

Town of Pomfret

	A	B	C	D	Town Operating Account	G	J	K	L
1	Detail of Revenues, Expenditures, Budget								
2	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	Trial Balance - General Fund				
3		Budget	Actual	Budget	Account/Description	Budget FY2017	Actual FY2017	Budget FY2018	FY-2019
25	TOWN REVENUE (100-6)				100-6 TOWN REVENUE				
26									
27	Taxes Current Year (100-6-10-00-300)				100-6-10-00-300 Taxes Current Year				
28	Current Year Taxes	930,762	3,955,011	961,806	100-6-10-00-300.000 Current Year Taxes	961,806	4,080,061	963,053.00	\$0.00
29	Current Year Delinquent	0	0	0				0.00	0.00
30	School Tax Adjustment	0	727	0	100-6-10-00-300.015 School Tax Adjustment	-	606	0.00	0.00
31	Act 68 funds paid to State	0	(1,433,936)	0	100-6-10-00-300.021 Act 68 funds paid to Stat	-	(1,600,653)	0.00	0.00
32	School Tax Pd to School	0	(1,713,417)	0	100-6-10-00-300.025 School Tax Pd-local Schoo	-	(1,704,140)	0.00	0.00
33	School tax-Admin fee	0	(7,248)	0	100-6-10-00-300.028 School tax-Admin fee	-	(7,588)	0.00	0.00
34	Transfer: highway fund	(801,600)	(803,700)	(766,055)	100-6-10-00-300.035 Transfer: highway fund	(766,055)	(766,055)	(774,000.00)	0.00
35	TOTAL TAXES CURRENT YEAR	129,162	(2,562)	195,751	TOTAL TAXES CURRENT YEAR	195,751	2,230	189,053.00	0.00
36									
37	Other Tax (100-6-10-00-305)				100-6-10-00-305 Other Tax				
38	Prior Years Delinquent	30,000	77,787	0	100-6-10-00-305.005 Prior Years Delinquent	-	184,869	0.00	\$0.00
39	Appalachian Trail in lieu of taxes	3,300	3,600	3,000	100-6-10-00-305.010 Appalachian Trail in lieu	3,000	3,557	3,000.00	\$3,500.00
40	Current Use Reimbursement	265,000	244,103	225,000	100-6-10-00-305.015 Current Use Reimbursement	225,000	265,946	225,000.00	\$250,000.00
41					100-6-10-00-305.016 Land Use change tax	-	4,000		
42	VT State in Land in lieu of taxes	4,172	4,255	4,255	100-6-10-00-305.020 VT State in Land in lieu	4,255	3,843	4,255.00	\$3,800.00
43	School tax collection fee	0	7,248	7,000	100-6-10-00-305.028 School tax collection fee	7,000	7,588	7,000.00	\$7,000.00
44	TOTAL OTHER TAX	302,472	336,993	239,255	TOTAL OTHER TAX	232,255	469,803	239,255.00	\$264,300.00
45									
46	Penalties & Interest--Tax (100-6-10-00-310)				100-6-10-00-310 Penalties & Interest--Tax				
47	Interest Current Year Tax	1,800	2,120	500	100-6-10-00-310.005 Interest Current Year Tax	500	1,810	500.00	\$500.00
48	Interest Prior Years	500	6,161	1,500	100-6-10-00-310.010 Interest Prior Years	1,500	14,743	1,500.00	\$1,500.00
49	Late Penalty 8% Curr Tx	5,000	713	3,000	100-6-10-00-310.015 Late Penalty 8% Curr Tx	3,000	244	3,000.00	\$500.00
50	Late Penalty 8% Prior Yrs	500	6,079	1,000	100-6-10-00-310.020 Late Penalty 8% Prior Yrs	1,000	14,813	1,000.00	\$1,000.00

Town of Pomfret

	A	B	C	D	Town Operating Account	G	J	K	L
2	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	Detail of Revenues, Expenditures, Budget Trial Balance - General Fund				
3		Budget	Actual	Budget	Account/Description	Budget FY2017	Actual FY2017	Budget FY2018	FY-2019
