated our town to conduct a reappraisal. Without this being done, the Town faces a severe penalty. In order to do the reappraisal we need a third Lister. If you are interested in either of these positions, we urge you to contact one of the current Auditors or Listers, the Town Clerk, or any one of the Selectmen for more information about the duties of persons filling these positions.

Respectfully Submitted,

Pomfret Board of Selectmen
Robert Harrington, Chair
James Havill
Miller Hewitt

AUDITORS' REPORT

We have verified the existence of the stated cash balances, examined the accounts and records of the Town Officers, and to the best of our knowledge the statement of accounts appearing in this report portray the conditions of the finances of the Town of Pomfret and the Pomfret School District.

In response to a request during Town Meeting in 2006, on page 37 and 38 please find brief descriptions of the duties and responsibilities of some of the more obscure town offices about which people had questions. We also were asked to include the names of the recipients of the Avis M. Keith and Mabel E. Vaughan scholarships; these students are selected by the Pomfret School Board, and their names appear on page 31.

Please note that the "Budget 2006" shown in both the Comparative Financial Statement and the Town Operating Account has been adjusted to reflect the changes proposed by the Selectmen after the 2005 Town Report was printed; these changes were subsequently approved by the Town during the 2005 Town Meeting. This explains why the "Budget 2006" printed in the 2005 Town Report is different from the "Budget 2006" shown in this report.

Also, beginning in 2007, the Cemetery financial transactions will no longer be reported within the Town Operating Account. These transactions will be tracked separately and only reported in the Cemetery Commissioner's Account, which is located on page 30 of this report.

Finally, due to positive feedback, once again please find the full minutes of last year's Town Meeting on pages 33 through 36. This is in addition to the summary of the 2006 Town Meeting that can still be found on page 6. As always, we welcome your thoughts on this and any other aspect of the Town Report.

Respectfully submitted,

Pomfret Board of Auditors
Elizabeth L. Rhodes
Andrew Mann

SUMMARY OF TOWN MEETING
March 7, 2006

ARTICLES:

1. Robert J. O'Donnell was elected Moderator.
2. JoAnn Webb was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers, see inside back cover of this Town Report.
5. Keith W. Blake was elected as a Trustee for the Russ, Hawkins and Hutchinson Funds for a three year term.
6. Richard D. Judge was elected as a Pomfret Emergency Services Commissioner for a five year term.
7. The sum of \$25,315 was appropriated for the Abbott Memorial Library.
8. The sum of \$25,725 was approved for the Pomfret Emergency Services Organization to be used for operating expenses.
9. The sum of \$25,000 was approved for the Fire Equipment Reserve Fund.
10. Voters approved the sum of \$3,476 for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
11. The sum of \$1,500 was approved for the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentorship Program.
12. A budget of \$1,123,138 for town and highway expenses was approved. This reflects a reduction of \$205,000 as originally warned in order to spread the costs of paving over a two year period.
13. The sum of \$652,418 to be raised in taxes for town and highway expenses was approved.
14. It was voted that the Town Treasurer collect taxes in two installments, on August 5, 2006 and November 5, 2006. Late payments to be subject to interest at 1% per calendar month or part thereof until November 5, 2007 when the interest will increase to 1-1/2% per month or part thereof. All taxes outstanding on November 6, 2006 to be delinquent and subject to a penalty of 8% for the Constable.
15. Under other business: The road crew was thanked for the tremendous job they do keeping our roads safe and in good shape. A non-binding article was passed which advised our state elected officials to oppose the following: any and all use of the State Education Fund for purposes outside the law's original intent; shifting existing General Fund expenses to the Education Fund; and reducing existing General Fund revenue support to the Education Fund. A round of applause was given to all the volunteers and town officials. Meeting adjourned at 12:30 P.M.

Respectfully submitted,

JoAnn Webb
Town Clerk

Note: The full 2006 Town Meeting Minutes appear on pages 33 through 36 of this report.

WARNING - TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 6, 2007, at 9:00 A.M. (Voting on Australian Ballot question will be at Town Hall from 9:00 A.M. to 7:00 P.M.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To see if the Town will vote to elect a Collector of Delinquent Taxes in accordance with 17 V.S.A § 2646(9).
5. To see if the Town will authorize the Selectboard to appoint a First Constable, and if needed, a Second Constable, in accordance with 17 V.S.A. § 2651a. (by Australian Ballot)
6. To elect the following Town officers: Selectman, 3 yr. term; Treasurer, 1 yr. term; Constable, 1 yr. term; Collector of Delinquent Taxes, 1 yr. term (if Article 4 above passes); Cemetery Commissioners, one for a 3 yr. term, one for a 2 yr. term, and one for a 1 yr. term; Lister, 3 yr. term; Auditors, one for a 3 yr. term, one for a 2 yr. term, and one for a 1 yr. term; Grand Juror, 1 yr. term; Town Agent, 1 yr. term; and Library Trustees, two for 3 yr. terms and one for a 2 yr. term.
7. To elect a Trustee for the Russ, Hawkins and Hutchinson Funds for a 3 year term.
8. To elect a person to serve on the Pomfret Emergency Services Commission for a 5 year term.
9. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$26,084 was requested. (*see page 29*)
10. To see what sum the Town will appropriate for the Emergency Services Organization account administered by the Town Treasurer to be used for operating expenses. The sum of \$26,225 was requested. (*see page 25*)
11. To see what sum the Town will appropriate for the Fire Equipment Reserve Fund. The sum of \$25,000 was requested. (*see page 26*)
12. To see if the Town will appropriate the sum of \$3,750 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Alliance of Vermont and New Hampshire, Inc. (by petition) (*see page 45*)
13. To see if the Town will appropriate the sum of \$1,500 to support programming of the Ottauquechee Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. (by petition) (*see page 48*)
14. To see if the Town will authorize the full balance of the Appalachian Trail 1984 Land Sale Fund (approximately \$72,000) to be used toward the cost of the expansion of the Town Office space if such expansion is approved by the Town. (*see page 22*)
15. To see if the Town will authorize an amount not to exceed \$222,000, with up to \$75,000 to be financed over a period not to exceed three years, for the expansion of the Town Office space.
16. To see if the Town will vote the budget of \$1,175,501 for town and highway expenses as shown in the town report. (*see page 15*)
17. To see what sum the Town will vote to raise in taxes. (The sum of \$747,418 as estimated in the Comparative Statement may be altered by actions taken on previous articles.) (*see page 15*)
18. To see if the Town will have the treasurer collect taxes in two installments, on August 5, 2007 and on November 5, 2007. Late payments to be subject to interest of 1% per calendar month or part thereof. All taxes outstanding on November 6, 2007 to be delinquent and subject to a penalty of 8% for the Town.
19. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 29th day of January, 2007.

Robert S. Harrington, Chairman
Miller G. Hewitt
James M. Havill

SELECTMEN OF POMFRET

RECORDED VITAL STATISTICS

Births

2006

- April 21 Iosif Alexander Tsouknakis, son to Alexander Elias Tsouknakis and Athina Iosif Tsouknakis.
- July 21 Hannah Elizabeth Gubbins, daughter to Thomas Paul Gubbins and Jennifer Lindsay Gubbins.
- August 23 Sophia Brook Ostrovsky, daughter to Sergei Mikhailovich Ostrovsky and Cornelia Kellogg Klose-Ostrovsky.
- October 04 Hayden Dennis Hewitt, son to David F. Hewitt and Lucinda Hewitt.

Marriages

2006

- June 24 Joshua Paul Sanderson and Valerie Diana Pierce, both of Pomfret, VT.
- July 15 Adam Stockwell Lynch and Michelle Lyn Geno, both of Pomfret, VT.
- August 04 Derek Charles Williamson and Marcela Cardona, both of Pomfret, VT.
- August 26 Jonathan Corey Harrington and Emily Christine Bibby, both of Pomfret, VT.
- September 23 William Howard Kopf of Woodstock, VT and Sami Dale McRae of Pomfret, VT.
- October 05 Jon Michael Jarrait, Jr. and Stephanie Lynn LeBlanc, both of Pomfret, VT.
- October 18 William Morris Arkin and Nancy Carol Bourne, both of Pomfret, VT.

Deaths/Burials

2006

- March 01 Raymond Aiken Jillson of Pomfret, VT, age 80.
- March 28 John Thomas Stone of Tunbridge, VT, age 52.
- April 29 John Marshall Pierce of Pomfret, VT, age 68.
- July 26 Dorothy Hewitt of Pomfret, VT, age 82.
- September 28 Miriam E. Harrington of Pomfret, VT, age 88.
- November 14 Jane Dinsmoor White of Pomfret, VT, age 91.

SUMMARY OF DATA IN GRAND LIST

Breakdown by Status on Taxable Grand List Values:

	<u>No.</u>	<u>%</u>	<u>Grand List</u>	<u>%</u>
Owned by Town Residents	398	61	94,598,143	55
Owned by Other Vermont Residents	39	6	4,931,880	3
Owned by Out-of-State Individuals	185	28	59,024,179	34
Owned by Corporations	<u>29</u>	<u>5</u>	<u>12,668,186</u>	<u>8</u>
TOTAL	651	100	171,222,388	100

Form 411 Using Taxable Grand List Values:

Category	No. of Parcels	Municipal Full Value	Municipal Tax Value	Homestd Ed Full Value	Non Res Ed Full Value	Homestd Ed Tax Value	Non Res Ed Tax Value
Resident (R1)	144	20,672,856	20,672,856	18,262,795	2,410,061	18,262,795	2,410,061
Resident (R2)	219	70,649,861	58,342,623	59,002,817	11,647,044	49,017,846	9,324,777
Mobile Home (MH)	3	105,425	105,425	42,706	62,719	42,706	62,719
Mobile Home w/Land (ML)	6	467,217	467,217	336,548	130,669	336,548	130,669
Vacation (V1)	34	4,801,792	4,801,792	535,968	4,265,824	535,968	4,265,824
Vacation (V2)	123	57,207,613	47,483,025	98,583	57,109,030	98,583	47,384,442
Commercial (C)	15	3,953,159	3,351,318	-	3,953,159	-	3,351,318
Industrial (I)	-	-	-	-	-	-	-
Utilities Electric (UE)	1	1,043,317	1,043,317	-	1,043,317	-	1,043,317
Utilities-Other (UO)	-	-	-	-	-	-	-
Farm (F)	4	876,991	295,937	162,353	714,638	162,353	133,584
Woodland (W)	-	-	-	-	-	-	-
Misc. (M)	102	11,444,157	5,469,213	249,832	11,194,325	136,272	5,332,941
TOTALS	651	171,222,388	142,032,723	78,691,602	92,530,786	68,593,071	73,439,652

Town of Pomfret

Education Tax Rates

Non-Residential: 2.1145

Homestead: 2.1979

All properties on the education grand list are classified as either homestead or non-residential. A statewide education tax, imposed at different rates, is applied to those two classes of property. Questions on these rates can be addressed to the Department of Taxes at (802) 828-5860.

NON-RESIDENTIAL PROPERTY. This year, the base rate for non-residential property is \$1.44. It is adjusted to reflect the common level of appraisal (CLA) in your town. The CLA is the ratio of the assessed value of taxable property in Pomfret to the latest Tax Department estimate of the fair market value. It is used to bring the assessments to the same level of appraisal as assessments in other Vermont towns and cities. It corrects for the fact that not all towns reappraise properties in the same year. For towns that completed a reappraisal this tax year, the CLA is determined by dividing the reappraised grand list by the Tax Department's prior year estimate of fair market value for the town. (The CLA following a reappraisal generally is over 100% due to use of prior year fair market value and the appreciating real estate market in Vermont.) The CLA for Pomfret is 68.1%. The non-residential rate in Pomfret is \$2.1145 (\$1.44 divided by CLA).

HOMESTEAD PROPERTY. The base rate for homestead property this year is \$0.95. It is increased by your district spending adjustment of 1.57558 and adjusted by the CLA of 68.1%. The Pomfret homestead rate is \$2.1979. The Department of Education established the district spending adjustment as follows:

A. Statewide base education payment per equalized student:	\$7,330.00
B. Excess spending base (FY 2006 statewide spending per pupil less eligible capital costs):	\$9,382.00
C. Excess spending threshold (125% of the excess spending base):	\$11,728.00
D. Pomfret per pupil education spending for FY 2007:	\$11,548.99
E. Pomfret capital costs per equalized pupil:	\$631.31
F. Pomfret education spending less capital costs per equal pupil (D minus E):	\$10,917.68
G. "Excess spending" (spending over threshold in C above):	\$0
H. Adjusted per pupil spending (D plus G):	\$11,548.99
I. District spending adjustment (H divided by A):	1.57558

The district spending adjustment of 1.57558 is multiplied by the base rate to determine the effective homestead education tax rate ($1.57558 \times \$0.95 = \1.4968). The effective homestead rate is then adjusted by the CLA. The resulting rate is levied against homestead properties in Pomfret.

J. Homestead Education Tax Rate (\$1.4968 divided by 0.681):	\$2.1979
--	-----------------

EDUCATION TAXES BASED ON INCOME. Eligible Vermonters can receive an income-based adjustment to their school taxes. To receive an adjustment—or education property tax payment—a qualified resident must file prescribed forms (i.e. HI-144 and HS-138) with the Tax Department by December 1, 2006. The Tax Department will calculate whether school taxes on your housesite (dwelling and up to two acres) exceed a threshold percentage of your income. Your payment is equal to excess taxes above the threshold.

The education property tax payment is also affected by per-pupil spending. A higher spending level results in a higher threshold. For payments in fiscal year 2007, the threshold level of household income is 1.8% multiplied by the Pomfret district spending adjustment, resulting in an income threshold of 2.84%.

Date Prepared: 6/28/2006

TOWN TREASURER'S TAX ACCOUNT

2006 Property Taxes:	
Property Taxes Paid to School	\$ 1,906,053.00
Taxes to Be Paid to State, Act 68	1,150,609.00
Taxes Retained by Town Per Act 68 Formula	<u>3,826.00</u>
Total School Taxes	3,060,488.00
Town Tax for Town and Highway Expenses	<u>652,418.00</u>
TOTAL Taxes to Be Raised	\$ 3,712,906.00

	2005 Resident	2005 Non-Resident	2006 Resident	2006 Non-Resident
Grand List	68,296,604	71,915,789	68,593,071	73,439,652
Tax Rates				
School, per State	2.0408	1.8737	2.1979	2.1145
Town and Highway	<u>.4000</u>	<u>.4000</u>	<u>.4586</u>	<u>.4586</u>
Total Tax Rate	2.4408	2.2737	2.6565	2.5731

1 cent on the tax rate raises \$14,203 (2006)

For each \$100,000 of assessment, each 1 cent adds \$10.00 to the individual's tax bill

2006 PROPERTY TAXES COMPUTED:

Resident Grand List	\$ 68,593,071 x 2.6565	\$ 1,822,174.93
Non-Resident Grand List	\$ 73,439,652 x 2.5731	<u>1,889,675.69</u>
		\$ 3,711,850.62
Woodstock Resort Municipal Tax ¹		1,290.17
Penalties for Late Filing of HS 131		1,459.26
Credit Bartol, property loss by fire		-18,260.95
Credit Teago Community Hall Association		-1,330.88
Rounding Adjustment		<u>0.07</u>
2006 Property Taxes Billed		\$ 3,695,008.29

2006 PROPERTY TAXES COLLECTED & DELINQUENT:

2006 Property Taxes	
Collected by Treasurer	\$ 3,603,908.05
Collected by Constable	<u>66,901.08</u>
Total 2006 Taxes Collected	\$ 3,670,809.13
Delinquent 2006 Taxes as of 12/31/06	<u>24,199.16</u>
2006 Property Taxes Collected and Delinquent	\$ 3,695,008.29

INTEREST COLLECTED ON TAXES:

Collected by Treasurer - 2006	\$ 1,024.52
Collected by Constable - 2006	<u>1,902.66</u>
Total Collected on 2006 Taxes	\$ 2,927.18
Collected by Constable and Treasurer Prior Years	<u>10,389.37</u>
TOTAL Interest Collected on Taxes	\$ 13,316.55

¹ \$281,328 property value is exempt from School Tax by State Statute and is not included in Non-Resident Grand List above

DELINQUENT PROPERTY TAX LIST

		TAXES	INTEREST
2001	Dunn, Joan	\$ 1,299.14	\$ 253.37
2005	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	\$ 2,845.13	\$ 512.14
	Tipton, Frederick	<u>542.49</u>	<u>100.27</u>
	TOTAL 2005	\$ 3,387.62	\$ 612.41
2006	Feinberg, Elizabeth	\$ 3,225.79	\$ 145.17
	Geary, Craig A.	5,621.75	56.13
	Keith, Donald & Tracy	559.81	16.88
	Pomfret Mountain View LLC	9,078.54	317.96
	Pomfret Mountain View LLC	709.25	31.93
	Russell, William A. <i>(Note: Not Wm A. Russell of Chippers)</i>	3,219.78	144.96
	Tipton, Frederick C.	613.92	39.91
	Tucker, Leo	<u>1,170.32</u>	<u>121.81</u>
	TOTAL 2006	\$ 24,199.16	\$ 874.75
SUMMARY	2001	\$ 1,299.14	\$ 253.37
	2005	3,387.62	612.41
	2006	<u>24,199.16</u>	<u>874.75</u>
TOTAL DELINQUENT TAXES, DECEMBER 31, 2006		\$ 28,885.92	\$ 1,740.53

CONSTABLE'S ACCOUNT

Total Delinquent Taxes, January 1, 2006 (prior years)		\$	40,512.79
Delinquent Taxes for 2006 (Nov. 6th)			<u>91,100.24</u>
TOTAL DELINQUENT TAXES, 2006 & PRIOR YEARS		\$	131,613.03
Delinquent 2006 Taxes Collected	\$	66,901.08	
Delinquent Prior Years' Taxes Collected		<u>35,826.03</u>	
TOTAL DELINQUENT TAXES COLLECTED IN 2006			<u>102,727.11</u>
TOTAL Delinquent Taxes Due December 31, 2006		\$	28,885.92

TOWN TREASURER'S REPORT

December 31, 2006

Balance on hand, January 1, 2006:			
Citizens Bank, Checking Account #4010071630	\$	221,568.09	
Citizens Bank, C.D. #0509272554 due 5/26/06		<u>402,575.63</u>	
Total on hand, January 1, 2006	\$	624,143.72	
Less Act 68 Funds Reserved 12/31/05 (paid out 6/1/06) ¹		<u>(398,853.00)</u>	
	\$	225,290.72	
Receipts for 2006		1,029,054.16	
Receipts Reserved for Act 68		<u>575,305.00</u>	
	\$	<u>1,829,649.88</u>	
Less Disbursements for 2006		<u>(1,076,791.05)</u>	
Balance on hand, December 31, 2006	\$	752,858.83	
RECONCILIATION:			
Citizens Bank, Checking Account #4010071630	\$	177,553.83	
Citizens Bank, C.D. #0610273246 due 5/25/07 @ 5.12%		<u>575,305.00</u>	
Balance on hand, December 31, 2006	\$	752,858.83	

¹ Does not include \$15,396 billed by State for 2005 paid in 2006 (see Town Operating Account)

RESERVE ACCOUNT

RECONCILIATION:			
Reserve January 1, 2006	\$	225,290.72	
Act 68 Funds Reserved		575,305.00	
Loss For 2006 as Shown in Comparative Statement		<u>(47,736.89)</u>	
Balance, December 31, 2006	\$	752,858.83	

