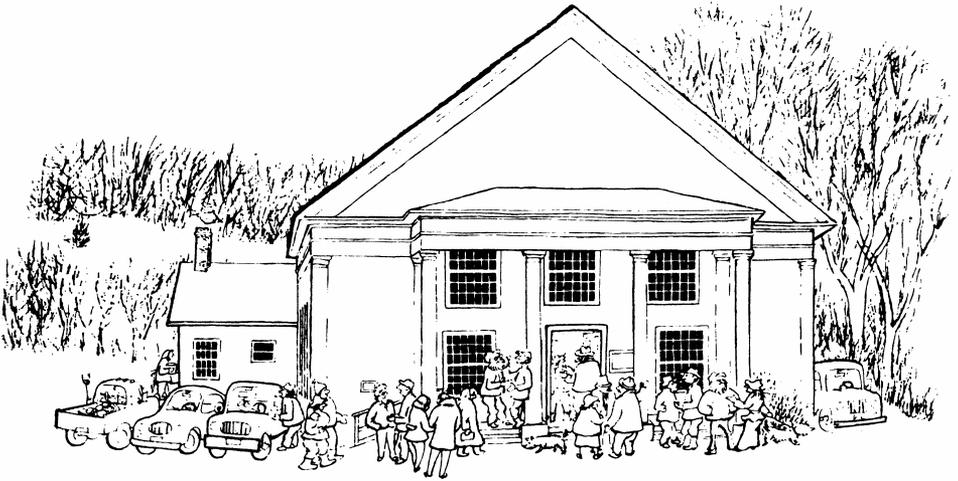


TOWN & TOWN SCHOOL DISTRICT OF  
**POMFRET, VERMONT**



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

**ANNUAL REPORT**

YEAR ENDING DECEMBER 31

2003

## GENERAL INFORMATION

2002 U.S. Census ..... Population 979  
..... Housing Units 535

Town Clerk's Office ..... Telephone 457-3861

Hours: Monday, Wednesday, Friday

8:30 AM – 2:30 PM

Vehicle Registration Renewals available.

Town Garage ..... Telephone 457-2767

Fire Departments & Ambulance ..... **911**

Abbott Memorial Library ..... Telephone 457-2236

Library Hours:

Tuesdays 10:00 AM – 6:00 PM

Thursdays 10:00 AM – 8:00 PM

Saturdays 10:00 AM – 2:00 PM

School Superintendent, Mary Ellen Gallagher ..... Telephone 457-1213

The Pomfret School ..... Telephone 567-1234

Selectmen meet the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month at the Town Clerk's Building at 7:00 PM.

The School Board meets the 1<sup>st</sup> Thursday of each month at the Pomfret School at 6:30 PM.

The Planning Commission meeting dates are posted in the Town Clerk's office and on the Town Hall bulletin board.

Trustees of the Abbott Memorial Library meet the 3<sup>rd</sup> Monday of each month at the library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovating, home businesses and ponds require a permit application to the Town Administrative Officer before construction begins. Sewage disposal systems and access permits are required before a building permit can be issued. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to the individual involved.

Residents are now required to have a permit and coupons to use the Upper Valley Recycling & Waste Management Center located in Hartford, VT. Both are available at the Town Clerk's office. The charge for the permit is \$15.00, and the coupons are \$3.25 each or \$32.50 for a book of ten.

### REPRESENTATIVE, WINDSOR 2-1

Michael S. Reese ..... Telephone 457-4575

### STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee ..... Telephone 295-6238

Matt Dunne, Hartland ..... Telephone 295-5009

Peter F. Welch, Hartland ..... Telephone 436-2110

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Special Thanks To Ellison Lieberman For Granting Permission For The Use Of  
The Cover Art By Frank Lieberman.

## **TRIBUTE TO LEWIS CHEYNEY SMITH, JR.**

In a good many of the houses in Pomfret, filed away with children's treasures, are birthday cards from Lew Smith. During his life here in Pomfret, Lew devoted untold hours to the kids of this town. He taught Sunday School at the North Pomfret Church. He volunteered at the one room schools and then later at the Pomfret School. He coached the Pomfret School Spelling Team. Lew got to know several generations of our children. When he got to know a kid, that kid went on Lew's mailing list, and got a birthday card from Lew every year. Not just a quick happy birthday, either, but a remembrance from Lew, written in his careful and precise hand, of something that he did or experienced at the same time in his life. We were Lew's family and our kids were his kids. He saw the good in every one of them and in every one of us.

Lew was a man of unshakable faith. He was no evangelist; he accepted people as they were, but his own deep convictions were obvious. He was guided by the golden rule and by the golden mean. He lived his life the way we all think we really ought to live ours, but somehow don't. If he couldn't say something good, he said nothing. Lew was true to himself, and it followed, as the night the day, that he could not then be false to any man.

Lew was an engineer, a born engineer. He was organized and conscientious. He was precise in his words and his work. His curiosity was boundless, and he had an engineer's interest in the things around him. Lew was once asked if he knew the approximate elevation above sea level, of the Town of Pomfret. He knew more than that. He knew the exact elevation of the Abbott Memorial Library, the Town Hall, and the North Pomfret Church. Lew was not a joke teller, but he liked a good joke and he had a ready laugh. He enjoyed good company, a good meal and good conversation. He was welcome everywhere.

At Town Meeting this year, someone is going to offer a prayer for guidance and wisdom and a blessing on all of us. For the first time in many years, it won't be Lew Smith. We've lost one of our treasures.

## SELECTMEN'S REPORT

A number of planned projects were accomplished this year. Among them was the installation of a new furnace in the town garage, which allows the previously installed radiant heat to be used. A new truck was purchased for the highway department, as well as a new John Deere tractor equipped with a roadside mower, and a new stationary air compressor was purchased for the town garage. We have had some changes in the town road crew, and currently are down to three men. Nevertheless, they have been doing an excellent job at maintaining our town roads, and we commend them for their dedication.

We had a section of Pomfret Road and Stage Road paved, beginning by the Pomfret School and continuing through to the entrance of Suicide Six. A portion of this road was reclaimed, while the balance was resurfaced.

The Town received \$5,000.00 in grant money to place rip-rap along the Pomfret Road. Approximately 500 tons of rip-rap were put in place along the edge of the brook to help keep the road from being eroded.

The Starbuck Bridge was widened and rehabilitated. We received \$120,000.00 from the State for this work, with the Town paying \$34,550.00 as its share of the cost on this project.

The Pomfret sign on the Hartford/Pomfret line was vandalized and had to be replaced. The replacement sign was purchased by the Town and the installation of the sign was donated by Jim Havill.

The new computer purchased for the treasurer and auditors has been put to good use. Betsy, Andy and Barb have donated many hours of their time setting up the accounts, and we thank them for being so generous. Barb resigned her auditor's position in late summer when she moved to Bethel. Chris Pilot was appointed to fill the position until Town Meeting.

Respectfully submitted,

Pomfret Board of Selectmen  
Miller Hewitt  
James Havill, Chair  
Robert Harrington

## AUDITORS' REPORT

We have verified the existence of the stated cash balances, examined the accounts and records of the Town Officers, and to the best of our knowledge the statement of accounts appearing in this report portray the conditions of the finances of the Town of Pomfret and the Pomfret School District.

As proposed in the 2002 Auditors' Report, in addition to routinely reviewing the Town's accounts, much of the year was spent utilizing the Town's new computer system to duplicate the Town's financial records in a digital format. We successfully devised a bookkeeping system on the computer that parallels the Town's written records and is easily backed up so that a copy can be stored safely off site.

At this time, we would like to thank and to commend our Town Treasurer, Hazel Harrington, for her open-mindedness and willingness to work with us to create a system that best suits the Town's needs and one that will ultimately assist her with her work. In 2004, a handwritten copy of the Town's financial records will still be maintained as the computer system continues to be tested.

We would like also to express our gratitude for all of Barb Frizzell's work on behalf of the Town of Pomfret. Unfortunately, this year she had to relocate to Bethel, Vermont and could no longer serve as an auditor in Pomfret. We have missed her terribly, especially at the close of the year! However, Christine Pilot, a brave soul, stepped in at a critical time and agreed to serve, for which we are truly grateful.

Please be advised that copies of the full Town Meeting Minutes are available at the Town Clerk's office, and we are considering their inclusion in next year's Town Report. We welcome your thoughts on this and any other aspect of the Town Report.

Respectfully submitted,

Andrew Mann  
Elizabeth L. Rhodes  
Christine J. Pilot

**SUMMARY OF TOWN MEETING**  
**March 4, 2003**

ARTICLES:

1. Robert J. O'Donnell was elected Moderator.  
Hazel B. Harrington was formally recognized and thanked for her outstanding service as Town Clerk for the past 30 years.
2. JoAnn Webb was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers, see inside back cover of this Town Report.
5. Keith W. Blake was elected as a Trustee for the Russ, Hawkins and Hutchinson Funds for a 3 year term.
6. Albert C. Eiselein was elected as a Pomfret Emergency Services Commissioner for a 2 year term and Marjorie Wakefield was elected for a 5 year term.
7. The sum of \$17,200 was appropriated for the Abbott Memorial Library, which reflects an increase of \$1,000 as warned. The increase was due to an error in getting the correct sum to the Selectboard before the Town Reports were printed.
8. After a lengthy discussion, an amendment was approved to reduce the sum of \$14,685, as petitioned, to \$3,050 for the Norman Williams Public Library in Woodstock.
9. Voters approved the sum of \$3,310 for the Visiting Nurse Alliance of Vermont and New Hampshire, Inc.
10. The sum of \$700 was approved for the Woodstock Area Council on Aging.
11. The sum of \$300 was denied for Windsor County Partners. No one from that agency was present at the meeting to answer questions.
12. Voters approved the sum of \$150 for the Woodstock Area Job Bank.
13. The sum of \$100 was voted to support the Martha Lussier Health Information & Referral Service, Inc.
14. The sum of \$500 was approved for Pentangle Council on the Arts to help defray the expenses for operating the Woodstock Town Hall Theatre.
15. The voters appropriated the sum of \$900 for Health Care & Rehabilitation Services, Inc., following discussion.
16. The sum of \$24,500 was approved for the Pomfret Emergency Services Organization to be used for operating expenses.

17. The sum of \$20,000 was approved for the Fire Equipment Reserve Fund.
18. It was voted to exempt the property of the Teago Volunteer Fire Department from taxes for a 5 year period.
19. It was voted to exempt the property of the Pomfret Volunteer Fire Department from taxes for a 5 year period.
20. It was voted to exempt the property of the Teago Community Hall Association from taxes for a 5 year period.
21. It was voted to amend the budget for the town and highway expenses to the sum of \$901,573 instead of \$897,823, which reflects changes of an additional sum of \$1,000 for the Abbott Memorial Library, \$3,050 for the Norman Williams Public Library, and the subtraction of \$300 from Windsor County Partners.
22. It was voted to amend the sum the Town raise in taxes to \$652,838 instead of \$649,088 to reflect the changes voted on Article 21.
23. It was voted that the Town Treasurer collect taxes in two installments, on August 5, 2003 and November 5, 2003. Late payments to be subject to interest at 1% per calendar month or part thereof until November 5, 2004 when the interest will increase to 1 ½% per month or part thereof. All taxes outstanding on November 6, 2003 to be delinquent and subject to a penalty of 8% for the Constable.
24. After a short discussion, the non-binding article to call upon our leaders in government to promote energy efficiency and to encourage expansion of the renewable energy industry in Vermont was approved.
25. Under other business, several topics were discussed.

Respectfully submitted,

JoAnn Webb  
Town Clerk

(Note: Copies of the full Town Meeting Minutes are available at the Town Clerk's office.)

**WARNING  
TOWN OF POMFRET**

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 2, 2004 at 9:00 A.M.

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers: Selectman, 3 yr term; Treasurer, 1 yr term; Constable, 1 yr term; Cemetery Commissioner, 1 yr term; Lister, 3 yr term; Auditor, 1 for a 3 year term and 1 for a 1 yr term; Grand Juror, 1 yr term; Town Agent, 1 yr term; and Library Trustees, 2 for 3 yr. terms and 1 for a 2 yr. term.
5. To elect a Trustee for the Russ, Hawkins and Hutchinson Funds for a three year term.
6. To elect a person to serve on the Pomfret Emergency Services Commission for a five year term.
7. To see what sum the Town will appropriate for the Abbott Memorial Library. The sum of \$20,700 was requested. (see pg. 32)
8. To see if the Town will appropriate the sum of \$3,310 to support the home care and hospice care of patients in their homes by staff and volunteers of the Visiting Nurse Alliance of Vermont and New Hampshire, Inc. (by petition) (see pg. 48)
9. To see if the Town will appropriate the sum of \$750 as the town's share of service for the Woodstock Area Council on Aging to run the Edwin J. Thompson Senior Center. (by petition) (see pg. 52)
10. To see if the Town will appropriate the sum of \$500 to Windsor County Partners for youth mentoring services provided to children in Windsor County, Vermont. (by petition) (see pg. 51)
11. To see if the Town will appropriate the sum of \$150 to the Woodstock Area Job Bank to match the like amount from contributions. (by petition) (see pg. 53)
12. To see if the Town will appropriate to The Martha Lussier Health Information & Referral Service, Inc. the sum of \$200 to be added to the greater amount of contributions from Town residents. (by petition) (see pg. 50)

13. To see if the Town will appropriate the sum of \$600 to Pentangle Council on the Arts to help defray the operating expenses of the Town Hall Theatre and to continue to provide movies, live performances, arts education programs in the schools and a meeting venue for the benefit of the local communities. (by petition) (see pg. 54)
14. To see if the Town will appropriate the sum of \$900 for Health Care & Rehabilitation Services, Inc. (by petition) (see pg. 49)
15. To see what sum the Town will appropriate for the Emergency Services Organization account administered by the Town treasurer to be used for operating expenses. The sum of \$24,500 was requested. (see pg. 27)
16. To see what sum the Town will appropriate for the Fire Equipment Reserve Fund. The sum of \$20,000 was requested. (see pg. 30)
17. To see if the Town will vote the budget of \$828,129 for town and highway expenses as shown in the town report. (see pg. 16)
18. To see what sum the Town will vote to raise in taxes. The sum of \$566,349 as estimated in the comparative statement may be altered by actions taken on previous articles. (see pg. 16)
19. To see if the Town will have the treasurer collect taxes in two installments, on August 5, 2004 and on November 5, 2004. Late payments to be subject to interest at 1% per calendar month or part thereof until November 5, 2005 when the interest rate shall increase to 1 ½% per month or part thereof. All taxes outstanding on November 6, 2004 to be delinquent and subject to a penalty of 8% for the constable.

(Note: If a required insert from the State does not arrive to meet the July 5th mailing deadline, the first installment will be due 30 days after the tax bills are mailed.)

20. To do any other proper and necessary business.

Dated at Pomfret, Vermont this 29th day of January, 2004.

James M. Havill, Chairman  
Miller G. Hewitt  
Robert S. Harrington  
Selectmen of Pomfret

Note: Australian balloting for the Presidential Primary will be from 9:00 A.M. until 7:00 P.M.