51	TOTAL PENALTIES & INTEREST -- TAX	7,800	15,073	6,000	TOTAL PENALTIES & INTEREST -- TAX	6,000	31,610	6,000.00	\$3,500.00
52									
53	Earnings on Accounts (100-6-10-05-315)				100-6-10-05-315 Earnings on Accounts				
54	Checking Acct Interest	100	457	500	100-6-10-05-315.005 Checking Acct Interest	500	611	500.00	\$500.00
55	Other income from account	0	600	0	100-6-10-05-315.010 Other income from account	-	870	500.00	\$0.00
56	TOTAL EARNNGS ON ACCOUNTS	100	1,057	500	TOTAL EARNNGS ON ACCOUNTS	500	1,482	1,000.00	\$500.00
57									
58	Income Accts (100-6-10-10-320)				100-6-10-10-320 Income Accts				
59					100-6-10-10-320.005 Ambulance Reimbursements	-	-	-	\$0.00
60	Recording	9,000	9,070	8,000	100-6-10-10-320.010 Recording	8,000	11,050	8,000.00	\$8,000.00
61	Copying	2,000	1,847	1,500	100-6-10-10-320.015 Copying	1,500	2,040	1,500.00	\$1,500.00
62	Landfill Coupons Rcpts	12,000	12,217	12,000	100-6-10-10-320.020 Landfill Coupons Rcpts	12,000	11,934	12,000.00	\$12,000.00
63	Landfill Coupons-Cost	(12,000)	(11,728)	(12,000)	100-6-10-10-320.025 Landfill Coupons-Cost	(12,000)	(11,762)	(12,000.00)	-\$12,000.00
64	Marriage-CU License Rcpts	300	225	270	100-6-10-10-320.030 Marriage-CU License Rcpts	270	540	270.00	\$270.00
65	Marriage-CU Licenses-Cost	(300)	(140)	(210)	100-6-10-10-320.035 Marriage-CU Licenses-Cost	(210)	(285)	(210.00)	-\$210.00
66	Dog License Rcpts	1,600	2,974	2,000	100-6-10-10-320.040 Dog License Rcpts	2,000	2,614	2,000.00	\$2,000.00
67	Dog Licenses-Cost	(1,000)	(1,439)	(1,200)	100-6-10-10-320.045 Dog Licenses-Cost	(1,200)	(1,149)	(1,200.00)	-\$1,200.00
68	Liquor License	185	185	185	100-6-10-10-320.050 Liquor License	185	185	185.00	\$185.00
69	Auto Reg Fees	10	0	10	100-6-10-10-320.055 Auto Reg Fees	10	-	0.00	\$10.00
70	Rent Town Hall	300	900	500	100-6-10-10-320.060 Rent Town Hall	500	650	500.00	\$500.00
71	Land posting fees	150	115	100	100-6-10-10-320.065 Land posting fees	100	135	100.00	\$100.00
72	TOTAL INCOME ACCOUNTS	12,245	14,226	11,155	TOTAL INCOME ACCOUNTS	11,155	15,953	11,145.00	\$11,155.00
73									
74	Town Permits (100-6-10-15-325)				100-6-10-15-325 Town Permits				
75	Access	50	100	50	100-6-10-15-325.005 Access	50	300	100.00	\$100.00
76	Building	700	20	0				0.00	
77	Excess Weight	350	330	325	100-6-10-15-325.015 Excess Weight	325	285	325.00	\$300.00
78	Ridgeline	250	0	0				0.00	
79	Misc. Bldg. & Zoning Permits	200	2,531	1,000	100-6-10-15-325.030 Misc bldg & zoning permit	1,000	4,618	1,000.00	\$1,000.00
80	TOTAL TOWN PERMITS	1,550	2,981	1,375	TOTAL TOWN PERMITS	1,375	5,203	1,425.00	\$1,400.00
81									
82	Misc Income (100-6-10-20-340)				100-6-10-20-340 Misc Income				
83					100-6-10-20-340.005 Donations	-	-	-	
84	Misc Selectmen	0	15	0	100-6-10-20-340.015 Misc Selectmen	-	28	0.00	\$0.00
85	Misc. Town Clerk	0	111	0	100-6-10-20-340.020 Misc. Town Clerk	-	12	0.00	\$0.00
86	Traffic Fines*	6,000	3,766	8,000	100-6-10-20-340.025 Traffic fines	8,000	3,608	4,000.00	\$3,000.00