TOWN INDEBTEDNESS

None

TOWN OF POMFRET
Combined Balance Sheet
All Fund Types
December 31, 2006

	General Funds	Special Funds	Capital Funds	— Trust Funds —		Totals
				Restricted	Designated	
ASSETS						
Cash on Hand	177,553.83	684,139.65	213,816.66	124,194.98	61,081.66	1,260,786.78
Emergency Services Accounts		11,283.00				11,283.00
Library Checking Account		21,957.88				21,957.88
Delinquent Taxes Receivable	28,885.92					28,885.92
Delinquent Tax Interest Rcvble.	1,740.53					1,740.53
TOTAL ASSETS	208,180.28	717,380.53	213,816.66	124,194.98	61,081.66	1,324,654.11
 LIABILITIES/DEFERRED REVENUE, ADDED RESERVES & FUND BALANCES						
Liabilities: None						
Deferred Revenue	30,626.45					30,626.45
Fund Balances:						
General Accounts	177,553.83	612,378.97*				789,932.80
Emergency Services		11,283.00				11,283.00
AT Land Sale Fund		71,760.68				71,760.68
Bridge Fund			78,432.05			78,432.05
Equipment Reserve Fund			45,680.64			45,680.64
Fire Equipment Reserve Fund			89,703.97			89,703.97
Henry T. LaBounty Fund				53,433.61	25,412.54	78,846.15
Town Hall Maintenance Fund				6,475.00	2,034.10	8,509.10
Library Funds:						
Wood/Harding/Abbott Funds		21,957.88		19,388.43	5,280.29	46,626.60
Cemetery Fund				25,765.13	22,168.70	47,933.83
Avis Keith Educational Fund				5,410.49	394.91	5,805.40
Mabel Vaughan Educational Fund				8,526.38	196.52	8,722.90
Lease Land Fund				1,720.00	98.22	1,818.22
Russ Fund				300.00	248.91	548.91
Hawkins & Hutchinson Fund				2,397.65	4,371.94	6,769.59
Churchill Fund				278.29	603.66	881.95
Vail Grange Fund				500.00	271.87	771.87
TOTAL FUND BALANCES	208,180.28	717,380.53	213,816.66	124,194.98	61,081.66	1,324,654.11

*Reserved Funds:

State funds for reappraisal	35,824.50
Act 68 funds due State 6/1/07	575,305.00
Listers' education	389.47
Planning Commission Grant funds	860.00
	612,378.97

COMPARATIVE FINANCIAL STATEMENT

Fiscal years 2004, 2005, 2006 with Budgets
For the Town of Pomfret including the Pomfret School District

— RECEIPTS —	ACTUAL 2004	ACTUAL 2005	BUDGET 2006	ACTUAL 2006	BUDGET 2007
Total Taxes Assessed	2,849,226.50	3,303,469.62	*	3,695,008.29	*
Less School Tax	-1,866,584.00	-1,927,004.00	*	-1,906,053.00	*
Less Act 68 Funds	<u>-414,755.00</u>	<u>-797,706.00</u>	*	<u>-1,166,005.00</u>	*
Total Town Assessment	567,887.50	578,759.62	<u>652,418</u>	622,950.29	<u>747,418</u>
Less Current Year Delinquent	<u>-11,931.47</u>	<u>-21,086.70</u>	<u>-20,000</u>	<u>-24,199.16</u>	<u>-20,000</u>
Net to Town	555,956.03	557,672.92	632,418	598,751.13	727,418
Delinquent Prior Years Taxes	10,400.48	15,531.61	20,000	36,396.09	15,000
Interest	11,982.24	23,837.70	26,000	40,396.30	35,000
Town Clerk Income Accounts	30,107.40	28,293.61	29,400	23,657.45	26,684
Selectmen's Income Accounts	7,908.03	8,066.15	7,700	6,482.20	6,500
State Funds	<u>259,166.19</u>	<u>466,795.52</u>	<u>262,120</u>	<u>269,647.48</u>	<u>254,590</u>
Subtotal	875,520.37	1,100,197.51	977,638	975,330.65	1,065,192
NVRC&D					
Transfer from LaBounty Fund	398.07	1,533.00	1,000	50.00	1,625
Transfer from Bridge Account		14,279.77			
Transfer from Equipment Reserve			50,000	50,000.00	
Transfer from AT Land Sale Fund					72,000
Cemeteries Income/Transfers	3,184.76	9,503.00	4,500	3,673.51	
Timber Sales	<u>18,228.54</u>				
TOTAL TOWN RECEIPTS	897,331.74	1,125,513.28	1,033,138	1,029,054.16	1,138,817
— EXPENSES —					
Voted Appropriations	71,610.00	76,206.00	84,066	84,066.00	85,609
Assessments	37,154.45	42,930.21	46,844	46,843.30	51,291
Town Clerk's Office	18,585.72	22,425.16	21,495	19,003.71	22,129
Selectmen's Other Accounts	10,511.39	12,826.23	11,800	8,754.52	10,600
Extraordinary Expenses	7,680.36	1,871.75	36,620	8,111.80	55,450
Town Officers	45,282.41	53,209.70	59,937	55,777.50	66,411
Town Hall	2,979.37	4,854.70	4,870	3,305.75	6,333
Highway Summer Account	154,333.66	168,506.09	189,450	184,074.86	238,100
Highway Winter Account	156,675.18	194,795.45	206,600	200,345.75	213,100
Highway Selectmen's Account	<u>186,026.09</u>	<u>98,034.98</u>	<u>143,956</u>	<u>144,386.68</u>	<u>110,478</u>
Subtotal	690,838.63	675,660.27	805,638	754,669.87	859,501
Highway Retreatment	152,353.75	401,894.06	307,000	314,699.38	150,000
Special Projects	5,752.62	71,713.30	6,000	2,950.00	166,000
Cemeteries	<u>3,375.00</u>	<u>9,503.00</u>	<u>4,500</u>	<u>4,471.80</u>	
TOTAL EXPENSES	852,320.00	1,158,770.63	1,123,138	1,076,791.05	1,175,501
Gain or Loss	45,011.74	-33,257.35	-90,000	-47,736.89	-36,684
TOTAL BALANCE	897,331.74	1,125,513.28	1,033,138	1,029,054.16	1,138,817

* Unknown because of Act 68

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 1 of 5]

	Actual 2005	Budget 2006	Actual 2006	Budget 2007
— RECEIPTS —				
Taxes				
Property Taxes Collected	3,202,832.55		3,603,908.05	
Delinquent Current Year Collected	79,550.37		66,901.08	
Deduct Act 68 Funds to State for 2006	-797,706.00		-1,150,609.00	
Additional Act 68 Funds billed by State for 2005			-15,396.00	
Adjusted 2005 taxes collected by Treasurer			570.06	
Deduct Transfer to School	-1,927,004.00		-1,906,053.00	
Net Taxes to Town	557,672.92	632,418	599,321.19	727,418
Delinquent Prior Years Collected	15,531.61	20,000	35,826.03	15,000
Interest Received				
Interest Collected on Taxes	6,204.16	10,000	13,316.55	10,000
Penalties - Late Homestead Filing	1,572.79			
Earnings on Accounts	16,060.75	16,000	27,079.75	25,000
Total Interest & Penalties	23,837.70	26,000	40,396.30	35,000
Town Clerk Income Accounts				
Copying/Use of Records	2,129.11	2,300	2,000.45	2,200
Dog Licenses	2,121.00	2,200	1,765.00	2,000
Landfill Coupons for Resale	13,887.50	14,000	12,345.00	14,000
Liquor Licenses	200.00	200	200.00	200
Marriage/Civil Union Licenses	92.00	100	161.00	184
Recording Fees	9,793.00	10,500	7,130.00	8,000
Auto Registration Fees	63.00	100	54.00	100
Miscellaneous Town Clerk	8.00		2.00	
Total Town Clerk Income Accounts	28,293.61	29,400	23,657.45	26,684
Selectmen's Income Accounts				
Appalachian Trail Land	1,837.00	1,500	1,868.00	1,500
Miscellaneous Selectmen	510.00	100		
Rent of Town Hall	800.00	500	725.00	750
Town Permit Fees				
Access Permits	225.00	200	50.00	100
Building Permits	3104.15	4000	2645.40	3000
Excess Weight Permits	320.00	300	405.00	400
Planning Commission-Ridgeline	280.00	200		
Septic Permits	350.00	500	350.00	350
Zoning Permits	640.00	400	438.80	400
Total Town Permit Fees	4,919.15	5,600	3,889.20	4,250
Total Selectmen's Income Accounts	8,066.15	7,700	6,482.20	6,500
State & Other Funds				
State Aid for Highways	128,928.43	130,000	128,753.20	129,000
Highway Retreatment Grant	150,000.00			
Bridge & Culvert Grant	57,119.08			
Traffic Fines	9,095.01	9,000	9,762.31	9,500
Current Use Reimbursement	112,118.00	112,000	109,790.00	105,000
VT State Land in Lieu of Taxes	2,126.00	2,100	2,126.00	2,100
Funds for Reappraisal	3,882.00	3,900	5,499.50	5,000
Reimburse Listers	647.00	600	647.00	600
Lister's Education			389.47	
Planning Commission Grant	2,880.00	4,520	7,910.00	3,390
Two Rivers Grant - Culvert Inventory			3,500.00	
HAVA Grant			1,270.00	
Total State Funds	466,795.52	262,120	269,647.48	254,590

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 2 of 5]

	Actual 2005	Budget 2006	Actual 2006	Budget 2007
Transfers				
From LaBounty Fund	1,533.00	1,000	50.00	1,625
From Bridge Account	14,279.77			
From Equipment Reserve Fund		50,000	50,000.00	
From AT Land Sale Fund				72,000
Cemetery Income & Transfers	9,503.00	4,500	3,673.51	
TOTAL RECEIPTS	1,125,513.28	1,033,138	1,029,054.16	1,138,817

— EXPENSES —

Voted Appropriations				
Abbott Memorial Library	23,380.00	25,315	25,315.00	26,084
Pomfret Emergency Services	24,500.00	25,725	25,725.00	26,225
Fire Equipment Capital Reserve	20,000.00	25,000	25,000.00	25,000
Woodstock Visiting Nurses	3,476.00	3,476	3,476.00	3,750
Mental Health Services - HCRS	900.00	900	900.00	900
Council on Aging	750.00	950	950.00	950
Windsor County Partners	500.00			
Woodstock Area Job Bank	200.00	200	200.00	200
M. Lussier Health Referral - HIRS	200.00	200	200.00	200
Ottawaquechee Community Partnership	1,500.00	1,500	1,500.00	1,500
ACORN	200.00			
Pentangle	600.00	800	800.00	800
Total Voted Appropriations	76,206.00	84,066	84,066.00	85,609
Assessments				
Windsor County Tax	17,619.71	19,532	19,531.80	21,987
U. Valley Recycling & Waste Management	5,384.50	5,385	5,384.50	5,385
Ambulance Service	17,622.00	19,580	19,580.00	21,538
VLCT Dues	1,222.00	1,265	1,265.00	1,299
Two Rivers-Ottawaquechee Regional Comm.	1,082.00	1,082	1,082.00	1,082
Total Assessments	42,930.21	46,844	46,843.30	51,291
Town Clerk's Office				
Insurance	934.00	1,035	1,035.00	1,134
Electricity	1,064.87	1,200	1,085.70	1,200
Telephone	653.26	1,300	1,375.78	1,375
Town Record Books	374.00	500	307.70	400
Book Restoration, Binding, Filming	898.00	1,000		1,500
Copier Expense	472.65	500	425.63	500
Landfill Coupons for Resale	14,185.00	14,000	13,087.00	14,000
Dog Licenses (to State)	735.00	750	636.00	750
Marriage/Civil Union Licenses	30.00	60	135.00	120
Building Maintenance	1,043.59	500 ¹		500
Computer Maintenance & Expense	309.75	400	536.97	400
New Equipment - Computer	896.50		298.94	100
New Equipment - Other	733.54	150	79.99	100
Miscellaneous	95.00	100		50
Total Town Clerk's Office	22,425.16	21,495	19,003.71	22,129

¹ Used for Town Office break-in repairs insurance deductible

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 3 of 5]

	Actual 2005	Budget 2006	Actual 2006	Budget 2007
Selectmen's Other				
Town Reports	1,435.00	1,500	1,344.00	1,400
Center Building General Expense	3,757.47	4,000	3,267.31	4,000
Center Building Painting	3,067.00			
Grounds Maintenance	850.00	800	800.00	200
Printing Notices & Ballots	56.00	400	31.90	100
Postage & Envelopes	1,058.51	1,500	1,344.82	1,500
Town Officers Supplies	895.24	750	600.36	700
Miscellaneous Listers Expenses	133.92	250	12.48	100
Planning Commission	734.49	1,000	59.92	1,000
Board of Adjustment	492.85	500	342.33	500
Administrative Assistant		500	500.00	500
Educational Conferences/Mileage	314.40	500	371.50	500
Labounty Funds Disbursed	25.00		25.00	
Miscellaneous	6.35	100	54.90	100
Total Selectmen's Other	12,826.23	11,800	8,754.52	10,600
Extraordinary Expenses				
Legal Fees & Professional Services	927.60	1,000	450.00	1,000
Planning Commission Special Projects		4,520	7,050.00	4,250
E 911 & Pomfret Sign Repair	15.40	100		100
Act 68 Compliance Expense	928.75	1,000	30.00	100
Reappraisal Expense		30,000	81.80	50,000 ¹
Town Office Unreimbursed Breakin Expense			500.00 ²	
Total Extraordinary Expenses	1,871.75	36,620	8,111.80	55,450
Town Officers				
Town Clerk	16,016.00	17,400	17,400.00	17,400
Town Clerk Health Insurance	4,000.00	4,700	4,201.00 ³	5,520
Town Treasurer	14,000.00	14,000	14,000.00	14,000
Town Treasurer Health Insurance	4,000.00	4,000	4,000.00	4,584
Town's Cost of FICA & Medicare	2,898.70	3,200	2,958.82	3,660
Constables	200.00	200	200.00	1,500
Collector of Delinquent Taxes				1,500
Assistant Town Clerk	220.00	400	275.00	400
Assistant Town Treasurer		600	600.00	
Board of Selectmen	3,000.00	3,000	3,000.00	3,000
Board of Listers	4,135.00	6,000	4,102.50	6,000
Board of Auditors	600.00	600	600.00	4,000
Zoning Administrator	1,440.00	3,500	2,103.58	3,000
Workers Compensation Insurance	150.00	96	95.60	135
Public Officers Liability Insurance & Bond	2,550.00	2,241	2,241.00	1,712
Total Town Officers	53,209.70	59,937	55,777.50	66,411
Town Hall				
Fuel Oil & Service Calls	1,822.07	2,000	1,458.82	2,000
Electricity	578.62	600	509.64	600
Insurance	854.00	870	870.03	833
Propane	67.01	100	80.32	100
Cleaning & Miscellaneous		300		200
Repairs & Maintenance	1,533.00	1,000	386.94	2,600
Total Town Hall	4,854.70	4,870	3,305.75	6,333

¹ \$35,000 will come from funds already reserved

² Insurance deductible taken from Town Clerk's Office Building Maintenance budget

³ Reflects \$499 refund due to Town Clerk's participation in Wellness Program

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 4 of 5]

	Actual 2005	Budget 2006	Actual 2006	Budget 2007
Highway Summer Account				
<u>Labor & Benefits</u>				
Gross Pay	53,039.58		61,909.31	
SS Expense - Town's Cost	3,288.41		4,212.25	
Medicare Expense - Town's Cost	769.08		985.09	
Retirement Expense - Town's Cost	2,121.58		2,476.37	
Part-Time Labor	1,980.00		6,030.00	
TOTAL LABOR	61,198.65		75,613.02	
Health Insurance - Town's Cost	11,939.69		12,347.49	
Dental Insurance - Town's Cost	859.81		885.52	
TOTAL LABOR & BENEFITS	73,998.15	85,000	88,846.03	95,000
Diesel	12,740.35	14,000	12,583.42	15,000
Cold Patch and Hot Mix	2,457.76	2,500	892.09	1,000
Signs and Posts	340.54	350	1,021.25	500
Culverts & Headwalls	5,501.07	5,500	5,937.17	12,000
Bandrail	9,976.25	5,000		5,000
Crushed Stone, Gravel, etc.	29,763.66	45,000	52,681.12	75,000
Chloride	9,234.50	10,000	6,709.60	10,000
Parts & Labor, Equipment Repair	10,639.95	7,500	5,755.31	10,000
Oil, Maintenance Items, Small Tools	4,294.23	4,500	2,084.17	4,500
Blades & Rake Teeth	4,869.22	5,000	919.45	5,000
Contractor & Equipment Rental	4,578.98	5,000	6,645.25	5,000
Miscellaneous	111.43	100		100
Total Highway Summer Account	168,506.09	189,450	184,074.86	238,100
Highway Winter Account				
<u>Labor & Benefits</u>				
Gross Pay	62,383.49		61,126.73	
SS Expense - Town's Cost	3,867.83		3,794.49	
Medicare Expense - Town's Cost	904.56		887.43	
Retirement Expense - Town's Cost	2,488.95		2,429.47	
Part-Time Labor	1,515.00		75.00	
TOTAL LABOR	71,159.83		68,313.12	
Health Insurance - Town's Cost	9,902.92		10,134.99	
Dental Insurance - Town's Cost	689.13		708.49	
TOTAL LABOR & BENEFITS	81,751.88	87,000	79,156.60	85,000
Diesel	13,009.72	15,000	16,417.12	17,000
Salt	31,978.00	35,000	32,596.78	35,000
Sand (includes hauling)	43,531.85	40,000	41,856.03	45,000
Parts & Labor, Equipment Repair	5,214.23	5,000	10,560.08	7,500
Oil, Maintenance Items, Small Tools	4,190.89	5,000	4,775.56	4,500
Blades and Shoes	855.30	3,500	2,063.66	3,500
Tires and Chains	8,669.10	10,000	10,245.06	10,000
Contractor & Equipment Rental	4,804.50	5,500	2,155.00	5,000
Snow Fence and Posts	741.38	500	519.86	500
Pagers	48.60			
Miscellaneous		100		100
Total Highway Winter Account	194,795.45	206,600	200,345.75	213,100

TOWN OPERATING ACCOUNT
DETAIL OF RECEIPTS, EXPENSES, BUDGET

[Page 5 of 5]

	Actual 2005	Budget 2006	Actual 2006	Budget 2007
Highway Selectmen's Account				
Garage Utilities & Expense	2,009.99	2,500	2,044.05	2,500
Garage Building & Grounds Maint				2,500
Fuel oil	4,882.47	5,500	4,647.43	5,500
<u>Insurance</u>				
Worker' Compensation Insurance	7,673.71	7,137	5,496.85	6,070
Property & Liability Insurance	<u>8,006.00</u>	<u>7,319</u>	<u>7,318.74</u>	<u>6,608</u>
TOTAL INSURANCE	15,679.71	14,456	12,815.59	12,678
Sheriff's Department, Patrol	14,507.00	16,000	14,898.15	16,500
Drug & Alcohol Testing	65.00		67.00	
2006 International 2WD Truck				
w/ Plow,Wing,Sander less trade-in		102,000	100,740.00	
2008 Ford 550 1-Ton Pickup				
w/ Plow,Sidedump,Sander less trade-in				50,000
Radios		1,600	1,905.50	
Mower	6,237.61		536.94	
Sander	3,995.00			
Power Brooms/Weed Wacker		1,200	1,276.00	
Miscellaneous	658.20	700	1,706.02	800
Culvert Inventorying			3,750.00	
Equipment Reserve Fund	<u>50,000.00</u>			<u>20,000</u>
Total Highway Selectmen's Acct	<u>98,034.98</u>	<u>143,956</u>	<u>144,386.68</u>	<u>110,478</u>
SUBTOTAL EXPENSES	675,660.27	805,638	754,669.87	859,501
Highway Retreatment Account				
Reclaiming / Repaving - 2004	2,673.60			
Reclaiming / Repaving - 2005	399,220.46			
Reclaiming / Repaving - 2006		300,000	306,699.38	
Reclaiming / Repaving - 2007				150,000
Crack Sealing		<u>7,000</u>	<u>8,000.00</u>	
Total Highway Retreatment Account	<u>401,894.06</u>	<u>307,000</u>	<u>314,699.38</u>	<u>150,000</u>
Special Projects				
Rip Rap		2,500		
Garage Doors/Furnace	314.45	3,500	2,950.00	3,000
Bridge #10 Repair	71,398.85			
Town Office Expansion				147,000 ¹
Equipment Storage Shed				<u>16,000</u>
Total Special Projects	<u>71,713.30</u>	<u>6,000</u>	<u>2,950.00</u>	<u>166,000</u>
Cemeteries				
Commissioner	6,140.00		1,770.00	
Expenses	2,738.00		2,701.80	
Repurchase Space	<u>625.00</u>			
Cemetery Expense	9,503.00	4,500	4,471.80	
TOTAL EXPENSES	1,158,770.63	1,123,138	1,076,791.05	1,175,501

¹ \$72,000 to come from AT Land Sale Fund

SUMMARY OF HIGHWAY LABOR COSTS

	2005	2006
Gross labor, highway employees, full- & part-time	\$ 118,918.07	\$ 129,141.04
Town's cost of employee health insurance	21,842.61	22,482.48
Town's cost of employee dental insurance	1,548.94	1,594.01
Town's cost of employee retirement program	4,610.53	4,905.84
Town's cost of Social Security & Medicare	8,829.88	9,879.26
Workers' Compensation insurance	7,673.71	5,496.85
	\$ 163,423.74	\$ 173,499.48

TOWN ROAD EQUIPMENT

2001 John Deere Loader	\$ 40,000
2002 John Deere Grader, model 672CH	200,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	50,000
2007 Truck, International, 2WD with plow & wing	125,000
2005 Truck, International. 4WD with sander & blade	110,000
2003 Truck Freightliner 4WD with plow, sander & wing	70,000
1999 Truck, International. 2WD with plow and sander	20,000
2001 One Ton Pickup, Ford, with plow	8,000
Hotbox	18,000
Bandit chipper	10,000
Flail Head Mower	6,200
Sander	3,000
Austin-Western V snowplow	250
Kelley backhoe	2,000
1989 Pressure washer	500
2001 Steam cleaner	2,500
2001 Rock rake	4,000
Air Compressor	1,000
Snow fence and posts, 5000 feet	1,500
Five Chain saws	500
Welder, Lincoln wire feed	1,000
Small tools	12,500
TOTAL	\$ 685,950

A new 2007 International 2WD truck with plow and wing was purchased for \$125,395 less \$25,000 for trade-in of the 2001 truck. Net cost to town was \$100,395.

SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

BRIDGE FUND

Balance on hand, January 1, 2006:		
Windsor-Orange Credit Union C.D. #519200 S due 12/6/06 @ 4.70%	\$	75,061.37
Received:		
Interest from W-O Credit Union		3,370.68
BALANCE Bridge Fund, December 31, 2006	\$	78,432.05
Mascoma Bank C.D. #70051263 due 1/11/08 @ 4.927%	\$	78,432.05

EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2006:		
Windsor-Orange Credit Union, C.D. #519200 B due 11/19/06 @ 4.70%	\$	22,069.72
First Community Bank, C.D. #3400024851 due 7/7/06 @ 3.93%		71,038.61
Total Balance on hand, January 1, 2006	\$	93,108.33
Received:		
Interest from W-O Credit Union	\$	938.82
Interest from First Community Bank		1,633.49
TOTAL Income		2,572.31
TOTAL Receipts		95,680.64
Disbursement: Toward 2006 New Truck		50,000.00
BALANCE Equipment Reserve Fund, December 31, 2006	\$	45,680.64

RECONCILIATION:		
Citizens Bank C.D. #0611243252 due 11/19/07 @ 5.00%	\$	23,008.54
First Community Bank, C.D. #3400032771 due 7/7/07 @ 4.35%		22,672.10
TOTAL Equipment Reserve Fund, December 31, 2006	\$	45,680.64

AT 1984 LAND SALE FUND

(Appalachian Trail - Bunker Hill)

Balance on hand, January 1, 2006:		
First Community Bank, C.D. #3400025064 due 7/12/06 @ 3.93%	\$	70,143.81
Received: Interest Earned in 2006		1,616.87
BALANCE AT 1984 Land Sale Fund, December 31, 2006	\$	71,760.68
First Community Bank, C.D. #3400032797 due 6/14/07 @ 4.35%	\$	71,760.68

History of AT Land Sale Fund

Received from U.S. Treasury, sale of 76.27 acres on Bunker Hill for the Appalachian Trail, May 1984	\$	99,200.00
Interest Received 1984 – 2006		176,222.61
	\$	275,422.61
Disbursements:		
Used in regular budget or no special purpose	\$	57,661.93
Used toward 1987 reappraisal expenses		25,000.00
1991 Guardrail and roadway shoulder work		26,000.00
1993 Paving		25,000.00
1995 Garage renovations		25,000.00
1998 Firehouse Bridge (#11)		25,000.00
2001 Rehabilitation Highway #1		20,000.00
TOTAL Disbursements to 12/31/05		(203,661.93)
BALANCE AT 1984 Land Sale Fund, December 31, 2006	\$	71,760.68

TOWN AND SCHOOL ASSETS

Town Hall with land
 Town Clerk's office, Center School and town shed with land
 Town Garage with land
 The Pomfret School with 38 acres of land, more or less
 Hewittville Cemetery
 Burns Cemetery
 Bunker Hill Cemetery
 Land, 35 acres, more or less, formerly Joe Ranger's property
 Land, 100 acres, more or less off Joe Ranger Road
 Land, 1 acre, more or less at junction of Mill Brook and the White River
 Land, small parcel at Kenyon Hill bridge
 North Pomfret picnic area (near firehouse)
 Abbott Memorial Library
 Abida Smith Tavern sign
 Thomas Ware portraits (7)
 O'Dea paintings (4)
 One share at Windsor-Orange Credit Union, purchased @ \$5.00, valued 12/31/06 at \$14.22
 Landfill Coupons: \$1,655.25 (43 punch cards @ \$36.00 and 33 individual coupons @ \$3.25)

TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2006– December 31, 2006

109	Neutered/spayed	@	7.00	\$ 763.00
21	Unaltered dogs	@	11.00	231.00
78	Neutered/spayed with penalty	@	9.00	702.00
<u>4</u>	Unaltered with penalty	@	15.00	<u>60.00</u>
212	Dogs			\$ 1,756.00
	Paid/Licenses pending – 1 @ \$ 9.00			<u>9.00</u>
				\$ 1,765.00

**NOTE – License dogs by April 1st
 if dog is over 6 months old**

IMPORTANT – Current Rabies Certificate needed.

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

- (1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- (2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- (3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
- (4) All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year was down considerably from the 245 dogs registered in 2005. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year. Another reminder, Pomfret has a dog ordinance in effect. For more information, refer to the 1984 Town Report or call the Town Clerk's Office.

POMFRET EMERGENCY SERVICES COMMISSION REPORT

The Commission meets monthly along with the emergency services organizations, the Pomfret Volunteer Fire Dept., Teago Volunteer Fire Dept., and the Pomfret Fast Squad.

Around the state and across the country small towns such as ours are faced with a growing problem - a lack of volunteers. Fire departments throughout the state, the Vermont State Firefighters' Association, and our Legislature are looking at ways to solve the problem. Some fire departments are paying a minimal amount per response to their volunteers while other organizations are offering compensation through insurance benefits. To aid in recruitment in our town, the Pomfret Emergency Services Commission has approved the purchase of an Accidental Death/Dismemberment 24 hour coverage insurance policy. This provides coverage for every volunteer at a minimal cost to the community. Pomfret is lucky to have 34 volunteers who are willing to take the time away from their families and jobs and answer our emergency calls.

Through grants and fundraising monies our emergency services organizations have been able to purchase new fire gear and equipment to better equip themselves for emergencies that arise in and around our community. Some of these items include: fire hose and fittings, respiratory masks, turnout gear. Each fire department building is now equipped with a back up generator to insure that their equipment is already "ready to roll" and these buildings could be used as community shelters should the need arise.

A dry hydrant was installed in the South Pomfret village through a grant provided by the Rural Vermont Task Force. Another dry hydrant was installed on High Pastures Road by the homeowner. This brings the town to a total of 12 dry hydrants.

The Commission would like to thank our emergency service volunteers for their dedication to serving our community.

Respectfully submitted,

Theresa Antal
Richard Cherella
Albert Eiselein
Richard Judge
Marjorie Wakefield

THE POMFRET EMERGENCY SERVICES VOLUNTEERS

Pomfret Fast Squad

Mike Ambrose
Bob Harrington
Phyllis Harrington, Vice President
Andy Hutt
Tom LeBlanc, Training Officer
Missy Middleton
Linda Noiseux, President
Frank Perron
Melissa Potter
Holly Strahan
Dana Wright

Pomfret Volunteer Fire Department

Eric Chase, Training Officer
Perry Chase
Ron Galotti
Bob Harrington, Chief
Jon Harrington, Supply Officer
Andy Hutt
Mike Jarrait
Rob Jones, Secretary/Treasurer
Tom Leblanc, Assistant Chief
Chris Reilly, Communications Officer
Keith Reilly
George Richards, Station Master
Holly Strahan
Dean Tracy

Teago Volunteer Fire Department

Steve Chamberlin
Terri Chamberlin, Secretary/Treasurer
Fred Doten
Tom Gubbins
Jim Havill
Scott Hofmann
Nelson Lamson
David Luce, Assistant Chief
Jack Peters, Chief
John Peters
Kathy Peters
Kevin Rice, Training Officer
Matt Robinson

EMERGENCY CALLS DURING 2006

Brush Fires	1
Car Accidents	2
Car Fire	1
Chimney Fires	1
Fire Alarm/Carbon Monoxide	4
Mutual Aid Calls	3
Smoke in House	1
Structure Fires	1
Wires Down	2
Medical Emergencies	31

PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES

As of December 31, 2006

PESC Private Account #1640005672	\$33,239.01
Pomfret Volunteer Fire Dept. Checking Account	\$4,281.57
Teago Volunteer Fire Dept. Checking Account	\$5,808.13
Fast Squad Checking Account	\$3,219.07
Fast Squad Savings Account	\$11,662.62*

* \$5,000 encumbered for Automatic External Defibrillator (AED) repair, replacement and maintenance.

NOTE: Private account balances are not audited and are provided by departments for information only.

POMFRET EMERGENCY SERVICES COMMISSION (PESC) ACCOUNT

Town Treasurer's Report of Tax Dollars Spent

Balance on Hand January 1, 2006		
Citizens Bank Checking Account #401-001383-4		\$ 13,786.91
Receipts:		
2006 Town appropriation	\$ 25,725.00	
Interest on account	<u>220.35</u>	
TOTAL INCOME		25,945.35
	<u>2006</u>	<u>2006</u>
	<u>Budget</u>	<u>Actual</u>
Disbursements:		
Insurance	\$ 13,500	\$ 9,369.00
Maintenance	3,250	3,895.88
Utilities	3,225	9,344.51
Supplies	1,000	2,850.64
Administration	450	629.87
Infection Control	200	0.00
Training & Education	1,000	0.00
Water Resources Development	1,000	385.88
New Equipment	<u>2,100</u>	<u>1,973.48</u>
TOTAL DISBURSEMENTS	\$ 25,725	<u>(28,449.26)</u>
TOTAL: PESC Account, December 31, 2006		\$ 11,283.00
Checking Account Balance, December 31, 2006		\$ 11,283.00

**POMFRET EMERGENCY SERVICES COMMISSION
BUDGET FOR 2007**

Insurance	\$ 13,500
Maintenance	3,500
Utilities	3,225
Supplies	1,250
Administration	450
Infection Control	200
Training	1,000
Water Resources Development	1,000
New Equipment	<u>2,100</u>
TOTAL:	\$ 26,225

FIRE EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2006		
Windsor-Orange County Credit Union, C.D. #519200 D, due 9/17/06 @ 4.70	\$22,067.20	
First Community Bank, C.D. #3400024869, due 7/7/06 @ 3.93%	<u>40,759.97</u>	\$62,827.17
Receipts:		
2006 Town appropriation	\$25,000.00	
Interest on C.D. from Windsor-Orange Credit Union	937.26	
Interest on C.D. from First Community Bank	<u>939.54</u>	
TOTAL RECEIPTS		<u>26,876.80</u>
BALANCE Fire Equipment Reserve Fund, Dec. 31, 2006		\$89,703.97
RECONCILIATION:		
Citizens Bank C.D. #0611243251 due 5/23/07 @ 5.05%	48,004.46	
First Community Bank, C.D. #3400032789 due 6/7/07 @ 4.35%	<u>41,699.51</u>	
TOTAL Fire Equipment Reserve Fund, Dec.31, 2006		\$89,703.97

**STATE OF VERMONT
FIRE STATISTICS FOR 2006**

Number of human caused fires	118
Number of lightning caused fires	0
Number of acres burned caused by humans	254.20
Number of acres burned caused by lightning	0
Total number of fires	118
Total number of acres burned	254.20
10-year total average number of fires	129
10-year total average number of acres burned	251

**TOWN OF POMFRET
FIRE STATISTICS FOR 2006**

Number of fires	1
Number of acres burned	0.25
Number of reimbursements submitted	0
Fire permits issued	291

ABBOTT MEMORIAL LIBRARY
Annual Report, 2006

Abbott Memorial Library continues to make steady progress in the capable hands of librarian Cory Smith and assistant librarian JoAnn Webb. Two new computers purchased last year with the help of a grant are up and running. Patrons can use the reliable public computer while the librarian's work station is busy with e-mail, publicity, checking reviews of new books and, to meet your special requests, borrowing books from other libraries -- one of our most useful services.

Our programs are a growing success. Moving children's summer reading programs from Saturdays to Thursdays doubled attendance. Lively preschool programs regularly spill out of the children's room into the hall, where babies sleep contentedly while their sisters, brothers, and parents share activities. Halloween, too, filled the library, with more than 100 people enjoying games, stories, crafts, and a haunted house set up by the sixth graders. The librarian makes regular visits to the Pomfret School. A number of adult programs are planned for the winter season.

Work on the collection continues. Since we've joined the Librarians of the Upper Valley Cooperative, we offer you access to a large, rotating collection of audio books. Removing out-of-date books is making more room for current materials and classics. (Of course we hold on to historic books, including some we've had for 100 years!) Abbott is a small building, so it's especially important for materials to be what people in Pomfret most want and need.

Our 100-year-old building is a continuing responsibility. The historic Vermont slate roof is an ongoing concern. A new rug is planned for the children's room, but hot water is still in the future. Our long-term wish list includes full use of the basement in order to widen our collection and offer a real meeting space.

Various fund raising efforts provide about a third of our annual support. The mud season Rock and Roll Dance has been one source of contributions and also a lot of fun, thanks to the generosity of DJ Chuck Gundersen and the many donors of door prizes. Our book sale yields a few hundred dollars a year, while also recycling good books at bargain prices.

Beyond our annual appropriation, our greatest support is donations. Large or small, every donation counts -- whether of money or of time. We're especially grateful for the volunteer help of Jennifer Donaldson, Cynthia Emerlye, Chuck Gundersen, Brian Hewitt, Josh Metcalf, Jane Scialdone, Francie Uptegrove, and the many other friends who have so generously donated their time to the library this year.

In support of the 2007 budget prepared by the trustees, we are asking the town for \$26,084. Despite continuing inflation, this year's request is a minimum increase of only \$769.

With many thanks to our creative and hardworking staff, and especially to Mike Corrow, who retired this fall after many years of loyal service.

Respectfully submitted,

Joanna Long, Chair
Kris Graham
Marie Harrington

Susan Heston
Jenny Satterfield
Betsy Siebeck

**ABBOTT MEMORIAL LIBRARY
TREASURER'S REPORT**

Banknorth Checking Account Balance as of January 1, 2006 **\$ 18,103.47**

Income

Town Appropriation Income	
Town Appropriation	25,315.00
Fundraising Income	
Annual Appeal	9,093.25
Auction Income	0.00
Street Fest Income	198.50
Fundraising--Other	902.55
Grant Income	
Grants--Other	50.00
Other Income	
Interest--Banknorth Checking	388.43
Interest--Trusts & Reserves	82.64
Book Sales	767.25
Miscellaneous	1,613.64
Petty Cash Activity	<u>496.14</u>

Total Income **38,907.40**

Expenses

Payroll Expenses	
Wages--Librarians	19,691.01
Payroll Taxes	1,521.90
Library Collection Expenses	
Books	1,611.04
Collection Materials--Other	599.07
Program Expenses	
General Programs	196.24
Building Expenses	
Electricity	487.13
Telephone	1,124.51
Fuel Oil	1,712.49
Maintenance	660.84
Insurance	1,058.00
Fundraising Expenses	
Annual Appeal Expenses	203.40
Street Fest Expenses	650.00
Auction Expenses	59.00
Fundraising--Other	361.49
Other Expenses	
Conference & Travel	302.27
Postage	327.13
Supplies	545.31
Information Technology	562.31
Miscellaneous	1,306.75
Capital Reserve Expense	1,500.00
Petty Cash Activity	<u>573.10</u>

Total Expenses **(35,052.99)**

Banknorth Checking Account Balance as of December 31, 2006 **\$ 21,957.88**

ABBOTT MEMORIAL LIBRARY TRUST FUNDS

Total Trust Funds and Endowment Reserves January 1, 2006 **\$ 21,030.98**

Trust Funds December 31, 2006

Ira Abbott Fund		
Centennial Money Market Trust	2,343.63	
Washington Mutual CD 08/09/07	4,987.80	
Vanguard 500 Index Fund	5,588.34	
Vanguard Value Index	<u>5,990.28</u>	
	18,910.05	
Wood & Harding Fund		
Wood & Harding Fund at A.G. Edwards	<u>478.38</u>	
Total Trust Funds		19,388.43

Unrestricted Reserves

Banknorth C.D. maturing 11/23/07	1,079.77	
Banknorth Money Market--Capital Reserves	3,034.60	
TDBanknorth C.D. 07/23/07	1,064.84	
Petty Cash	<u>101.08</u>	
Total Unrestricted Reserves		<u>5,280.29</u>

Total Trust Funds and Endowment Reserves December 31, 2006 **\$ 24,668.72**

ABBOTT MEMORIAL LIBRARY BUDGET FOR 2007

Income	Town Appropriation		26,084
	Fundraising Income	Annual Appeal	8,000
		Street Fest Income	250
		Fundraising--Other	850
	Grant Income		
	Other Income	Interest--Banknorth Checking	150
		Interest--Trusts & Reserves	125
		Book Sales	750
		Miscellaneous	<u>525</u>
Total Income			\$36,734
Expenses	Payroll Expenses	Wages--Librarians	21,420
		Payroll Taxes	1,639
	Library Collection	Books	1,750
		Collection Materials--Other	500
	Program	General Programs	700
	Building	Electricity	600
		Telephone	1,200
		Fuel Oil	2,200
		Maintenance	1,400
		Insurance	1,000
	Fundraising	Annual Appeal Expenses	300
		Street Fest Expenses	350
		Fundraising--Other	200
	Other	Conference & Travel	500
		Postage	350
		Supplies	750
		Information Technology	250
		Miscellaneous	125
		Capital Reserve Expense	<u>1,500</u>
Total Expenses			\$36,734

HENRY T. LABOUNTY TRUST
To be used to improve gravel roads and/or Town Hall

PRINCIPAL ACCOUNT		
Windsor-Orange Credit Union, C.D. #519200Y due 9/17/06 @ 4.70%		\$ 53,433.61
INCOME ACCOUNT		
Balance January 1, 2006:		
Windsor-Orange C.D. as above	\$ 15,277.52	
Citizens Bank, C.D. #0510212530 due 11/24/06 @ 4.24%	6,995.02	
Due Town of Pomfret	(25.00)	
BALANCE INCOME ACCOUNT, January 1, 2006		\$ 22,247.54
Received interest:		
W-O Credit Union C.D.	2,922.86	
Citizens Bank C.D.	267.14	
Total Interest Received 2006	3,190.00	
Paid under terms of trust:		
Court filing fee		\$ (25.00)
BALANCE INCOME ACCOUNT, December 31, 2006		25,412.54
TOTAL Principal & Income Accounts, December 31, 2006		\$ 78,846.15
RECONCILIATION:		
PRINCIPAL ACCOUNT		
Citizens Bank C.D. #0611243250 due 11/19/07 @ 5.00%		\$ 53,433.61
INCOME ACCOUNT		
Citizens Bank, C.D. as above		\$ 18,150.38
Citizens Bank, C.D. #0611273314 due 11/19/07 @ 5.00%		7,262.16
TOTAL Principal & Income Accounts, December 31, 2006		\$ 78,846.15

TOWN HALL MAINTENANCE FUND
In memory of Dorothy S. Moore

PRINCIPAL ACCOUNT		
Vanguard Group investment, January 1, 2006		\$ 6,475.00
INCOME ACCOUNT		
Vanguard Group, January 1, 2006		\$ 1,198.86
Gain in 2006		835.24
BALANCE INCOME ACCOUNT, December 31, 2006		\$ 2,034.10
TOTAL Principal & Income Accounts, December 31, 2006		\$ 8,509.10

CEMETERY COMMISSIONER'S ACCOUNT

PRINCIPAL ACCOUNT		
Balance on hand, January 1, 2006		\$ 25,765.13
Lots sold: None		0.00
Balance Principal Account, December 31, 2006		\$ 25,765.13
INCOME ACCOUNT		
Balance on hand, January 1, 2006		\$ 24,694.05
Receipts:		
Received interest from C.D.		\$ 1,946.45
Disbursements:		
Mowing and general maintenance	\$ 4,320.00	
Flags	151.80	
Total Disbursements	(4,471.80)	
Balance Income Account, December 31, 2006		\$ 22,168.70
Principal as shown above		25,765.13
TOTAL Cemetery Trust Funds, December 31, 2006		\$ 47,933.83
Mascoma Savings Bank, C.D. #68017208 due 1/30/07 @ 3.92%		\$ 47,933.83