## SUMMARY OF DATA IN GRAND LIST

### Breakdown by Status on Taxable Grand List Values

	No.	%	Grand List	%
Owned by Town Residents	394	62	78,111,100	58
Owned by Other Vermont Residents	41	6	3,611,200	3
Owned by Out-of-State Individuals	172	27	42,953,000	32
Owned by Corporations	33	5	9,247,000	7
<b>TOTAL</b>	<b>640</b>	<b>100</b>	<b>133,922,300</b>	<b>100</b>

### Form 411 Using Taxable Grand List Values

<u>REAL ESTATE</u>	<u>No. of Parcels</u>	<u>All Corporations</u>	<u>Town Residents</u>	<u>State Residents</u>	<u>Non-State</u>	<u>Taxable Totals</u>
Resident (R1)	139	0	19,249,900	0	0	19,249,900
Resident (R2)	217	792,300	56,090,900	0	0	56,883,200
Mobile Home (MH)	3	0	84,600	0	0	84,600
Mobile Home w/Land (ML)	6	0	447,800	0	0	447,800
Vacation (V1)	32	615,300	0	354,500	3,313,700	4,283,500
Vacation (V2)	116	3,217,200	0	1,726,400	37,087,300	42,030,900
Commercial (C)	17	2,764,800	1,033,700	378,400	0	4,176,900
Industrial (I)	0	0	0	0	0	0
Utilities- Electric (UE)	1	1,245,600	0	0	0	1,245,600
Utilities-Other (UO)	0	0	0	0	0	0
Farm (F)	4	0	328,200			328,200
Woodland (W)	0	0	0	0	0	0
State Land (SL)	0	0	0	0	0	0
Miscellaneous (M)	105	611,800	876,000	1,151,900	2,552,000	5,191,700
<b>TOTALS</b>	<b>640</b>	<b>9,247,000</b>	<b>78,111,100</b>	<b>3,611,200</b>	<b>42,953,000</b>	<b>133,922,300</b>
<b>TOTAL TAXABLE VALUE OF REAL ESTATE</b>						<b>133,922,300</b>

TOTAL HOUSE FAIR MKT VALUE	86,309,016
TOTAL LAND FAIR MKT VALUE	60,585,582
TOTAL OTHER IMPRVMMNT FM VALUE	<u>12,427,040</u>
TOTAL FAIR MKT VALUE	159,321,638
TOTAL USE VALUE CREDIT	<u>- 25,499,037</u>
TOTAL TAXABLE REAL PROPERTY	133,922,300
<b>TOTAL TAXABLE GRAND LIST</b>	<b>1,339,223</b>
<hr/>	
TOTAL HOMESTEAD VALUE	62,407,131
TOTAL ACRES	23,311.33

## TOWN TREASURER'S TAX ACCOUNT

[Page 1 of 2]

### 2003 PROPERTY TAXES:

Property taxes paid to school		\$ 2,240,172.00
Taxes to be paid to State, Act 60		437,034.84
Taxes retained by Town per Act 60 formula		<u>2,196.16</u>
<b>TOTAL SCHOOL TAXES</b>		<b>2,679,403.00</b>
<b>TOWN TAX FOR TOWN AND HIGHWAY EXPENSES</b>		<b><u>653,814.00</u></b>

**TOTAL 2003 TAXES TO BE RAISED** **\$ 3,333,217.00**

	--- 2002 ---	--- 2003 ---
Grand List	133,184,700	133,922,300
Tax rate as set by selectmen:		
School - Block grant	1.033	1.086
School - Local share	.203	.914
Town and Highway	<u>.401</u>	<u>.488</u>
<b>Total Tax Rate</b>	<b>1.637</b>	<b>2.488</b>

*1 cent on the tax rate raises \$13,392 (2003)*

*For each \$100,000 of assessment, each 1cent adds \$10.00 to the individual's tax bill*

Grand List \$133,922,300 x \$2.488		\$ 3,331,986.82
Ded. exempt - Teago Comm. Hall Ass oc.	1,413.18	
Ded. credit re 2002 tax appeal	<u>795.87</u>	

2,209.05

**2003 PROPERTY TAXES** **\$ 3,329,777.77**

Collected by Treasurer	\$ 3,216,063.24	
Collected by Constable	<u>95,234.66</u>	
<b>Total 2003 taxes collected</b>		<b>3,311,297.90</b>
Delinquent 2003 taxes as of 12/31/03		<u>18,479.87</u>

**2003 PROPERTY TAXES** **\$ 3,329,777.77**

### Interest collected on taxes:

Collected by Treasurer 2003 taxes	\$ 828.28	
Collected by Constable 2003 taxes	<u>1,662.79</u>	
<b>Total Collected on 2003 taxes</b>		<b>\$ 2,491.07</b>
Collected by Constable on prior years		<u>4,000.14</u>
<b>TOTAL INTEREST COLLECTED ON TAXES</b>		<b>\$ 6,491.21</b>

## TOWN TREASURER'S TAX ACCOUNT

[Page 2 of 2]

Some explanations re Act 60:

### TAXES RAISED FOR BLOCK GRANT:

2002 Equalized Educational Grand List as determined by State		\$ 1,322,615
Tax Rate as set by State		<u>x 1.10</u>
TAXES RAISED FOR BLOCK GRANT		\$ 1,454,877
Block grant \$5,810 per student x 174.81 equalized		
Pomfret students (as determined by state)	\$ 1,032,030	
Sent to Technical Center	<u>-16,384</u>	
Retained by local schools	\$ 1,015,646	
To be sent to State Education Fund	437,035	
Amount allowed for collection	<u>2,196</u>	
TOTAL BLOCK GRANT FUNDS		\$ 1,454,877

Because this tax was raised on the 2003 Grand List, which is larger than the 2002 equalized grand list, the tax rate became \$1.086 as seen on your tax bill.

### TAXES RAISED FOR LOCAL SHARE:

Above block grant spending (\$.914 on your tax bill)		\$ 1,224,526
Amount to be retained by local schools	\$ 675,763	
Amount allowed toward capital debt	37,517	
Amount allowed toward transportation	29,885	
Amount allowed for small school grant	55,195	
NET to State from School Funds	<u>426,166*</u>	
TOTAL LOCAL SHARE FUNDS		\$ 1,224,526

\*This compares to 2002 figure of \$2,054.

TOTAL BLOCK GRANT FUNDS		\$ 1,454,877
TOTAL LOCAL SHARE FUNDS		<u>\$ 1,224,526</u>
<b>TOTAL SCHOOL TAXES</b>		<b>\$ 2,679,403</b>

### CONSTABLE'S ACCOUNT

Total Delinquent Taxes, Jan. 1, 2003 (prior years)		\$ 21,553.26
Delinquent 2003 Taxes (Nov. 6th)		<u>113,714.53</u>
TOTAL DELINQUENT TAXES, 2003 & PRIOR YEARS		\$ 135,267.79
Delinquent 2003 Taxes collected	\$ 95,234.66	
Delinquent Prior Years' Taxes collected	<u>6,606.42</u>	
TOTAL DELINQUENT TAXES COLLECTED IN 2003		<u>\$ 101,841.08</u>
<b>TOTAL DELINQUENT TAXES DUE DEC. 31, 2003</b>		<b>\$ 33,426.71</b>

## DELINQUENT PROPERTY TAX LIST

	Taxes	Interest
<b>1999</b>		
Christian, Gail D.	\$ 2,121.57	\$ 0.00
<b>2000</b>		
Christian, Gail D.	\$ 2,258.28	\$ 1,185.25
Cole, Estate of Beautilla May	449.82	234.00
Dunn, Joan	<u>1,032.08</u>	<u>278.64</u>
TOTAL 2000	\$ 3,740.18	\$ 1,697.89
<b>2001</b>		
Christian, Gail D.	\$ 3,073.03	\$ 1,060.28
Cole, Estate of Beautilla May	612.10	211.14
Dunn, Joan	<u>1,434.49</u>	<u>501.90</u>
TOTAL 2001	\$ 5,119.62	\$ 1,773.32
<b>2002</b>		
Allen, Neil, Sr., etal	\$ 2,017.99	\$ 304.74
Christian, Gail D.	1,466.21	227.24
Cole, Estate of Beautilla May	<u>481.27</u>	<u>79.25</u>
TOTAL 2002	\$ 3,965.47	\$ 611.23
<b>2003</b>		
Christian, Gail D.	\$ 1,872.28	\$ 38.52
Cole, Estate of Beautilla May	731.47	25.61
Collins, Gary & Judith	1,439.52	0.00
Feinberg, Elizabeth	779.98	15.60
Lundquest, Karen R.	8,265.13	289.30
Moore, Wayne & Doreen	3,080.14	107.80
Nature Conservancy, The	435.40	15.25
Refsland, Astrid	1281.32	44.86
Tipton, Frederick	<u>594.63</u>	<u>20.80</u>
TOTAL 2003	\$ 18,479.87	\$ 557.74
<b>1999</b>	\$ 2,121.57	0.00
<b>2000</b>	3,740.18	1,697.89
<b>2001</b>	5,119.62	1,773.32
<b>2002</b>	3,965.47	611.23
<b>2003</b>	18,479.87	557.74
<b>TOTAL DELINQUENT TAXES, DEC. 31, 2003</b>	<b>\$ 33,426.71</b>	<b>\$ 4,640.18</b>

**TOWN OF POMFRET**  
**Combined Balance Sheet**  
**All Fund Types**  
**December 31, 2003**

<b>ASSETS</b>	General Funds	Special Funds	Capital Funds	—Trust Funds—		Totals
				Restricted	Designated	
Cash on hand	189,151.70	310,061.19	127,953.81	119,737.73	61,210.47	808,114.90
Emergency Services Checking & MM accts.		31,337.66				31,337.66
Library Checking acct. Delinquent Taxes Rcvble	33,426.71	13,441.68				13,441.68
Int on del taxes rec.	<u>4,640.18</u>					<u>4,640.18</u>
<b>TOTAL ASSETS</b>	<b>227,218.59</b>	<b>354,840.53</b>	<b>127,953.81</b>	<b>119,737.73</b>	<b>61,210.47</b>	<b>890,961.13</b>

**LIABILITIES/DEFERRED REVENUE, ADDED RESERVES & FUND BALANCES**

Liabilities						00.00
Deferred Revenue	38,066.89					38,066.89
<i>Fund Balances:</i>						
General Accounts	189,151.70	242,902.05*				432,053.75
Emergency Serv.		31,337.66				31,337.66
AT Land Sale Fund		67,159.14				67,159.14
Bridge Fund			85,657.69			85,657.69
Equipment Reserve Fund			21,149.26			21,149.26
Fire Equip. Reserve Fund			21,146.86			21,146.86
Henry T. LaBounty Fund				53,433.61	21,033.89	74,467.50
Town Hall Maintenance Fund				6,725.68		6,725.68
<i>Library Funds:</i>						
Wood/Harding/Abbott Funds	13,441.68			15,993.00	2,029.00	31,463.68
Cemetery Fund				24,452.63	32,101.09	56,553.72
Avis Keith Ed. Fund				5,410.49	770.05	6,180.54
Mabel Vaughan Ed. Fund				8,526.38	327.16	8,853.54
Lease Land Fund				1,720.00	69.96	1,789.96
Russ Fund				300.00	224.40	524.40
Hawkins & Hutchinson Fund				2,397.65	3,909.10	6,306.75
Churchill Fund				278.29	534.92	813.21
Vail Grange Fund				<u>500.00</u>	<u>210.90</u>	<u>710.90</u>
<b>TOTAL FUND BALANCES</b>	<b>227,218.59</b>	<b>354,840.53</b>	<b>127,953.81</b>	<b>119,737.73</b>	<b>61,210.47</b>	<b>890,961.13</b>

\*Reserved Funds:

State funds for reappraisal	22,609.00
Act 60 funds due State 6/1/04	218,517.42
LaBounty funds	787.10
Cemetery funds	<u>988.53</u>
	242,902.05

**TOWN TREASURER'S REPORT  
DECEMBER 31, 2003**

Balance on hand, January 1, 2003:		
Checking Account #22 808 0, Banknorth	\$ 172,239.41	
Checking Acct., Act 60 funds	<u>179,624.86</u>	
Total on hand, January 1, 2003	\$ 351,864.27	
Less Act 60 funds paid out 6/1/03	<u>(179,624.86)</u>	
		\$ 172,239.41
Receipts for 2003		1,086,516.95
Receipts reserved for Act 60		<u>218,517.42</u>
		\$ 1,477,273.78
Less Disbursements for 2003		<u>(1,045,220.03)</u>
<b>Balance on hand, December 31, 2003</b>		<b>\$ 432,053.75</b>
Charter One Bank, Acct.#401-007163-0		
Checking Account, Dec. 31, 2003	\$ 261,193.37	
Charter One Bank, Acct.#491-007585-9		
Money Market Account, Dec. 31, 2003	<u>170,860.38</u>	
<b>Balance on hand, December 31, 2003</b>		<b>\$ 432,053.75</b>

**RESERVE ACCOUNT**

Reconciliation:		
Reserve January 1, 2003	\$ 172,239.41	
Act 60 funds reserved	218,517.42	
Gain for 2003 as shown in comparative statement	<u>41,296.92</u>	
<b>Balance December 31, 2003</b>		<b>\$ 432,053.75</b>

**TOWN INDEBTEDNESS**

None

**COMPARATIVE FINANCIAL STATEMENT**  
**Fiscal years 2001, 2002, 2003 with Budgets**  
**For the Town of Pomfret including the Pomfret School District**

[Page 1 of 2]

	ACTUAL 2001	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
<b>RECEIPTS:</b>					
Tot Taxes Assessed	2,793,053.58	2,179,303.72	*	3,329,777.77	*
Less School Tax	1,900,833.00	1,285,155.00	*	2,240,172.00	*
Less Act 60 funds	<u>380,343.72</u>	<u>359,249.72</u>	<u>*</u>	<u>437,034.84</u>	<u>*</u>
Tot Town Assessmnt	511,876.86	534,899.00	649,088	652,570.93	566,349
Ded Current Delnqnt	<u>29,396.90</u>	<u>7,679.81</u>	<u>20,000</u>	<u>18,479.87</u>	<u>25,000</u>
<b>Net Taxes to Town</b>	<b>482,479.96</b>	<b>527,219.19</b>	<b>629,088</b>	<b>634,091.06</b>	<b>541,349</b>
Delnqnt Prior Years	15,524.61	32,249.57	10,000	6,606.42	10,000
Interest	27,579.36	13,351.22	11,500	14,898.16	13,000
Town Clerk Accts	28,632.80	35,363.45	32,375	38,461.70	32,300
Selectmen Misc	82,687.60	88,489.51	78,800	95,639.60	89,300
Highway from State	<u>469,547.02</u>	<u>127,004.56</u>	<u>126,000</u>	<u>250,970.80</u>	<u>127,500</u>
<b>Subtotal</b>	<b>1,106,451.35</b>	<b>823,677.50</b>	<b>887,763</b>	<b>1,040,667.74</b>	<b>813,449</b>
FEMA Snow event	5,423.22	0.00	0		
NVRC&D	2,500.00	0.00	2,500	5,000.00	5,000
Trans: LaBounty Fund	0.00	3,500.00	0	0.00	5,000
Trans: Bridge Acct	0.00	0.00	0	35,450.68	0
AT Land Sale Fund	20,000.00	0.00	0	0.00	0
Grants	0.00	41,277.32	5,760	2,880.00	2,880
Cemeteries	<u>1,673.40</u>	<u>1,781.70</u>	<u>1,800</u>	<u>2,518.53</u>	<u>1,800</u>
<b>TOTAL RECEIPTS</b>	<b>1,136,047.97</b>	<b>870,236.52</b>	<b>897,823</b>	<b>1,086,516.95</b>	<b>828,129</b>
<b>EXPENSES:</b>					
Voted Appropriation	68,350.00	67,730.00	66,660	70,410.00	71,610
Assessments	31,311.54	34,838.58	35,769	35,759.42	37,209
Town Clerk's Office	15,629.92	22,593.60	22,775	20,121.79	21,285
Selectmen Other	6,659.81	7,325.18	9,900	9,067.85	9,050
Extraordinary	18,096.59	1,190.72	46,019	43,542.16	5,980
Town Officers	36,615.81	41,053.58	42,350	42,482.68	45,703
Town Hall	6,486.77	2,669.94	5,700	4,892.55	7,962
Highway Selectmen	98,773.45	115,461.26	207,800	202,197.63	192,830
Highway Summer	138,114.73	155,352.02	177,800	144,230.36	170,800
Highway Winter	<u>177,311.07</u>	<u>196,381.56</u>	<u>218,750</u>	<u>181,881.69</u>	<u>210,750</u>

**COMPARATIVE FINANCIAL STATEMENT**  
**Fiscal years 2001, 2002, 2003 with Budgets**  
**For the Town of Pomfret including the Pomfret School District**

[Page 2 of 2]

	ACTUAL <b>2001</b>	ACTUAL <b>2002</b>	BUDGET <b>2003</b>	ACTUAL <b>2003</b>	BUDGET <b>2004</b>
<b>Subtotal</b>	<b>597,349.69</b>	<b>644,596.44</b>	<b>833,523</b>	<b>754,586.13</b>	<b>773,179</b>
Highway Retreatment	457,725.30	105,055.13	120,000	120,158.93	150,000
Highway Spec Proj	48,286.59	48,938.64	12,500	168,944.97	13,150
Cemeteries	<u>1,673.40</u>	<u>1,781.70</u>	<u>1,800</u>	<u>1,530.00</u>	<u>1,800</u>
<b>TOTAL EXPENSES</b>	<b><u>1,105,034.98</u></b>	<b><u>800,371.91</u></b>	<b><u>967,823</u></b>	<b><u>1,045,220.03</u></b>	<b><u>938,129</u></b>
<b>GAIN OR (LOSS)</b>	<b>31,012.99</b>	<b>69,864.61</b>	<b>(70,000)</b>	<b>41,296.92</b>	<b>(110,000)</b>
<b>TOTAL BALANCE</b>	<b>1,136,047.97</b>	<b>870,236.52</b>	<b>897,823</b>	<b>1,086,516.95</b>	<b>828,129</b>

\*Unknown because of Acts 60 and 68.

