POMFRET CAPITAL MAINTENANCE & RENEWAL NEEDS

OCTOBER 2016

BUILDING	WORK DESCRIPTION	CAPITAL EXPENDITURES	MAJOR MAINTENANCE	ROUTINE MAINTENANCE	IMPLIMENTATION SCHED	HE NOTES
		EXPENDITURES		WAINTENANCE		
TOWN HALL	Exterior Siding Replacement		\$9,900		Spring/Summer 2017	south wall only
	Insulation - Walls	\$6,050			Spring/Summer 2017	north and south walls only
	Insulation - Roof	\$10,115		4		optional. some Insulation currently exists
	Exterior Painting			\$19,800	Spring/Summer 2017	includes painting windows
	Front Column Repair			\$660	Spring/Summer 2017	unconfirmed estimate
	New Porch Floor		\$3,300		Spring/Summer 2017	unconfirmed estimate
	New Windows (in lieu of repair/paint)	\$48,000			TBD	reduce paint estimate by \$5k. Unconfirmed labor estimate
	Boiler Replacement	\$10,000			Fall 2030	unconfirmed estimate
	Fire Separation of Kitchen and Egress	,				no defined scope or schedule
	Floor Refinishing			\$1,500		unconfirmed estimate
	Exterior Lighting	\$3,000			Spring/Summer 2017	unconfirmed estimate
	Renovation/Replacement of Rear Additions	,				no defined scope or schedule
	Additional Parking	?			_	no defined scope or schedule
	SUB-TOTAL	\$77,165	\$13,200	\$21,960		
HISTORICAL SOCIETY	Site and Drainage Work		\$2,200		Spring/Summer 2017	
(Old Town Clerk's Office)	Repair and Repoint Brick			\$4,400	Spring/Summer 2017	unconfirmed estimate
	Prep, Repair, and Paint Window and Trim			\$3,000	Spring/Summer 2017	
	Insulate Foundation Interior and Dampproof	\$4,400			Spring/Summer 2017	unconfirmed estimate
	New Slate Roof (in lieu of repair)	\$40,700			Spring/Summer 2017	
	Slate Roof Repair	\$17,600			Spring/Summer 2017	
	SUB-TOTAL	\$62,700	\$2,200	\$7,400		
CARRIAGE SHED	Site and Drainage Work, Tree Removal		\$2,500			unconfirmed estimate
	Stone Foundation Repair	\$5,170				
	Structural Reinforcement/Repair	\$24,750				
	New Wood Shingle Roof	\$8,000				unconfirmed estimate
	SUB-TOTAL	\$37,920	\$2,500	\$0	_	
TOWN OFFICES	Exterior Painting			\$8,000	Spring/Summer 2019	unconfirmed estimate
	Automatic Door Operator (ADA requirement)	\$600			Spring/Summer 2017	unconfirmed estimate
	SUB-TOTAL	\$600	\$0	\$8,000	_ ' "	
TOWN GARAGE	New Ventilation System	\$2,500			Winter 2016/2017	unconfirmed estimate
	Repair/Replacement of Overhead Door Jambs & Trim	, ,	\$2,500		Spring/Summer 2017	unconfirmed estimate
	Fire-Rated Separation Between Office and Garage	\$3,000	• •		. 3	unconfirmed estimate
	Gyp. Bd. Repair/Replacement at Plumbing Vent	, -,	\$500		Winter 2016/2017	unconfirmed estimate
	Fire & Smoke Alarm System	\$20,000	,		, -	unconfirmed estimate
	Land Acquisition (triangle)	?				cost and schedule unknown
	SUB-TOTAL	\$25,500	\$3,000	\$0	_	