KEITH EDUCATIONAL TRUST FUND

PRINCIPAL ACCOUNT	
Lake Sunapee Bank C.D. #1000281770, due 7/27/06 @ 3.445%	\$ 5,410.49
INCOME ACCOUNT	
Balance, January 1, 2006	\$ 770.18
Interest from Citizens Bank	124.73
Total Interest Received	894.91
Paid under terms of trust:	(500.00)
BALANCE INCOME ACCOUNT, December 31, 2006	\$ 394.91
TOTAL Principal & Income Accounts, December 31, 2006	\$ 5,805.40
Lake Sunapee Bank C.D. #1000281770, due 4/27/07 @ 4.41%	\$ 5,805.40

MABEL E. VAUGHAN EDUCATIONAL TRUST FUND

Lake Sunapee Bank, C.D. #1000281730 due 7/27/06 @ 3.445%	\$ 8,526.38
INCOME ACCOUNT	
Balance, January 1, 2006	\$ 416.05
Interest from Lake Sunapee Bank	180.47
Total Interest Received	596.52
Paid under terms of trust:	(400.00)
BALANCE INCOME ACCOUNT, December 31, 2006	\$ 196.52
TOTAL Principal & Income Accounts, December 31, 2006	\$ 8,722.90
Lake Sunapee Bank, C.D. #1000281730 due 4/27/07 @ 4.41%	\$ 8,722.90

LEASE LAND ACCOUNT

PRINCIPAL ACCOUNT	
Windsor-Orange Credit Union, C.D. #519200 F due 12/3/06 @ 3.00%	\$ 1,720.00
INCOME ACCOUNT	
Balance, January 1, 2006	\$ 41.78
Interest Received from C.D.	56.44
BALANCE INCOME ACCOUNT, December 31, 2006	\$ 98.22
TOTAL Principal & Income Accounts, December 31, 2006	\$ 1,818.22
Windsor-Orange Credit Union, C.D. #519200 F due 7/3/07 @ 5.13%	\$ 1,818.22

VAIL GRANGE ACCOUNT
To be used for upkeep of Picnic Area

PRINCIPAL ACCOUNT

Windsor-Orange Credit Union, #519200 K1 due 12/31/06 @ 3.00% \$ 500.00

INCOME ACCOUNT

Income Balance, January 1, 2006 \$ 240.17

Interest Received 31.70

Less Disbursements 0.00

BALANCE INCOME ACCOUNT, December 31, 2006 \$ 271.87

TOTAL Principal & Income Accounts, December 31, 2006 **\$ 771.87**

Windsor-Orange Credit Union, C.D. #519200 K1 due 6/30/07 @ 4.17% \$ 771.87

RUSS FUND

PRINCIPAL ACCOUNT

Lake Sunapee Bank, C.D. #1000285580 due 9/5/06 @ 3.445% \$ 300.00

INCOME ACCOUNT

Balance, January 1, 2006 \$ 234.92

Interest from Lake Sunapee Bank 13.99

BALANCE INCOME ACCOUNT, December 31, 2006 \$ 248.91

TOTAL Principal & Income Accounts, December 31, 2006 **\$ 548.91**

Lake Sunapee Bank, C.D. #1000285580 due 10/5/07 @ 5.128% \$ 548.91

HAWKINS AND HUTCHINSON FUNDS

PRINCIPAL ACCOUNT

Windsor-Orange Credit Union, C.D. #519200 E due 4/12/06 @ 2.00% \$ 2,397.65

INCOME ACCOUNT

Balance January 1, 2006 \$ 4,109.33

Interest from Windsor-Orange Credit Union 262.61

BALANCE INCOME ACCOUNT, December 31, 2006 \$ 4,371.94

TOTAL Principal & Income Accounts, December 31, 2006 **\$ 6,769.59**

Windsor-Orange Credit Union, C.D. #519200 E due 10/17/07 @ 4.75% \$ 6,769.59

CHURCHILL FUND

PRINCIPAL ACCOUNT

Windsor-Orange Credit Union, C.D. #519200 K2 due 12/31/06 @ 3.00% \$ 278.29

INCOME ACCOUNT

Balance January 1, 2006 \$ 567.91

Interest from Windsor-Orange Credit Union 35.75

BALANCE INCOME ACCOUNT, December 31, 2006 \$ 603.66

TOTAL Principal & Income Accounts, December 31, 2006 **\$ 881.95**

Windsor-Orange Credit Union, C.D. #519200 K2 due 6/30/07 @ 4.17% \$ 881.95

POMFRET ANNUAL TOWN MEETING
March 7, 2006 — FULL MINUTES

Moderator, Robert J. O'Donnell called the meeting to order at 9:00 A.M. The Rev. Sami McRae was asked to begin the meeting with a prayer. Rev. McRae also paid tribute to all those residents who passed away this past year.

Articles:

1. Robert J. O'Donnell was elected Moderator for a 1 year term. He was given the oath of office by the Town Clerk, JoAnn Webb. Mr. O'Donnell asked for a moment of silence for Raymond Jillson who passed away last week. Bob O'Donnell noted that this was the 233rd annual town meeting in Pomfret. Before the basic rules and procedures were outlined, Peter Gratiot presented a bouquet of daffodils to the Moderator. When asked if they were real, Peter replied, "Yes". He was then asked, "How did you do that?" His answer - "Magic". Betty Smith from Vermont Public Radio was present to record some of the meeting for possible airing.
2. JoAnn Webb was elected Town Clerk for a 1 year term and given the oath of office by Robert O'Donnell.
3. Bill Emmons moved that the reports be accepted as presented. Kurt Clifford seconded. The reports were accepted by voice vote after discussion and correction of a few points, namely, the Town Service Officer was incorrectly printed in the town report. It should have read, Douglas J. Tuthill, not James M. Havill. David Luce gave an update on delinquent taxes. \$26,534.05 in taxes and \$7,488.22 in interest has been collected since December 31, 2005.
4. The following officers were elected:

Note: There were 4 nominees for Selectmen this year: Robert S. Harrington, incumbent, Douglas J. Tuthill, Arthur J. Lewin, and Keith Chase. None of the candidates received a majority of the 137 valid ballots cast the first time. Harrington received 63 votes, Tuthill received 37 votes, Lewin received 21 votes, Chase received 16 votes. A second vote was taken - electing Robert S. Harrington. (142 valid ballots were cast. See results below. Note: People were coming in during the process, hence the difference in the total number of valid second ballots cast.)

Selectman	3 year term	Robert S. Harrington	83 votes
		Douglas J. Tuthill	42 votes
		Arthur J. Lewin	16 votes
		Keith Chase	5 votes
Treasurer	1 " "	Hazel B. Harrington	Unopposed
Constable	1 " "	David E. Luce	85 votes
		Jay Potter	54 votes
Cemetery Comm.	1 " "	William T. Cole	Unopposed
Lister	3 " "	Daphne P. Gratiot	"
Lister	1 " "	Norman N. Buchanan	"
Auditor	3 " "	Lindsay A. Harrington	"
Grand Juror	1 " "	Michael S. Reese	72 votes
		Stephen Johnson	40 votes
		Bobby Sand (write in)	1 vote
Town Agent	1 " "	William B. Emmons	Unopposed
Library Trustee	3 " "	Betsy A. Siebeck	"
Library Trustee	3 " "	Vacant	

Note: While ballots were being counted for Selectmen, Daphne Gratiot presented information about the Property Tax Equalizing process. Jennifer Donaldson extended an invitation to the 4th annual Rock ‘n Roll Dance Party (with our very own Chuck Gundersen as DJ) to be held at Town Hall on March 25th. All proceeds will be given to the Abbott Memorial Library. Loreda Sola presented information concerning the possibility of high-speed internet access if enough people expressed an interest as a community.

In January, 2006 Frances R. Capossela resigned as Lister and Norman N. Buchanan was appointed as her replacement until today’s town meeting. Since her term expires next year, a vacancy was created for a 1year term.

For Library Trustee: The position was left vacant as the only nominee, Jennifer Satterfield, had not yet registered to vote in Pomfret, therefore ineligible for nomination. Once she is registered, the Selectboard plans to appoint her to fill the position until next town meeting, at which time she may be nominated to complete the remaining 2 years.

Bob O’Donnell asked for a moment of silence for Judy Garfield who had passed away a couple of days ago.

5. Keith Blake was elected for a 3 year term as Trustee for the Russ, Hawkins and Hutchinson funds.
6. Richard D. Judge was elected for a 5 year term on the Pomfret Emergency Services Commission.
7. Betsy Siebeck moved that the town appropriate the sum of \$25,315 for the Abbott Memorial Library. Joanna Long seconded. Joanna Long spoke in favor of the Article noting that the proposed budget is “bare bones” with the increase primarily due to the rising costs of oil, electricity and telephone, along with a minimal cost of living raise for employees. Telephone expenses have increased because the library now has two computers online and more interlibrary loans are being requested by patrons. She explained that there is a continuing effort to raise money outside of taxes by applying for grants and seeking donations. The library has a fine circulation for a library its size and a wonderful librarian and asked for the town’s support. Ted Staples questioned why there was money left over in the budget. Betsy Siebeck and Andy Mann noted that the library operates on a fiscal year and the town operates on a calendar year which would explain the discrepancy in cash flow. Melanie Williams, Sheila Murray, and Doug Tuthill spoke in favor of the Article, noting the increase in the budget was very modest and that the fund-raising efforts were appreciated. Marge Wakefield called the question and the article carried by unanimous voice vote.
8. Bob Harrington moved that the Town appropriate \$25,725 for the Emergency Services Organization account administered by the Town Treasurer to be used for operating expenses. Kevin Geiger seconded. Bob Harrington, Pomfret Fire Chief and member of the Pomfret Fast Squad spoke in favor of the motion. He began by thanking the community for its support of the Teago and North Pomfret fire stations. He noted the new buildings make it easier to train members and work on the equipment, which in turn attracts new people to join. There is new life in the organization and it is a wonderful volunteer community project. Doug Tuthill had some concerns about the safety of the site of the North Pomfret station. Bob O’Donnell responded by saying these concerns should be addressed under other business. Marge Wakefield explained the reasons for the increase in the budget were much like the library, meaning the high cost of oil and utilities, plus insurance costs. Bill Emmons asked about the increase in the cost for infection control. A short discussion followed with comments from Marge Wakefield, Terry Antal, Andy Hutt, Bob Harrington and Spencer Hayes, explaining that the funds are used for immunizations for the volunteers and disposal of infectious wastes, such as bloody items and needles. The motion passed by unanimous voice vote.
9. Marge Wakefield moved that the Town appropriate \$25,000 for the Fire Equipment Reserve Fund. Keith Reilly seconded. Marge Wakefield spoke in favor of the motion and noted the amount had been level funded at \$20,000 for several years. Doug Tuthill moved to amend the Article by reducing the amount back to \$20,000. Kurt Clifford seconded. A short discussion followed with Doug

Tuthill stating there is no reason for the increase as the departments has equipment which is new and is in excellent condition. He also said the town receives grant money from the Federal Homeland Security Act. Ted Staples asked how much grant money has the town received and John Leavitt asked where the money comes from. Bob Harrington noted the town received \$20,000 this past year which was used to purchase new turn-out gear and replacement batteries for radios. Before that, a standby generator was purchased. He stated this money cannot be used for new trucks and the funds will not be available for much longer. Doug Tuthill stated Woodstock used Homeland Security grant money to buy a new truck. Elaine Chase was in favor of the amendment noting we have to hold the line somewhere. Kevin Rice spoke against the amendment and said that much fund-raising is done to help support Teago Fire Department. Bob O'Donnell mentioned it might be helpful to have this information in the town report. Andy Mann stated fire departments, emergency services, and fast squads are not required to furnish this type of information for town reports; however, they are encouraged to do so. Kevin Geiger noted it is very difficult to obtain grant money for any type of vehicles and urged voters to support the original amount of \$25,000. The amendment was defeated by voice vote and the original article was approved.

10. Marge Wakefield moved that the Town appropriate \$3,476 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Association and Hospice of Vermont and New Hampshire. Nancy Bassett seconded. Nancy Bassett spoke in favor of the motion noting the Article is level funded and asked for voters support. 380 visits to residents were made this past year compared with 337 visits the previous year. The motion carried by voice vote.
11. Cathy Hazlett moved that the Town appropriate \$1,500 to support programming of the Ottawa-Quebec Community Partnership which includes the Spectrum Teen Center and the Shining Light Mentoring program. Sami McRae seconded. Cathy Hazlett spoke in favor of the motion stating the common objective is to keep our youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and personal growth. She noted the organization is tied in closely with the Spectrum Teen Center which is now located at the Woodstock Rec. Center. The Shining Light Mentoring program provides positive role models and is open to all middle school kids, not just those who may be at risk. The motion carried by unanimous voice vote.
12. Jim Havill moved that the Town vote a budget of \$1,123,138, which reflects a reduction of \$205,000 from the original article, for town and highway expenses as shown in the town report. Fred Doten seconded. Since the sum requested was not the amount warned in the town report, the Moderator asked Jim Havill how the new figure was determined. Jim Havill explained the Selectboard reconsidered the figures for paving Stage Road and determined it would be better to spread the costs over two years in order to lessen the tax burden. Last year the town had received state grant money for paving and bridges, and there was a surplus which was rolled over to help ease the tax burden. This year it looks like there will be no money available. He noted that some of the previous recommendations for using cold mix paving, (which was used for 3 or 4 years) turned out to be less than ideal and put the town further behind in road maintenance. He went on to say that \$200,000 would be cut from paving and another \$5,000 would be cut from band-rail. Marie Harrington asked if some of the reserve fund could be used for purchasing the 2006 International truck. Jim Havill replied that this subject was going to be brought up in Article 13. There was a short discussion regarding how the paving project would be handled. Comments were heard from Gerry Fields, Marge Wakefield, Andy Mann, Kevin Rice, John Souter, Lewis (Perry) Curtis, and Bob Harrington. Jim Havill explained the plan is to do half of the road this year, with new culverts, drainage work, and placement of fabric under the hard-pack. He stated there is a small chance that grant money may become available and if so, it would probably be used on other badly damaged areas. Doug Tuthill questioned why the 2001 truck is being traded rather than the 1999 truck. Doug Keleher made a motion to amend the budget to \$1,021,138. Doug Tuthill seconded. A short discussion followed regarding where the budget would be cut if the amendment passed, with

comments from Doug Keleher, Doug Tuthill, Jim Havill, Hazel Harrington, and Hannah Nichols. The amendment was defeated and the main motion was approved by voice vote.

13. Jim Havill moved that the Town raise \$652,418 in taxes. This figure reflects a change in the original article due to the reduction of the sum appropriated in the previous article. Fred Doten seconded. Jim Havill stated that overall the budget was going to be reduced by \$255,000. (\$205,000 from paving and band-rail and \$50,000 coming out of the Equipment Reserve Fund.) The motion carried by unanimous voice vote.
14. Jim Havill moved that the Town have the treasurer collect taxes in two installments, on August 5, 2006 and on November 5, 2006. Late payments to be subject to interest at 1% per calendar month or part thereof until November 5, 2007 when the interest rate shall increase to 1-1/2% per month or part thereof. All taxes outstanding on November 6, 2006 to be delinquent and subject to a penalty of 8% for the constable. Kurt Clifford seconded. The motion carried by voice vote.
15. Other Business:

Fred Doten thanked the highway crew for the tremendous job they do keeping our roads in good shape.

Kevin Rice thanked the Emergency Services Commission, Teago and Pomfret Fire Departments, and the Fast Squad for their efforts. He also asked that more young people consider volunteering.

Daphne Gratiot moved to support a non-binding article which asks voters to advise or instruct the Governor and their State Representatives and Senators to oppose:

- any use of the State Education Fund for purposes that are outside the law's original intent to "make payments to school districts and supervisory unions for the support of education",
- the shifting of existing State General Fund expense obligations to the Education Fund; and
- the reduction of any existing State General Fund revenue support to the Education Fund.

Gerry Fields seconded. A short discussion followed with comments from Daphne Gratiot, Marge Wakefield, Doug Tuthill, Michael Reese, Peter Gratiot, and Loreda Sola – all in favor of supporting the article.

Marge Wakefield asked for a round of applause for all the volunteers and elected officials.

Bob O'Donnell remarked he was honored to be a part of town meeting and thanked everyone for their respectful participation.

Bill Emmons moved to adjourn the meeting. Fred Doten seconded. Meeting adjourned at 12.30 P.M. Several new officers were sworn to their duties by JoAnn Webb.

Lunch was served by the 4H group.

Respectfully submitted,

JoAnn Webb, Town Clerk

LOCAL GOVERNMENT POSITIONS DUTIES AND RESPONSIBILITIES

In response to a request during Town Meeting in 2006, the following are brief descriptions of some of the more obscure town offices about which people had questions. This data was gathered from the Vermont League of Cities and Towns (VLCT). For additional information about these and any other town offices, please visit the VLCT web site at www.vlct.org or contact VLCT directly by telephone: 802-229-9111; by email: info@vlct.org; or by mail: 89 Main Street, Suite 4, Montpelier, VT 05602-2948.

Agent to Prosecute & Defend Suits: “The town agent plays a limited role in town government. Although statute provides that an agent to prosecute and defend suits shall be elected, no statute provides the agent with any independent authority to act. In fact, case law makes it clear that the town agent has no authority to originate suits in favor of the town or to settle or compromise suits in which the town has an interest. Instead, the agent’s duty consists merely of assisting when litigation is in progress.”

Emergency Management Coordinator: Referred to by the VLCT as the “Emergency Management Chairperson,” this person “is an essential part of the state’s emergency management effort. This individual is responsible for the organization, administration and operation of the local organization that is formed for emergency management in the town or city. The emergency management chairperson is under the direct control of the selectboard.”

Fence Viewers: “Fence viewers played an active role in Vermont in the last century. Today, however, fence viewers are called upon to act only in limited situations. On occasion, the selectboard will call upon the fence viewers to examine a fence line between adjoining properties to determine what portion of the fence must be made, repaired or maintained by each party. Fence viewers may also be asked to determine where a fence must be placed when a fence cannot be placed squarely on a property line.”

Grand Juror: “The grand juror is responsible for inquiring into and providing information to the proper authorities of criminal offenses that may occur in the town in which he or she has been elected. 13 V.S.A. § 5504. This office is mostly obsolete; the state’s attorneys provide most of the criminal investigation, enforcement and prosecution services in the local communities.”

Health Officer: “The local health officer performs an important function for the town. He or she is the individual a citizen may call to complain of unsafe conditions in rental housing or on public or private property, or to report a septic failure, or an animal that might be rabid. The health officer must investigate all complaints and has extensive authority to take emergency abatement steps and may enforce any state health regulations and local health ordinances in his or her town.”

Justices of the Peace: “The office of the justice of the peace is a county office; however, the justices are elected by the town voters. The justice of the peace used to perform important judicial functions in the towns, but this authority has largely been repealed, so that today justices of the peace play a very limited role in Vermont. Aside from administering oaths of office and solemnizing marriages, virtually all of the justice’s authority derives from his or her membership on the board of civil authority. These duties include assisting in elections, delivering and counting ballots, maintaining checklists and hearing tax appeals.

Poundkeepers: “The poundkeeper is the individual (or organization) which cares for animals that are impounded by the town. Animals can be impounded for a variety of reasons, including mistreatment by their caretakers, running at large, worrying other animals or people, or if rabies is suspected. The poundkeeper is responsible to feed and care for the animals until they are reunited with their owner, sold or humanely destroyed. As a practical matter, in many towns the poundkeeper is the veterinarian, the

local constable or the Humane Society. In other towns, an individual is specially appointed to fill this position.”

Service Officer: “The town service officer is charged with assisting individuals within the town who require emergency food, fuel or shelter assistance. This official is called upon only when the Vermont Department of Social Welfare is closed on the weekends and after office hours. At these times, the service officer helps individuals in need to obtain the necessary goods and services until the Department of Social Welfare is open. 33 V.S.A. § 2102 et seq. In some communities, the town service officer acts as the advocate for the poor, informing them of social programs that may be available to them and helping them navigate the confusing social welfare system. In other communities, the town service officer is inactive, and is rarely, if ever, called upon to respond to an emergency situation during the weekend or after business hours when state offices are closed.”

