

Town of Pomfret
5218 Pomfret Road
North Pomfret, VT 05053
Agenda for May 13, 2015 Special Selectboard Meeting
7:00pm at the Pomfret Town Offices

Agenda Item	Presiding Officer	Timeframe
1. Call to Order	Chair	7:00pm-
2. Public Comment	Chair	7:00-7:05pm
3. Business items requiring a vote: a. Review and vote on proposed FY 2016 Budget (see attached) b. Review and vote on proposed amount to be raised in taxes (see attached) c. Review and vote on Warning for Special Town Meeting (see attached)	Chair	7:05-7:30pm
4. Closing public comments & adjournment	Chair	7:30-7:35pm

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
100-6 TOWN REVENUE						
100-6-10-00-300 Taxes Current Year						
100-6-10-00-300.000 2014-15 Current Tax	0	20,341	804,009	0		
100-6-10-00-300.005 Transfer From-To MM or CD	0	0	0	0		
100-6-10-00-300.010 2014-15 Current Delinquen	0	0	0	0		
100-6-10-00-300.015 School Tax Adjustment	0	0	0	0		
100-6-10-00-300.020 School Tax Pd & Due to St	0	(148)	0	0		
100-6-10-00-300.021 Act 68 funds paid to Stat	0	0	0	0		
100-6-10-00-300.023 Pre-pay 2013 Tax	0	0	0	0		
100-6-10-00-300.025 School Tax Pd to School	0	0	0	0		
100-6-10-00-300.030 Previous Year State Refun	0	0	0	0		
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	0	20,194	804,009	0	0	0
100-6-10-00-305 Other Tax						
100-6-10-00-305.005 Prior Years Delinquent	15,000	34,452	30,000	30,000		30,000
100-6-10-00-305.010 Appalachian Trail in lieu	0	3,320	3,000	3,000	300	3,300
100-6-10-00-305.015 Current Use Reimbursement	0	0	255,000	255,000	10,000	265,000
100-6-10-00-305.020 VT State in Land in lieu	0	0	4,172	4,172		4,172
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	15,000	37,772	292,172	292,172	10,300	302,472
100-6-10-00-310 Penalties & Interest--Tax						
100-6-10-00-310.005 2014Interest Current Yea	0	1,204	2,000	2,000	(200)	1,800
100-6-10-00-310.010 Interest Prior Years	0	2,136	2,000	2,000	(1,500)	500
100-6-10-00-310.015 2014Late Penalty 8% Curr	0	1,627	4,000	4,000	1,000	5,000
100-6-10-00-310.020 Late Penalty 8% Prior Yrs	0	2,481	2,000	2,000	(1,500)	500
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	0	7,448	10,000	10,000	(2,200)	7,800
100-6-10-05-315 Earnings on Accounts						
100-6-10-05-315.005 Checking Acct Interest	0	30	0	100		100
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	0	30	0	100	0	100

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
100-6-10-10-320 Income Accts						
100-6-10-10-320.005 Ambulance Reimbursements	0	0	0	0		0
100-6-10-10-320.010 Recording	4,500	4,447	9,000	9,000		9,000
100-6-10-10-320.015 Copying	750	1,178	1,500	1,500	500	2,000
100-6-10-10-320.020 Landfill Coupons Rcpts	0	4,548	12,000	12,000		12,000
100-6-10-10-320.025 Landfill Coupons-Cost	0	(4,888)	(12,000)	(12,000)		(12,000)
100-6-10-10-320.030 Marriage-CU License Rcpts	0	45	300	300		300
100-6-10-10-320.035 Marriage-CU Licenses-Cost	0	0	(300)	(300)		(300)
100-6-10-10-320.040 Dog License Rcpts	0	2,062	2,300	2,300	(700)	1,600
100-6-10-10-320.045 Dog Licenses-Cost	0	(808)	(1,000)	(1,000)		(1,000)
100-6-10-10-320.050 Liquor License	0	185	185	185		185
100-6-10-10-320.055 Auto Reg Fees	0	3	40	40	(30)	10
100-6-10-10-320.060 Rent Town Hall	0	50	150	150	150	300
100-6-10-10-320.065 Land posting fees	0	0	0	0	150	150
	5,250	6,823	12,175	12,175	70	12,245
100-6-10-15-325 Town Permits						
100-6-10-15-325.005 Access	25	0	50	50		50
100-6-10-15-325.010 Building	350	762	700	700		700
100-6-10-15-325.015 Excess Weight	175	320	350	350		350
100-6-10-15-325.020 Ridgeline	125	0	250	250		250
100-6-10-15-325.030 Zoning & Subdivision	100	30	200	200		200
	775	1,112	1,550	1,550	0	1,550
100-6-10-20-340 Misc Income						
100-6-10-20-340.005 Donations	0	0	0	0		0
100-6-10-20-340.015 Misc Selectmen	0	300	0	0		0
100-6-10-20-340.020 Misc. Town Clerk	0	32	0	0		0
	0	332	0	0	0	0
100-6-20-00-355 State Funds & Other Grant						