**TOWN OPERATING ACCOUNT  
DETAIL OF RECEIPTS & BUDGET**

[Page 1 of 2]

	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
<b>Taxes</b>				
Property Taxes collected	2,171,623.91	*	3,311,297.90	*
Deduct transfer to School	1,285,155.00	*	2,240,172.00	*
Deduct Act 60 funds	<u>359,249.72</u>	*	<u>437,034.84</u>	*
<b>Net Taxes to Town</b>	<b>527,219.19</b>	<b>629,088</b>	<b>634,091.06</b>	<b>541,349</b>
<b>Del. Taxes Prior Years</b>	<b>32,249.57</b>	<b>10,000</b>	<b>6,606.42</b>	<b>10,000</b>
<b>Interest</b>				
Earnings on accounts	7,658.07	7,500	8,406.95	8,000
Collected on taxes	<u>5,693.15</u>	<u>4,000</u>	<u>6,491.21</u>	<u>5,000</u>
<b>Total Interest</b>	<b>13,351.22</b>	<b>11,500</b>	<b>14,898.16</b>	<b>13,000</b>
<b>Town Clerk Accts</b>				
Dog licenses	1,610.00	1,600	1,479.00	1,500
Liquor licenses	200.00	200	200.00	200
Marriage / C.U. licenses	230.00	200	138.00	200
Recording fees	13,445.00	10,000	17,245.00	12,000
Copying/use of records	2,406.00	2,300	2,810.95	2,300
Landfill coupons	17,407.45	18,000	16,454.75	16,000
License renew. fees/misc.	<u>65.00</u>	<u>75</u>	<u>134.00</u>	<u>100</u>
<b>Total Town Clerk Accts</b>	<b>35,363.45</b>	<b>32,375</b>	<b>38,461.70</b>	<b>32,300</b>
<b>Selectmen's misc.</b>				
Rent of Town Hall	825.00	600	575.00	600
In lieu of taxes on				
Appalachian Trail land	1,707.00	1,000	1,798.00	1,000
Vermont State land	2,104.00	2,000	2,104.00	2,100
Current Use reim.	72,341.00	70,000	84,046.00	80,000
Act 60 reim. for listers	4,585.00	4,500	4,606.00	4,600
Town permit fees	1,375.00	500	1,170.00	800
Insurance claims/rebates	4,552.86	0	.00	0
Penalty, land removed				
from Current Use	746.92	0	701.60	0
Excess weight permits	175.00	100	200.00	100
Miscellaneous	<u>77.73</u>	<u>100</u>	<u>439.00</u>	<u>100</u>
<b>Total Selectmen's misc.</b>	<b>88,489.51</b>	<b>78,800</b>	<b>95,639.60</b>	<b>89,300</b>
<b>State funds</b>				
State aid for Highways	117,938.36	118,000	123,358.48	120,000
Reim. for traffic fines	9,066.20	8,000	7,612.32	7,500
Bridge & culvert grant	25,000.00	0	120,000.00	0
Planning Comm. grant	3,840.00	5,760	2,880.00	2,880
S. Pomfret brook, riprap	<u>12,437.32</u>	<u>0</u>	<u>.00</u>	<u>0</u>
<b>Total State funds</b>	<b>168,281.88</b>	<b>131,760</b>	<b>253,850.80</b>	<b>130,380</b>

**TOWN OPERATING ACCOUNT  
DETAIL OF RECEIPTS & BUDGET**

[Page 2 of 2]

	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
<b>NVRC&amp;D grant</b>	<b>.00</b>	<b>2,500</b>	<b>5,000.00</b>	<b>5,000</b>
<b>Transfers</b>				
From LaBounty Fund	3,500.00	0	.00	5,000
From Bridge Account	.00	0	35,450.68	0
<b>Cemeteries</b>	<u>1,781.70</u>	<u>1,800</u>	<u>2,518.53</u>	<u>1,800</u>
<b>TOTAL RECEIPTS</b>	<b>870,236.52</b>	<b>897,823</b>	<b>1,086,516.95</b>	<b>828,129</b>

\*Unknown because of Acts 60 and 68.

**TOWN OPERATING ACCOUNT  
DETAIL OF EXPENSES & BUDGET**

[Page 1 of 4]

	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
<b>Voted Appropriations</b>				
Abbott Memorial Library	16,200.00	16,200	17,200.00	20,700
Pomfret Emergency Services	22,500.00	24,500	24,500.00	24,500
Fire Equipmt Capital Reserve	20,000.00	20,000	20,000.00	20,000
Woodstock Visit. Nurses	3,080.00	3,310	3,310.00	3,310
Mental Health Services	.00	900	900.00	900
Council on Aging	700.00	700	700.00	750
Windsor County Partners	200.00	300	.00	500
Woodstock Recreation Dept.	1,250.00	0	.00	0
Norman Williams Library	3,050.00	0	3,050.00	0
Woodstock Area Job Bank	150.00	150	150.00	150
Pentangle	500.00	500	500.00	600
M. Lussier Health Referral	<u>100.00</u>	<u>100</u>	<u>100.00</u>	<u>200</u>
<b>Total Voted Appropriations</b>	<b><u>67,730.00</u></b>	<b><u>66,660</u></b>	<b><u>70,410.00</u></b>	<b><u>71,610</u></b>
<b>Assessments</b>				
Windsor County tax	15,567.93	14,681	14,680.92	14,125
UV Recycle & Waste Mgmt	5,384.50	5,400	5,384.50	5,385
Ambulance service	12,168.00	13,706	13,706.00	15,664
VLCT dues	636.35	900	906.00	953
Two Rivers -Ottaw. Reg. Commission	<u>1,081.80</u>	<u>1,082</u>	<u>1,082.00</u>	<u>1,082</u>
<b>Total Assessments</b>	<b><u>34,838.58</u></b>	<b><u>35,769</u></b>	<b><u>35,759.42</u></b>	<b><u>37,209</u></b>
<b>Town Clerk's Office</b>				
Insurance	476.00	550	614.10	510
Electricity	1,060.03	1,100	1,202.96	1,300
Telephone	515.62	550	566.91	600
Land record books	524.65	600	350.00	700
Copier expense	338.80	375	319.00	375
Landfill coupons	18,308.50	18,000	15,625.00	16,000
Dog licenses (to State)	250.00	250	237.00	250
Marriage/ Civil Union licenses	135.00	150	120.00	150
Book Restoration & filming	970.00	1,000	937.00	1,000
Maintenance on building	15.00	100	149.82	150
Miscellaneous	<u>.00</u>	<u>100</u>	<u>.00</u>	<u>250</u>
<b>Total Town Clerk's Office</b>	<b><u>22,593.60</u></b>	<b><u>22,775</u></b>	<b><u>20,121.79</u></b>	<b><u>21,285</u></b>
<b>Selectmen's Other</b>				
Town reports	1,534.00	1,600	1,608.00	1,600
Center bldg. general expense	2,287.67	2,300	2,552.08	2,600
Grounds Maintenance	750.00	750	750.00	750
Printing notices & ballots	42.50	50	.00	100
Postage & envelopes	1,191.44	1,400	1,255.82	1,400
Town officers supplies	592.26	600	415.86	600
Misc. listers expenses	180.36	300	747.27	500
Planning Commission	385.75	1,000	.00	1,000
Board of Adjustment	66.70	200	150.64	200

**TOWN OPERATING ACCOUNT  
DETAIL OF EXPENSES & BUDGET**

[Page 2 of 4]

	ACTUAL	BUDGET	ACTUAL	BUDGET
	<b>2002</b>	<b>2003</b>	<b>2003</b>	<b>2004</b>
Educational conferences/mileage	287.50	100	124.40	200
Computer	.00	1,500	1,399.78	0
Miscellaneous	<u>7.00</u>	<u>100</u>	<u>64.00</u>	<u>100</u>
<b>Total Selectmen's Other</b>	<b>7,325.18</b>	<b>9,900</b>	<b>9,067.85</b>	<b>9,050</b>
<b>Extraordinary Expenses</b>				
Legal fees/professional serv.	.00	500	1,144.58	3,000
Planning, Comm. Spec. Projects	.00	9,600	6,600.00	2,880
E-911 & Pomfret sign repair	20.70	100	513.27	100
Coalition of Municipalities	1,054.00	561	.00	0
Int. on Town loan/bank charge	116.02	0	26.31	0
Pomfret School Rental charge	.00	14,858	14,858.00	0
WUHS Rental charge	<u>.00</u>	<u>20,400</u>	<u>20,400.00</u>	<u>0</u>
<b>Total Extraordinary Expenses</b>	<b>1,190.72</b>	<b>46,019</b>	<b>43,542.16</b>	<b>5,980</b>
<b>Town Officers</b>				
Bond	238.75	250	163.00	214
Workers Comp.	249.00	250	228.56	134
Public off. liability ins.	2,417.03	2,500	2,985.00	2,400
Health Ins. for T. Clerk	2,500.00	2,500	2,500.00	3,000
Health Ins. for T. Treas.	2,500.00	2,500	2,500.00	3,000
Town's cost of FICA & Med.	2,298.80	2,350	2,153.62	2,555
Board of Selectmen	3,000.00	3,000	3,000.00	3,000
Board of Listers	3,940.00	4,000	4,412.50	5,000
Board of Auditors	600.00	600	600.00	600
Constable	200.00	200	200.00	200
Town Clerk	10,300.00	10,300	10,300.00	11,700
Town Treasurer	12,200.00	13,200	13,200.00	13,500
Asst. Town Clerk	610.00	500	240.00	200
Zoning Administrator	<u>.00</u>	<u>200</u>	<u>.00</u>	<u>200</u>
<b>Total Town Officers</b>	<b>41,053.58</b>	<b>42,350</b>	<b>42,482.68</b>	<b>45,703</b>
<b>Town Hall</b>				
Fuel Oil/Service call	749.25	1,000	1,520.47	1,200
Electricity	314.83	350	361.84	350
Insurance	1,355.00	1,400	1,490.30	1,012
Propane	47.86	100	37.57	50
Water heater '00/drainage '03	.00	2,000	1,212.90	0
Misc. and cleaning	203.00	350	269.47	350
Redo floor/chimney repairs	<u>.00</u>	<u>500</u>	<u>.00</u>	<u>5,000</u>
<b>Total Town Hall</b>	<b>2,669.94</b>	<b>5,700</b>	<b>4,892.55</b>	<b>7,962</b>
<b>Highway, Selectmen's Account</b>				
4WD Truck with plow, sander, and wing, less trade-in	.00	100,000	98,762.50	0
4WD Truck with sander & blade, less trade-in	.00	0	.00	113,000

**TOWN OPERATING ACCOUNT  
DETAIL OF EXPENSES & BUDGET**

[Page 3 of 4]

	ACTUAL	BUDGET	ACTUAL	BUDGET
	2002	2003	2003	2004
Compressor	.00	1,500	1,923.20	0
New Plow (covered by ins.)	4,068.00	0	.00	0
Hot box	.00	0	.00	19,650
Two radios	.00	0	.00	1,680
Used chipper	15,500.00	0	.00	0
Garage utilities & expense	2,941.26	2,500	1,984.68	2,500
Fuel oil	2,443.81	2,500	3,862.93	3,500
Insurance	21,126.00	23,000	15,833.54	18,000
Sheriff s Dept., patrol	12,005.10	11,000	12,384.90	14,000
Equipment Reserve Fund	31,000.00	20,000	20,000.00	20,000
Bridge Reserve Fund	20,000.00	0	.00	0
Drug & alcohol testing	300.00	300	225.00	0
Tractor: '02-repair/'03-new w/mower	5,000.14	46,500	47,000.00	0
Misc./air jack '02/Paint '03	<u>1,076.95</u>	<u>500</u>	<u>220.88</u>	<u>500</u>
<b>Total Highway, Selectmen's Acct.</b>	<b>115,461.26</b>	<b>207,800</b>	<b>202,197.63</b>	<b>192,830</b>

**Highway, Summer Account**

Labor and benefits	91,608.04	100,000	76,843.13	82,500
Diesel	6,022.14	8,000	7,462.52	8,000
Cold patch and hot mix	1,318.02	2,000	2,810.89	4,000
Signs and posts	683.95	800	556.19	800
Bandrail	.00	0	.00	5,000
Culverts & headwalls	4,480.91	5,500	4,216.20	5,000
Crushed stone, gravel, etc.	30,178.68	35,000	28,989.19	35,000
Chloride	9,235.08	10,000	7,849.92	10,000
Parts & labor, equip. repair	4,063.11	5,000	1,526.08	5,000
Oil & maintenance items	2,595.84	3,500	2,920.19	3,500
Blades & rake teeth	1,957.48	3,000	5,973.82	2,000
Hired labor & equipment	2,625.00	4,000	4,202.50	9,000
Small tools and misc.	<u>583.77</u>	<u>1,000</u>	<u>879.73</u>	<u>1,000</u>
<b>Total Highway, Summer Account</b>	<b>155,352.02</b>	<b>177,800</b>	<b>144,230.36</b>	<b>170,800</b>

**Highway, Winter Account**

Labor and benefits	87,548.40	100,000	77,935.66	95,000
Diesel	8,918.75	10,000	10,849.65	10,000
Salt	41,085.51	40,000	29,458.04	40,000
Sand (includes hauling)	36,494.09	40,000	40,100.80	40,000
Parts & labor, equip. repair	4,665.23	5,000	6,078.74	5,500
Oil & maintenance items	4,174.15	4,500	5,588.91	5,500
Blades and shoes	2,182.09	4,000	1,911.90	3,000
Tires and chains	7,302.94	10,000	5,958.82	6,500
Hired labor and equipment	2,720.00	4,000	3,515.00	4,000
Snow fence and posts	789.00	500	285.00	500
Pagers	209.40	250	162.00	250
Small tools and misc.	<u>292.00</u>	<u>500</u>	<u>37.17</u>	<u>500</u>
<b>Total Highway, Winter Account</b>	<b>196,381.56</b>	<b>218,750</b>	<b>181,881.69</b>	<b>210,750</b>

**TOWN OPERATING ACCOUNT  
DETAIL OF EXPENSES & BUDGET**

[Page 4 of 4]

	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
<b>SUBTOTAL</b>	<b>644,596.44</b>	<b>833,523</b>	<b>754,586.13</b>	<b>773,179</b>
 <b>Highway, Retreatment Account</b>				
Reclaiming/paving	105,055.13	120,000	120,158.93	150,000
 <b>Highway, Special Projects</b>				
Rip rap	12,437.32	2,500	6,481.10 <sup>1*</sup>	5,000
Culvert on Wild Apple Road	1,500.00	0	.00	0
Garage concrete floor	10,001.32	0	.00	0
Starbuck Bridge, engineering	25,000.00	0	.00	0
Starbuck Bridge, reconstruct	.00	0	155,760.83 <sup>2*</sup>	0
Garage Doors/Furnace	.00	10,000	6,703.04	5,000
Garage Roof repairs	<u>.00</u>	<u>0</u>	<u>.00</u>	<u>3,150</u>
<b>Total Highway, Special Projects</b>	<b>48,938.64</b>	<b>12,500</b>	<b>168,944.97</b>	<b>13,150</b>
 <b>Cemeteries</b>	 <u><b>1,781.70</b></u>	 <u><b>1,800</b></u>	 <u><b>1,530.00</b></u>	 <u><b>1,800</b></u>
 <b>TOTAL EXPENSES</b>	 <b>800,371.91</b>	 <b>967,823</b>	 <b>1,045,220.03</b>	 <b>938,129</b>

\*1 Received grant of \$5,000.

\*2 State reimbursed \$120,000, and \$35,450.68 paid from Bridge Account.

**SUMMARY OF HIGHWAY LABOR COSTS**

	2002	2003
Gross labor, highway employees	\$ 133,210.64	\$ 111,529.87
Town's cost of employee health insurance	30,103.77	23,239.49
Town's cost of employee dental insurance	2,933.44	1,950.92
Town's cost of employee retirement program	5,328.48	4,236.29
Town's cost of Social Security & Medicare	10,190.56	8,532.13
Unemployment claims	0.00	5,265.00
Workers' Compensation Insurance	<u>8,471.00</u>	<u>7,956.44</u>
<b>TOTAL</b>	<b>\$ 190,237.89</b>	<b>\$ 162,710.14</b>

## BRIDGE ACCOUNT

Balance on hand, January 1, 2003:

First Community Bank, C.D. #3400011387, due 9/11/03 @ 2.47%	\$ 49,101.39	
Ledyard National Bank, C.D. #828968, due 9/21/03 @ 2.91%	<u>69,301.66</u>	
Total Balance on hand, January 1, 2003		\$ 118,403.05

Received:

Interest from First Community Bank	\$ 905.59	
Interest from Ledyard National Bank	<u>1,799.73</u>	
TOTAL RECEIPTS		2,705.32

Disbursements:

Payment on Starbuck Bridge	<u>(35,450.68)</u>	
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**BALANCE Bridge Account, Dec. 31, 2003** **\$ 85,657.69**

Reconciliation:

First Community Bank, Money Market #100004589	\$ 14,556.30	
Ledyard National Bank, C.D. #828968, due 9/21/04 @ 1.49%	<u>71,101.39</u>	
BALANCE Bridge Account, Dec. 31, 2003		\$ 85,657.69

## EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2003

Windsor-Orange County Credit Union, C.D. #519200B, due 9/17/03 @ 3.00%	\$ 1,011.69	
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Received:

Interest from W-O Credit Union	\$ 137.57	
2003 appropriation	<u>20,000.00</u>	
TOTAL RECEIPTS		<u>20,137.57</u>

**BALANCE Equipment Reserve Fund, Dec. 31, 2003** **\$ 21,149.26**

Windsor-Orange County Credit Union,

C.D. #519200B, due 9/17/04 @ 2.00%	\$ 21,149.26	
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**AT 1984 LAND SALE FUND  
(Appalachian Trail - Bunker Hill)**

Balance on hand, January 1, 2003:

First Community Bank, C.D. #1002925435, due 5/25/03 @ 2.72%	\$ 65,824.26
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Received: Interest earned in 2003	<u>1,334.88</u>
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<b>BALANCE AT 1984 Land Sale Fund, Dec. 31, 2003</b>	<b>\$ 67,159.14</b>
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First Community Bank, C.D. #3400016741, due 12/10/04 @ 1.54%	\$ 67,159.14
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**TOWN ROAD EQUIPMENT**

Depreciated Bal. 2003

2001 John Deere Loader	\$ 120,000
2002 John Deere Grader, model 672CH	250,000
1998 Truck, Int. 4WD with plow, sander & scraper blade	30,000
1999 Truck, Int. 2WD with plow and sander	35,000
2001 Truck, Int. 2WD with plow, sander & wing	50,000
2003 Truck Freightliner 4WD with plow, sander & wing	112,000
2001 One Ton Pickup, Ford, with plow	20,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	65,000
Bandit chipper	15,000
Austin-Western V snowplow	250
Kelley backhoe	2,000
1989 Pressure washer	500
2001 Steam cleaner	2,500
2001 Rock rake	5,000
Air Compressor	1,500
Snow fence and posts, 5000 feet	2,000
Chain saw, Jonsered, model 2095	100
Chain saw, Husquvarna, model 61	75
Chain saw, Husquvarna, model 257	100
Chain saw, Husquvarna, model 257	450
Welder, Lincoln wire feed	1,500
Small tools	<u>7,000</u>
<b>TOTAL</b>	<b>\$ 719,975</b>

A new 2003 4WD Freightliner Truck, was purchased for \$112,412 less \$14,000 for trade-in of the 1997 truck. Net cost to the town was \$98,412.