Surveyors of Wood & Lumber: Referred to by the VLCT as the “Inspector of Lumber, Shingles and Wood,” this “is an office which has not been filled in most Vermont towns for many decades. This official, appointed by the selectboard, was responsible for ensuring that consumers received a fair deal from local merchants and dealers in building products and heating wood. 24 V.S.A. § 871. Now that there are consumer protection laws and better business bureaus, this position is no longer essential to the community.

Tree Warden: “Current Vermont statutes provide for the appointment of a tree warden by each town and city to act as overseer of public trees, organizing and implementing tree planting, maintenance and protection programs. Today’s tree warden need not be an arborist, a horticulturist or an entomologist. Rather, it is more important that he or she is an organizer and a catalyst—one who can get things done.”

Trustees of Public Funds: “Trustees of public funds shall be elected from among the legal voters at the annual meeting if the town so directs. 17 V.S.A. 2646(12). The duty of the three trustees is to manage real or personal property held by the town in trust for any purpose. 24 V.S.A. § 2431....Twenty four V.S.A. § 2431 specifically grants the trustees of public funds responsibility for cemetery trust funds. This creates some overlap of responsibility for cemetery funds among trustees, cemetery commissioners and town treasurers. 18 V.S.A. Chapter 121, subchapter 2. It appears that if trustees of public funds are elected, they have primary responsibility for the investment of the cemetery funds and for the annual reporting on them. How this is practically worked out amongst the cemetery trustees, treasurer and trustees of public funds is probably the result of each town’s unique arrangements.”

Weighers of Coal: “The weigher of coal is appointed by the selectboard (24 V.S.A. § 871) to serve as a referee in determining the weights of contested loads of coal (24 V.S.A. § 1032). For this service, he or she is entitled to a fee of ten cents for the first ton and four cents for each additional ton, to be paid by the person who requests to have the coal weighed. 32 V.S.A. § 1677.”

POMFRET HISTORICAL SOCIETY

The Pomfret Historical Society has a core group of members that routinely meet on Friday mornings at 9 A.M. at the Center School. We have organized extensive paper files on various families and subjects, complete with finder files. We continue to move artifacts into archival storage boxes.

This year Jennifer Donaldson gave us completed photocopies of the Pomfret Cemetery Records, Volume 1 and Volume 2. This provides us with records from the notebooks of the various Pomfret Cemetery Commissioners, dating back to the mid 1800's. Jennifer prepared additional copies of these notebooks to the Abbott Memorial Library as well as the Pomfret Town Clerk. If you have information about old cemeteries in town, please contact us. We are collecting information on this subject in the present year.

John Leavitt and Elaine Chase made six recorded oral histories last year from town residents. Loie Havill again helped us to transcribe the taped recordings into a written record.

The PHS field trip this year was to a site in Barnard, The Ellis Quarry. Many of the older gravestones and stone doorsteps in Pomfret came from this site. The Rothschild family purchased the Ellis farm after escaping from Nazi-controlled Austria during World War II. They were friends of the von Trap family in central Vermont, made famous by the *Sound of Music* movie. If you have a large door stone and would like to know where it came from, contact John Leavitt. We would like to photograph some of these stone for our files, particularly if you have one with a boot scraper still attached.

Norm Boyton was the keynote speaker at the PHS annual meeting and gave the history of how Turkey Hollow on Lyme Pond Road got its name. He has written extensively about this small area and the people how lived there. If you missed the talk you may contact Norm Boyton directly to obtain a copy of his book.

We appreciate the continued support provided by PHS members and the town. The Pomfret Historical Society continues to meet on most Friday mornings at the Center School. It is open to anyone who is interested in helping with our work.

Respectfully submitted,

Alan C. Graham, President

POMFRET PLANNING COMMISSION
Annual Report 2006

The Pomfret Planning Commission continues to work toward new zoning bylaws for the town. The Commission has put endless hours of work into revised subdivision, ridgeline and regular zoning, as well as new regulations for businesses. These will be presented in two phases: The existing zoning, subdivision and ridgeline rules will be brought into compliance with new state laws (Chapter 117); minor administrative changes and modifications to clarify inconsistencies or correct problems will be made. Once these bylaws have been adopted, the second step will be to present for public discussion more substantial amendments beginning in 2007.

The Commission received a municipal planning grant for \$11,300 toward revising the Town Plan. We are relying on assistance from Two Rivers Ottawaquechee Regional Commission for most of this project. All the statistics in the Plan are more than 15 years old, so new data (from the 2000 census) needs to be incorporated, and the trends indicated by the new data need to be considered. An opinion survey was sent to all 900 adults in town; 310 completed surveys were returned, and the results were made available beginning in July. (Contact the Commission or visit www.trorc.org for survey results.) Consistent with results of past surveys, those responding overwhelmingly supported retaining Pomfret's rural character and scenic beauty, and protecting agricultural lands and open fields.

The Federal Flood Hazard rules were revised, and thus require re-adoption by the town. The Commission approved the new rules following a public hearing in November, and the Selectmen will take up the issue early in 2007.

Two Ridgeline applications were acted on in 2006; one was an amendment to an existing permit, which was readily approved. The other was for construction of a garage/guest building overlooking Hewitts Corner. This application was complicated. After careful review of the Ridgeline rules and the specifics of the site and proposed development, the Commission approved the application with extensive permit conditions. The applicants appealed the decision, so the matter was resolved by the Selectmen. This was the first appeal of a Ridgeline decision since the ordinance was adopted in 1989.

Looking forward, the Commission now consists of 8 members, following the unfortunate resignation of Robert O'Donnell in September. We welcome anyone wishing to contribute time, thought and effort to the Commission over the next several years as it revises the Town Plan and brings Pomfret's zoning rules into the 21st century. The Commission's meetings are always open to the public; refer to the meeting posters on the various bulletin boards around town for specific dates.

Respectfully submitted,

William B. Emmons III, Chairman
Phil Dechert
Mike Doten
Nelson Lamson

Orson St. John, Vice-Chairman
Ellen DesMeules
Gerry Fields
John Moore

ZONING ADMINISTRATOR
2006 ACTIVITY REPORT

Applications Reviewed	36
Permits Issued	33
Hearings & Meetings	13

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2006 YEAR-END REPORT

During 2006, the Regional Commission provided technical expertise and resources for our towns as well as advocated for members' needs with the State Legislature and with state and federal agencies. Major accomplishments for the past year included:

Regional and Local Transportation Planning - TRORC began work on the Safe Routes to School program, a collaboration with the Vermont Agency of Transportation. The Commission's Transportation Advisory Committee (TAC) worked with member municipalities on numerous local transportation projects. TRORC assisted communities as they worked their way through the environmental permitting process on transportation projects and conducted many traffic counts, speed limit studies and intersection analyses. Two Rivers' staff wrote many Transportation Enhancement Grants and assisted our towns in procuring design engineers, processing requisitions for payment, and organizing public meetings for local input - Two Rivers helped projects get built.

Local Technical Assistance - During the past year, we began to assist towns in reviewing and updating Flood Hazard Area Regulations. TRORC continued to provide advice and support to town officials on a wide range of activities, including grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and Act 250 development review. The TRORC Region once again received the largest share of municipal planning grants statewide. This allowed our towns to conduct the planning necessary to respond to changes in state and federal requirements.

Emergency Planning Activities - The Regional Commission's emergency management planning program continued to be funded by FEMA and the Department of Homeland Security. Projects focused on all-hazards planning associated with natural and man-made disasters. Our staff provided administrative support to Local Emergency Planning Committee #12 and assisted in a number of Emergency Response exercises conducted in 2006 by Vermont Emergency Management.

Economic Development Planning - In 2006, the Regional Commission continued working on a \$200,000 Environmental Protection Agency grant to assess the level of contamination on many sites throughout our Region. Once the level of contamination is known, the Regional Commission helps towns locate funding sources for clean-up. An additional \$200,000 was received by TRORC this year further strengthening this initiative. In addition, TRORC spent considerable time maintaining the eligibility of our Region for federal Economic Development Administration money.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT
2006 Annual Report of Activities
— POMFRET —

Pomfret is a charter member of the District, which was created in 1990 to plan for member towns' long-term waste management needs and to provide supplemental waste management services to members.

Long-term planning: On November 7, 2006, residents of Pomfret, along with the rest of the member towns, took the next-to-last step toward gaining long-term control over their solid waste disposal costs by passing a bond issue to construct an access road and bridge over I-91 to reach GUV's fully permitted future landfill site in North Hartland. The \$1.5 million bond issue, which is to be paid for by user fees (future landfill tipping fees), not property taxes, will finance the bridge. The 40-acre landfill, if it also receives a successful bond vote in the not-too-distant future, will provide a 50-year regional solution to trash disposal.

Waste management services: Direct services to Pomfret and its residents in 2006 included—

- A “Summer Light Event” in Pomfret where electronics, books, clothing, and fluorescent lights were collected for recycling, and recycling & compost bins were sold.
- 47 Pomfret residents participated in district-sponsored events including: Special collections of household hazardous waste, used motor oil, electronics, bulky trash, tires, books, clothing, and scrap metal, and compost and recycling bin sales.
- 205 Pomfret residents purchased windshield permits to use the Hartford waste and recycling facility under the District's agreement with Hartford.

An events calendar and Green Guide will be available in the spring at Town Meeting, the Town Clerk's office, and on the web at www.guvswd.org.

Vern Clifford continues to be Pomfret's representative to the District Board of Supervisors, with **Steve Johnson** as the Alternate.

Fred Moody
Executive Director, GUVSWMD

Vermont Department of Health Annual Report – Town of Pomfret, 2006

The Vermont Department of Health works to protect, improve and promote the health of Vermonters. The following are some of the Department's services that are available to residents of Pomfret, Vermont

Emergency Preparedness: The Vermont Department of Health (VDH) is actively working with local, state and federal agencies to assure a rapid and effective response to public health threats or emergencies. Your Local Health Office in White River Junction is involved with identifying disease entities early; investigating disease sources; providing accurate and timely information to the public and health professionals; collaborating with other agencies during biological, environmental or weather events; assuring availability of personnel training; planning regional responses with hospitals and Local Emergency Planning Committees (LEPCs); and planning of and participation in joint exercises. When needed in an actual event, Local Health Offices can operate vaccination or other clinics to distribute medications to prevent infections. In preparation for this potential need, efforts are being made both centrally and locally to identify volunteers to assist with these special clinics. Go to <http://healthvermont.gov/>, then “V” in Index for more information about becoming a “Vermont Emergency Response Volunteer”; or “E” in Index for information about “Emergency Preparedness” for you and your family.

Food & Lodging Inspections: National surveys show that more people are eating out more often. VDH public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The five greatest risks for food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source and poor personal hygiene among food handlers. Inspections include review of a 44-item check list to evaluate food storage, preparation and handling, as well as to identify situations indicating a high likelihood of practices contributing to illness if left uncorrected. Of the two establishments in Pomfret, three inspections were completed by a VDH sanitarian during 2005. For the most recent inspection scores and results in your area, please go to <http://healthvermont.gov/> and select “Restaurant Scores”, under Quick Links.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25 percent of all doctor visits each year. The Health Department investigates all cases of reportable infectious disease, such as meningitis, hepatitis, pertussis (whooping cough) and infectious diarrhea to determine their source, recommend control measures (including current treatment standards) and prevent further spread of the disease. In 2005, the department investigated 138 cases of disease in Windsor County.

Special Supplemental Nutrition Program for Women, Infants and Children (WIC): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices and providing an individually designed package of nutritious food to eligible individuals. The average value of foods provided is about \$40.00 per person per month. During 2005, a number of women, infants and children living in Pomfret received foods as well as health screening and individualized nutrition education through this program.

Town Health Officer Program: Every town in Vermont has a town health officer who is nominated by the select board and appointed by the commissioner of health. Town health officers work on a variety of environmental and health issues and respond to calls on diverse public health concerns, including animal bites, West Nile virus, rental code complaints and septic systems. The Health Department supports health officers with training, information and technical assistance. From July 1, 2005 through June 30, 2006,

assistance from the Health Department by your town health officer and Pomfret residents was not requested.

Vaccine-Preventable Diseases: Vaccine-preventable disease rates are at their lowest level ever. In 2005, Vermont recorded reports of 693 cases of varicella disease (chicken pox); 90 cases of pertussis disease (whooping cough); and no reports of measles, mumps, rubella, polio or tetanus. Disease levels, while a chief outcome of interest, are a late indicator of the soundness of the immunization system. Immunization levels are a better indicator than vaccine-preventable disease rates for determining whether a problem exists with immunization delivery. Immunization levels for Vermont children, while high, still fall short of the 90 percent coverage goal. During 2005, the Health Department distributed childhood vaccines to healthcare providers in the White River Junction district valued at \$229,909.

West Nile Virus (WNV) Surveillance: WNV is a virus that is spread by mosquitoes. Since 1999, when the first case was reported in New York, the virus has spread to the west coast of the United States. Each year, from June until cold weather limits mosquito activity, the Vermont Department of Health (VDH) and the Vermont Agency of Agriculture track WNV in dead birds, mosquitoes and horses in order to monitor the epidemic. The VDH records all reports of dead birds and tests certain species of birds – robins, crows, ravens, blue jays, gray jays and all raptors. In 2006 West Nile virus surveillance activities ended on October 20, 2006. As of October 13, 2006, 13,701 mosquitoes were tested and none were positive for WNV. As of November 14, 2006, no horses had been reported to the VDH as having tested positive for WNV. From June 12 through October 20, 2006, 64 dead birds were reported in Windsor County, ten were tested and none were found to be infected with WNV. No probable human cases of WNV were reported during this same time period.

If you would like more information about these and other Health Department activities or if you have a public health concern, please call the White River Junction District Office at 802-295-8820. For information about public health, Department initiatives, publications, and news releases go to the Department's website at <http://healthvermont.gov/> .

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Homecare, Hospice and Maternal Child Health Services in the Town of Pomfret

The VNA & Hospice is like the local police and fire departments—a strategic part of the community’s safety net—with services that must be continuously available to anyone in need. The town’s support continues to be crucial for patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

Other reasons to support these services:

- The VNA & Hospice’s ability to provide healthcare at home helps keep patients out of emergency rooms and hospitals. Thus the need for town emergency services is reduced.
- Thanks to advances in medical technology, treatments including wound imaging, pain management, chemotherapy, antibiotic and nutrition infusion may now be administered by a home health nurse.
- Family members and other caregivers receive direction and guidance, making their care more effective and less stressful. This results in significant health, social and emotional benefits for both the patient and the caregiver.
- Preventative services like the community clinics in Pomfret and our therapists’ ability to steer their patients away from fall hazards help hundreds of Pomfret residents save on their medical bills and enable them to remain a part of their community.

Our core programs are Homecare, Hospice, and Maternal Child Health. Town funding ensures that these medically necessary and supportive services are provided to all Pomfret citizens, including the uninsured and under-insured.

Between July 1, 2005 and June 30, 2006, VNA & Hospice staff provided 431 home visits to 28 Pomfret residents. These individuals were cared for by our nurses, physical, occupational and speech therapists, medical social workers, home health aides, parent aides, or personal care attendants. Our Hospice physician and our trained Hospice volunteers were available to provide additional visits as needed. Also, Pomfret residents made 72 visits to the VNA Wellness Center in Woodstock for free foot care and blood pressure screenings.

On behalf of the people we serve in your community, thank you for your continued confidence and for your support which keeps our services strong.

Sincerely,
Susan H. Larman, BSN, MBA
President and CEO

**HEALTH CARE AND REHABILITATION SERVICES (HCRS)
OF SOUTHEASTERN VERMONT
Request for support from the Town of Pomfret**

Health Care and Rehabilitation Services of Southeastern Vermont requests an appropriation of \$900.00 from the Town of Pomfret at the 2007 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In Clinic. In the year ending June 30, 2006, our agency provided a comprehensive range of community based services to 4,583 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

Outpatient Mental Health Services: The mission is to provide caring, high quality, cost-effective mental health care for our community at every level of need. Our highly trained staff of professional therapists, social workers, and psychiatrists help individuals and families cope with stress and anxiety, develop their full potential and maximize control of their lives. We make it our paramount goal to ensure that children, adolescents, and adults who come to us receive appropriate, timely care. We are now offering walk-in clinics to any resident who has an urgent need to see a mental health counselor for support and more effective coordination of services.

Alcohol and Drug Treatment Services: For adults and family members who are adversely affected by the use of alcohol or drugs, we offer a comprehensive program of assessment, inpatient referral, outreach, outpatient treatment, and aftercare dedicated to aiding the recovery from chemical dependency and its effects.

Community Rehabilitation and Treatment Program (CRT): The CRT program provides comprehensive services to adults over the age of 18 who are suffering from a mental illness so serious that it interferes with that person's capacity to function in the community. We provide help and information to concerned family members and help clients regain stability and learn how to manage their mental illness, either in a hospital setting or as outpatients.

Developmental Services (DS): The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs.

The Alternatives Program: A short-term alternative to hospitalization, the Alternatives Program provides crisis stabilization, respite, and support to clients with psychiatric disabilities or to any adult experiencing an acute mental health crisis. We also provide a transitional residence for those stepping down from an inpatient setting. Our program provides a very desirable alternative to hospitalization in being less costly and less structured, while at the same time providing individualized attention in a more homelike, community based setting.

Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Pomfret for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

Martha Lussier Health Information & Referral Service, Inc. (HIRS)
34 Pleasant Street
Woodstock, VT 05091
802-457-3478

HIRS continues the good works of the late Martha Lussier who, for many years, connected qualified caregivers with those seeking in-home health care for family or friends. You may know families who will be eternally grateful that our coordinator was able to help them keep a loved one at home during a short-term crisis or for a longer period of time. A call to the HIRS office always receives a prompt and compassionate response from Lynne Tracy who manages the registry of experienced caregivers with great discretion. Our registry of caregivers includes RNs, LPNs, and many others with long experience in the caregiving profession. From that list over 125 families hired caring individuals who helped them through a crisis during this past year.

Since 1999 the HIRS Board of Directors has made this vital community service available, **without charge**, to all those who live in Barnard, Bridgewater, Hartford, Hartland, Plymouth, Pomfret, Reading and Woodstock. During our last Fund Drive we received gifts from 106 individuals, some of them given in memory of clients whom we served. We are grateful to have received support, voted at Town Meetings, from each of the seven towns in the greater Woodstock area and from nine local organizations and foundations, and several businesses.

The HIRS office (457-3478) is on the second floor of Simmons House, in front of Dartmouth-Hitchcock/Woodstock. Our coordinator checks regularly for messages left on the answering machine during non-office hours.

Thank you for your past support!

Board of Directors: Judy Deep – president, Cordelia Merritt – vice president, Kathy English – secretary, Joanne Roth – treasurer, Jim Christy, Marie Kirn, Mary Jenne, Elly Pizzani

THE OTTAUQUECHEE COMMUNITY PARTNERSHIP/SPECTRUM TEEN CENTER/ SHINING LIGHT MENTORING PROGRAM

First, on behalf of OCP, the Spectrum Teen Center, and the Shining Light Mentoring Program, thank you for supporting these important community resources at last year's town meeting. We have been putting your hard earned tax money to very good work.

Ottauquechee Community Partnership

The Ottauquechee Community Partnership (OCP) is a community coalition dedicated to "reducing the abuse of alcohol, tobacco, and other drugs in our communities, and providing an atmosphere of intergenerational support and mutual concern for the well being of all community members" in Barnard, Bridgewater, Killington, Pomfret, Reading, and Woodstock. OCP meets the 2nd Tuesday of the month from September-June at the Woodstock Union High School's Teagle Library from 5:00-7:00 p.m. All are welcome to attend! OCP can be reached at 457-4780 or ocp@sover.net.

OCP's substance abuse prevention work focuses on 3 components: 1) positive youth asset development, 2) parent outreach, and 3) use of public media to educate on substance abuse prevention issues. OCP works with community partners to enhance the protective factors and reduce the risk factors that contribute to alcohol, tobacco, and drug abuse. In 2006, OCP was successful in receiving grants from the Vermont Department of Health, the Office of Juvenile Justice Delinquency Prevention, and the Ottauquechee Health Foundation. In addition, OCP recently began fundraising with the Family Home Show on April 28th & 29th 2007 at Union Arena as its major fundraising opportunity. OCP hopes to see you there!