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
100-6-20-00-355.027 Municipal Fines	0	0	300	0		0
100-6-20-00-355.030 Funds for Reappraisal	0	5,805	5,500	5,500		5,500
100-6-20-00-355.035 Reimburse Listers	0	0	0	0		0
100-6-20-00-355.040 Listers Ed Reimb	0	389	0	0		0
100-6-20-00-355.045 Planning Commission Grant	0	0	0	0		0
100-6-20-00-355.050 NVRC&D Grant	0	0	0	0		0
100-6-20-00-355.075 Crime Victims' Service	0	0	0	0		0
100-6-20-00-355.086 Base Station Grant	0	0	0	0		0
100-6-20-00-355.087 Generator Grant	0	0	0	0		0
100-6-20-00-355.088 SCBA amd Gas Meter Grant	0	0	0	0		0
100-6-20-00-355.090 VBB Grant for Cloudland R	1,000	0	0	0		0
100-6-20-00-355.092 VBB Grant Culvert Invento	4,000	0	0	0		0
100-6-20-00-355.093 2014-15 VTrans grant reim	0	0	0	0		0
	5,000	6,194	5,800	5,500	0	5,500
100-6-30-00-360 Loans & Reimbursements						
100-6-30-00-360.015 FEMA reimbursements for S	0	0	0	0		0
100-6-30-00-360.017 FEMA reim. for 2013 Storm	5,889	0	0	0		0
	5,889	0	0	0	0	0
100-6-40-00-365 Transfers						
100-6-40-00-365.010 From LaBounty Fund	0	13,600	15,062	32		32
	0	13,600	15,062	32	0	32
100-6-50-40 Emergency Services						
100-6-50-40-375.020 From Fire Equip Reserve	0	0	0	0		0
100-6-50-40-375.025 Donations for Emer Svcs	0	0	0	0		0
100-6-50-40-375.035 Insurance Reimbursement	0	1,249	0	0		0
	0	1,249	0	0	0	0

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
INCOME W/O TAXES - GENERAL FUND	31,914	94,753	1,140,768	321,529	8,170	329,699
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	31,914	94,753	1,140,768	321,529	8,170	329,699
 100-7 TOWN EXPENDITURES						
100-7-10-10 Clerk						
100-7-10-10-110.000 Clerk Sal (PR)	10,815	10,815	21,630	24,000		24,000
100-7-10-10-110.005 Clerk Asst	250	0	500	1,000	1,500	2,500
100-7-10-10-210.000 Clerk Ins	5,965	1,988	11,929	6,143		6,143
100-7-10-10-212.000 Reim. by Clerk	0	0	0	0		0
100-7-10-10-440.000 Copier	0	0	0	0		0
100-7-10-10-565.000 Land Record Books	0	0	700	3,000		3,000
100-7-10-10-610.000 Clerk Gen Ex	18	44	35	250		250
100-7-10-10-610.005 Book Restoration	1,000	845	1,000	1,000		1,000
100-7-10-10-610.010 Book Binding	1,600	0	1,600	1,600		1,600
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	19,648	13,692	37,394	36,993	1,500	38,493
 100-7-10-15 Treas						
100-7-10-15-110.000 Treas Sal (PR)	10,815	10,815	21,630	24,000		24,000
100-7-10-15-110.005 Treas Asst	250	0	500	3,500		3,500
100-7-10-15-210.000 Treas Ins	1,000	0	2,000	6,143		6,143
100-7-10-15-212.000 Reim. by Treasurer	0	0	0	0		0
100-7-10-15-610.000 Treas Gen Ex	0	51	0	500		500
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	12,065	10,866	24,130	34,143	0	34,143
 100-7-10-20 Listers						
100-7-10-20-110.000 Listers Payroll (PR)	2,500	2,494	5,000	9,962	1,020	10,982
100-7-10-20-565.005 Listers Education & Dues	250	250	500	680		680
100-7-10-20-565.010 Lister mileage	0	0	0	140		140
100-7-10-20-610.000 Listers Gen Exp	250	0	500	0		0