A new 2003 John Deere 5520 4WD Tractor with mower and bucket was purchased for \$75,231 less \$22,755 for trade-in of the 1993 tractor and less a \$5,476 municipal discount, for a net cost to the town of \$47,000.00.

## SURETY BOND

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

### TOWN AND SCHOOL ASSETS

Town Hall with land  
Town Clerk's office, Center School and town shed with land  
Town Garage with land  
The Pomfret School with 38 acres of land, more or less  
Hewittville Cemetery  
Burns Cemetery  
Bunker Hill Cemetery  
Land, 35 acres, more or less, formerly Joe Ranger's property  
Land, 100 acres, more or less off Joe Ranger Road  
Land, 1 acre, more or less at junction of Mill Brook and the White River  
Land, small parcel at Kenyon Hill bridge  
North Pomfret picnic area (near firehouse)  
Abbott Memorial Library  
Abida Smith Tavern sign  
Thomas Ware portraits (7)  
One share at Windsor-Orange Credit Union, purchased @ \$5.00,  
valued 12/31/03 at \$5.03

### TOWN CLERK'S DOG ACCOUNT

123	Neutered males and spayed females	@	\$ 5.00	\$ 615.00
21	Unaltered dogs	@	9.00	189.00
89	Altered with penalty	@	7.00	623.00
<u>4</u>	Unaltered with penalty	@	13.00	<u>52.00</u>
237	Dogs			\$1479.00

NOTE – License dogs by April 1<sup>st</sup>  
if dog is over 6 months old

**IMPORTANT – Current Rabies Certificate needed.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

- (1) a dog of less than one year of age has been vaccinated;
- (2) a dog of one or more years but less than two years of age has been vaccinated within the preceding 12 months; and
- (3) a dog of two or more years has been vaccinated within the preceding 24 months.

Pomfret does have a dog ordinance in effect. For more information, refer to the 1984 Town Report or the Town Clerk's office.

## POMFRET EMERGENCY SERVICES COMMISSION

The commission was established by Town vote in 1994. It was charged to serve in an advisory capacity to all departments, to prepare and present an annual budget for town vote, to review and approve any supplemental budgets, and to monitor those funds.

To fulfill these duties in 2003, monthly meetings were held. The three departments also held separate monthly meetings, monthly joint training sessions, and joint department meetings.

Through most generous donations to the Discretionary Fund, two lengths of 500 foot hose for the fire truck and defibrillators (AEDs) for all Fast Squad members were purchased. Homeland Security Grants Part I saw \$14,000 of equipment sent to the Fast Squad, and Teago Fire Department received \$8,700 from Part II for protective gear. Private funds and matching grants enabled the purchase of three dry hydrant fixtures and aided in the installation of two. Another donor gave mountain climbing instruction to all rescue and fire volunteers.

Linda Markwell passed the Fast Squad presidency to Linda Noiseux; both deserve our thanks for insuring Pomfret has the best of medical safety.

Sadly, Teago Fire Department lost one of its most devoted members: John Gourley. A memorial plaque in the stationhouse will honor him and other past volunteers.

The Commission continues to encourage the recruitment of volunteers, improvement to equipment and training, and location and availability of water for fire protection.

The Commission is most fortunate to be able to thank all our dedicated volunteers who protect us and our property and the generous townspeople who support them.

Respectfully submitted,  
William Arkin  
Richard Cherella  
Albert Eiselein  
Margaret Emmons, Chair  
Marjorie Wakefield

### EMERGENCY CALLS DURING 2003

Fire	17	Chimney Fire	2
Accidents and Rollovers	9	Mutual Aid Assists	4
Medical Assists	1	Storm Clearing	1
		False Alarms	<u>3</u>
		<b>Total Fire Department Calls</b>	<b>37</b>
		<b>Pomfret Fast Squad Calls</b>	<b>27</b>

**POMFRET EMERGENCY SERVICES ACCOUNT**  
**Town Treasurer's Report of Tax Dollars Spent**

Balance on Hand January 1, 2003:

Charter One Bank, Acct. #401-001383-4	
and Acct. #491-0055552	\$ 26,801.42

Receipts:

2003 Town appropriation	\$ 24,500.00	
NVRC&D grant	2,500.00	
Reim. overpayments, insurance	319.00	
Interest on accounts	<u>168.39</u>	
<b>TOTAL INCOME</b>		<b>\$ 27,487.39</b>

	2003	2003
	Budget	Actual

Disbursements:

Insurance	\$ 10,000		\$ 10,531.00	
Maintenance	3,250		2,335.83	
Utilities	4,000		2,655.80	
Supplies	1,400		809.72	
Administration	400		460.98	
Infection Control	200		70.00	
Training & Education	750		1,187.50	
Water Resources Develop.	500		2,052.15	
New Equipment	<u>4,000</u>		<u>2,848.17</u>	
<b>TOTAL DISBURSEMENTS</b>	<b>24,500</b>			<b><u>(\$ 22,951.15)</u></b>

<b>TOTAL: PES Acct., Dec. 31, 2003</b>	<b>\$ 31,337.66</b>
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Account Balances:

Charter One, Checking Acct.	\$ 2,774.55
Charter One, Money Market Acct.	<u>28,563.11</u>
	\$ 31,337.66

**POMFRET EMERGENCY SERVICES COMMISSION  
BUDGET FOR 2004**

TO BE WARNED TO THE TOWN

Insurance	\$ 11,000
Maintenance	3,250
Utilities	3,000
Supplies	1,000
Administration	450
Infection Control	200
Training and Education	1,000
Water Resources Development	1,000
New Equipment	<u>3,600</u>
<b>Total</b>	<b>\$ 24,500</b>

**PRIVATE EMERGENCY SERVICES ACCOUNT BALANCES\*  
December 31, 2003**

PESC Balance in Account #1640005672	
Discretionary Fund, from private donations	\$ 14,324.06
PVFD (North Pomfret) & PFS	
Building Fund	\$ 8,242.99
Teago Fire Department (South Pomfret)	
Checking Account	\$ 3,959.47
Fast Squad (PFS)	
Savings Account	\$ 6,238.98
Checking Account	\$ 10,176.58

\* These figures are unaudited and are provided by the departments for information only.

## FIRE EQUIPMENT RESERVE FUND

Balance on hand, January 1, 2003:

Windsor-Orange County Credit Union, C.D. #519200D, due 9/17/03 @ 3.00%	\$ 1,009.26
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Receipts:

2002 Town appropriation	\$ 20,000.00	
Interest on C.D.	<u>137.60</u>	
Total receipts		<u>\$ 20,137.60</u>

<b>BALANCE: Fire Equip. Reserve Fund Dec. 31, 2003</b>	<b>\$ 21,146.86</b>
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C.D., Windsor-Orange County Credit Union, due 9/17/04 @ 2.00%	\$ 21,146.86
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### STATE OF VERMONT Fire Statistics for 2003

Number of human caused fires	100
Number of lightning caused fires	1
Number of acres burned caused by humans	92.7
Number of acres burned caused by lightning	3
Total number of fires	102
Total number of acres burned	95.47
10-year total average number of fires	142
10-year total average number of acres burned	243

#### TOWN OF POMFRET:

Fires	0
Acres burned	0
Number of reimbursements submitted	0
Fire permits issued	207

Leon Stetson  
Town Fire Warden

## ENHANCED 911 BOARD REPORT

### Statewide System Operations—January 1, 2003 to November 30, 2003

Total Calls Handled System-wide	Wire-line 113,763	Wireless 60,374
Total Abandoned Calls System-wide	Wire-line 15,464	Wireless 3,656
Average Call Answer Time System-wide	5 Seconds	
Average Call Duration System-wide	1 Minute 54 Seconds	

*Pomfret call volume from January 1, 2003 to November 30, 2003: 89*

The Vermont E-911 system continues to perform within established benchmarks.

The Enhanced 911 Board operates ten 911 call answering points, known as Public Safety Answering Points (PSAP). They are located at the Springfield Police Department, the Hartford Police Department, the Montpelier Police Department, the Lamoille County Sheriff's Office, the Saint Albans Police Department, the Shelburne Police Department, and the State Police Barracks at Williston, Rutland, Rockingham and Derby to be operational by January 2004.

#### **E-911 Address Confidentiality**

In 1996, the General Assembly passed a law requiring Towns that created new street addresses for enhanced 9-1-1 to provide a confidentiality option to residents.

This option allows residents to prevent their names from being linked with their new street addresses in municipal public records, such as the Grand List. If you choose to exercise this option, you are required by law to provide the Town Clerk with an alternate mailing address, such as a Post Office box. Copies of the "Confidentiality Option Form" and instructions are available at your Town Office or on the internet at [www.state.vt.gov/e911](http://www.state.vt.gov/e911). Your Confidentiality Option Form is not a public record and is exempt from disclosure under the Public Records Law. Town officials are required to preserve your privacy.

## ABBOTT MEMORIAL LIBRARY ANNUAL REPORT

The past year has been one of remarkable growth for your Pomfret municipal library. With the major physical renovations of the building completed through the use of the Freeman Foundation grant, the Abbott has enjoyed a significant rise in usage since 2001 as is indicated by the following statistics: patron visits +56%; circulation of books, audio tapes and videos +55%; interlibrary loans +243%; computer usage +267%. In addition, the Successful Aging Initiative grant received late in 2002 was implemented successfully under the direction of our Librarian, Jennifer Donaldson. Participants attended several workshops, lectures, and field trips throughout the year dealing with the general topic of genealogy and family history. Our book discussion group, now in its fourth year, met regularly to discuss titles ranging from Jeffrey Lent's In the Fall to the current best seller, The DaVinci Code.

We thank Jennifer Donaldson for her fine leadership as well as the other members of the library staff, JoAnn Webb, Nancy Griffin, and Mike Corrow whose friendly attitude and efficient response to the many patron requests are reflected in growing usage and favorable comments from patrons of all ages.

We wish also to thank those who have given of their time and their resources to ensure your library's success. Our annual fundraising letter and our spring mulch sale at the Teago store continue to be major sources of funding for daily operations. Volunteers have helped at the desk during busy hours and with programs, receptions, plowing, grounds keeping, and our ongoing book sale. In addition, many individuals have donated books and vitally needed equipment, such as our new computer printer.

Looking to 2004, the Trustees find it necessary to ask the Town Meeting for an increase in the annual town appropriation to cover an anticipated deficit. Putting it simply, it costs more to operate 22 hours a week rather than the former 18 hours. In addition, we have experienced price increases for heating, postage, insurance, repairs, and particularly telecommunications. It is important to note that, whereas the annual Town Meeting appropriation in 1993 funded 76% of the library's operating expenses, the appropriation fell to an estimated 54% in 2003.

The growth in usage by Pomfret residents is a strong indication your library is providing a welcome and appreciated service to our community, and we ask now for your continued support.

Respectfully submitted,

Tim Thacher, Chair  
Liza Bernard  
Elizabeth Feinberg  
Tom Hartman  
Jane Scialdone  
Frances Uptegrove

**ABBOTT MEMORIAL LIBRARY  
TREASURER'S REPORT**

**Account Balance as of January 1, 2003**

Banknorth, Checking	\$ 16,783
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**Support and Revenue**

Town Appropriation	\$ 17,200
Fundraising	9,522
Grants	1,200
Book Sales	887
Interest	142

<b>Total Support and Revenue</b>	<b>\$ 28,951</b>
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**Operational Expenditures**

Book Acquisitions	\$ 2,120
Fund Raising	1,475
Insurance	944
Librarian's Expenses	363
Maintenance	1,453
Membership Fees	20
Payroll-Net Wages	16,644
Payroll-Taxes	2,757
Postage	305
Programs	1,405
Supplies & General Operations	780
Utilities-Electricity	612
Heating Oil	1,467
Telecommunications	1,703

<b>Subtotal Operating Expenses</b>	<b>32,048</b>
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Capital Expenditures	244
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Total Expenses	<u>(\$ 32,292)</u>
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<b>Bank North Checking Balance at 12/31/03</b>	<b>\$ 13,442</b>
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**ABBOTT MEMORIAL LIBRARY  
LIBRARY TRUST FUNDS AND ENDOWMENT RESERVES**

**Abbott Trust**

Investments and Cash as of 1/1/03		
Centennial Money Market	10,574	
US Treasury Securities	3,770	
Putnam Voyager Fund	<u>1,342</u>	
	15,686	
Investments and Cash as of 12/31/03		
Centennial Money Market (Note1)	3,233	
US Treasury Securities	3,895	
Vanguard 500 Index (Note 1)	4,192	
Vanguard Value Index	4,231	
Putnam Voyager Fund (Note 2)	<u>0</u>	
		\$ 15,551

**Wood & Harding Trusts**

Investments and Cash as of 1/1/03		
Centennial Money Market	\$ 439	
Investments and Cash as of 12/31/03		
Centennial Money Market		\$ 442

**Unrestricted Endowment Reserve**

Investments and Cash as of 1/1/03		
Banknorth 12 mth Certificate of Deposit maturing 5/13/2003	1,000	
Interest	<u>18</u>	
	1,018	
Investments and Cash as of 12/31/03		
Banknorth 12 mth Certificate of Deposit maturing 5/13/2004	1,000	
Interest	29	
Lake Sunapee Savings 6 mth Certificate of Dep. maturing 6/22/2004 (Note 3)	1,000	
Interest	<u>0</u>	
		\$ <u>2,029</u>

**Total Funds as of 12/31/03** **\$ 18,022**

Note 1: Vanguard Investment Acquisitions made from Centennial account

Note 2: Putnam Voyager fund sold during 2003

Note 3: Lake Sunapee Savings CD Acquisition made from Centennial account

## CEMETERY TRUST FUNDS

### PRINCIPAL ACCOUNT

Balance on hand, January 1, 2003	\$ 24,452.63
Lots sold: None	<u>0.00</u>
<b>BALANCE PRINCIPAL ACCOUNT, DEC. 31, 2002</b>	<b>\$ 24,452.63</b>

### INCOME ACCOUNT

Balance on hand, January 1, 2003	\$ 32,027.00
Received interest from C.D.	1,604.09
Disbursements: Mowing	<u>(1,530.00)</u>
<b>BALANCE INCOME ACCOUNT, DEC. 31, 2003</b>	<b>\$ 32,101.09</b>
<b>BALANCE Cemetery Trust Funds, Dec. 31, 2003</b>	<b>\$ 56,553.72</b>

#### Reconciliation:

Mascoma Savings Bank, C.D.	
#68017208, due 1/31/05 @ 2.91%	\$ 53,014.24
Mascoma Savings Bank, C.D.	
#680-3180-0, due 7/31/04 @ 2.23%	2,550.95
Funds in Selectmen's account	<u>988.53</u>

**BALANCE Cemetery Trust Funds, Dec. 31, 2003** **\$ 56,553.72**

## HENRY T. LABOUNTY TRUST

To be used to improve gravel roads and/or Town Hall

### PRINCIPAL ACCOUNT

Balance January 1, 2003:

Windsor-Orange County Credit Union, C.D. #519200Y, due 9/27/03 @ 3.00%	<b>\$ 53,433.61</b>
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### INCOME ACCOUNT

Balance January 1, 2003:

W-O Credit Union C.D. as above	\$ 10,646.51
Banknorth, C.D. #17816, due 12/30/03 @ 2.55%	<u>8,306.75</u>

BALANCE INCOME ACCT. JAN. 1, 2003	\$ 18,953.26
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Received interest:

Banknorth C.D.	\$ 315.37
W-O Credit Union C.D.	<u>1,765.26</u>

Total Interest Received 2003	<u>\$ 2,080.63</u>
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BALANCE INCOME ACCT. DEC. 31, 2003	<b>\$ 21,033.89</b>
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Paid under terms of trust	<u>0.00</u>
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<b>BALANCE Henry T. LaBounty Trust, Dec. 31, 2003</b>	<b>\$ 74,467.50</b>
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Reconciliation:

### PRINCIPAL ACCOUNT

W-O Credit Union, C.D #519200Y, due 9/17/04 @ 2.00%	\$ 53,433.61
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### INCOME ACCOUNT

W-O Credit Union, C.D. as above	12,411.77
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Banknorth, C.D. #17816, due 9/30/04 @ 1.05%	<u>8,622.12</u>
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BALANCE Henry T. LaBounty Trust, Dec. 31, 2003	\$ 74,467.50
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\* LaBounty funds spent on town hall drainage were transferred to general account in 2002.