Since March 2006, OCP has conducted several outreach and prevention initiatives, and strengthened its presence in the community:

- ✓ Hosted a community town hall meeting on underage drinking;
- ✓ Conducted a public media underage drinking prevention campaign using the "Kite Strings" posters, ads, and bookmarks;
- ✓ Organized a presentation on the effects of alcohol and drugs on the adolescent brain with Dartmouth Medical School;
- ✓ Sent resources on substance abuse prevention to the families of Woodstock Union High School students;
- ✓ Financially supported Project Grad, the Spectrum Teen Center, the Killington Teen Center, and the Shining Light Mentoring Program;
- ✓ Conducted 2 parenting classes: Active Parenting Now for parents of elementary school children, and Strengthening Families for 6th-8th graders and their parents.
- ✓ Implemented several tobacco use prevention, cessation and second hand smoke education initiatives throughout the community;
- ✓ Submitted monthly Parent Outreach articles to Woodstock Middle School Newsletter; and
- ✓ Began a discussion on Restorative Justice for Woodstock Union High School and all the schools in the WCSU.

Catherine T. Hazlett, MPH, Executive Director

Spectrum Teen Center

The Spectrum Teen Center serves students grades 9 – 12 from the six sending towns that feed into the Windsor Supervisory Union and are open from 7 to 11 pm on Friday and Saturday. The Spectrum relocated to the Woodstock Recreation Center as of July 1, 2006. We are a student driven teen center that consists of eighteen teen board members and two adult co-directors that work together to provide a comfortable and safe space where teens can connect with other teens, be themselves and feel valued.

The Spectrum Teen Center was able to offer approximately 20 special events this past year. At our special events this year we set up a display table with information handouts and visual props that raised awareness on the dangers of drugs, alcohol and tobacco. These special events were to promote healthy living and choices. Some of our special events this year were several barbecues, ice skating at the Union Arena, ice cream parties, poker night, Yankee gift exchange, open mic night, comedy night, super bowl party and three swim/BBQ/basketball nights at the Rec center to name a few. We are able to offer our special events and program (Friday & Saturday nights) at **no cost** to the students due to grants, fundraising and other private donations. This year we offered a White Water Rafting Trip to the Forks in Maine. It was a great weekend and was nice to see such a diverse group of young people

coming together and increasing their respect and appreciation for others. We hoped to develop leadership, team building, self-confidence and skill building. We held a teen forum and topics of peer pressure, drugs, alcohol, and self image were all discussed. This forum lasted about two hours and seemed to help express thoughts and ideas that teens were not thinking previously.

This fall the Spectrum Teen Center held a car wash on September 16, 2006 which the Tobacco-free Coalition of Gifford Medical Center and the Windsor Central Supervisory Union & OCP helped sponsor. It was to promote Smoke-Free Zones around kids. It was an opportunity to, develop leadership, raise funds for our program as well as give out goody bags to drivers filled with giveaways and information on the dangers of second hand smoke, especially for children. We look forward to working collaboratively on future events with the coalition & OCP to promote further awareness with our youth and community.

We will continue to work side by side with our teen board to promote leadership, healthy choices, self-confidence and design activities that are interesting and significant to youth. The Teen Center offers a nice atmosphere, where young people can play pool, listen to music, play videos, watch movies and spend time with their peers. The Spectrum will always strive to provide a safe, supervised environment that promotes healthy choices that are drug, alcohol and tobacco free.

The Spectrum Teen Center is a non-profit organization therefore all of our revenue is generated from grants, fundraisers and private donations

Joni Kennedy and Heather Rubenstein, Co-Directors

Shining Light Mentoring Program

The Shining Light Mentoring Program is a school-based mentoring program founded upon the Big Brothers Big Sisters model. It is coordinated jointly by the Ottawaquechee Community Partnership and the Windsor Central Supervisory Union. Mentors meet with their mentees at one of six approved sites, located throughout Woodstock, once a week for approximately one and a half hours throughout the academic year. The matches usually meet during one of the students' free periods. The program connects 7th and 8th graders from Woodstock Union Middle School with caring community members who serve as positive adult role models. Although the initial commitment is for one school year, many of the mentoring relationships continue successfully well into high school.

Studies show that mentoring:

- increases children's self-esteem
- leads to better school grades
- improves peer and family relationships
- promotes overall healthy lifestyle choices*

The Shining Light Mentoring Program has averaged approximately 15 matches annually since its inception five years ago. Currently, the program is at an exciting juncture. A part-time Coordinator, dedicated solely to the supervision and growth of its youth mentoring goals, has been hired. It is the Coordinator's aim to increase the number of mentoring matches to fully serve all of the middle school students currently hoping to be connected with a special adult friend. The Coordinator has begun active mentor recruitment outreach efforts including: the development and dissemination of a new recruitment flyer, coverage in local newspapers, community presentations and the initial groundwork for a television public service announcement to promote the Shining Light Mentoring Program and mentoring.

Your support has been critical to help serve the needs of our community youth. Your financial assistance of the Shining Light Mentoring Program sends a strong message to our young people that you care and believe in their futures. Thank you.

If you would like more information about the Shining Light Mentoring Program or have questions about volunteering to be a mentor, please contact Kate Schineller, Program Coordinator, at either (802) 457-4842 or shininglightmentoring@adelphia.net.

Thank you for your support.

Kate Schineller
Shining Light Mentoring Program Coordinator

**EDWIN J. THOMPSON SENIOR CENTER
WOODSTOCK AREA COUNCIL ON AGING**

The tide is changing at the Thompson Senior Center. This year we have seen significant changes in our target population, and the kinds of services and programs that are well attended and requested. These changes support the global picture of the "senior" age group. The message has been received: to age successfully one must explore and venture forth out of one's comfort zone. This brings a younger, more active and involved adult to the Center, an individual who is looking for intellectually stimulating and diverse programs.

Our program director, Diana Leskovar, met the challenge head on and with great success in a series of many new programs. "Our Global Community Series" began in January 2006. This series shed light on what local community members are doing around the globe to address major social and health issues. It took us out of our relatively comfortable lives, raised awareness, and spot lighted the needs. A second series entitled "Spring Cleaning" was a huge hit. Not only did we tackle the spring cleaning of our homes but we tackled our body and affairs.

The exercise programs have been expanding to include a new walking program introduced by Liz Hathaway, a personal trainer who leads weight and fitness classes at the Center. We have introduced a Yoga class, a Tai Chi for arthritis class, Circle Dance classes and a Senior Skate at the Union Arena. Again the message has been heard: proper exercise can make you thrive, giving you the energy to get through the normal activities of the day. Many individuals are taking advantage of these classes which provide a safe environment in which to explore a new activity.

Other notable changes this year were the many intergenerational programs introduced by Katie Merrill. Katie is our program assistant as well as filling the vital role of volunteer coordinator.

While our "core" group of seniors who arrive in the Center van and stay the entire day is less than we would like, we are seeing an increase in the services that are delivered directly to homes. These services include the loaning of free medical equipment, Meals-On -Wheels, invaluable van services that provide door to door transportation for weekly shopping and medical transportation. While we have seen an increase in the congregate meals served at the Center this year, we are offering frozen meals for weekends and evenings to seniors who are not motivated to cook for one. The success of these food service programs stems directly from the good home cooking offered by Linda Stickney. She prides herself on making everything from scratch.

We have received lots of good feedback and praise about our services from support on dealing with the new Medicare Part D program to free legal advice clinics. A citizen of our community called us an "unsung hero" regarding our many services. Yet, our center continues to struggle with the stigma of "senior". Many are attracted to the programs we offer but will not attend because it is a "senior center". This will be our greatest future challenge since we received a federal senior center enhancement grant to address this very matter, and the changing needs of the aging population. It is an expanding population, (the Baby Boomers have arrived), which can also be a valuable resource!

The Thompson Senior Center wants to stay on the cutting edge of programs and services to address these changing needs. This can only be achieved through the dedication and commitment which our loyal staff, volunteers and board members have toward the Center and our senior community.

Joan Randall, Executive Director

PENTANGLE COUNCIL ON THE ARTS

Pentangle requests a grant this year in the amount of \$800 to support our service from the Town of Pomfret. The Pentangle mission reads: "Presenting the Arts to enrich our Community and Schools." This past year over 15,000 people attended our events or were enriched by our services. When you consider the population of our area I think you could truly say that Pentangle is intertwined in the fabric of our communities.

This past year with the generous support of our local voting residents, Pentangle was able to present an Asian Cultural Festival. All 4th-12th grades in the entire school district and the general public came to experience Asian cultures through the arts. This event drew into our town all of the diversity that we have in the Upper Valley and began to prepare our students for life in the global economy. Our volunteer program headed by Mary MacVey has continued to increase. The numbers of people who give freely of their time and efforts can be used to assess the strength of a community.

Moving forward this year Pentangle made a three year commitment to making arts available for families through our new "*Tomorrow's Audience*" program. Our goals are simple and challenging:

- Build an audience among families and their children so that the future of the Arts becomes secure.
- Create opportunities for families to engage in the arts together, providing opportunities for shared experience and communication.
- Put "value" on the live arts experience for the broadest audience.
- Provide affordable programs, meeting a core value of Pentangle's Mission.

The price of the Tomorrow's Audience ticket is \$22.00 for a family of four, with children up to the age of 18. While we have had wonderful success in reaching families, (this was especially apparent at the 5 Christmas Carol productions this month) outreach like this is expensive and must be funded to be sustained.

Maintenance of the historic space continues to be an important function of the council. Consistent instruction and exposure to the arts continues to be cut from the schools and it is imperative that Pentangle continue to be an advocate on the state and local level for the arts and continue to provide exposure to high quality art programming.

When you grant dollars to Pentangle, they are well spent and go far. We appreciate your continued support and ask that you fund our request.

Respectively submitted,
Sabrina Brown
Executive Director
Pentangle Council on the Arts

WINDSOR COUNTY PARTNERS *Mentors for Youths*

In our 33rd year of operation, Windsor County Partners continues to help local youth by providing them with adult role models who provide them with the support they need to achieve greater success in life.

Last year Windsor County Partners supported mentoring partnerships for 39 children aged 10-17 throughout the 24 towns in Windsor County. In addition to the 7 Partnerships that have been together for over 5 years, 18 were in their 2nd – 4th years of friendship, and 15 of these special friendships were new ones. Our corps of committed Senior Partner volunteers spent over 4,322 hours with their young friends sharing new experiences, providing encouragement and guidance, and modeling a healthy lifestyle. As one young boy's mother reported, "My son's Senior Partner is the best thing that ever happened to him. Thanks to him, my son is doing better in school and has more hope for the future."

The organization also sported a new logo and publicity materials to revive its solid statewide reputation in the mentoring field, completed a WCPartners commercial to be aired on Public Access Television, and will be airing radio spots about our program beginning in the spring of 2007. We are well poised to increase our mentor recruitment efforts, thereby meeting the needs of additional youth by broadening our outreach to currently underserved areas.

To learn more about our program, or to volunteer to become a mentor, contact Vanessa C. Stern at 802-674-5101, 800-491-5101, or via e-mail at Vanessa@wcpartners.org.

THE WOODSTOCK AREA JOB BANK

The Woodstock Area Job Bank has helped many hundreds of people in the greater Woodstock community by matching those having jobs to be done with those looking for work. This valuable service has been offered free of charge since the 1970s.

Beverly Moodie, our coordinator, is in the Job Bank office on the second floor of the Woodstock Town Hall, from 9 to noon, Monday through Friday. The jobs offered vary from full time to hourly, and range from professional positions to the most basic work. Those who seek employment are of all ages, qualifications and skills. Besides helping both prospective employers and employees, Bev counsels people in a wide variety of ways, and has information on area training programs and social services.

The Job Bank is a 501(c)(3) organization. Our small annual budget depends on the generosity of individual donors, a few local organizations, and the area towns we serve primarily - Barnard, Bridgewater, Pomfret and Woodstock. A volunteer board, made up of members from these four towns, oversees the operation of the Job Bank. In the past year, the office has helped 33 Pomfret residents with their job needs. The Job Bank continues to receive calls for help from an increasing number of outlying towns.

The Woodstock Area Job Bank requests the voters of Pomfret to approve a grant of \$200 to enable us to continue meeting the job needs of this community.

Jane Smith for the Job Bank Board: Janice Bean, June Campbell, Loie Havill, Gerry Hawkes, Gina Lancaster-Salguero, Patsy Mathews, Sheila Murray, Patty Potwin and Vassie Sinopoulos.

POMFRET SCHOOL DISTRICT REPORTS

Our second annual Welcome Back BBQ took place on August 25 with over 120 moms, dads, children and grandparents enjoying the delicious food and the beautiful late summer evening.

School began on August 28 with eighty-eight children in grades K-6. This number includes eight tuition students. We were very happy that three tuition students from last year have become residents of the town. There are nine students each in kindergarten and first grade, fifteen in the second grade, seventeen in the third grade, eleven in the fourth grade, thirteen in the fifth grade and fourteen in the sixth grade. The middle and high school enrollment is as follows; seventh grade eight students, eighth grade fifteen, ninth grade eleven, tenth grade nine, eleventh grade five and in the twelfth grade ten students.

After several wonderful years Murray Ngoima, our visual arts teacher, moved on to pursue other endeavors. Out of a very strong pool of candidates we were thrilled to be able to offer the art position to Lisa Kaija who lives in Reading.

The Federal mandate *No Child Left Behind* requires children in grades 3-6 be assessed in the areas of math and reading and the fifth grade additionally assessed in writing. I am very happy to report that our students scored very well in these areas. Seventy-nine to one hundred percent of the students achieved proficiency with distinction or proficiency in the area of math and reading and fifty percent achieved proficiency in writing. The second graders are assessed in reading accuracy and reading comprehension. Ninety-four percent of our second graders achieved the standard. All sixth graders in the WCSU are given the Stanford Achievement Test (SAT) in March. Last year's sixth grade class scored at the ninety-fourth percentile in reading, the eighty-seventh percentile in math and the seventy-sixth percentile in language.

Several of our staff have been recognized for their knowledge and expertise. Sarah Woodhead and Jenny Hewitt are finalists from the State of Vermont for the Presidential Award of Excellence for Math and Science in addition to being state math and science network leaders. First grade teacher Jean Souter was instrumental in bringing the Nature Museum at Grafton to Pomfret to participate in a year long school based program that will integrate the natural world into the curriculum including a parent training component.

Last year I told you the staff had identified the need for professional development in teaching writing after a thorough review of our assessment data. Our classroom teachers and the principal are currently involved in a year-long writing course with a recognized expert in the field of teaching writing. In addition to attending classes, the instructor visits our classrooms and works directly with teachers as they put the techniques learned through the coursework into practice. We continue to have substantive discussions about instructional practice at our weekly staff meetings.

The Pomfret PTO and the Pomfret Trust have been wonderful resources for us this year. The Pomfret PTO playground project came to fruition with the addition of a new play structure. On a Saturday and Sunday in September parents joined together to put together this brand new structure. The PTO and The Pomfret Trust joined forces to complete an acoustics project for our multi-purpose room along with a new sound system. We are now able to hear the young children's voices as they sing and speak at our weekly school assemblies and performances. The

Pomfret Trust also worked this summer to create a well lighted study area in the intermediate end of the building and better lighting in the primary end of the building. A new storage shed for the athletic equipment located behind the backstop was donated by the Pomfret Trust.

Many experiences and opportunities have been made available to the children in Pomfret over the year without expanding the budget. Last spring we undertook our fourth musical theater residency with an all school production of *Tom Sawyer, The Musical*. This fall as part of our year long study of Africa the Pomfret Trust supported an African drumming and song residency that culminated in an evening performance with a lot of audience participation. Instrumental lessons are now offered through the Upper Valley Music Center to students in grades 4-6. Drumming is taught by fifth grade teacher Bill Yates. The Pomfret Drum Corps has performed at the Woodstock Alumni Day Parade, Woodstock Memorial Day Parade and the West Windsor Fourth of July Celebration as well as our own Memorial Day observance. Lynn McMorris coordinates the Student Council whose first projects were the organization of last year's Memorial Day program and this years special Mix It Up Lunch to encourage getting to know others outside of your immediate circle of friends. Parent volunteers led groups of students in developing children's observation skills of the natural world. We have welcomed the involvement of community members such as Steve Fox who led the Young Inventors Club, Jim Havill who donated time and materials for the site preparation for the athletic storage shed, Scott Holson who has donated hours of time in the Horizons Observatory and Bob Crean who has researched, installed and supported many of our technology efforts.

With the help, hard work, and support of teachers, parents and members of the community working together we can continue to provide an enriching educational environment in which our children can develop as citizens of the world.

Respectfully submitted,

Lynn McMorris
Principal

SUMMARY OF 2006 SCHOOL DISTRICT MEETING
March 7, 2006

ARTICLES:

1. Daphne P. Gratiot was elected Moderator.
2. The reports were accepted as submitted with no discussion.
3. Jay Tracey was elected as Town School Director for a three year term.
4. Following discussion, the local school appropriation of \$1,152,343 was approved.
5. Authorization was given to the Board of School Directors to borrow money to cover current expenses, if necessary.

6. Other business:

It was moved and seconded that the governance committee continue to investigate ways to keep school budget costs down.

It was noted that teachers' children may attend the Pomfret School at no charge since this is part of the contract teachers have with the school.

Meeting adjourned at 2:25 P.M.

Results of Pomfret vote:

WUHS budget - \$9,674,001: Yes – 59 / No – 37
Reconfiguring existing playing fields - \$225,000: Yes – 30 / No – 52

Respectfully submitted,

JoAnn Webb
Town Clerk

**WARNING
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 6, 2007 at 1:00 PM to act on the following business:

1. To elect a School District Moderator for the ensuing year.
2. To act on reports submitted.
3. To elect a Town School Director for a three year term.
4. To elect a Woodstock Union High School Director for a three year term.
5. Shall the voters of the Pomfret School District appropriate \$1,164,131 (One Million One Hundred Sixty-Four Thousand One Hundred Thirty-One Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2007?
6. Shall the voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes.
7. To do any other business which may come legally before this meeting.

Board of School Directors:

Hannah Nichols
James Tracey
Kevin Lessard

February 1, 2007

POMFRET SCHOOL DISTRICT ACCOUNT
Town Treasurer's Report
Cash Accounting, FY July 1, 2005 through June 30, 2006

Balance on hand, July 1, 2005
Charter One Bank, Checking Account #401-005413-6 \$ 2,280.23

Receipts:

Town of Pomfret, property taxes	\$1,927,004.00
Tobacco Grant	325.00
Logging Account, 100 acre parcel	9,451.00
Reimbursements:	
Special Education	227,628.98
Health & Dental Insurance from employees	12,111.68
Other reimbursements	2,000.68
Donations	340.00
Vermont Forests & Parks for playground	4,966.11
Lease land rents	0.00
Transferred from debt service accounts	7,406.21
Title 2 Sub Grant	750.00
Checking account interest	10,928.32
Tuition students	99,705.00
Miscellaneous	<u>481.28</u>

Total Receipts 2,303,098.26

General Disbursements:

Total checks drawn (2,174,490.41)

BALANCE: Citizens Bank, 6/30/06 **\$ 130,888.08**

Breakdown of Middle & High School Expenses:

Regular operating expenses	\$ 779,281.00
Special education	202,903.00
Debt service	15,355.00
Special Articles	<u>38,640.00</u>

Total \$1,036,179.00

Pomfret's Share of WCSU Executive Administration Assessments:

General administration	\$ 34,945.00
Special education	19,109.00
Occupational therapy	5,342.00
Early essential education services	12,179.00
Curriculum program	<u>1,672.00</u>

Total \$ 73,247.00

SCHOOL MAINTENANCE ACCOUNT

Balance on hand, July 1, 2005		
Mascoma Savings Bank, C.D. #70005065, due 12/12/05 @ 2.47%	\$ 6,921.42	
Mascoma Savings Bank, C.D. #68059284, due 06/02/06 @ 2.47%	3,074.98	
Mascoma Savings Bank, C.D. #70005205, due 02/21/06 @ 2.71%	<u>3,020.58</u>	\$ 13,016.98
Received:		
Interest from Mascoma Savings Bank	\$ 404.04	
Appropriation 05/06 FY	<u>3,000.00</u>	
TOTAL RECEIPTS		\$ 3,404.04
Disbursements		
		<u>0.00</u>
BALANCE School Maintenance Fund, June 30, 2006		\$ 16,421.02
RECONCILIATION:		
Mascoma Savings Bank, C.D. #70005065, due 12/03/06 @ 3.00%	\$ 7,107.92	
Mascoma Savings Bank, C.D. #68059284, due 11/02/06 @ 4.40%	3,161.36	
Mascoma Savings Bank, C.D. #70005205, due 03/27/07 @ 3.92%	<u>6,151.74</u>	
TOTAL School Maintenance Fund, June 30, 2006		\$ 16,421.02

POMFRET SCHOOL DEBT REDUCTION ACCOUNT

Balance on hand, July 1, 2005		
First Community Bank, C.D. #3400022202, due 04/09/06 @ 3.01%		\$ 7,204.64
Interest Received 05/06 FY		\$ 201.57
Disbursements:		
Deposited in checking account for 05/06 FY debt payment		<u>(7,406.21)</u>
BALANCE Debt Reduction Account, June 30, 2006		\$ 0.00

SCHOOL INDEBTEDNESS

1. Pomfret's share of the Woodstock Union High School indebtedness. No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.
2. Vermont Municipal Bond Bank for the Pomfret School. Principal outstanding as of June 30, 2006 was \$390,000. See payment schedule reported in the 1991 annual report.