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
100-7-10-20-630.010 Reserve for reappraisal	0	0	0	15,000		15,000
100-7-10-20-630.020 Tax mapping	0	0	0	2,000		2,000
100-7-10-20-641.010 Computer IT	0	0	0	0		0
100-7-10-20-641.030 Lister hardware	0	0	0	2,150		2,150
100-7-10-20-641.035 Lister software: Proval e	0	0	0	0	1,650	1,650
	3,000	2,744	6,000	29,932	2,670	32,602
100-7-10-25 Other Officers						
100-7-10-25-110.000 Brd of Selectmen	1,500	1,500	3,000	3,000		3,000
100-7-10-25-110.002 Selectmen Gen Exp	550	813	500	500		500
100-7-10-25-110.005 Admin Asst	0	0	0	8,840	(4,420)	4,420
100-7-10-25-110.010 Brd of Auditors	2,750	3,264	6,500	6,500		6,500
100-7-10-25-110.012 Auditors Gen Exp	0	0	0	0		0
100-7-10-25-110.015 Constable & expense	750	1,181	1,250	1,250		1,250
100-7-10-25-110.020 Delinquent Tax Collector	1,250	0	2,500	2,000		2,000
100-7-10-25-110.025 Zoning Admin	1,500	1,680	3,000	3,000		3,000
100-7-10-25-110.030 Trustees Public Funds	0	0	0	600		600
100-7-10-25-220.000 Town's Cost SS & Med (PR)	0	2,456	4,500	4,500		4,500
100-7-10-25-221.000 Pub Officials Liab Ins &	2,852	2,853	2,852	3,000		3,000
100-7-10-25-230.000 Town's Cost Ret.	450	178	1,150	0		0
100-7-10-25-230.005 Town's cost health ins	0	0	0	0		0
100-7-10-25-260.000 Workers Comp	210	205	206	0		0
100-7-10-25-610.000 Admin. Asst. Expenses	0	0	0	500		500
100-7-10-25-610.005 ZBA & Admin Exp	150	65	300	300		300
100-7-10-25-610.010 Planning Comm Exp	0	0	500	500		500
100-7-10-25-610.015 Plan Comm Sp Projects	0	4,500	0	0		0
	11,962	18,695	26,258	34,490	(4,420)	30,070
100-7-10-30 Mun Office						
100-7-10-30-330.000 Cleaning	350	300	700	1,800		1,800
100-7-10-30-424.000 Town Office Building Main	350	220	700	1,000		1,000