87	TOTAL MISC. INCOME	6,000	3,892	8,000	TOTAL MISC. INCOME	8,000	3,648	4,000.00	\$3,000.00
88									
89	State Funds & Other Grants (100-6-20-00-355)				100-6-20-00-355 State Funds & Other Grant				
90					100-6-20-00-355.035 Reimburse Listers	-	405	-	
91	Listers Ed Reimb	0	0	400	100-6-20-00-355.040 Listers Ed Reimb	400	-	-	
92	Planning Commission Grant	0	0	0	100-6-20-00-355.045 Planning Commission Grant	-	-	-	
93	SCBA Reimbursement	0	8,958	0	100-6-20-00-355.088 SCBA reimbursement	-	-	0.00	
94					100-6-20-00-355.090 VBB Grant for Cloudland R	-	-	0.00	
95					100-6-20-00-355.093 2014-15 VTrans grant reim	-	-	0.00	
96	TOTAL STATE FUNDS & OTHER GRANTS	0	8,958	400	TOTAL STATE FUNDS & OTHER GRANTS	400	405	0.00	\$0.00
97									
98					100-6-30-00-360 Loans & Reimbursements				
99									
100	Transfers (100-6-40-00-365)				100-6-40-00-365 Transfers				

Town of Pomfret

Town of Pomfret									
	A	B	C	D	Town Operating Account	G	J	K	L
2	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	Detail of Revenues, Expenditures, Budget				
					Trial Balance - General Fund				
3		Budget	Actual	Budget	Account/Description	Budget FY2017	Actual FY2017	Budget FY2018	FY-2019
101	From LaBounty Fund	32	85	0	100-6-40-00-365.010 From LaBounty Fund	-	-	0.00	
102	TOTAL TRANSFERS	32	85	0	TOTAL TRANSFERS	-	-	0.00	
103									
104	Public Safety (100-6-50-40)				100-6-50-40 Public Safety				
105	Transfers in Emerg Svcs	0	0	0				0.00	
106	Insurance Reimbursement	0	4,795	0	100-6-50-40-375.035 Insurance Reimbursement	-	814	0.00	\$0.00
107	TOTAL PUBLIC SAFETY	0	4,795	0			814	0.00	\$0.00
108									
109	FY17 FUND BALANCE TRANSFER								\$36,746.00
110									
111	TOTAL TOWN REVENUES	459,361	385,498	462,436	TOTAL TOWN REVENUES	462,436	531,148	451,878.00	\$320,601.00
112									
113	TOWN EXPENDITURES (100-7)				100-7 TOWN EXPENDITURES				
114									
115	Clerk (100-7-10-10)				100-7-10-10 Clerk				
116	Clerk Salary	24,000	24,000	24,000	100-7-10-10-110.000 Clerk Sal (PR)	24,000	24,000	24,000.00	\$24,000.00
117	Clerical Assistant	2,500	2,012	2,500	100-7-10-10-110.005 Clerk Asst	2,500	751	2,500.00	\$3,500.00
118	Clerk Ins	6,143	6,691	6,143	100-7-10-10-210.000 Clerk Ins	6,143	7,060	7,500.00	\$7,900.00
119	Clerk Gen Exp	250	65	250	100-7-10-10-610.000 Clerk Gen Expense	250	92	200.00	\$200.00
120	Permanent Records Maintenance	1,000	0	2,500	100-7-10-10-610.005 Permanent records maint	2,500	1,047	4,500.00	\$1,200.00
121	Book Binding	1,600	700	0				0.00	\$0.00
122	Record Books & Supplies	3,000	2,376	1,200	100-7-10-10-610.015 Record Books & supplies	1,200	1,158	1,200.00	\$1,350.00
123	TOTAL CLERK	38,493	35,844	36,593	TOTAL CLERK	36,593	34,108	39,900.00	\$38,150.00
124									
125	Financial Management				100-7-10-15 Treas				
126	Treas Salary	24,000	24,000	24,000	100-7-10-15-110.000 Treas Sal (PR)	24,000	24,000	24,000.00	\$3,000.00
127	Tax Collector								\$3,000.00
128	Bookkeeper								\$18,000.00
129	Assist Bookkeeper	3,500	3,500	7,500	100-7-10-15-110.005 Treas Asst	7,500	6,598	7,500.00	\$7,500.00