## TOWN HALL MAINTENANCE FUND

In Memory of Dorothy S. Moore

Vanguard Group investment,

Balance January 1, 2003	\$ 5,620.04
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Gain for year	<u>1,105.64</u>
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<b>BALANCE Town Hall Maintenance Fund, Dec. 31, 2003</b>	<b>\$ 6,725.68</b>
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**KEITH EDUCATIONAL TRUST FUND**

PRINCIPAL ACCOUNT

Balance January 1, 2003:  
Banknorth, C.D. #16440, due 12/26/03 @ 2.55% **\$ 5,410.49**

INCOME ACCOUNT

Balance January 1, 2003 \$ 1,371.91

Received Interest:

Interest on C.D. earned in 2003 175.47  
Interest on C.D. previously unreported\* 80.00  
Total Interest Received 255.47

Paid under terms of trust (857.33)

BALANCE INCOME ACCOUNT, DEC. 31, 2003 **\$ 770.05**

**BALANCE Keith Ed. Trust Fund, Dec. 31, 2003 \$ 6,180.54**

Banknorth, C.D. #16440, due 4/7/04 @ .70% \$ 6,180.54

\* Interest income adjusted due to corrected  
year-end bank balance received 01/27/04

**MABEL E. VAUGHAN EDUCATIONAL TRUST FUND**

PRINCIPAL ACCOUNT

Balance January 1, 2003:  
Banknorth, C.D. #16438, due 12/26/03 @ 2.55% **\$ 8,526.38**

INCOME ACCOUNT

Balance January 1, 2003 \$ 142.67

Received Interest:

Interest on C.D. earned in 2003 225.04  
Interest on C.D. previously unreported\* 102.12  
Total Interest Received 327.16

Paid under terms of trust (142.67)

BALANCE INCOME ACCOUNT, DEC. 31, 2003 **\$ 327.16**

**BALANCE Vaughn Ed. Trust Fund, Dec. 31, 2003 \$ 8,853.54**

Banknorth, C.D. #16438, due 4/7/04 @ .70% \$ 8,853.54

\* Interest income adjusted due to corrected  
year-end bank balance received 01/27/04

## LEASE LAND ACCOUNT

### PRINCIPAL ACCOUNT

Balance January 1, 2003:

Windsor-Orange County Credit Union,  
C.D. #519200F, due 12/3/03 @ 2.35% **\$ 1,720.00**

### INCOME ACCOUNT

Balance January 1, 2003 \$ 115.36  
Received Interest from C.D. 46.28  
Paid to School District for FY 03/04 (91.68)  
BALANCE INCOME ACCOUNT DEC. 31, 2003 **\$ 69.96**  
**BALANCE Lease Land Account, Dec. 31, 2003 \$ 1,789.96**

Windsor-Orange County Credit Union,  
C.D. #519200F, due 12/3/04 at 2.00% \$ 1,789.96

## VAIL GRANGE ACCOUNT

To be used for upkeep of Picnic Area

### PRINCIPAL ACCOUNT

Windsor-Orange County Credit Union,  
C.D. #519200K1, due 12/31/03 @ 2.5% **\$ 500.00**

### INCOME ACCOUNT

Balance, January 1, 2003 \$ 193.22  
Received Interest 17.68  
Disbursements 0.00  
BALANCE INCOME ACCOUNT DECEMBER 31, 2003 **\$ 210.90**  
**BALANCE Vail Grange Account, Dec. 31, 2003 \$ 710.90**

Windsor-Orange County Credit Union,  
C.D. #519200K1, due 12/31/04 @ 2.00% \$ 710.90

## RUSS FUND

### PRINCIPAL ACCOUNT

Banknorth, Savings acct. #1042106 **\$ 300.00**

### INCOME ACCOUNT

Balance January 1, 2003 \$ 222.23  
Received interest 2.17  
BALANCE INCOME ACCOUNT DECEMBER 31, 2003 **\$ 224.40**  
**BALANCE Russ Fund, Dec. 31, 2003 \$ 524.40**

## HAWKINS AND HUTCHINSON FUNDS

### PRINCIPAL ACCOUNT

Balance January 1, 2003:  
Banknorth, C.D. #16504, due 9/24/03 @ 2.55% \$ **2,397.65**

### INCOME ACCOUNT

Balance January 1, 2003 \$ 3,609.88

#### Received Interest:

Interest on C.D. earned in 2003 \$ 157.76

Interest on C.D. previously unreported\* 141.46

Total Interest Received 299.22

BALANCE INCOME ACCOUNT DECEMBER 31, 2003 \$ **3,909.10**

**BALANCE Hawkins & Hutchinson Funds, Dec. 31, 2003 \$ 6,306.75**

Banknorth, C.D. #16504, due 4/7/04 @ .70% \$ 6,306.75

\* Interest income adjusted due to corrected  
year-end bank statement received 01/27/04

## CHURCHILL FUND

### PRINCIPAL ACCOUNT

Windsor-Orange County Credit Union,  
C.D. #519200K2, due 12/31/03 @ 2.5% \$ **278.29**

### INCOME ACCOUNT

Balance January 1, 2003 \$ 514.99

Received interest 19.93

BALANCE INCOME ACCOUNT DECEMBER 31, 2003 \$ **534.92**

**BALANCE Churchill Fund, Dec. 31, 2003 \$ 813.21**

Windsor-Orange County Credit Union,  
C.D. #519200K2, due 12/31/04 @ 2.0% \$ 813.21

## RECORDED VITAL STATISTICS

### Births

#### 2002

Dec. 27 Celia Suzanne Burrington, daughter to Bradford Burrington and Angela Christine Burrington.

#### 2003

Mar. 22 Riley Alsgaard Shepherd, son to Simon George Shepherd and Christine Jean Pilot.

July 30 Charles Edward Wynne Greene, son to Edward Gregory Greene and Judith Wynne Greene.

### Marriages

#### 2003

Feb. 01 Robert Bryan Jones of Pomfret, VT and Deanna Lynn Jensen of Pomfret, VT.

July 03 Chandler Klose of Brooklyn, NY and Claudia Rebecca Cumes of Brooklyn, NY.

July 05 David Anthony Tynes of Boston, MA and Maura Sidney McLaughlin of Waltham, MA.

Aug. 16 Joel Peter Carey of Pomfret, VT and Kimberly Dawn Tuthill of Pomfret, VT.

Aug. 30 Eric Michael Warren of Pomfret, VT and Tamica Estelle Leonardo of Pomfret, VT.

Sep. 20 Keith Michael Reilly of Pomfret, VT and Jasmin Dee Hall of Hartford, VT.

Oct. 11 Gilles Yves A. Bussod of Pomfret, VT and Kyu Hee Kerry Lee of Pomfret, VT.

Dec. 21 Geoffrey Klingenstein of Pomfret, VT and Alixandra Meredith Ferrier Stethem of Montreal, Quebec, Canada.

### Deaths/Burials

#### 2003

Feb. 01 Daryl John Gourley of Pomfret and Woodstock, VT, age 43.

Feb. 18 Cleo Martin Payne of Pomfret, VT, age 84.

Apr. 27 Paul W. Clifford of Pomfret, VT, age 70.

Aug. 21 Walter E. Rice of Pomfret, VT, age 82.

Aug. 22 Gordon H. Lewis of Pomfret, VT, age 77.

Sep. 06 Thelma Leonard Sawtelle of Orwell, VT, age 91.

Oct. 18 Gordon Earl Leonard of Pomfret, VT, age 76.

Nov. 11 Lewis Cheyney Smith, Jr. of Pomfret, VT and Hanover, NH, age 86.

Nov. 12 Bernadine Elizabeth Rice of Pomfret, VT, age 76.

Nov. 17 Alvina Mills Harrington of Pomfret, VT, age 94.

Dec. 03 Esther A. Potter of Pomfret, VT, age 79.

## POMFRET HISTORICAL SOCIETY

The Pomfret Historical Society (PHS) continues its work in preserving parts of the town's recent and past history. We are carefully cleaning and storing artifacts in proper acid free storage containers. The process of organizing the paper files by subject and cross references is ongoing. Peter Gratiot supervised the design and construction of protective storage boxes to hold framed portraits, pictures and documents. Jen Donaldson has begun to create a computer database of the PHS artifact accession numbers.

Three public events were presented this year by the Pomfret Historical Society. On March 2, local historian Cameron Clifford provided an interesting commentary into the life of Joe Ranger, one of Pomfret's well-known characters. The Joe Ranger Road leading from Bunker Hill to the West Hartford Quechee Road passes by his former homestead. The PHS continues to document cellar holes in town and offered two well-attended hikes. The first on June 6 explored the Blackmer Road area of town. On October 31 another group visited the area in town known as Bridgewater Hill, near to where Wild Apple Road meets Webster Hill Road. Each hike is researched to learn as much as possible about the former residents and the cellar holes are marked on a map. John Leavitt has been instrumental in organizing these hikes. He continues to provide Chuck Gunderson with material for the Pomfret column in the Vermont Standard. These historic writings provide brief glimpses of Pomfret's past.

Artwork of two Pomfret artists was donated to the PHS. The Richard Leonard family of Pomfret donated a print by William Schaldach. We then purchased two commemorative ceramic plates featuring trout paintings by the same artist. A large collection of Camilla Churchill's paintings and drawings were donated to the PHS by her family. The watercolors are an outstanding representation of her life work.

Other new acquisitions of interest are some dance cards and historic Pomfret Grange ephemera formerly belonging to Perley Wheeler, found by Alex Henzel. These cards document various public dances held in Pomfret around 1906. Alex is also researching the life of Rush C. Hawkins, born in Pomfret in 1831, one of the forefathers of our town. For more than 100 years, the fund bearing his name appears in the Pomfret town report, the Russ, Hutchinson, and Hawkins Fund.

This year we added 6 more oral histories to our collection. These interviews of elder Pomfret residents are made on cassette tapes and then transcribed. They provide much information about our town, the people, various activities and events.

The Pomfret Historical Society continues to meet on most Friday mornings at the Center School. Anyone who is interested is encouraged to stop by and help with our work. We appreciate the continued support provided by PHS members and the town.

Respectfully submitted,

Alan C. Graham, President

## **POMFRET PLANNING COMMISSION**

There were no applications for Ridgeline Building Permits, so the Planning Commission has devoted all its time and effort to the final revision of the new zoning ordinance for a Town vote in the spring. With the help of a planner from Two Rivers-Ottawaquechee Regional Commission we are making progress toward this goal.

We have often asked our friends and neighbors what they want Pomfret to look like in 10 years. The response heard almost every time is “Just like it looks today.” Or, “I like it just the way it is.”

In order to preserve large parcels of undeveloped land, we will recommend 20 acre density in Pomfret, with 2 acre minimum lots. This does not mean that land must be sold in parcels of 20 acres or more. It means that on 100 acres, a total of 5 homes could be allowed, though the lots could be various acreages. Owners of parcels between 4 and 40 acres may be allowed to divide their land once to ease the transition to the new density rule.

Much of Pomfret’s scenic beauty comes from its historic working landscape. In order to preserve agricultural and forest land for future use, the new zoning regulations will encourage development of new homes and businesses on the least productive part of parcel. This means that houses should be built at the edge of meadows, not in the middle, and not on open hillsides.

Current zoning discourages large housing developments by limiting subdivision of land to 3 new parcels in any two-year period. Our current zoning also specifies that development of a parcel is limited to constructing just 2 houses in a 2-year period. It is our intent to continue to plan for growth in this manner.

Please pick up the Planning Commission handouts at Town Meeting. They will help clarify questions you may have prior to the vote on these important changes to Pomfret’s Zoning Ordinance.

## TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION

During 2003, the Regional Commission continued to provide technical expertise and resources for municipal officials as well as advocated for members' needs with the State Legislature and with state and federal agencies. We function as staff for many of our towns and most of our work was initiated at the request of Selectboards, Planning Commissions, and other town officials. Major accomplishments for this past year included:

**Regional and Local Transportation Planning** - The Commission's Transportation Advisory Committee (TAC) worked with member municipalities on numerous local transportation projects. Two Rivers' staff wrote many Transportation Enhancement Grants and assisted our towns in procuring design engineers, in processing requisitions for payment, and in organizing public meetings for local input. Two Rivers helped projects get built. This office also assisted communities as they worked their way through the environmental permitting process on transportation projects.

**Local Technical Assistance** - Over the past year, we provided advice and support to all town officials on a wide range of activities. This included grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and Act 250 development review. The TRORC Region once again received the largest share of municipal planning grants statewide. This allowed our towns to conduct the planning necessary to respond to changes in state and federal requirements.

**Emergency Planning Activities** - The Regional Commission's emergency management planning program continued to be funded by FEMA and the Department of Homeland Security. Projects focused on all-hazards planning associated with natural and man-made disasters. Our staff helped write and coordinate many of the \$800,000 First Responder Grants for safety equipment received by our towns.

**Economic Development Planning** - In 2003, the Regional Commission continued working on a \$200,000 Environmental Protection Agency grant to assess the level of contamination on many sites throughout our Region. Once the level of contamination is known, the Regional Commission will help towns locate funding sources for clean-up. Additional federal dollars are being sought to continue this program. In addition, TRORC spent considerable time obtaining and maintaining the eligibility of our Region for federal economic development administration money. This resulted in over \$800,000 for the Town of Randolph.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,  
Peter G. Gregory, AICP,  
Executive Director  
William B. Emmons, III,  
Chairperson, Pomfret

## **THE NORMAN WILLIAMS PUBLIC LIBRARY ANNUAL REPORT 2002-2003**

The past year has been an exciting one as we continue to build on the opportunities provided us with our new facility. This coming year will mark our 120th anniversary and we wish to thank everyone who has donated their time, effort and money to enrich our community through books, information and knowledge. The past has been remarkable; the future looks even brighter.

Some highlights of the past year:

- Our circulation is steadily over 5000 materials per month. Computer and internet use now exceeds 1200 users per month. Library staffing is professional and very helpful.
- We now have 1001 books on tape or CD, 135 DVDs, 864 VCR tapes, 188 music CDs, 143 magazine and 8 newspaper subscriptions as we seek to meet all of our patrons needs.
- In addition to our growing book collection and number of computers, we have purchased a new page magnifier, microfiche and photocopiers.
- In partnership with the Friends of the Library and several business sponsors, we hosted over 100 different events including films, author and dramatic readings, music presentations and lectures on various topics. These events and our facilities are free to the public.
- Our Children's Library continues to stimulate young minds with preschool, toddler, and school age programs.
- We provide facilities for book clubs, scouts, and a variety of meetings and functions.
- Our own website, [www.normanwilliams.lib.vt.us](http://www.normanwilliams.lib.vt.us), is now up and running and will continue to expand. We also began membership in Vermont's new online reference library with magazines, journals and newspapers for students and adults.
- Woodstock and Barnard voted to increase their funding of our efforts in the coming year for which we are very grateful. We hope Bridgewater and Pomfret will continue the trend next year.

**THE NORMAN WILLIAMS PUBLIC LIBRARY**  
**COMPARATIVE YEAR END STATEMENT**  
**(Cash Basis) June 30, 2002 and 2003**

	<b>2001-2002</b>	<b>2002-2003</b>
<b>Cash Income</b>		
Transfers from Investments	89,979	94,400
Contributions (a)	64,299	74,963
Town of Woodstock	43,200	48,300
Town of Barnard	0	3,267
Town of Pomfret	3,050	3,050
Town of Bridgewater	2,720	3,470
Grants (b)	59,457	40,770
Parking Lot Rentals	7,213	12,474
Book sales, fines, fees, other income	8,285	17,379
Interest Revenue	<u>514</u>	<u>570</u>
	<b><u>\$278,717</u></b>	<b><u>\$298,643</u></b>
 <b>Expenses</b>		
Personnel (b)	185,636	184,344
Media	29,020	37,466
Fundraising	11,363	13,190
Administration	28,651	24,176
Property expenses	<u>45,190</u>	<u>61,041</u>
	<b><u>\$299,860</u></b>	<b><u>\$320,217</u></b>
 <b>EXCESS (DEFICIENCY) of Support and Revenue over Expenditures</b>	 <b>(\$21,143)</b>	 <b>(\$21,574)</b>

(a) Includes net revenue from special events

(b) Includes revenue from a Freeman Grant used for research librarians' salaries

**GREATER UPPER VALLEY  
SOLID WASTE MANAGEMENT DISTRICT**

Pomfret is a charter member of the Greater Upper Valley Solid Waste Management District which was created in 1990 for the express purpose of managing waste generated within its member municipalities.

Services to **Pomfret** and its residents in 2003 included—

- Access to household hazardous waste and recycling services, including use of the Hartford transfer station and recycling facility.
- Planning for the town's long-term waste management needs, including continued planning and development of the North Hartland landfill.
- Direct service to 40 Pomfret residents who participated in District sponsored events, including household hazardous waste events, used oil collection, compost bin sales, tire collections, clothing recycling, and computer recycling events.