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
100-7-10-30-520.000 Insurance	2,195	2,195	2,195	2,200		2,200
100-7-10-30-530.000 Telephone-Internet	1,000	669	2,000	1,600		1,600
100-7-10-30-531.000 Postage & Envelopes	750	160	1,500	1,500		1,500
100-7-10-30-610.000 Town Offices: Supplies	1,000	1,050	1,500	1,500		1,500
100-7-10-30-622.000 Town Office Electricity	650	852	1,300	2,000		2,000
100-7-10-30-623.000 Propane	1,000	1,627	2,000	2,275		2,275
100-7-10-30-641.015 Computer IT (Manage servi	0	92	2,500	4,000	(1,500)	2,500
100-7-10-30-641.020 Computer (Program)Support	0	0	0	0		0
100-7-10-30-641.025 Gen New Computer Eq	0	402	0	0		0
100-7-10-30-641.027 New PC (Auditors & lister	0	0	1,000	0		0
100-7-10-30-641.030 New laptop (listers)	0	0	0	0		0
100-7-10-30-641.032 NEMRC support	0	1,254	550	2,000		2,000
100-7-10-30-641.035 Proval	0	0	1,650	0		0
100-7-10-30-641.038 Office 365 software	0	0	1,400	1,400		1,400
100-7-10-30-641.040 Cloud backup & support	3,600	7,293	4,200	0	750	750
100-7-10-30-641.042 Maine Host&web hosting	0	61	300	50		50
100-7-10-30-641.048 New web site	0	40	0	0		0
100-7-10-30-641.050 New web site	0	0	35	119		119
100-7-10-30-740.000 Other New Equip/Copier le	0	866	1,500	1,500		1,500
100-7-10-30-800.000 Professional Audit	0	0	0	0		0
100-7-10-30-990.000 Misc Mun Office Exp	0	60	200	200		200
	10,895	17,139	25,230	23,144	(750)	22,394
100-7-10-45 Extraordinary Exp						
100-7-10-45-333.000 Legal & Prof Fees	500	758	1,000	4,000	2,000	6,000
100-7-10-45-333.015 Accounting Support	2,500	2,086	5,000	0		0
100-7-10-45-830.000 Fee For Bank Acct. Protec	0	0	0	0		0
100-7-10-45-840.000 McCosker Bridge Settlemen	0	0	0	0		0
	3,000	2,844	6,000	4,000	2,000	6,000
100-7-10-55 Assessments						

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
100-7-10-55-950.005 Windsor County Tax	0	0	13,241	19,328		19,328
100-7-10-55-950.010 GUVSWMD waste dues	0	0	11,436	11,436		11,436
100-7-10-55-950.020 VLCT Dues	0	1,867	1,867	2,000		2,000
100-7-10-55-950.025 Two Rivers	0	0	1,166	1,202		1,202
	0	1,867	27,710	33,966	0	33,966
100-7-10-65 Town Hall						
100-7-10-65-420.000 Misc & Cleaning, Town Hal	50	0	100	150		150
100-7-10-65-430.000 Repairs & Maintenance, TH	500	395	2,000	0	500	500
100-7-10-65-520.000 Insurance	3,452	3,452	3,452	3,500		3,500
100-7-10-65-622.000 Electricity, Town Hall	500	632	1,000	1,000		1,000
100-7-10-65-623.000 Propane, Town Hall	50	0	100	100		100
100-7-10-65-624.000 Fuel Oil, Town Hall	1,750	4,501	3,500	4,000		4,000
	6,302	8,980	10,152	8,750	500	9,250
100-7-20-35 Gen Exp						
100-7-20-35-430.000 Grounds Maint	700	225	1,000	1,000		1,000
100-7-20-35-430.005 Brick Bldg Exp	750	1,474	1,500	1,500		1,500
100-7-20-35-440.000 Town Buildings Reserve Fu	0	0	0	25,000	(5,000)	20,000
100-7-20-35-451.000 LaBounty Funds	0	32	32	32		32
100-7-20-35-540.000 Town Reports	1,000	1,180	1,000	1,000		1,000
100-7-20-35-540.005 Notices	150	0	300	700		700
100-7-20-35-565.000 Ed Conferences/Mileage	750	335	800	2,000		2,000
100-7-20-35-651.000 Signs & Posts (911)	0	22	0	50	100	150
100-7-20-35-900.000 Tax Abatement Exp	0	0	0	0		0
100-7-20-35-990.000 Misc Gen Exp	250	0	500	500		500
	3,600	3,268	5,132	31,782	(4,900)	26,882
Subtotal				237,200	(3,400)	233,800