130	Treas Ins	6,143	6,722	6,600	100-7-10-15-210.000 Treas Ins	6,600	7,060	7,500.00	\$7,900.00
131	Treas Gen Exp	500	970	1,000	100-7-10-15-610.000 Treas Gen Expense	1,000	1,096	1,000.00	\$1,100.00
132	Accounting Support				Accounting Support				\$6,000.00
133	TOTAL TREASURER	34,143	35,193	39,100	TOTAL TREASURER	39,100	38,755	40,000.00	\$46,500.00
134									
135	Listers (100-7-10-20)				100-7-10-20 Listers				
136	Listers Payroll	10,982	6,163	10,000	100-7-10-20-110.000 Listers Payroll (PR)	10,000	8,279	15,000.00	\$15,000.00
137	Listers Education & Dues	680	250	680	100-7-10-20-565.005 Listers Education & Dues	680	715	5,000.00	\$600.00
138	Lister mileage	140	0	140	100-7-10-20-565.010 Lister mileage	140	36	600.00	\$150.00
139	Listers Gen Exp	0	216	0	100-7-10-20-610.000 Listers Gen Exp	-	171	150.00	\$150.00
140	Lister hardware	2,150	0	0	100-7-10-20-641.030 Lister hardware	-	-	0.00	\$0.00
141	Lister software: Proval	1,650	1,557	1,650	100-7-10-20-641.035 Lister software	1,650	1,790	1,650.00	\$2,250.00
142	Tax mapping	2,000	0	4,000	100-7-10-20-950.020 Tax mapping	4,000	1,562	2,000.00	\$2,000.00
143	TOTAL LISTERS	17,602	8,186	16,470	TOTAL LISTERS	31,470	12,553	24,400.00	\$20,150.00
144									
145	Other Officers (100-7-10-25)				100-7-10-25 Other Officers				
146	Board of Selectmen	3,000	3,083	3,000	100-7-10-25-110.000 Brd of Selectmen	3,000	4,583	5,000.00	\$5,000.00
147	Selectmen Gen Exp	500	1,000	500	100-7-10-25-110.002 Selectmen Gen Exp	500	-	500.00	\$500.00
148	Selectboard Admin Asst	4,420	4,352	10,000	100-7-10-25-110.005 Admin Asst	10,000	13,680	13,260.00	\$15,600.00
149	Board of Auditors	6,500	6,500	6,500	100-7-10-25-110.010 Brd of Auditors	6,500	3,413	9,000.00	\$9,000.00
150	Constable & Expense	1,250	1,468	1,250	100-7-10-25-110.015 Constable & expense	1,250	1,418	1,250.00	\$1,250.00
151	Delinquent Tax Collector	2,000	174	2,500	100-7-10-25-110.020 Delinquent Tax Collector	2,500	1,339	2,500.00	\$2,500.00
152	Zoning Administrator	3,000	3,478	2,500	100-7-10-25-110.025 Zoning Admin	2,500	3,880	3,500.00	\$3,500.00
153	Trustees of Public Funds	600	0	600	100-7-10-25-110.030 Trustees Public Funds	600	-	600.00	\$600.00
154	Town's Cost SS & Med	4,500	6,719	6,400	100-7-10-25-220.000 Town's Cost SS & Med (PR)	6,400	7,750	7,506.00	\$7,506.00
155	Pub Officials Liab Ins &	3,000	3,760	3,000	100-7-10-25-221.000 Pub Officials Liab Ins &	3,000	3,418	4,000.00	\$4,000.00
156	Workers Comp	0	362	0	100-7-10-25-260.000 Workers Comp	-	412	400.00	\$400.00
157	Selectboard Admin. Asst. Exp	500	0	500	100-7-10-25-610.000 Admin. Asst. Expenses	500	771	660.00	\$660.00
158	ZBA & Admin Exp	300	0	300	100-7-10-25-610.005 ZBA & Admin Exp	300	3,345	0.00	\$2,000.00
159	Planning Comm Exp	500	220	300	100-7-10-25-610.010 Planning Comm Exp	300	66	300.00	\$300.00
160	TOTAL OTHER OFFICERS	30,070	31,116	37,350	TOTAL OTHER OFFICERS	37,350	44,075	48,476.00	\$52,816.00
161									
162	Municipal Office (100-7-10-30)				100-7-10-30 Mun Office				