We welcome your suggestions on ways to improve our services and are always on the outlook for new opportunities to reduce, reuse and recycle. District events for the upcoming collection season will be available at Town Meeting, at all Town Clerks' offices, and the District office at 296-3688 or [www.guvswd.org](http://www.guvswd.org).

Fred Moody  
Executive Director, GUVSWMD

## VERMONT DEPARTMENT OF HEALTH

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Pomfret.

**Food & Lodging Inspections:** Public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. Inspections include review of a 44-item check list to evaluate food storage, preparation and handling as well as to identify where there is a high likelihood of practices contributing to illness if left uncorrected. Of the 2 establishments in Pomfret, 4 inspections were completed by a sanitarian during 2002.

**Special Nutrition Program for Women, Infants and Children ('WIC'):** WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2002, 18 women, infants and children living in Pomfret received foods as well as health screening and individualized nutrition education through this program at an average value of \$35.00 per person per month.

**Vaccine-Preventable Diseases:** Proper vaccination protects children and adults against many diseases, saves health care dollars, and minimizes sick leave from school or work. Immunization has reduced reportable cases of preventable diseases in Vermont to record low levels. Still, total annual hospital charges from vaccine-preventable disease in Vermont is \$2.6M, and each year 150 to 200 Vermonters die of pneumonia or influenza. During 2002, the Health Department distributed 12,054 doses of vaccine to health care providers in Windsor County. This represents a value of \$153,341.90 to these communities, including children living in Pomfret.

**West Nile Virus (WNV) Surveillance:** WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2003, 5 Town Health Officers in different parts of the state also participated in the program, assisting primarily with mosquito trapping. As of September 19, 2003: 450 mosquito pools were tested, with nine positive for WNV, and three horses have tested positive (one each from Addison, Orleans and Franklin Counties). In Windsor County from June-Sept. 16<sup>th</sup> 2002, 110 dead birds were reported, 56 were tested, and 5 found to be infected with WNV. There were no reported human or equine cases reported during this same period.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bioterrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the White River Junction District Office at 802-295-8820. Please visit our web site at [www.HealthyVermonters.info](http://www.HealthyVermonters.info) for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.

**VISITING NURSE ALLIANCE OF VERMONT  
AND NEW HAMPSHIRE, INC**  
*Home Care, Hospice and Family Health Services*

The Visiting Nurse Alliance (VNA) is like the local police and fire departments – a strategic part of the community’s safety net – with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone, regardless of ability to pay.

We value the continued partnership with the Town of Pomfret to help us meet your residents’ home care, hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, or disability, whether for short-term and chronic illness. For many such patients, many are addressing multiple medical, emotional and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants who require hi-tech health care; and children who grow and learn through play groups that offer interaction with other children.

The VNA provided the following services (July 1, 2002 through June 30, 2003)

Skilled Nursing	20	<i>Hospice VNH</i>	
Physical Therapy	16	Patient Families served	1
Speech Therapy	68	Volunteer Hours	1
Homemaker	4	Volunteer Visits	1
<b>Total Visits</b>	<b>108</b>	<i>Clinic attendance</i>	
		Flu	20

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,  
Susan H. Larman, BSN, MBA  
President and Chief Executive Officer

**HEALTH CARE AND REHABILITATION SERVICES  
of Southeastern Vermont  
(HCRS)**

Health Care and Rehabilitation Services of Southeastern Vermont requests an appropriation of \$900.00 from the Town of Pomfret at the 2004 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In-Clinic. In the year ending June 30, 2003, our agency provided a comprehensive range of community based services to 4,424 residents of Windsor and Windham counties. The services that are available to the residents of your community are as follows:

***Outpatient Mental Health Services:*** The mission is to provide caring, high quality, cost-effective mental health care for our community at every level of need. Our highly trained staff of professional therapists, social workers, and psychiatrists helps individuals and families cope with stress and anxiety, develop their full potential and maximize control of their lives. We make it our paramount goal to ensure that children, adolescents, and adults who come to us receive appropriate, timely care. We are now offering walk-in clinics to any resident who has an urgent need to see a mental health counselor for support and more effective coordination of services.

***Alcohol & Drug Treatment Services:*** For adults and family members who are adversely affected by the use of alcohol or drugs, we offer a comprehensive program of assessment, inpatient referral, outreach, outpatient treatment and aftercare dedicated to aiding the recovery from chemical dependency and its effects.

***Community Rehabilitation & Treatment Program:*** The CRT program provides comprehensive services to adults over the age of 18 who are suffering from a mental illness so serious that it interferes with that person's capacity to function in the community. We provide help and information to concerned family members and help clients regain stability and learn how to manage their mental illness, either in a hospital setting or as outpatients.

***Community Services Division:*** The CSD provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs.

***The Alternatives Program:*** A short-term alternative to hospitalization, the Alternatives Program provides crisis stabilization, respite and support to clients with psychiatric disabilities or to any adult experiencing an acute mental health crisis. We also provide a transitional residence for those stepping down from an inpatient setting. Our program provides a very desirable alternative to hospitalization in being less costly and less structured, while at the same time providing individualized attention in a more homelike, community based setting.

***Emergency Services:*** The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including: individuals of any age; family or friends of an individual in crisis; hospitals and nursing homes; police; schools; clergy; businesses and other community agencies.

We thank the board and the citizens of Pomfret for your past support and for your continued interest in Health Care & Rehabilitation Services of Southeastern Vermont.

**MARTHA LUSSIER**  
**HEALTH INFORMATION & REFERRAL SERVICE, INC.**  
**(HIRS)**

The list of more than 80 caregivers registered with the Health Information and Referral Service (HIRS) will provide the names of qualified caregivers for those seeking in-home health care for family or friends. Some of the caregivers will work full-time; others are interested in part-time work. The HIRS Board of Directors makes this essential community service available, without charge, to all those who live in the greater Woodstock area including Barnard, Bridgewater, Hartland, Plymouth, Pomfret and Reading. During 2003 we have earned the trust of 178 families who depended on this referral service to find the help they needed.

HIRS is appealing for broad support from the area we serve. In the past year 105 individuals, eight organizations with local interests and all seven towns helped us to sustain this vital resource. Many gifts have been given in memory of those whom we have helped through difficult times.

The HIRS office (457-3478) on the second floor of Simmons House, in front of the Dartmouth-Ottauquechee Health Center in Woodstock, is open Monday, Wednesday and Thursday mornings, from 8 am to 12 noon. Our coordinator, Lynne Tracy, checks regularly for messages left on the answering machine during non-office hours. Our success is due to her reliable and compassionate service.

## **WINDSOR COUNTY PARTNERS**

### *Mentors for Youths*

Windsor County Partners' youth mentoring program provides at-risk youth aged 10 through 17 with positive, healthy, and supportive adult role models that help improve their self-esteem, direction, and leadership potential. The U.S. Department of Health and Human Services has recognized us as "an outstanding instance of what can be done with limited resources and a great personal commitment."

Last year we supported 39 Partnerships. We also took steps to begin to build our capacity to serve more youth, and to plan for future growth of our program. We instituted new policies in regard to our volunteers and their Partnerships to better ensure the safety of children in our program, including the requirement of an F.B.I. criminal background check for all mentors. We also sponsored several workshops, organized new special events, and helped youngsters attend camp or classes in which they had a special interest.

It is the long-term support of the community that has helped our organization to grow and succeed over the last three decades as a vibrant leader in youth mentoring in our community. Our long track record and well-established program continue to positively influence our children so they can: improve their school grades, as well as peer and family relationships; avoid the use of alcohol, tobacco, and other drugs; and seek to achieve higher goals in life.

For more information about our services, please contact our Executive Director, Mary Beth Heiskell, at 802-674-5101 or 800-491-5101 or [windsor.county.partners@valley.net](mailto:windsor.county.partners@valley.net).

## **EDWIN J. THOMPSON SENIOR CENTER WOODSTOCK COUNCIL ON AGING**

The Woodstock Area Council On Aging, Inc., Edwin J. Thompson Senior Center is dedicated to serving the seniors in the community by providing a wide variety of programs and services. Services include nutritional noon meals, Meals-On-Wheels, Medical Transportation, Senior Advocate, Flu, Foot and Blood Pressure Clinics, along with a van to transport people to and from the Center and local shopping centers.

As I look back at 2003, it immediately becomes apparent that we were very busy – busy introducing new and exciting programs to benefit the community amidst a major kitchen renovation!

The Center's programs relating to the welfare of the community continue to grow. "Good Morning Vermont," a telephone reassurance program in collaboration with RSVP, and now, a senior companion program, both programs serving the needs of isolated seniors. A weekly program entitled, "Life Process" allows people in the program to explore attitudes, feelings, and the challenges of aging in Vermont, with Dr. David Baldwin of Barnard and Linda Grant, MA.

The Commodities Food Program continues to grow along with the noon meal program where we served approximately 9000 congregate meals at the Center. In addition, we delivered over 4000 Meals-On-Wheels to residents of Barnard, Bridgewater, Pomfret and Woodstock. All meals are prepared on site by the kitchen staff at the Thompson Senior Center. The Center's van provided over 3000 round trip transportation rides for seniors.

The new growth and vigor at the Thompson Senior Center would not be possible without the dedicated support of the staff and the ongoing commitment of the Woodstock Area Council on Aging Board of Directors and the generosity of its community members. I feel honored to be part of such a talented team. If anyone has comments about ongoing programs or would like to discuss new program ideas, please feel free to stop in or call.

Thank you for your support last year. It was deeply appreciated. Your continued support will ensure the success of this valuable community service for our friends and neighbors.

Joan Randall  
Executive Director

## THE WOODSTOCK AREA JOB BANK

Born as an answer to the recession of 1974, the Woodstock Area Job Bank will, this year, celebrate thirty years of service to the greater Woodstock community. In good times and bad, it has performed its vital service, matching people who need work with people in need of workers. During the past year, assistance was offered to more than 800 area residents. Twenty-nine of these cases directly involved Pomfret people.

Our offices are located in the Woodstock Town Hall where Coordinator Bev Moodie may be reached Monday - Friday, 9 a.m. to noon. Now in her sixteenth year in this position, Bev has become most accomplished in assisting prospective employers and employees. In the latter case, she is often able to refer them to programs to improve their work skills.

The Job Bank service is offered free to both employers and employees. As a nonprofit 501(3)(c) organization, our bare bones budget is supported by individual contributors, a few local organizations, and the towns we serve: Barnard, Bridgewater, Pomfret and Woodstock. An all volunteer board with members from participating towns oversees the work of the Job Bank. Once again we anticipate a year of renewed service to Woodstock and its surrounding communities.

The Woodstock Area Job Bank Board requests a grant of \$150 from the voters of Pomfret to assure the continuation of this fine do-it-yourself community employment service.

**Kathy Wendling for the Board:** Gina Auriema, Janice Bean, June Campbell, Lois Havill, Jeannie Killam, Gina Lancaster-Salguero, Vassie Sinopoulos and Jane Smith.

## PENTANGLE COUNCIL ON THE ARTS

Pentangle Council on the Arts would like to request funding in the amount of \$600 from the Town of Pomfret to support our work in the community and schools we serve, which includes Pomfret.

Pentangle Council on the Arts has been providing a wide range of services to the area for almost 30 years. We manage and continue to preserve the historic Town Hall Theatre that serves as the cultural center for the region. Pentangle presents weekly movies enjoyed by all ages, live presentations of high quality music, theatre, and dance year round. Pentangle's school performances provide the opportunity for students grades K-12 in the Windsor Supervisory Union School District to experience live art at a reasonable price. For many students this may be the only opportunity they have to engage with live artists. Pentangle also provides free concerts in the Park in the summer, which draw visitors and create another opportunity for families to experience live performances.

Pentangle also serves as a resource for schools and civic organizations by providing free tickets to movies and events. These tickets may go to school fundraisers or student recognition, student mentoring, handicap enrichment or elder programs. Pentangle supports over 25 local fundraisers each year by donating tickets to events. Our work extends to the state and federal level by advocating for monies to support arts programs in the schools and services that foster creative communities.

In 2003 Pentangle presented: The Great American Songbook with the Fred Haas Quintet; Hip Hop and Modern Dance with Jette from New York City; Scrooge, a production with the New Woolhouse Players; internationally know vocalist Nneena Freelon; Celtic music by Natterjack; saxophonist Paul Winter; Hyannis Sound; the 6th Annual Community Showcase; a "Down By the River" Zydeco dance party with the Bugaloo Swamis; Fourth of July Celebration; folk legend Jesse Colin Young; Bradley Fields Magic Theater & Illusion Show; Holiday on Stage; and the Holiday House Tour. In addition Pentangle presented five outdoor free concerts, dance workshops, a Youth Enrichment Alliance Summer program and six Arts Education Programs. Pentangle also showed films at the best value, largest screen and finest sound system movie theater in the Upper Valley all year long. These included showings of local Vermont filmmakers John O'Brien, Jay Craven, Sam Appleby and Anne Macksoud. Over 22,000 people attended our Art based presentations in 2003.

Our membership reaches a broad demographic that encompasses Pomfret. We know that our services are important to the community and the school. Ticket sales support only 45% of the cost of our services. Membership, fundraisers, annual appeal and grant requests like this help keep our prices reasonable and Pentangle in business. Pomfret's support is an investment in our children's creativity and the vitality of our communities.

Sincerely,

Sabrina Brown  
Executive Director,  
Pentangle Council on the Arts

## POMFRET SCHOOL DISTRICT REPORTS

In September, we began our twelfth year in the “new” school. Our enrollment has remained consistent since our move to the consolidated school. The school year began on September 2 with ninety-six students enrolled. The kindergarten is the largest in a number of years with seventeen, ten in first, thirteen in second, fourteen in third, twelve in fourth, and fifteen students each in fifth and sixth grade. Six of the ninety-six are tuition students. The seventh grade has fourteen students, eighth grade has seven, and ninth grade has eleven, tenth grade sixteen, eleventh grade fifteen and twelfth grade ten students. Our total K-12 enrollment is one hundred sixty-nine.

In order to make our assessment data statistically relevant, we must analyze data over a number of years due to the small number of students taking the assessments at one time. We were disappointed upon reviewing the data from the New Standards Reference Exam in Math taken by fourth graders last spring and we have carefully analyzed these scores to guide our instruction. The results for the New Standards Reference Exam in English/Language Arts were outstanding with 100% of our children achieving the standard in the area of reading comprehension and analysis and interpretation. A review of the data over the last five years indicates our Pomfret students are achieving well compared to standards and to other students nationally.

After many years of debate we began a French program four days a week funding it through donations and grants. Marie Hanson was hired to develop the program for fourth, fifth, and sixth grades. We will once again be seeking funding through donations and grants for the 2004-2005 school year.

Penny Meyer announced her plans to retire at the end of this school year after over thirty years of teaching, most of it in Pomfret. Penny is a dedicated teacher whose love of children and learning permeated her life and the lives of our children.

One of the very special things about Pomfret is the connection we have with our parents and the community at large. Our *Helping Hands* group prepared and delivered over thirty holiday baskets to members of our community. Marie Harrington and Marie Hanson coordinate this project each year. The third and fourth grade organized and prepared the Harvest Feast in November with thirty-five invited community members joining us for this delicious meal. Third grade teacher Sarah Woodhead and fourth grade teacher Jenny Hewitt along with many parent volunteers helped to make this a wonderful success. Our PTO remains active and strong and is currently developing the playground.

For the last three years, our school band and drum corps have participated in a local Memorial Day observance. Recently our drum corps, led by fifth grade teacher Bill Yates, participated in the annual Wassail Parade.

Our community was very fortunate to have a three-day dance residency in September with world-renowned dancer Jacques d'Amboise. He is the founder of the National Dance Institute. Community members and students from the Woodstock Union High School worked side by side with the elementary students. The three-day residency culminated in an hour-long performance for friends and family.

Last year I reported on the wonderful gift of the Celestron 14-inch telescope given to the school by Mundy Wilson and family. Rob Hanson, our sixth grade teacher, working with Tim Brennan, physics teacher at Woodstock Union High School, have been developing an astronomy program and were recently awarded the *Unsung Hero Award*. This grant is given to recognize the nation's most innovative educators. The two thousand dollar award got our Horizon Observatory project off the ground. We are very appreciative of everyone who has since contributed time and money to move this project forward.

As I mentioned in the opening paragraph, our building is twelve years old. Everyone who visits this building is surprised to learn how old the building is. We made our commitment from the start to instill a sense of ownership in the children and to develop their pride in the building. Tim Wheelock has been with us for a number of years as our buildings and grounds expert. He has dedicated himself to keeping this building in great shape. This year we have asked Tim to take care of the shrubs and beds around the building and to do the weed whacking. As this report goes to print we are in negotiation with the Woodstock Recreation Center on the matter of mowing of our property. Many of our children participate in the Woodstock Recreation Center programs and the Woodstock Recreation Center runs some of those programs here at Pomfret.

It has been another productive and challenging year. We are pleased that our enrollment remains what it was when the school was opened. We are pleased with the multiple accomplishments of our students.