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015		Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
Emergency Services							
Contract Services, FAST, Emergency Sevices, Communication, & Fire							
Contract Services							
100-7-30-40-330.000 Ambulance Service Assessm	0	0	26,216	AMB	27,120		27,120
100-7-30-40-330.005 Unpaid Ambulance Bills	0	0	5,000	AMB	5,000	(1,000)	4,000
100-7-30-40-525.000 Sheriff's Patrol	11,000	9,405	22,000	Sherf	15,000		15,000
			53,216		47,120		46,120
FAST Squad							
100-7-30-40-810.010 Operating Expenses-Fast S	1,000	386	4,000	FAST	3,500	(1,000)	2,500
100-7-30-40-810.011 FAST squad supplies	0	0	0	FAST	5,000	(2,500)	2,500
100-7-30-40-810.015 Fast Squad Equipment Rese	0	0	4,400	FAST	4,400		4,400
			8,400		12,900	(3,500)	9,400
Emergency Management & Communications							
100-7-30-40-565.000 Emerg MgtTraining	600	429	0	EM	3,380	(1,380)	2,000
100-7-30-40-460.000 Command Ctr At Town Off	0	0	2,560	EM	0		0
100-7-30-40-530.010 Communications Equip. Res	0	0	6,000	Rsrv	10,000	(5,000)	5,000
100-7-30-40-530.005 Communications Supplies	0	36	0		0		0
100-7-30-40-530.015 Repeater expenses	0	0	0		0	400	400
	600	465	8,560	0	13,380	(5,980)	7,400
Fire Department							
100-7-30-40-430.000 Buildings Maintenance	0	0	0	FD	500		500
100-7-30-40-520.000 Insurance	11,000	10,182	16,146	FD	16,393		16,393
100-7-30-40-530.000 Telephones	0	764	0		0		0
100-7-30-40-530.001 Pomfret FD phones	0	0	0	FD	1,750		1,750
100-7-30-40-530.003 Teago FD phones	0	0	0	FD	1,490		1,490
100-7-30-40-610.002 EmergVehicle gasoline	0	0	0	FD	1,000		1,000
100-7-30-40-610.005 FD Operating Expenses	9,290	84	62,157		0		0

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
100-7-30-40-610.010 Vehicle Maintenance	0	0	0 FD	7,500		7,500
100-7-30-40-611.000 Emergency Reporting	0	1,416	0 FD	1,500		1,500
100-7-30-40-612.000 Administration	0	7	0 FD	200		200
100-7-30-40-622.000 Electricity--Pomfret FD	0	7,375	0 FD	1,526		1,526
100-7-30-40-622.005 Electricity--Teago FD	0	0	0 FD	1,152		1,152
100-7-30-40-623.000 Propane Pomfret Fire Dept	0	471	0 FD	8,807	(5,307)	3,500
100-7-30-40-624.000 Heating oil, Teago FD	0	648	0 FD	9,807	(4,507)	5,300
100-7-30-40-740.000 Equip (Hose, Tools etc)	0	0	0 FD	90		90
100-7-30-40-740.005 SCBA & Gas Meter	0	0	0 FD	33,680		33,680
100-7-30-40-740.007 Traffic Control Devices	0	836	0 FD	600		600
100-7-30-40-740.010 Turnout Gear	0	0	0 FD	5,982		5,982
100-7-30-40-810.000 Fire Equipment Reserve Fu	0	0	35,000 Rsrv	25,000	(25,000)	0
100-7-30-40-950.000 Membership/Subscriptions	0	50	0 FD	735		735
100-7-30-41-330.000 Fire Dept. Diesel fuel	0	0	0 FD	1,200		1,200
100-7-30-41-430.005 FD: septic systems	0	0	0 FD	300		300
100-7-30-41-565.000 Fire Dept Training	0	0	0 FD	2,000		2,000
100-7-30-41-570.000 FD alarm systems	0	0	0 FD	500		500
100-7-30-41-610.020 FD vehicle purchase	0	0	0 FD	0		0
100-7-30-41-950.050 FD Reserve: non-App Equip	0	0	0 Rsrv	10,660		10,660
			113,303	132,372	(34,814)	97,558
Contract Services, FAST, Emergency Sevices, Communication, & Fire			183,479	205,772	(44,294)	160,478
Inactive Accounts						
100-7-30-40-240.000 Protective clothing-Emg s	0	0	0 FD	0		0
100-7-30-40-240.005 EMS vests	0	0	0 FD	0		0
100-7-30-40-565.005 FAST squad conf,train,mil	0	0	0	0		0
100-7-30-40-565.005 FAST squad conf,train,mil	0	0	0	0		0