163	Cleaning	1,800	1,573	2,000	100-7-10-30-330.000 Cleaning	2,000	1,213	2,000.00	\$2,000.00
164	Town Office Building Maintenance	1,000	1,632	7,500	100-7-10-30-424.000 Town Office Building Main	7,500	5,957	7,500.00	\$1,300.00
165	Insurance	2,200	1,860	2,200	100-7-10-30-520.000 Insurance	2,200	2,568	2,200.00	\$2,500.00
166	Telephone-Internet	1,600	1,250	1,600	100-7-10-30-530.000 Town offices phone bill	1,600	1,120	900.00	\$1,300.00
167	Postage & Envelopes	1,500	2,106	1,500	100-7-10-30-531.000 Postage & Envelopes	1,500	1,995	2,000.00	\$2,250.00
168	Town Offices: Supplies	1,500	1,422	1,500	100-7-10-30-610.000 Town Offices: Supplies	1,500	1,389	1,500.00	\$1,500.00
169	Town Office Electricity	2,000	1,638	2,000	100-7-10-30-622.000 Town Office Electricity	2,000	1,444	1,800.00	\$1,800.00
170	Propane	2,275	1,320	2,400	100-7-10-30-623.000 Propane	2,400	982	1,800.00	\$1,800.00
171	Computer IT (manage services)	2,500	927	0	100-7-10-30-641.015 Computer IT (Manage servi	-	(169)	0.00	\$0.00
172	NEMRC Support	2,000	1,883	2,000	100-7-10-30-641.032 NEMRC support	2,000	1,940	2,000.00	\$2,250.00
173	Office 365 Software	1,400	1,613	2,000	100-7-10-30-641.038 Office 365 software	2,000	2,166	2,000.00	\$2,250.00
174	Computer Services/Cloud Backup	750	1,425	1,500	100-7-10-30-641.040 Computer services	1,500	1,557	2,000.00	\$2,000.00
175	Maine Host & Web Hosting	50	20	0				0.00	
176	New Web Site	119	0	0				0.00	
177	Other New Equip/Copier lease	1,500	1,431	1,500	100-7-10-30-740.000 Other New Equip/Copier le	1,500	1,476	1,500.00	\$2,000.00
178	Misc Mun Office Exp	200	0	200	100-7-10-30-990.000 Misc Mun Office Exp	200	130	200.00	\$200.00
179	TOTAL MUNICIPAL OFFICE	22,394	20,099	27,900	TOTAL MUNICIPAL OFFICE	27,900	23,769	27,400.00	\$23,150.00
180									
181	Extraordinary Exp (100-7-10-45)				100-7-10-45 Professional fees				

Town of Pomfret

	A	B	C	D	Town Operating Account	G	J	K	L
2	TOWN OPERATING ACCOUNT	FY - 2016	FY - 2016	FY - 2017	Detail of Revenues, Expenditures, Budget Trial Balance - General Fund				
3		Budget	Actual	Budget	Account/Description	Budget FY2017	Actual FY2017	Budget FY2018	FY-2019
270									
271	Fast Squad (100-7-30-44)				100-7-30-44 FAST Squad				
272	FAST Squad: conf, train, mileage	0	0	2,000	100-7-30-44-565.005 FAST squad conf,train,mil	2,000	1,414	moved to Appropriations (line 265)	\$2,000.00
273	FAST Operating Expenses	2,500	0	1,000	100-7-30-44-810.010 FAST Operating Expenses	1,000	-		\$3,000.00
274	FAST Squad supplies	2,500	0	1,000	100-7-30-44-810.011 FAST squad supplies	1,000	834		\$1,000.00
275	TOTAL FAST SQUAD	5,000	0	4,000	TOTAL FAST SQUAD	8,400	2,248		\$6,000.00
276									
277	Communications & Disaster (100-7-30-46)				100-7-30-46 Communications+Disaster R				
278	Repeater expenses	400	1,484	500	100-7-30-46-530.015 Repeater expenses	500	456	0.00	\$0.00
279	Communications Supplies	0	0	0	100-7-30-46-550.005 Communications Supplies	-	92	0.00	\$0.00