Respectfully submitted,

Lynn McMorris  
Principal

## SUMMARY OF SCHOOL DISTRICT MEETING

March 4, 2003

### ARTICLES:

1. Daphne P. Gratiot was elected Moderator.
2. The reports were accepted as submitted with no discussion.
3. James Tracey was elected as Town School Director for a 3 year term.
4. The local school appropriation of \$1,106,721 was approved following discussion and a failed amendment to reduce the budget by \$100,000.
5. The voters authorized the Board of School Directors to spend \$9,451 of the proceeds from the sale of wood for the computer lease payment due in the 2003-2004 year.
6. Authorization was given to the Board of School Directors to borrow money to cover current expenses, if necessary.
7. Other business:
  - (a) A questionnaire from the Abbott Memorial Library was handed out to the voters.
  - (b) A short discussion followed regarding: the possibility of raising funds again for the Pomfret Trust; finding more tuition students; and providing scholarships to attract more tuition students.

Respectfully submitted,

JoAnn Webb  
Town Clerk

**WARNING**  
**POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 2, 2004 at 1:00 PM to act on the following business:

1. To elect a School District Moderator for the ensuing year.
2. To act on reports submitted.
3. To elect a Town School Director for a three year term.
4. To elect a Woodstock Union High School Director for a three year term.
5. Shall the voters of the Pomfret School District exempt the District from the requirement of 16 V.S.A. S-1264 that it operate school breakfast and school lunch programs for the 2004-2005 year?
6. Shall the voters of the Pomfret School District appropriate \$1,184,268 (One Million One Hundred Eighty-Four Thousand Two Hundred Sixty-Eight Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2004?
7. Shall the voters authorize the Board of School Directors to spend \$9,451 (Nine Thousand Four Hundred Fifty-One Dollars) of the proceeds from the sale of wood for the computer lease payment due in the 2004-2005 year?
8. Shall the voters authorize the Board of School Directors to borrow money, if necessary, for payment of current expenses of the District pending receipts of payment of taxes?
9. To do any other business which may legally come before this meeting.

Board of School Directors:

Harold Reynolds, Jr.  
James Tracey  
Hannah Nichols

January 26, 2004

**POMFRET SCHOOL DISTRICT ACCOUNT**  
**Town Treasurer's Report**  
**Cash Accounting, FY July 1, 2002 through June 30, 2003**

[Page 1 of 2]

BALANCE: Charter One Bank, July 1, 2002	\$	<b>76,353.38</b>
Checking Account #401-005413-6		
Receipts:		
Town of Pomfret, Property taxes	\$ 1,285,155.00	
Pomfret Trust:		
Donations for regular expenses	500,000.00	
Grant for Arts program	5,300.00	
Reimbursements:		
Special Education	189,026.40	
Health & Dental Ins. from employees	8,848.43	
Other reimbursements	1,964.56	
Donations	581.00	
Rent of school building	1,250.00	
Lease land rents	91.68	
Transfer from debt service accounts	15,400.00	
Grants	2,521.33	
Now and HiFi accounts interest	6,442.82	
Tuition students	37,352.40	
TOTAL Receipts	\$ 2,053,933.62	
TOTAL Cash and Receipts	\$ 2,130,287.00	
Less General Disbursements (Checks drawn)	\$ <u>(2,077,927.89)</u>	
BALANCE: Charter One Bank, June 30, 2003	\$	<b>52,359.11</b>

**POMFRET SCHOOL DISTRICT ACCOUNT**  
**Town Treasurer's Report**  
**Cash Accounting, FY July 1, 2002 through June 30, 2003**  
[Page 2 of 2]

Breakdown of Middle & High School Expenses:

Regular operating expenses	\$	808,755.00
Special education		181,266.00
Debt service		<u>18,877.00</u>
 Total		 1,008,898.00

Pomfret's Share of WCSU Executive Administration Assessments:

General Administration	\$	30,661.00
Special education		16,570.00
Occupational therapy		6,049.00
Early essential education services		7,846.00
Curriculum program		<u>1,814.00</u>
 Total	 \$	 62,940.00

**SCHOOL INDEBTEDNESS**

1. Pomfret's share of the Woodstock Union High School indebtedness. No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.
  
2. Vermont Municipal Bond Bank for the Pomfret School. Principal outstanding as of June 30, 2003 was \$585,000. See payment schedule reported in the 1991 annual report.

**POMFRET SCHOOL DEBT REDUCTION ACCOUNT**

Balance on hand, July 1, 2002:

First Community Bank, C.D. #3400001214,  
due 5/6/03 @ 2.96% \$ 36,979.01

Interest Received 2003 1,059.93

Disbursements:

Deposited in checking acct. for 02/03 FY debt payment (15,400.00)

**BALANCE Debt Reduction Acct. June 30, 2003 \$ 22,638.94**

First Community Bank, C.D. #3400001214,  
due 5/6/04 @ 1.83% \$ 22,638.94

**TOWN/SCHOOL LOGGING ACCOUNT  
on 100 acre lot off Joe Ranger Road**

Banknorth, Money Market Acct. #524-0414897:

Balance January 1, 2003 \$ 40,244.54

Interest Received 2003 247.59

Disbursements 0.00

**BALANCE Logging Account, June 30, 2003 \$ 40,492.13**

## SCHOOL MAINTENANCE ACCOUNT

Balance on hand, July 1, 2002:

Banknorth, C.D. #17556, due 12/27/02 @ 2.23%	\$ 3,477.11	
Banknorth, C.D. #5730060580, due 6/30/03 @ 2.95%	<u>3,016.51</u>	
Total Balance on hand, July 1, 2002		\$ 6,493.62

Received:

Interest from Banknorth	113.45	
Interest from W-O Credit Union	<u>43.81</u>	
Total Interest Received		157.26
Disbursements:		<u>0.00</u>

**BALANCE Maintenance Fund, June 30, 2003** **\$ 6,650.88**

Reconciliation:

Windsor-Orange County Credit Union, C.D. #519200J, due 12/31/03 @ 2.50%	\$ 3,559.43	
Banknorth, C.D. #5730060580, due 9/29/03 @ 2.20%	<u>3,091.45</u>	
BALANCE Maintenance Fund, June 30, 2003		\$ 6,650.88

**POMFRET SCHOOL DISTRICT  
BALANCE SHEET  
June 30, 2003**

**Assets**

Checking Account	\$	52,359	
Investment Account		22,602	
Maintenance Fund CD		3,559	
Maintenance Fund Money Market		3,091	
Accounts Receivable		78	
Prepaid Expense		9,451	
Total Assets		91,141	<b>\$ 91,141</b>

**Liabilities**

Accounts Payable	\$	2,994	
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**Reserves**

Reserve for Encumbrances	\$	626	
Reserve for Debt Reduction		22,602	
Reserve for Building Maintenance		6,651	
Reserve for Computer Reserve Fund		0	
Reserve for E-Rate		4,529	
Reserve for Audit Reserve Fund		100	
Reserve for Teachers' Share VSBIT		620	\$ 35,129

**Fund Balance**

Designated for FY04 Budget	\$	31,606	
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Undesignated Fund Balance:

Balance Reported June 30, 2003	\$	31,606	
Adjust Prior Yr Encumbrances, Reimburse Spec. Ed.		4,174	
Adjusted Balance	\$	35,780	
Designated for 2003-2004 Budget		31,606	
	\$	4,174	

Revenue 2002-2003	\$	2,179,180	
Expenses 2002-2003		2,161,942	
Operating Surplus 2002-2003	\$	17,238	
Undesignated Fund Balance June 30, 2003		21,412	\$ 21,412

<b>Total Liabilities, Reserves, Fund Balance</b>		<b>91,141</b>	<b>\$ 91,141</b>
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**POMFRET SCHOOL DISTRICT**  
**Revenue Report and Proposed Budget**  
**2004-2005 Budget Year**

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2002-03</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>Local Revenues</b>				
Balance from Prior Years	18,996	18,996	31,606	15,727
Tuition	17,640	36,852	52,800	42,500
Interest	5,000	6,443	5,000	2,000
Rentals		1,250	14,858	
Gifts & Contributions		1,193		
Pomfret Trust-Librarian Donation		4,800		
Foreign Language Prog Donations			11,360	12,794
Transfer from Sale of Wood			9,451	9,451
Refund Prior Year Expenses		75		
Special Ed Excess Cost Revenue		859	0	
Miscellaneous Revenue		36		
Trans. from Debt Service Reserve	15,400	15,400	10,000	6,000
Freeman Foundation/Pomfret Trust	500,000	500,000	15,080	0
<b>State &amp; Federal Revenues</b>				
Small Schools Grant	48,021	48,021	53,685	50,000
Transportation Reimbursement	26,652	26,652	29,142	28,253
Transportation Reimb. Prior Year		- 469		
Special Ed Mainstream Block Grant	50,255	50,255	52,474	49,979
Special Ed EEE Grant	5,143	7,444	8,390	7,175
Special Ed Intensive Reimb.	128,000	133,883	132,000	137,000
Lease Land		92		
<b>Sub-Total</b>	<b>815,107</b>	<b>851,781</b>	<b>425,846</b>	<b>360,879</b>
<b>Local Education Spending</b>				
Capital Debt Hold Harmless Aid	42,243	42,244	37,518	0
Property Tax-Education Fund		118,502		
General State Support Grant	1,014,627	1,014,627	1,015,646	
Transfer from Education Fund				1,804,295
Local Ed Tax Retained by District	152,027	152,026	675,762	
<b>Total Local Ed Spending</b>	<b>1,208,897</b>	<b>1,327,399</b>	<b>1,728,926</b>	<b>1,804,295</b>
<b>Total Revenue K-12</b>	<b>2,024,004</b>	<b>2,179,180</b>	<b>2,154,772</b>	<b>2,165,174</b>

**POMFRET SCHOOL DISTRICT**  
**Expenditure Report and Proposed Budget**  
**2004-2005 Budget Year**

[Page 1 of 5]

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2002-03</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>INSTRUCTION</b>				
Salaries – Teachers	306,264	307,465	333,661	354,539
Salaries – Aides	17,965	16,706	17,195	32,548
Salaries – Substitutes	2,000	3,472	3,500	3,700
<b>Sub-Total</b>	<b>326,229</b>	<b>327,643</b>	<b>354,356</b>	<b>390,787</b>
Supplies – Art	822	801	809	1,012
Supplies – English	1,700	1,884	1,800	1,500
Supplies - Physical Education	690			600
Supplies – After School Programs	200		200	
Supplies – Math	2,341	1,720	1,947	2,248
Supplies – Music	720	815		623
Supplies – Science	2,387	2,377	2,514	2,477
Supplies – Reading	2,257	1,316	1,984	2,082
Supplies - Social Studies	1,990	1,283	1,299	1,806
Supplies - Foreign Language			1,000	500
Supplies – General	2,600	2,681	2,600	2,600
Textbooks	1,117	293	1,826	1,080
<b>Sub-Total</b>	<b>16,824</b>	<b>13,171</b>	<b>15,979</b>	<b>16,528</b>
<b>Total Instruction</b>	<b>343,053</b>	<b>340,813</b>	<b>370,335</b>	<b>407,315</b>
<b>GUIDANCE</b>				
Salary	12,934	12,934	13,327	13,733
Case Supervision	90	105	120	120
IST - Sec 504	1,200	676	1,200	1,200
Supplies and Materials	340	165	153	138
Standardized Testing	700	361	500	500
<b>Total Guidance</b>	<b>15,264</b>	<b>14,241</b>	<b>15,300</b>	<b>15,691</b>
<b>HEALTH</b>				
Salary – Nurse	6,535	6,535	6,746	6,964
Vision/Hearing Screening			190	
Health Supplies	200	190	58	121
Periodicals				23
<b>Total Health</b>	<b>6,735</b>	<b>6,725</b>	<b>6,994</b>	<b>7,108</b>

**POMFRET SCHOOL DISTRICT**  
**Expenditure Report and Proposed Budget**  
**2004-2005 Budget Year**

[Page 2 of 5]

	<b>Budget</b>	<b>Actual</b>	<b>Budget Proposed</b>	
	<b>2002-03</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>SUPPORT SERVICES</b>				
Professional Development	2,000	7,198	4,000	4,000
Pentangle	1,200		1,200	1,200
<b>Total Support Services</b>	<b>3,200</b>	<b>7,198</b>	<b>5,200</b>	<b>5,200</b>
<b>EDUCATIONAL MEDIA</b>				
Salary - Librarian/Media Specialist	10,847	14,462	15,275	16,120
AV/Equipment Repair	200	245	200	200
Postage	150	150	150	150
Supplies and Materials	600	451	700	800
Books	2,500	2,252	2,500	2,500
Periodicals	500	546	500	500
Circ. Software Update	250	200	250	330
Computer Software & Hardware	500	470	1,000	1,000
Computer Lease/Purchase			9,451	9,451
Computer Service & Supplies	900	457	700	700
Computer Telecommunications	300	250	300	
AV Equipment & Supplies	350	378	350	200
<b>Total Educational Media</b>	<b>17,097</b>	<b>19,862</b>	<b>31,376</b>	<b>31,951</b>
<b>BOARD OF EDUCATION</b>				
Treasurer's Expenses	200	422	250	250
Legal Services	200		200	200
Audit - Sinking Fund	1,700	1,700		1,025
Advertising	200	1,701	250	250
School Board Expenses		45		
Supplies	400		400	400
Dues & Fees	825	700	850	850
<b>Total Board of Education</b>	<b>3,525</b>	<b>4,568</b>	<b>1,950</b>	<b>2,975</b>
<b>SCHOOL ADMINISTRATION</b>				
Salary - Principal	55,697	55,697	57,368	59,089
Principal's Annuity	3,200	3,200	3,200	3,200
Office Equipment/Maintenance	1,300	1,336	1,400	1,600

**POMFRET SCHOOL DISTRICT**  
**Expenditure Report and Proposed Budget**  
**2004-2005 Budget Year**

[Page 3 of 5]

	<b>Budget 2002-03</b>	<b>Actual 2002-03</b>	<b>Budget 2003-04</b>	<b>Proposed 2004-05</b>
Supplies/Copier	1,200	1,240	1,200	1,200
Postage	150	166	150	150
Professional Development Expenses	2,000	1,727	1,000	1,000
Equipment				1,200
<b>Total School Administration</b>	<b>63,547</b>	<b>63,367</b>	<b>66,318</b>	<b>69,139</b>
<b>FISCAL SERVICES</b>				
Group Health Insurance	74,105	78,296	95,148	111,341
Social Security	33,852	33,517	36,360	39,456
Dental Insurance	3,267	3,751	3,845	4,254
Municipal Retirement	1,364	1,759	1,817	2,465
Workers' Compensation	1,662	2,306	2,885	3,589
Property & Liability Insurance	3,500	3,889	5,000	5,369
E & O Insurance - School Board	450	699	900	1,490
Bond	100	158	250	190
<b>Total Fiscal Services</b>	<b>118,300</b>	<b>124,375</b>	<b>146,205</b>	<b>168,154</b>
<b>OPERATION OF PLANT</b>				
Salary - Custodian	27,269	27,269	28,223	29,072
Water Testing	300	192	300	
Contracted Maintenance Services	4,970	9,794	2,665	3,550
Trash Removal	2,500	2,320	2,500	2,500
Care of Grounds - Supplies	187	490	465	332
Maintenance Supplies	4,975	4,435	5,302	4,356
Care of Grounds - Contracted			3,000	6,500
Furniture Replacement	40		36	74
Equipment	470	470	2,999	2,400
Lamp Replacement	612	216	622	750
Sinking Fund			3,000	3,000
Dues and Fees	360	102	260	355
<b>Total Operation of Plant</b>	<b>41,683</b>	<b>45,288</b>	<b>49,372</b>	<b>52,889</b>
<b>UTILITIES</b>				
Telephone	4,000	4,546	4,200	5,000

**POMFRET SCHOOL DISTRICT**  
**Expenditure Report and Proposed Budget**  
**2004-2005 Budget Year**

[Page 4 of 5]

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2002-03</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
Electricity	17,000	15,182	17,000	16,000
Propane	400	377	450	450
Heat	8,500	7,486	10,000	10,000
<b>Total Utilities</b>	<b>29,900</b>	<b>27,591</b>	<b>31,650</b>	<b>31,450</b>
<b>TRANSPORTATION</b>				
Contracted Services	58,860	58,860	60,031	39,195
Field Trips	600	889	600	600
<b>Total Transportation</b>	<b>59,460</b>	<b>59,749</b>	<b>60,631</b>	<b>39,795</b>
<b>SUB-TOTAL</b>	<b>701,764</b>	<b>713,778</b>	<b>785,331</b>	<b>831,667</b>
<b>SPECIAL EDUCATION</b>				
Salary - Teacher	45,724	45,724	47,095	48,517
Salary - Aides	27,952	28,210	28,930	27,927
Salary - Extended Year		2,201		2,700
Salary - Substitutes		778		
Health Insurance	18,822	19,009	22,397	33,277
Dental Insurance	726	777	854	880
Social Security	5,636	5,566	5,816	5,848
Social Security - Extended Year		168		207
Municipal Retirement	1,118	1,125	1,157	1,117
Workers' Compensation	174	253	299	361
Assessments	623	600	644	515
Consultations	4,200	4,465	6,650	3,900
Evaluation	1,850	3,891	1,900	1,900
Psychological Services	2,660	600		2,700
Physical Therapy	2,410	3,239	2,660	3,000
Supplies	1,776	1,548	1,737	2,005
Transportation	6,272	9,371	7,000	7,300
Equipment	4,000	3,640	266	2,765
Esy Transportation	1,925	1,973	1,925	1,975
Extended Year Program	2,535	3,000	2,535	600
<b>Total K-6 Special Ed</b>	<b>128,403</b>	<b>136,138</b>	<b>131,865</b>	<b>147,494</b>