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
100-7-90-75 Municipal Special Project						
100-7-90-75-430.005 Abbott Library Build. Res	0	0	3,000 Rsrv	3,000		3,000
100-7-90-75-430.010 Town Hall Roof	15,000	12,800	0	0		0
100-7-90-75-430.015 Town Buildings Improvemen	2,000	0	2,000	2,000		2,000
	17,000	12,800	5,000	5,000		5,000
100-7-95-50-950.005 Abbott	0	0	36,935	37,754		37,754
100-7-95-50-950.010 Cemetery Appropriation	2,500	2,500	5,000	9,500		9,500
100-7-95-50-950.012 Emergency Services Approp	0	0	0	0		0
100-7-95-50-950.015 Visiting Nurses of VT and	0	0	3,950	3,950		3,950
100-7-95-50-950.020 Mental Health	0	0	0	0		0
100-7-95-50-950.025 Council on Aging	0	0	2,500	2,500		2,500
100-7-95-50-950.030 Woodstock Area Job Bank	0	0	300	300		300
100-7-95-50-950.035 HCRS	0	0	979	979		979
100-7-95-50-950.040 Ottauquechee Comm. Partne	0	0	2,500	2,500		2,500
100-7-95-50-950.042 Spectrum Teen Center	0	0	750	750		750
100-7-95-50-950.045 Pentangle	0	0	900	950		950
100-7-95-50-950.055 WISE of Upper Valley	0	0	0	400		400
	2,500	2,500	53,814	59,583	0	59,583
Non-Highway Town Expenses	122,862	127,484	410,299	507,555	(47,694)	458,861
	(90,948)	(32,731)	730,470	(186,026)		
150-6-10-00 Highway Income						
150-6-10-00-340.010 Town Taxes	0	0	0	0		0
150-6-10-00-355.005 State Aid - Highways	65,000	66,510	130,000	130,000		130,000

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
150-6-10-00-355.020 Bridge & Culvert Grant	0	0	175,000	0		0
150-6-10-00-355.025 Traffic Fines	3,000	2,211	6,000	6,000		6,000
150-6-10-00-355.050 NVRC&D Grant	0	0	0	0		0
150-6-10-00-355.055 State paving grants	0	0	0	0		0
150-6-10-00-355.091 VBB Grant Cloudland Road	0	1,714	1,000	0		0
150-6-10-00-355.092 VBB Grant Culvert Invento	0	4,000	4,000	0		0
150-6-10-00-355.093 Grants: Barber Hill	0	0	0	0		0
150-6-10-00-360.017 FEMA Reim. for 2013 Storm	0	0	60,000	0		0
150-6-10-00-365.010 From LaBounty Fund	0	0	0	0		0
150-6-10-00-365.015 From Bridge Fund	0	0	0	0		0
150-6-10-00-365.020 From Equipment Reserve Fu	0	0	0	0		0
150-6-10-00-370.000 Vehicle trade income	0	0	0	0	20,000	20,000
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	68,000	74,434	376,000	136,000	20,000	156,000
150-6-10-40-375.000 Highway Misc. Income	0	2,007	0	0		
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HIGHWAY REVENUE	68,000	76,440	376,000	136,000	20,000	156,000
Highway Expense						
150-7-10-70 Labor and Benefits						
150-7-10-70-110.000 Gross Pay	83,000	83,492	166,000	170,000	(5,000)	165,000
150-7-10-70-110.010 Part Time Labor	0	0	0	0		0
150-7-10-70-220.000 FICA- Social Security	5,145	5,176	10,126	10,500		10,500
150-7-10-70-220.001 MEDI-Medicare Expense	1,200	1,211	2,324	2,400		2,400
150-7-10-70-230.000 Retirement Expense	3,320	3,340	6,474	6,500		6,500
150-7-10-70-230.010 Health Ins. - Town's Cost	17,328	17,328	34,655	38,000		38,000
150-7-10-70-230.015 Disability insurance	0	0	0	3,000		3,000
150-7-10-70-235.000 Drug & Alcohol Test/DOT	250	109	500	600		600
150-7-10-70-240.000 Protective Cloth/Supplies	0	0	1,000	1,000		1,000
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Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
	110,243	110,656	221,079	232,000	(5,000)	227,000
150-7-15-85 Insurance						
150-7-15-85-520.015 Property & Liability Ins.	16,000	13,922	15,238	16,000		16,000
150-7-15-85-520.020 Workers Compensation Ins.	11,000	10,445	10,445	11,000		11,000
150-7-15-85-520.025 Unemployment Insurance	998	688	998	1,000		1,000
150-7-15-85-565.000 Highway, conf, training &	0	0	0	1,000		1,000
	27,998	25,055	26,681	29,000	0	29,000
150-7-20-75 Materials						
150-7-20-75-650.000 Salt	35,100	33,146	70,200	75,000		75,000
150-7-20-75-650.005 Sand	27,000	26,919	54,000	54,000		54,000
150-7-20-75-650.010 Crushed Stone	36,000	25,859	72,000	72,000	(7,000)	65,000
150-7-20-75-650.015 Chloride	0	0	18,000	18,000	(2,000)	16,000
150-7-20-75-650.020 Cold Patch & Hot Mix	0	0	900	1,500		1,500
150-7-20-75-650.030 Culverts & Headwalls	0	0	9,000	9,000		9,000
150-7-20-75-650.035 Bandrail	0	0	10,800	11,000		11,000
150-7-20-75-650.040 Signs, snow Fence & posts	0	1,238	9,900	10,000		10,000
150-7-20-75-650.045 Highway Misc.	0	82	720	750		750
	98,100	87,244	245,520	251,250	(9,000)	242,250
150-7-30-80 Equipment						
150-7-30-80-330.000 Diesel	21,150	21,397	42,300	42,500		42,500
150-7-30-80-330.002 Gasoline (small equip)	0	0	0	200		200
150-7-30-80-330.005 Diesel Exhaust Fluid	675	366	1,350	2,000		2,000
150-7-30-80-330.010 Parts, Labor, Repairs	18,900	11,187	37,800	37,800		37,800
150-7-30-80-330.015 Shop, oil, small tools et	9,000	5,727	18,000	15,000		15,000
150-7-30-80-330.020 Tires & Chains	5,400	4,580	10,800	11,000		11,000
150-7-30-80-330.025 Blades, Shoes, Rake Teeth	4,500	4,385	9,000	9,000		9,000
150-7-30-80-330.027 Rented Equipment	4,950	0	9,900	2,000		2,000
150-7-30-80-330.030 Radios & Cellphones	270	248	540	600		600
150-7-30-80-330.032 Traffic Control Devices	0	398	0	0		0