SCHOOL LOGGING ACCOUNT ON 100 ACRE LOT OFF OF JOE RANGER ROAD

Balance on hand July 1, 2005		
Mascoma Savings Bank, C.D. #68058984, due 5/10/06 @ 1.90%		\$ 22,015.63
Received Interest 05/06 FY		475.75
Disbursements:		
Transferred to General Account for computer payment		<u>(9,451.00)</u>
BALANCE Logging Account, June 30, 2006		\$ 13,040.38
RECONCILIATION:		
Mascoma Savings Bank, C.D. #68058984, due 6/10/07 @ 4.40%		\$13,040.38

POMFRET SCHOOL HORIZONS OBSERVATORY

Received:		
The Canaday Family Charitable Trust Donation, October 13, 2004		\$ 24,247.00
William A. Russell, Donation, June 23, 2005		5,747.00
Interest 04/05 FY		314.63
Interest 05/06 FY		<u>1,078.32</u>
BALANCE Observatory Account, June 30, 2006		\$ 31,386.95
RECONCILIATION:		
Banknorth, N.A., Money Market Acct # 524-0858657		\$ 31,386.95

**Pomfret School District
Balance Sheet
June 30, 2006**

Assets		
Checking Account	\$130,888.08	
Maintenance Fund - Mascoma	\$3,161.36	
Maintenance Fund CD	\$13,259.66	
Land Fund Account	\$13,040.38	
Observatory Account	\$31,386.95	
Accounts Receivable	\$10,124.10	
Prepaid Expense	<u>\$3,800.00</u>	
Total Assets		<u><u>\$205,660.53</u></u>
Liabilities		
Accounts Payable		\$6,755.36
Reserves		
Reserve for Encumbrances	\$1,905.57	
Reserve for Heat	\$3,000.00	
Reserve for Building Maintenance	\$16,421.02	
Reserve for Land Fund	\$13,040.38	
Reserve for Observatory	\$9,663.07	
Reserve for E-Rate	\$1,886.61	
Reserve for Teachers' Share VSBIT	<u>\$620.15</u>	
Total Reserves		\$46,536.80
Fund Balance		
Designated for FY07 Budget		\$47,162.68
Undesignated Fund Balance		
Balance Reported June 30, 2005	\$47,162.68	
P/Y Adjustment Special Ed Reimbursement	\$3,297.76	
P/Y Adjustments Encumbrances	<u>(\$7.80)</u>	
	\$50,452.64	
Designated for FY07 Budget	<u>(\$47,162.68)</u>	
		\$3,289.96
Revenue 2005-2006	\$2,279,259.09	
Expenses 2005-2006	<u>\$2,177,343.36</u>	
Operating Balance 2005-2006		<u>\$101,915.73</u>
Undesignated Fund Balance June 30, 2006		<u>\$105,205.69</u>
Total Liabilities, Reserves, Fund Balance		<u><u>\$205,660.53</u></u>

**Pomfret School District
Revenue Report and Proposed Budget
2007-2008 Budget Year**

	Budget 2005-06	Actual 2005-06	Budget 2006-07	Proposed 2007-08
Local Revenues				
Balance from Prior Years	\$6,217	\$6,217	\$47,163	\$105,206
Tuition	\$52,700	\$99,705	\$78,750	\$57,750
Interest	\$3,000	\$10,928	\$4,000	\$5,000
Gifts & Contributions		\$386		
Pomfret Trust Donation				\$3,500
Transfer from Sale of Wood	\$9,451	\$9,451		
Trans. from Debt Service Reserve	\$7,000	\$7,406		
State - Substitute Reimbursement		\$325		
Transfer from Audit Sinking Fund		\$1,125		
State & Federal Revenues				
Small Schools Grant	\$56,736	\$56,736	\$55,000	\$65,000
Transportation Reimbursement	\$27,014	\$28,181	\$11,965	\$15,489
Special Ed Mainstream Block Grant	\$49,597	\$49,597	\$26,465	\$25,148
Special Ed EEE Grant	\$7,072	\$7,072	\$7,943	\$9,156
Special Ed Intensive Reimb.	\$132,000	\$132,336	\$51,985	\$34,000
Care & Custody Reimb.		\$3,183		
Special Ed Extraordinary Reimb.		\$6,320		
Sub-Total	\$350,787	\$418,968	\$283,271	\$320,249
Local Education Spending				
Transfer from Education Fund	\$1,842,087	\$1,842,087	\$1,832,551	\$1,762,277
Tax for Tech Ctr Payment	\$18,204	\$18,204	\$10,900	\$9,465
Total Local Ed Spending	\$1,860,291	\$1,860,291	\$1,843,451	\$1,771,742
Total Revenue K-12	\$2,211,078	\$2,279,259	\$2,126,722	\$2,091,991

**Pomfret School District
Expenditure Report and Proposed Budget
2007-2008 Budget Year**

[Page 1 of 4]

	Budget 2005-06	Actual 2005-06	Budget 2006-07	Proposed 2007-08
INSTRUCTION				
Salaries - Teachers	\$345,201	\$349,975	\$380,669	\$398,706
Salaries - Aides	\$27,254	\$20,032	\$17,293	\$18,071
Salaries - Substitutes	\$3,700	\$3,385	\$3,700	\$3,700
Sub-Total	\$376,155	\$373,393	\$401,662	\$420,477
Supplies - Art	\$623	\$579	\$675	\$893
Supplies - English	\$1,900	\$2,481	\$2,034	\$2,191
Supplies - Physical Education	\$600	\$356	\$500	\$500
Supplies - Math	\$2,141	\$2,055	\$1,868	\$1,378
Supplies - Music	\$866	\$966	\$500	\$500
Supplies - Science	\$2,518	\$2,119	\$2,459	\$1,728
Supplies - Reading	\$1,958	\$1,788	\$2,171	\$1,358
Supplies - Social Studies	\$1,598	\$1,087	\$2,616	\$1,151
Supplies - Foreign Language	\$500	\$493	\$348	\$400
Supplies - General	\$2,600	\$2,535	\$2,600	\$2,600
Nature's Classroom				\$2,520
Arts Programs	\$9,435	\$5,300		
Textbooks	\$1,080	\$886	\$1,012	\$1,221
Sub-Total	\$25,819	\$20,644	\$16,783	\$16,440
Total Instruction	\$401,974	\$394,037	\$418,445	\$436,917
GUIDANCE				
Salary	\$14,152	\$14,152	\$14,718	\$15,304
Case Supervision	\$120	\$105	\$120	\$120
IST - Sec 504	\$1,200	\$4,266	\$1,200	\$2,000
Supplies and Materials	\$206	\$192	\$295	\$343
Standardized Testing	\$500	\$123	\$500	\$300
Total Guidance	\$16,178	\$18,838	\$16,833	\$18,067
HEALTH				
Salary - Nurse	\$7,188	\$7,188	\$7,476	\$7,774
Vision/Hearing Screening			\$98	\$100
Health Supplies	\$175	\$175	\$182	\$168
Periodicals	\$25	\$0	\$67	\$60
Total Health	\$7,388	\$7,363	\$7,823	\$8,102
SUPPORT SERVICES				
Professional Development	\$4,000	\$5,420	\$4,000	\$4,000
Travel Reimbursement		\$221		
Pentangle	\$1,200	\$0	\$1,200	\$1,200
Total Support Services	\$5,200	\$5,641	\$5,200	\$5,200
EDUCATIONAL MEDIA				
Salary - Librarian/Media Specialis	\$16,997	\$16,997	\$18,066	\$19,191

**Pomfret School District
Expenditure Report and Proposed Budget
2007-2008 Budget Year**

[Page 2 of 4]

	Budget 2005-06	Actual 2005-06	Budget 2006-07	Proposed 2007-08
Technology Consulting Svcs.	\$1,000	\$390	\$1,000	\$1,000
AV/Equipment Repair	\$200	\$185	\$200	\$200
Postage	\$150	\$101	\$150	\$200
Supplies and Materials	\$800	\$758	\$800	\$800
Books	\$2,500	\$2,190	\$2,500	\$2,500
Periodicals	\$500	\$439	\$500	\$500
Circ. Software Update	\$580	\$495	\$580	\$500
Computer Software & Hardware	\$1,000	\$272	\$1,000	\$1,000
Computer Lease/Purchase	\$9,451	\$9,460	\$0	
Computer Service & Supplies	\$700	\$571	\$700	\$700
AV Equipment & Supplies	\$200	\$116	\$200	\$200
Total Educational Media	\$34,078	\$31,974	\$25,696	\$26,791
BOARD OF EDUCATION				
Treasurer's Expenses	\$250	\$222	\$250	\$250
Legal Services	\$200	\$600	\$200	\$200
Audit - Sinking Fund	\$1,025	\$2,250	\$1,200	\$1,200
Advertising	\$250	\$1,636	\$250	\$250
Supplies	\$400	\$117	\$400	\$400
Dues & Fees	\$850	\$1,150	\$1,200	\$1,200
Total Board of Education	\$2,975	\$5,975	\$3,500	\$3,500
SCHOOL ADMINISTRATION				
Salary - Principal	\$60,862	\$60,862	\$52,900	\$55,281
Principal's Annuity	\$3,200	\$3,200	\$3,200	\$3,200
Office Equipment/Maintenance	\$1,700	\$77	\$1,700	\$1,700
Supplies/Copier	\$900	\$2,511	\$900	\$900
Postage	\$150	\$145	\$200	\$200
Professional Development	\$1,500	\$1,468	\$1,500	\$1,500
Expenses	\$2,000	\$1,639	\$2,000	\$2,000
Total School Administration	\$70,312	\$69,903	\$62,400	\$64,781
FISCAL SERVICES				
Group Health Insurance	\$124,499	\$124,235	\$112,495	\$125,472
Social Security	\$39,378	\$37,071	\$40,237	\$42,164
Dental Insurance	\$3,992	\$3,227	\$3,441	\$3,718
Municipal Retirement	\$2,288	\$1,951	\$1,938	\$2,049
Workers' Compensation	\$3,580	\$3,321	\$3,735	\$3,934
Property & Liability Insurance	\$6,000	\$4,095	\$6,000	\$6,000
E & O Insurance - School Board	\$1,000	\$1,789	\$2,000	\$2,500
Total Fiscal Services	\$180,737	\$175,689	\$169,846	\$185,837
OPERATION OF PLANT				
Salary - Custodian	\$29,951	\$29,952	\$31,150	\$33,147
Water Testing	\$325	\$641	\$400	\$500
Contracted Maintenance Services	\$12,818	\$12,655	\$7,335	\$11,485

**Pomfret School District
Expenditure Report and Proposed Budget
2007-2008 Budget Year**

[Page 3 of 4]

	Budget 2005-06	Actual 2005-06	Budget 2006-07	Proposed 2007-08
Trash Removal	\$2,500	\$2,091	\$2,500	\$2,625
Care of Grounds - Supplies	\$386	\$10	\$860	\$410
Maintenance Supplies	\$5,474	\$6,111	\$6,240	\$6,862
Care of Grounds - Contracted	\$6,600	\$6,360	\$4,660	\$4,900
Furniture Replacement	\$550	\$466	\$100	\$500
Equipment	\$550	\$468		\$2,750
Playground Equipment	\$500	\$0	\$500	\$500
Lamp Replacement	\$600	\$565	\$600	\$600
Phone System Upgrade	\$6,597	\$6,597		
Sinking Fund	\$3,000	\$3,000	\$3,000	\$3,000
Dues and Fees	\$475	\$196	\$430	\$350
Total Operation of Plant	\$70,326	\$69,112	\$57,775	\$67,629
UTILITIES				
Telephone	\$5,000	\$3,503	\$4,000	\$4,000
Electricity	\$16,000	\$14,285	\$17,386	\$17,386
Propane	\$500	\$494	\$600	\$600
Heat	\$12,000	\$10,973	\$17,882	\$17,882
Total Utilities	\$33,500	\$29,255	\$39,868	\$39,868
TRANSPORTATION				
Contracted Services	\$33,349	\$34,421	\$25,700	\$23,796
Field Trips	\$1,500	\$826	\$1,500	\$1,500
Total Transportation	\$34,849	\$35,247	\$27,200	\$25,296
SUB-TOTAL	\$857,517	\$843,032	\$834,586	\$881,988
SPECIAL EDUCATION				
Salary - Teacher	\$49,981	\$30,325	\$32,511	\$20,894
Salary - Aides	\$12,996	\$22,462	\$35,990	\$30,582
Salary - Extended Year	\$3,000	\$2,419	\$4,000	\$0
Salary - Substitutes	\$1,500	\$0	\$1,500	\$500
Retirement Benefit	\$7,500	\$8,500	\$8,500	
Health Insurance	\$23,439	\$20,330	\$24,710	\$27,157
Dental Insurance	\$748	\$354	\$513	\$385
Social Security	\$4,817	\$4,640	\$6,178	\$3,977
Social Security - Extended Year	\$306	\$185	\$306	\$0
Municipal Retirement	\$520	\$897	\$1,440	\$1,223
Workers' Compensation	\$289	\$287	\$386	\$251
Assessments	\$459	\$77	\$450	\$350
Consultations	\$4,000	\$10,359	\$4,000	\$4,000
Evaluation	\$3,800	\$4,875	\$3,800	\$2,000
Psychological Services	\$3,000	\$0	\$3,240	\$1,500
Physical Therapy			\$600	\$600
Supplies	\$1,803	\$1,016	\$1,300	\$1,100
Equipment	\$800	\$0	\$800	\$800

**Pomfret School District
Expenditure Report and Proposed Budget
2007-2008 Budget Year**

[Page 4 of 4]

	Budget 2005-06	Actual 2005-06	Budget 2006-07	Proposed 2007-08
Extended Year Program	\$1,500	\$0	\$2,616	\$1,500
Total K-6 Special Ed	\$120,458	\$106,725	\$132,840	\$96,819
PRE-SCHOOL				
EEE Individual Aide Salary		\$1,335	\$5,760	\$9,144
EEE Individual Aide Benefits		\$102	\$468	\$743
EEE Extended Year Salary	\$0		\$720	\$1,254
EEE Extended Year Social Secur	\$0		\$55	\$103
EEE Purchased Services	\$500	\$120	\$2,880	
EEE Extended Year Purch'd Serv	\$510	\$0	\$1,380	\$1,480
EEE Physical Therapy	\$1,000	\$0	\$3,520	\$2,500
EEE Transportation		\$460		
EEE Pre-school Tuition	\$1,750	\$925	\$3,076	\$7,500
EEE Extended Year Tuition				\$800
Total Pre-School	\$3,760	\$2,942	\$17,859	\$23,524
Total Special Education	\$124,218	\$109,667	\$150,699	\$120,343
WCSU Exec Admin Assessment	\$34,945	\$34,945	\$38,419	\$38,742
WCSU OT Assessment	\$5,342	\$5,342	\$6,812	\$6,581
WCSU Curriculum assessment	\$1,672	\$1,672	\$1,812	\$1,836
WCSU EEE Assessment	\$12,179	\$12,179	\$13,749	\$14,406
WCSU Special Ed Assessment	\$19,109	\$19,109	\$19,754	\$17,850
Total WCSU Assessments	\$73,247	\$73,247	\$80,546	\$79,415
TOTAL OPERATING BUDGET	\$1,054,982	\$1,025,946	\$1,065,831	\$1,081,746
Debt Service	\$94,478	\$90,067	\$86,513	\$82,385
Total Costs K-6	\$1,149,460	\$1,116,013	\$1,152,344	\$1,164,131
Vocational Tuition	\$25,440	\$25,152		
Total Pomfret School District Exp	\$1,174,900	\$1,141,165	\$1,152,344	\$1,164,131
WUHS Assessment	\$1,036,178	\$1,036,179	\$974,378	\$927,860
Total Cost K-12	\$2,211,078	\$2,177,344	\$2,126,722	\$2,091,991

**POMFRET SCHOOL DISTRICT
THREE PRIOR YEARS COMPARISONS**

District: Pomfret	LEA:	157			
County: Windsor	SU:	Windsor Central			
	FY2005	FY2006	FY2007	FY2008	
Expenditures:					
Local Budget	1,184,268	1,174,900	1,152,343	1,164,131	1.
Block grant pd by State to Tech Ctrs in prior years					2.
Locally adopted or warned budget	1,184,268	1,174,900	1,152,343	1,164,131	3.
Separately warned article(s)	0	0	0	0	4.
Act 68 local adopted budget	1,184,268	1,174,900	1,152,343	1,164,131	6.
Union School Assessment	980,906	1,036,178	974,378	927,860	7.
Special Program Expense					8.
Gross Act 68 Budget	2,165,174	2,211,078	2,126,721	2,091,991	9.
S.U.Assessment (incl. line 1-informational data)	81,901	73,247	80,546	79,415	
Revenues:					
Local Revenue-grants,donation,tuition,surplus	360,894	350,787	283,271	320,249	10.
Capital Debt Aid	0	0	0	0	11.
Special Programs Revenue					12.
					13.
Total Revenues	360,894	350,787	283,271	320,249	14.
Fundraising					15.
Adjusted local revenues	360,894	350,787	283,271	320,249	16.
Education Spending (Act 68 Definition)	1,804,280	1,860,291	1,843,450	1,771,742	17.
Equalized Pupils	171.41	165.41	159.62	154.03	18.
Education Spending per Equalized Pupil	10,526	11,247	11,549	11,503	19.
		Threshold	11,728	12,594	
Excess Spending per Equalized Pupil	0	0	0	0	20.
Per pupil figure used for calculating Dist. Adj.	10,526	11,247	11,549	11,503	21.
District spending adjustment					
\$11,503/\$7,736	154.794%	161.241%	157.558%	148.694%	22.
Anticipated homestead tax rate, equalized					
148.694% x .90	\$1.703	\$1.645	\$1.497	\$1.338	23.
Common Level of Appraisal (CLA)	93.20%	80.59%	68.10%	62.03%	24.
Estimated Actual Homestead Tax Rate					
\$1.338 / 62.03%	\$1.744	\$2.041	\$2.198	\$2.157	25.
Household Income % for income sensitivity					
155.08% x 1.80%	2.94%	2.98%	2.84%	2.68%	26.

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Pomfret School
S.U.: Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports": <http://www.state.vt.us/educ/>

FY2006 School Level Data

		Cohort Description: Elementary school, enrollment < 100 (45 schools in cohort)		Cohort Rank (1 is largest) 3 out of 45					
		School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Waterville Elementary School		PK - 6	90	7.20	1.00	12.50	90.00	7.20
	Weathersfield Elem. School		K - 3	91	9.80	0.50	9.29	182.00	19.60
	Sherburne Elementary School		PK - 6	92	7.56	0.80	12.17	115.00	9.45
		Pomfret School	K - 6	93	8.86	1.00	10.50	93.00	8.86
Larger <	Shoreham Elementary School		K - 6	94	9.90	1.00	9.49	94.00	9.90
	Jamaica Village School		K - 6	97	7.30	1.00	13.29	97.00	7.30
Averaged SCHOOL cohort data				62.27	6.26	0.71	9.94	87.43	8.79

School District: Pomfret
LEA ID: T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

FY2005 School District Data

		Cohort Description: Elementary school district, FY2004 FTE < 100 (51 school districts in cohort)		Cohort Rank (1 is largest) 13 out of 51	
		School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller ->	Bolton		PK-4	78.45	\$8,069
	Sherburne		K-6	79.34	\$12,574
	Townshend		K-6	82.98	\$8,996
		Pomfret	K-6	83.59	\$9,707
Larger <	Whitingham		PK-5	83.61	\$12,465
	Dover		PK-6	83.94	\$10,721
	Mt. Holly		K-6	85.86	\$9,400
Averaged SCHOOL DISTRICT cohort data				60.67	\$10,304

Current expenditures are an effort to calculate an amount per FTE a district spends on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2007 Municipal School District Data

Town School District data (resident PK - 12 students, publicly funded)

LEA ID	School District	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T157	Pomfret	\$11,549	\$1.497	68.10%	\$2.198

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

THE POMFRET SCHOOL TRUST 2006 ANNUAL REPORT

The Pomfret School Trust serves as the fund raising arm for The Pomfret School. The Trust works closely with the School Board and the Parent-Teachers Organization (PTO) to acquire means beyond that which can fairly and reasonably be raised through local and state taxes. The Pomfret School Trust is a private foundation that conforms to all provisions of section 501(c)(3) of the IRS.