**POMFRET SCHOOL DISTRICT**  
**Expenditure Report and Proposed Budget**  
**2004-2005 Budget Year**

[Page 5 of 5]

	<b>Budget 2002-03</b>	<b>Actual 2002-03</b>	<b>Budget 2003-04</b>	<b>Proposed 2004-05</b>
<b>PRE-SCHOOL</b>				
EEE Individual Aide Salary	4,608	4,470	6,716	
EEE Individual Aide Benefits	363	342	540	
EEE Extended Year Salary	768	1,739	1,600	
EEE Extended Year Social Security	59	133	120	
EEE Purchased Services		600		
EEE Pre-school Tuition	2,664	2,550	3,145	
EEE Extended Year Tuition	360	459	544	
<b>Total Pre-School</b>	<b>8,822</b>	<b>10,293</b>	<b>12,665</b>	<b>0</b>
<b>Total Special Education</b>	<b>137,225</b>	<b>146,431</b>	<b>144,530</b>	<b>147,494</b>
WCSU Exec Admin Assessment	31,213	30,661	33,086	36,371
WCSU OT Assessment	6,049	6,049	6,412	10,772
WCSU Curriculum assessment	1,814	1,814	1,923	1,768
WCSU EEE Assessment	7,846	7,846	8,317	13,958
WCSU Special Ed Assessment	16,570	16,570	17,564	19,032
<b>Total WCSU Assessments</b>	<b>63,492</b>	<b>62,940</b>	<b>67,302</b>	<b>81,901</b>
<b>TOTAL OPERATING BUDGET</b>	<b>902,481</b>	<b>923,149</b>	<b>997,163</b>	<b>1,061,062</b>
Debt Service	107,640	107,640	103,318	98,930
<b>Total Costs K-6</b>	<b>1,010,121</b>	<b>1,030,789</b>	<b>1,100,481</b>	<b>1,159,992</b>
Vocational Tuition	4,984	3,752	6,240	24,276
<b>Total Pomfret School District Expense</b>	<b>1,015,105</b>	<b>1,034,541</b>	<b>1,106,721</b>	<b>1,184,268</b>
WUHS Assessment	1,008,899	1,008,898	1,048,051	980,906
Payments to Education Fund		118,502		
<b>TOTAL COSTS K-12</b>	<b>2,024,004</b>	<b>2,161,941</b>	<b>2,154,772</b>	<b>2,165,174</b>

### THREE PRIOR YEARS COMPARISONS

District: **Pomfret**  
 County: **Windsor**

LEA: **157**  
 S.U.: **Windsor Central**

	FY2002	FY2003	FY2004	FY2005
<b>Expenditures</b>				
<b>Budget</b> (local budget approved in prior years)	1,008,682	1,015,105	1,106,721	1,184,268
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	n/a	n/a	n/a	19,906
S.U. assessment (included in local budget)	66,739	62,939	72,988	81,901
Deficit (if included in local budget)	-	-	-	-
Block grant paid by State to tech center in prior years	8,662	9,907	16,384	n/a
Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-
<b>Act 68 local adopted budget</b>	<b>1,017,344</b>	<b>1,025,012</b>	<b>1,123,105</b>	<b>1,184,268</b>
Union school or joint school district assessment	933,957	1,008,899	1,048,051	980,906
Deficit if not included in budget or revenues				
Special programs expenditures (if not included in local budget)	-	-	-	-
<b>Gross Act 68 Budget</b>	<b>1,951,301</b>	<b>2,033,911</b>	<b>2,171,156</b>	<b>2,165,174</b>
Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-
<b>Revenues</b>				
Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	408,755	815,107	425,846	360,879
Capital debt aid	46,758	42,244	37,517	-
Special program revenues (if not included in local budget)	-	-	-	-
Deficit if not included in budget or expenditures				
Act 144 revenues	-	-	-	-
<b>Total revenues</b>	<b>455,513</b>	<b>857,351</b>	<b>463,363</b>	<b>360,879</b>
Fund raising (if any)	100,900	500,000	26,440	
<b>Adjusted local revenues</b>	<b>354,613</b>	<b>357,351</b>	<b>436,923</b>	<b>360,879</b>
<b>Education Spending</b> (Act 68 definition)	<b>1,596,688</b>	<b>1,676,560</b>	<b>1,734,233</b>	<b>1,804,295</b>
Equalized Pupils	182.77	184.07	177.63	171.41
<b>Education Spending per Equalized Pupil</b>	<b>8,736</b>	<b>9,108</b>	<b>9,763</b>	<b>10,526</b>
Excess Spending per Equalized Pupil (if any):				0
Per pupil figure used for calculating District Adjustment				<b>10,526</b>
<b>District spending adjustment (minimum of 100%)</b>				
(\$10,526 /\$6,800) .....				<b>154.794%</b>
<b>Anticipated homestead tax rate, equalized</b>				
(154.794% x \$1.10) .....				<b>\$1.703</b>
<b>Household Income Percentage for income sensitivity</b>				
(154.794% x 2.0%) .....				<b>3.10%</b>

## **REPORT OF THE POMFRET SCHOOL TRUST**

The Pomfret Trust activity during 2003 reflects a return to the original intent of the Trust, that of supporting educational needs above and beyond that which can fairly and reasonably be raised through local and state taxes. The Trust received donations in support of a foreign language program, the Horizon's Observatory, poetry and a dance residency. Additional donations were received in memory of Bernadine Rice and Lewis Smith.

Final distribution of \$15,080, a carry forward from prior years' campaigns to reduce the tax burden, was handed over to the Town of Pomfret School District in early December.

Respectfully submitted,

Lynn McMorris  
John Putnam  
Geoff Nichols  
John Moore

**POMFRET SCHOOL TRUST**  
**Financial Statement**

**Cash Balance December 31, 2002** **\$ 40,291.83**

**Revenues**

Designated Foreign Language Program	\$ 9,880.00	
Designated Grants Teddy Foundation	4,000.00	
Designated Millicent Allen Poetry Fund	125.00	
Stock Dividend	333.75	
Designated Arts	2,000.00	
Designated Horizon Observatory	6,990.00	
Donation Memory of Bernadine Rice & Lewis Smith	135.00	
Year to Date Interest	<u>306.38</u>	
<b>Total Revenues</b>		<b>\$ 23,770.13</b>

**Expenditures**

Acoustical Consult MPR	\$ 1,593.68	
Snowshoes	1,977.96	
Arts (Dance Residency)	2,000.00	
Town of Pomfret		
Foreign Language	11,360.00	
Tax Reduction Campaign Balance	15,080.00	
Administrative Expenses:		
Tax prep., postage, check printing	<u>846.10</u>	
<b>Total Expenditures</b>		<b>\$ 32,857.74</b>

**Total Cash Balance December 31, 2003** **\$ 31,204.22**

**NOTE:**

**Other Original Pomfret Trust Assets at  
Current Market Value December 31, 2003**

135 Shares of Hercules, Inc. (HPC)		\$ 1,647.00
284 Shares of Vitesse Semiconductor Corp. (VTSS)		1,661.40
267 Shares Wachovia Corp. (WB)		<u>12,439.53</u>

**Total Value of Stock December 31, 2003** **\$ 15,747.93**

**WINDSOR CENTRAL SUPERVISORY UNION**  
**Revenue & Expense Summary and Proposed Budget**  
**Budget Year 2004-2005**

	<b>2002-03 Budget</b>	<b>2002-03 Actual</b>	<b>2003-04 Budget</b>	<b>2004-05 Budget</b>
<b>WCSU Operating Budget</b>				
<b>Revenue</b>				
EEE	27,155	26,787	12,215	12,694
Special Services	94,752	94,752	112,017	126,291
Executive Administration	41,452	35,475	39,558	48,078
OT Services	35,925	37,299	37,427	38,924
Dist. Wide Staff Development		11,200		
<b>Assessments</b>				
EEE	49,453	49,453	75,874	80,259
Special Services	225,115	225,115	225,312	236,514
Executive Administration	416,554	416,554	437,322	451,983
OT Services	66,037	66,037	69,293	72,708
Curriculum Coordinator	24,639	24,639	21,396	21,977
<b>Total Assessments</b>	<b>781,798</b>	<b>781,798</b>	<b>829,197</b>	<b>863,441</b>
<b>Assessments by Town</b>				
Barnard	55,256	55,256	46,850	44,185
Bridgewater	54,754	54,754	57,598	58,661
Pomfret	62,940	62,940	72,987	81,901
Reading	42,405	42,405	48,812	48,360
Sherburne	53,918	53,918	55,463	66,413
Woodstock	145,438	145,438	150,623	174,103
W U H S	367,087	367,087	396,864	389,818
<b>Total Assessments</b>	<b>781,798</b>	<b>781,798</b>	<b>829,197</b>	<b>863,441</b>
<b>Total WCSU Operating Revenue</b>	<b>981,082</b>	<b>987,311</b>	<b>1,030,414</b>	<b>1,089,428</b>
<b>Expenses</b>				
EEE	76,608	79,323	88,089	92,953
Special Services				
Speech/Language	131,992	130,522	137,596	147,172
Director of Instructional Support	117,647	106,710	121,690	126,975
Employee Benefits	66,528	65,182	74,343	84,958
Operating Expenses	3,700	3,171	3,700	3,700
Executive Administration				
Office of the Superintendent	140,892	138,577	146,189	151,660
Fiscal Services	176,835	141,282	179,258	186,919
Professional Development	2,000	2,949	2,000	2,000
General Administration	26,925	24,281	27,350	28,465
Employee Benefits	61,307	53,269	71,421	79,019
Board Expenses	4,700	3,657	4,700	4,700
Audit	2,100	2,100	2,600	2,900
Building Operation & Maintenance	43,247	36,437	43,362	44,398
OT Services	101,962	99,244	106,720	111,632
Curriculum/Technology Coordinator	24,639	24,403	21,396	21,977
Dist. Wide Staff Development		9,671		
<b>Total WCSU Operating Expenses</b>	<b>981,082</b>	<b>920,778</b>	<b>1,030,414</b>	<b>1,089,428</b>

**WINDSOR CENTRAL SUPERVISORY UNION  
ENROLLMENT FIGURES**

<b>SCHOOL</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>TOTAL</b>
Barnard	9	6	4	13	10	7	7	56
Bridgewater	10	5	8	10	10	6	12	61
Pomfret	17	10	13	14	12	15	15	96
Reading	6	5	11	9	14	5	8	58
Sherburne	13	8	10	12	9	15	18	85
Woodstock	<u>26</u>	<u>27</u>	<u>24</u>	<u>24</u>	<u>23</u>	<u>36</u>	<u>35</u>	<u>195</u>
<b>TOTAL ELEMENTARY</b>	<b>81</b>	<b>61</b>	<b>70</b>	<b>82</b>	<b>78</b>	<b>84</b>	<b>95</b>	<b>551</b>

<b>SCHOOL</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>TOTAL</b>
Woodstock Union Middle School	97	107					204
Woodstock Union High School	—	—	<u>117</u>	<u>118</u>	<u>107</u>	<u>102</u>	<u>444</u>
<b>TOTAL SECONDARY</b>	<b>97</b>	<b>107</b>	<b>117</b>	<b>118</b>	<b>107</b>	<b>102</b>	<b>648</b>

<b>POMFRET SECONDARY</b>	14	7	11	16	15	10	73
<b>POMFRET TOTAL.....</b>							<b>169</b>

**WINDSOR CENTRAL SUPERVISORY UNION  
DISTRICT TOTAL FALL ..... 1199**

— YEARLY COMPARISONS OF OPENING ENROLLMENTS —

	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
Barnard	102	82	82	79	78	77	61	56
Bridgewater	77	83	84	91	86	78	71	61
Pomfret	101	94	94	94	101	99	91	96
Reading	66	72	71	82	72	69	67	58
Sherburne	119	123	113	108	106	90	82	85
Woodstock	309	269	249	221	209	210	192	195
WUM/HS	<u>749</u>	<u>760</u>	<u>762</u>	<u>749</u>	<u>744</u>	<u>727</u>	<u>697</u>	<u>648</u>
<b>TOTALS</b>	<b>1523</b>	<b>1483</b>	<b>1455</b>	<b>1424</b>	<b>1396</b>	<b>1350</b>	<b>1261</b>	<b>1199</b>

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## TOWN OFFICERS

— Elected —	Term Expires	— Appointed —	Term Expires
<b>MODERATOR</b>		<b>ROAD COMMISSIONER</b> (July 1)	
Robert J. O'Donnell	2004	James E. Potter	2004
<b>TOWN CLERK</b>		<b>TOWN SERVICE OFFICER</b>	
JoAnn Webb	2004	James M. Havill	2004
<b>SELECTMEN</b>		<b>FENCE VIEWERS</b>	
Miller G. Hewitt	2004	Raymond Potter	2004
James M. Havill, Chairman	2005	Robert S. Moore	2004
Robert S. Harrington	2006	John R. Peters	2004
<b>TOWN TREASURER</b>		<b>POUNDKEEPERS</b>	
Hazel B. Harrington	2004	David E. Luce	2004
<b>CONSTABLE</b>		Raymond Potter	2004
David E. Luce	2004	<b>SURVEYORS OF WOOD &amp; LUMBER AND WEIGHERS OF COAL</b>	
<b>CEMETERY COMMISSIONER</b>		Fred S. Doten, Sr.	2004
John R. Peters	2004	Robert S. Harrington	2004
<b>LISTERS</b>		<b>HEALTH OFFICER</b>	
Frances R. Capossela	2004	Hugh Hermann, M.D.	2005
Stephen G. Brown	2005	Mary LaBrecque (Deputy)	2005
Daphne P. Gratiot	2006	<b>FIRE WARDEN</b>	
<b>AUDITORS</b>		Leon J. Stetson	2005
Elizabeth L. Rhodes	2004	Fred S. Doten, Sr. (Deputy)	2005
Barbara B. Frizzell (resigned)	2005	<b>TREE WARDEN</b>	
Christine J. Pilot (appointed)	2004	William Gross	2004
Andrew A. Mann	2006	<b>ASSISTANT TOWN CLERK</b>	
<b>GRAND JUROR</b>		Hazel B. Harrington	2004
Michael S. Reese	2004	<b>ZONING ADMINISTRATOR</b>	
<b>TOWN AGENT TO PROSECUTE &amp; DEFEND SUITS</b>		Stephen J. Johnson	
Michael S. Reese	2004	<b>ZONING BD OF ADJUSTMENT</b> (June 1)	
<b>LIBRARY TRUSTEES</b>		Elaine L. Chase	2004
Elizabeth Feinberg	2004	Thomas S. Massoth (resigned)	2004
Thomas C. Hartman	2004	Phyllis M. Harrington (appointed)	2004
Daphne P. Gratiot (resigned)	2006	David E. Luce	2005
Jane R. Scialdone (appointed)	2004	Michael S. Reese	2005
Anthony Thacher	2005	Fred S. Doten, Sr.	2006
Frances Uptegrove	2005	Lois B. Havill	2006
Liza J. Bernard	2006	Philip Frizzell (resigned)	2007
<b>TRUSTEES OF PUBLIC FUNDS</b>		Alan R. Blackmer (appointed)	2007
Bettina L. Lewin	2004	<b>PLANNING COMMISSION</b> (June 1)	
Fred S. Doten, Sr.	2005	Philip Dechert, Jr.	2004
Keith W. Blake	2006	William B. Emmons, Chairman	2004
<b>EMERGENCY SERVICES</b>		Norwood G. Long	2005
Margaret (Dana) Emmons	2004	Gordon Marshall	2005
Albert C. Eiselein	2005	Orson L. St. John	2006
William M. Arkin	2006	Nelson A. Lamson	2006
Richard J. Cherella	2007	Margery E. Fields	2007
Marjorie Wakefield	2008	John S. Moore	2007
<b>POMFRET SCHOOL</b>		Ellen C. DesMeules	2007
Hannah Nichols	2004	<b>EMERGENCY MANAGEMENT COORDINATOR</b>	
Harold (Ron) Reynolds	2005	James M. Havill	2004
James E. Tracey	2006	<b>GUWSMD</b> (Solid Waste District)	
<b>WOODSTOCK U.H.S. DIRECTORS</b>		Vern Clifford	2005
Charles L. Powell	2004	Stephen Johnson (alternate)	
Kevin W. Griffin	2005	Stephen Johnson (recycling rep)	
<b>JUSTICES OF THE PEACE</b> (Feb. 1)			
Elaine L. Chase	2005		
Fred S. Doten	2005		
Charles (Chuck) Gundersen	2005		
Michael S. Reese	2005		
Janet P. Salzman	2005		

PRSR7 STD  
U.S. POSTAGE PAID  
N. POMFRET, VT 05053  
PERMIT No. 2

**TOWN MEETING**

Tuesday, March 2, 2004; 9:00 A.M.

**SCHOOL MEETING**

Tuesday, March 2, 2004; 1:00 P.M.

**PLEASE BRING THIS REPORT TO TOWN MEETING**