280	Training, conf, mileage	0	554	2,000	100-7-30-46-565.000 Training, conf, mileage	2,000	-	500.00	\$500.00
281	Repeater electricity	0	263	225	100-7-30-46-622.000 Repeater electricity	225	306	300.00	\$300.00
282	TOTAL COMMUNICATIONS & DISASTER	400	2,301	2,725	TOTAL COMMUNICATIONS & DISASTER	7,725	854	800.00	\$800.00
283									
284	TOTAL PUBLIC SAFETY	140,418	124,279	102,871	TOTAL PUBLIC SAFETY	160,271	78,401	56,612.00	\$107,415.00
285									
286	Municipal Special Project (100-7-90-75)				100-7-90-75 Municipal Special Project				
287		2,000	0	0	100-7-90-75-430.010 Town Hall Roof	-	-	0.00	\$0.00
288	Town Buildings Improvement	3,000	3,000	0	100-7-90-75-430.015 Town Buildings Improvemen	-	-	0.00	\$0.00
289	Abbott Library Bldg Res	5,000	3,000	0	100-7-90-75-950.005 Abbott Library Build. Res	-	-	0.00	\$0.00
290	MUNICIPAL SPECIAL PROJECTS			0	MUNICIPAL SPECIAL PROJECTS	-		0.00	\$0.00
291		348,118	312,753						
292	TOTAL TOWN EXPENDITURES			319,289	TOTAL TOWN EXPENDITURES	401,689	396,909	307,571	\$371,188.00
293		37,754	37,754						
294	Voted Appropriations (100-7-95-50)	9,500	9,500		100-7-95-50 Appropriations				
295					town entities				
296	Abbott Memorial Library	3,950	3,950	38,815	100-7-95-50-950.005 Abbott Memorial Library	38,815	38,815	39,828.00	\$40,547.00
297	Cemetery Appropriation	2,500	2,575	9,500	100-7-95-50-950.010 Cemetery Appropriation	9,500	9,500	9,500.00	\$12,000.00
298					social service entities				
299	Visiting Nurses of VT and NH	300	300	3,950	100-7-95-50-950.015 Visiting Nurses of VT and	3,950	3,950	3,950.00	\$3,950.00
300					100-7-95-50-950.020 Mental Health	-	-		
301	Thompson Senior Center	979	979	2,653	100-7-95-50-950.025 Thompson Senior Center	2,653	2,653	3,200.00	\$3,250.00
302	Woodstock Area Job Bank	2,500	2,500	300	100-7-95-50-950.030 Woodstock Area Job Bank	300	300	300.00	\$300.00
303	HCRS	750	750	979	100-7-95-50-950.035 HCRS	979	979	979.00	\$979.00
304	Ottauquechee Comm. Part	950	950	2,500	100-7-95-50-950.040 Ottauquechee Comm. Partne	2,500	2,500	2,500.00	\$2,500.00
305	Spectrum Teen Center	400	400	750	100-7-95-50-950.042 Spectrum Teen Center	750	750	750.00	\$750.00
306	Pentangle			900	100-7-95-50-950.045 Pentangle Arts	900	900	900.00	\$900.00
307	WISE of Upper Valley			400	100-7-95-50-950.055 WISE of Upper Valley	400	400	400.00	\$400.00
308	Pomfret/Teago Fire Department	59,583	59,658		100-7-95-50-950.060 Fire Dept appropriation	-	-	50,800.00	\$0.00
309	Pomfret FAST Squad				100-7-95-50-950.065 FAST squad appropriation	-	-	6,000.00	\$0.00
310					100-7-95-50-950.070 Fund other reserves	-	157,941		
311									
312	TOTAL VOTED APPROPRIATIONS	407,701	372,411	60,747	TOTAL VOTED APPROPRIATIONS	60,747	218,688	119,107.00	\$65,576.00
313									
314	TOTAL TOWN EXP + TOTAL VOTED APPROP	51,660	13,087	380,036	TOTAL TOWN EXP + TOTAL VOTED APPROP	462,436	615,597	426,678.00	\$436,764.00
315									
316							457,656	total town expenses - 157941	
317							531,148	total town revenues	
318					615,597		\$73,492	ending fund balance	
319							36,746		