The Trust began the year with the addition of three new school parent members of the Board of Trustees, Jane Frazier, Ruth Brooke and Jennifer Ankner-Edelstein. John Putnam and Geoff Nichols who no longer have elementary school age children resigned as Board members, and Ankner-Edelstein also resigned in the Fall when her son switched to his home-town school in Bethel.

The Trust reports annual revenues consisting of: the final funds received for the installation of the new acoustic tiles and sound system in the school's multi-purpose room (completed last Spring), contributions for the Visiting Artists programs (see below), a new Teddy Foundation grant for use in 2007-2008, and other general donations. Also included are memorial contributions in the names of Janet Waters Oman and Mirriam Harrington. Funds received in Mrs. Oman's memory have been allocated at her family's request to the school's Theater Arts Program, and at the Harrington family's request to the renovation of the Playground. *The Pomfret School is grateful to all in our immediate community and beyond, who have contributed generously to The Trust in 2006.*

Many tasks have been joyfully completed in 2006: installation of the multi-purpose room acoustic and sound system; new storage shed for athletic equipment; new digital camera and video equipment; reconfiguration of the upper school cubby and study areas with improved lighting, playground renovation, and two separate Visiting Artist events (a two week theater and dance program culminating in Tom Sawyer production; a one week African Drumming study and performance.) Also purchased was a new laptop computer to facilitate the Trust's administrative efforts in tracking and reporting finances and activities, and generating receipt acknowledgements and tax notifications.

Other assets held by the Trust continue to include two investment accounts at Vanguard in Valley Forge, PA. Funds have been re-distributed between these accounts so that all restricted assets (contributions which have been requested by the donors to be maintained and invested as principle, with only the interest available for the Trust's grant making purposes) are invested in the Asset Allocation account, and unrestricted funds are held in the Prime Money Market account.

2007 fund raising plans, in addition to the year-end annual appeal, include a fun, community oriented "ho down" at the school in March, 2007. Everyone invited. We hope to see you there!

Respectfully submitted,

Board of Trustees: John Moore, Lynn McMorris, Jane Frazier, Ruth Brooke

**THE POMFRET SCHOOL TRUST
2006 FINANCIAL STATEMENT**

Cash Balances:

Banknorth Checking Balance of December 31, 2005 **\$ 74,115.51**

2006 Revenues:

05/'06 Acoustics project - final contributions	\$ 2,900.00
Memorial donations for Janet Waters Oman	\$ 560.00
Memorial donations for Mirriam Harrington	\$ 415.00
Visiting Artist Program contributions	\$ 4,500.00
General donations (unrestricted)	\$ 80.00
06 Teddy Foundation Grant	\$ 8,000.00
Banknorth Checking/MMF Interest Income	\$ 196.20

Total 2006 Revenues **\$16,651.20**

2006 Expenditures:

05 Tax preparation	\$ (550.00)
Purchase of laptop computer and software	\$ (1,094.54)
Administrative (postage, offc. Supplies, bank charges)	\$ (435.79)
05/'06 Acoustics and Sound System project	\$ (30,705.50)
05 Teddy F. Grant for classroom enhancements	\$ (5,370.04)
Purchase of Athletic Equipment Shed	\$ (3,155.00)
Reconfiguration of upper school common area	\$ (5,160.24)
Upgrade of playground (concrete for new structure)	\$ (264.47)
Transfer to PTO (Harrington mem. conts. for playgrnd.)	\$ (150.53)
Visiting Artists Program ('05/'06 & '06/'07)	\$ (9,700.00)

Total 2006 Expenditures **\$ (56,586.11)**

Net Cash Transferred to Vanguard Investments **\$ (21,100.00)**

Banknorth Checking Balance as of December 31, 2006 **\$ 13,080.60**

Investment Assets:

Total Portfolio Value as of December 31, 2005	\$ 18,067.38
Net Cash Flow	\$ 21,100.00
Market Appreciation/(Depreciation)	\$3,371.84
Dividend Income	\$ 1,579.90
Total Portfolio Value as of December 31, 2006	\$ 44,119.12

Portfolio Detail - Value as of December 31, 2006

Vanguard Prime Money Market Fund	\$ 15,970.08
Vanguard Asset Allocation Fund	\$ 25,296.53
135 Shares Hercules, Inc.	\$ 2,606.85
284 Shares Vitesse Semiconductor Corp.	\$ 245.66

**Windsor Central Supervisory Union
Revenue & Expense Summary and Proposed Budget
Budget Year 2007-2008**

	2005-06 Budget	2005-06 Actual	2006-07 Budget	2007-08 Budget
WCSU Operating Budget Revenue				
EEE	\$23,537	\$24,411	\$24,893	\$25,282
Special Services	\$126,572	\$132,853	\$124,092	\$144,933
Executive Administration	\$58,914	\$75,386	\$53,328	\$71,958
OT Services	\$39,900	\$39,228	\$35,261	\$40,883
Dist. Wide Staff Development		\$3,151		
Assessments				
EEE	\$75,079	\$75,080	\$80,302	\$85,293
Special Services	\$250,724	\$250,723	\$249,446	\$231,236
Executive Administration	\$458,508	\$458,508	\$485,146	\$501,885
OT Services	\$75,238	\$75,238	\$68,121	\$65,814
Curriculum Coordinator	\$21,933	\$21,933	\$22,881	\$23,791
Total Assessments	\$881,482	\$881,482	\$905,896	\$908,019
Assessments by Town				
Barnard	\$54,315	\$54,315	\$54,661	\$53,758
Bridgewater	\$71,596	\$71,596	\$62,506	\$63,690
Pomfret	\$73,247	\$73,247	\$80,546	\$79,415
Reading	\$45,359	\$45,359	\$46,033	\$46,309
Sherburne	\$60,442	\$60,442	\$66,056	\$63,541
Woodstock	\$172,795	\$172,795	\$172,613	\$171,889
WUHS	\$403,728	\$403,728	\$423,481	\$429,417
Total Assessments	\$881,482	\$881,482	\$905,896	\$908,019
Total WCSU Operating Revenue	\$1,130,405	\$1,156,511	\$1,143,470	\$1,191,075
Expenses				
EEE	\$98,616	\$93,505	\$105,195	\$110,575
Special Services				
Speech/Language	\$197,952	\$192,176	\$206,955	\$215,032
Director of Instructional Support	\$171,944	\$177,324	\$163,183	\$157,737
Course Reimb. & Unemployment	\$3,300	\$3,088		\$0
Operating Expenses	\$4,100	\$3,183	\$3,400	\$3,400
Executive Administration				
Office of the Superintendent	\$158,939	\$157,282	\$161,189	\$168,229
Fiscal Services	\$193,269	\$165,349	\$213,765	\$223,538
Professional Development	\$2,500	\$3,997	\$2,700	\$3,000
General Administration	\$28,665	\$23,409	\$28,700	\$50,600
Employee Benefits	\$81,782	\$78,173	\$77,588	\$67,624
Board Expenses	\$4,700	\$4,518	\$5,060	\$6,500
Audit	\$2,900	\$2,750	\$3,300	\$4,400
H/R Audit & Functional Review				\$6,000
Building Operation & Maintenance	\$44,667	\$40,998	\$46,172	\$43,952
OT Services	\$115,138	\$113,040	\$103,382	\$106,697
Curriculum/Technology Coordinator	\$21,933	\$21,998	\$22,881	\$23,791
Dist. Wide Staff Development		\$1,450		
Total WCSU Operating Expenses	\$1,130,405	\$1,082,240	\$1,143,470	\$1,191,075

**WCSU Enrollment Report
Opening Enrollment: August 28, 2006**

ELEMENTARY

SCHOOL	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	6	8	10	9	9	4	12	58	0
Bridgewater	12	3	13	11	7	10	12	68	0
Pomfret	10	10	14	17	11	13	14	89	8
Reading	3	7	6	9	4	8	11	48	0
Sherburne	7	4	16	17	10	9	12	75	24
Woodstock	24	25	22	33	29	28	26	187	0
TOTAL ELEMENTARY	62	57	81	96	70	72	87	525	32

Total students K - 12
in District Towns

MIDDLE/HIGH

TOWN	7	8	9	10	11	12	Total	Total
Barnard	9	9	8	9	12	7	54	112
Bridgewater	8	7	13	14	17	11	70	138
Killington	9	13	14	4	8	14	62	110
Pomfret	8	16	11	10	5	11	61	142
Reading	9	7	10	13	8	9	56	104
Woodstock	31	40	44	36	38	38	227	414
TOTAL 9-12 students per town	74	92	100	86	88	90	530	1023

MIDDLE/HIGH TOTALS

	7	8	9	10	11	12	TOTAL	TUITION
Woodstock Union Middle School	88	102					190	23
Woodstock Union High School			105	111	103	127	446	58
TOTAL SECONDARY	88	102	105	111	103	127	636	81
School Choice			1	5		1	7	
Foreign Exchange					1	2	3	

WINDSOR CENTRAL SUPERVISORY UNION DISTRICT TOTAL K-12:

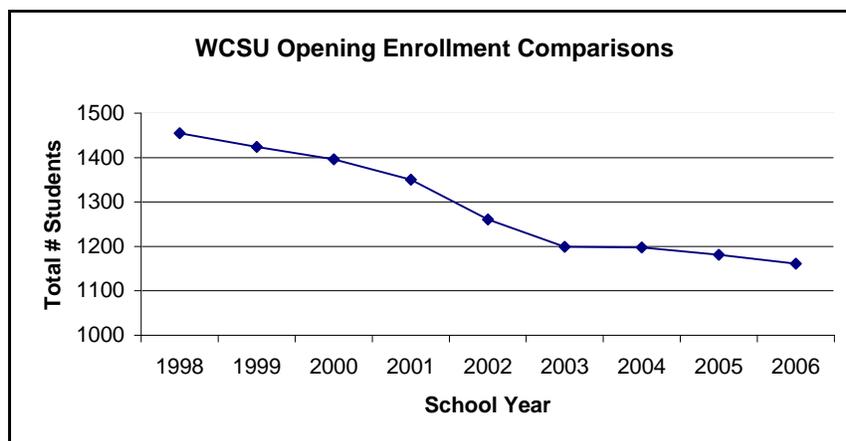
1161

Total Tuition K-12:

113

YEARLY COMPARISONS OF OPENING ENROLLMENTS

	1998	1999	2000	2001	2002	2003	2004	2005	2006
Barnard	82	79	78	77	61	56	60	61	58
Bridgewater	84	91	86	78	71	61	78	72	68
Pomfret	94	94	101	99	91	96	93	89	89
Reading	71	82	72	69	67	58	55	51	48
Sherburne	113	108	106	90	82	85	81	79	75
Woodstock	249	221	209	210	192	195	196	192	187
Woodstock Union Middle/High School	762	749	744	727	697	648	635	637	636
TOTALS	1455	1424	1396	1350	1261	1199	1198	1181	1161



INDEX
(Page 1 of 2)

Abbott Memorial Library Annual Report	27
Abbott Memorial Library Budget for 2007	29
Abbott Memorial Library Treasurer’s Report	28
Abbott Memorial Library Trust Funds and Endowment Reserves	29
Appalachian Trail 1984 Land Sale Fund	22
Assets, Town and School	23
Auditors’ Report	5
Bridge Fund	22
Cemetery Commissioner’s Account	30
Churchill Fund	32
Combined Balance Sheet, Town of Pomfret	14
Comparative Data for Cost-Effectiveness, Vermont Department of Education	66
Comparative Financial Statement Town of Pomfret	15
Constable’s Account	13
Delinquent Property Tax List	12
Dog Account, Town Clerk’s	23
Education Tax Rates for Fiscal Year 2007, Vermont Department of Taxes	10
Edwin J. Thompson Senior Center Woodstock Area Council on Aging	50
Emergency Calls During 2006	25
Emergency Services Commission Account, Pomfret	25
Emergency Services Commission Budget, Pomfret	25
Emergency Services Commission Report, Pomfret	24
Emergency Services, Private Account Balances	25
Emergency Services Volunteers, Pomfret	24
Enrollment Figures, Windsor Central Supervisory Union	70
Equipment Reserve Fund	22
Fire Equipment Reserve Fund	26
Fire Statistics, State of Vermont	26
Fire Statistics, Town of Pomfret	26
General Information	inside front cover
Grand List, Summary of Data in	9
Greater Upper Valley Solid Waste Management District	42
Hawkins and Hutchinson Funds	32
Health Care and Rehabilitation Services (HCRS)	46
Health Department Report, Vermont	43
Henry T. LaBounty Trust	30
Highway Labor Costs, Summary of	21
HIRS—Martha Lussier Health Information Referral Service, Inc.	47
Historical Society, Pomfret	39
Horizons Observatory, Pomfret School	58
Indebtedness, Town	13
Job Bank, The Woodstock Area	52
Keith Educational Trust Fund	31
LaBounty Trust, Henry T.	30
Lease Land Account	31
Local Government Positions, Duties and Responsibilities	37
Logging Account, School	58
Mabel E. Vaughan Educational Trust Fund	31
Martha Lussier Health Information Referral Service, Inc. (HIRS)	47
Minutes, Pomfret 2006 Annual Town Meeting	33
Observatory, Pomfret School Horizons	58
Officers, Town	inside back cover
Operating Account Details, Town	16

INDEX
(Page 2 of 2)

Ottauquechee Community Partnership	48
Pentangle Council on the Arts	51
Planning Commission, Pomfret	40
Reserve Account	13
Road Equipment, Town	21
Russ Fund	32
School, Comparative Data for Cost-Effectiveness, Vermont Department of Education	66
School Debt Reduction Account, Pomfret	58
School District Account, Pomfret	57
School District Balance Sheet, Pomfret	59
School District Financial Statement and Proposed Budget, Pomfret	60
School District Meeting, Summary of 2006	55
School District Reports, Pomfret	53
School District, Three Prior Years Comparisons, Pomfret	65
School District, Warning	56
School Horizons Observatory, Pomfret	58
School Indebtedness	58
School Logging Account	58
School Maintenance Account	58
School Trust Financial Statement, Pomfret	68
School Trust 2006 Annual Report, Pomfret	67
Selectmen’s Report, Board of	4
Senior Center, Edwin J. Thompson, Woodstock Area Council on Aging	50
Stone, Tribute to John Thomas “Tom”	3
Surety Bond	21
Tax Account, Town Treasurer’s	11
Thompson Senior Center Woodstock Council on Aging, Edwin J.	50
Town and School, Assets	23
Town Hall Maintenance Fund	30
Town Indebtedness	13
Town Meeting, Full Minutes of 2006	33
Town Meeting, Summary of 2006	6
Town Meeting, Warning	7
Town Officers	inside back cover
Town Officers—Local Government Positions, Duties and Responsibilities	37
Town Operating Account Details	16
Town Treasurer’s Report	13
Town Treasurer’s Tax Account	11
Tribute to John Thomas “Tom” Stone	3
Two Rivers-Ottauquechee Regional Commission	41
Vail Grange Account	32
Vaughan Educational Trust Fund, Mabel E.	31
Vermont Health Department Report	43
Visiting Nurse Association and Hospice of Vermont and New Hampshire	45
Vital Statistics, Recorded	8
Warning—Pomfret School District	56
Warning—Town Meeting	7
Windsor Central Supervisory Union Enrollment Figures	70
Windsor Central Supervisory Union Financial Summary	69
Windsor County Partners	52
Woodstock Area Job Bank, The	52
Zoning Administrator 2006 Activity Report	40

TOWN OFFICERS

— Elected —	Term Expires	— Appointed —	Term Expires
MODERATOR		ROAD COMMISSIONER (July 1)	
Robert J. O'Donnell	2007	James E. Potter	2007
TOWN CLERK		TOWN SERVICE OFFICER	
JoAnn Webb	2007	Douglas J. Tuthill	2007
SELECTMEN		FENCE VIEWERS	
Miller G. Hewitt	2007	Raymond Potter	2007
James M. Havill	2008	Robert S. Moore	2007
Robert S. Harrington, Chair	2009	John R. Peters	2007
TOWN TREASURER		POUNDKEEPERS	
Hazel B. Harrington	2007	David E. Luce	2007
CONSTABLE		Raymond Potter	2007
David E. Luce	2007	SURVEYORS OF WOOD & LUMBER AND WEIGHERS OF COAL	
CEMETERY COMMISSIONER		Fred S. Doten, Sr.	2007
William T. Cole	2007	Robert S. Harrington	2007
LISTERS		HEALTH OFFICER	
Norman N. Buchanan	2007	Hugh Hermann, M.D.	2008
Stephen G. Brown, Chair	2008	Mary LaBrecque (Deputy)	2008
Daphne P. Gratiot	2009	FIRE WARDEN	
AUDITORS		Leon J. Stetson	2010
Elizabeth L. Rhodes	2007	Fred S. Doten, Sr. (Deputy)	2010
Lucinda T. Hewitt (resigned 06/06/06)	2008	TREE WARDEN	
Lindsay Harrington (resigned 12/14/06)	2009	William Gross	2007
GRAND JUROR		ASSISTANT TOWN CLERKS	
Michael S. Reese	2007	Hazel B. Harrington	2007
TOWN AGENT TO PROSECUTE & DEFEND SUITS		Andrew A. Mann	2007
William B. Emmons, III	2007	ASSISTANT TOWN TREASURER	
LIBRARY TRUSTEES		Andrew A. Mann	
Kristina Z. Graham	2007	ZONING ADMINISTRATOR	
Marie D. Harrington	2007	John Schempf	
Jennifer Satterfield (appointed)	2007	ZONING BD. OF ADJUSTMENT (June 1)	
Susan D. Heston	2008	Alan R. Blackmer	2007
Joanna R. Long, Chair	2008	Elaine L. Chase	2008
Betsy A. Siebeck	2009	Phyllis W. Harrington	2008
TRUSTEES OF PUBLIC FUNDS		David E. Luce	2009
Bettina L. Lewin	2007	Michael S. Reese	2009
Fred S. Doten, Sr.	2008	Fred S. Doten, Sr.	2010
Keith W. Blake	2009	Lois B. Havill	2010
EMERGENCY SERVICES COMMISSION		PLANNING COMMISSION (June 1)	
Richard J. Cherella	2007	Ellen C. DesMeules	2007
Marjorie Wakefield	2008	Margery E. Fields	2007
Theresa I. Antal	2009	John S. Moore	2007
Albert C. Eiselein	2010	Philip Dechert, Jr.	2008
Richard D. Judge	2011	William B. Emmons, Chair	2008
POMFRET SCHOOL DIRECTORS		Michael J. Doten	2009
Hannah Nichols, Chair	2007	Robert J. O'Donnell (resigned 09/25/06)	2009
Kevin H. Lessard	2008	Nelson A. Lamson	2010
James E. Tracey	2009	Orson L. St. John	2010
WOODSTOCK U.H.S. DIRECTORS		EMERGENCY MANAGEMENT COORDINATOR	
Charles L. Powell	2007	James M. Havill	2007
Kevin W. Griffin	2008	GUVSWMD (Solid Waste District)	
JUSTICES OF THE PEACE (Feb. 1)		Vern Clifford	2007
Elaine L. Chase	2009	Stephen Johnson (alternate)	
Fred S. Doten, Sr.	2009	Stephen Johnson (recycling rep.)	
Charles "Chuck" Gundersen	2009		
Janet "Jan" Salzman	2009		
Marjorie Wakefield	2009		

PRSRT STD
U.S. POSTAGE PAID
N. POMFRET, VT 05053
PERMIT No. 2

TOWN MEETING

6,200 7; 9:00 A.M.

~~SCHOOL MEETING~~

6, 2007; 1:00 P.M.

Tuesday, March

PLEASE BRING THIS REPORT TO TOWN MEETING