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
150-7-30-80-330.035 Vehicle purchase	0	0	200,000	0		0
150-7-30-80-330.036 Vehicle Lease	0	0	0	25,000		25,000
150-7-30-80-330.040 Garage Computer & expense	0	0	0	750		750
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	64,845	48,289	329,690	145,850	0	145,850
150-7-40-83 Garage Building						
150-7-40-83-410.000 Garage Utilities	1,800	1,436	3,600	3,600		3,600
150-7-40-83-430.000 Garage Building & Grounds	9,000	515	18,000	18,000	(10,000)	8,000
150-7-40-83-430.005 Garage Fuel Oil	2,700	6,383	5,400	6,200	1,300	7,500
150-7-40-83-530.000 Telephone	0	0	0	500		500
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	13,500	8,335	27,000	28,300	(8,700)	19,600
150-7-40-93-610.000 Highway office supplies	0	0	0	0		
150-7-50-90 Contracts						
150-7-50-90-530.000 Roadside Mowing	9,000	0	18,000	0		0
150-7-50-90-530.005 Paving Paving Reserve	0	0	0	250,000	(200,000)	50,000
				0	175,000	175,000
150-7-50-90-530.015 Crack Sealing	0	0	0	25,000		25,000
150-7-50-90-530.025 School Plowing	1,750	1,750	3,500	3,900		3,900
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	10,750	1,750	21,500	278,900	(25,000)	253,900
150-7-50-93 Highway Special Projects						
150-7-50-93-630.000 Bridge #34 Barber Hill Ro	0	0	175,000	0		0
150-7-50-93-630.010 Sessions Meadow Project	0	0	0	0		0
150-7-50-93-630.015 Paving 9-2014 Teago	0	0	0	0		0
150-7-50-93-630.020 Bridge 16 Mill Brook	0	0	0	20,000		20,000

Account	Budget 14_6 FY - 2014 6 Month	Actual 14_6 FY-2014 6 Month	Budget 15 FY - 2015	Budget 16 FY - 2016	Changes Changes	Revised 16 Revised
150-7-50-93-630.025 7090 Pomfret Rd culvert	0	0	0	0		0
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	0	0	175,000	20,000	0	20,000
150-7-95-50-950.000 Highway vehicle reserve	0	0	0	25,000		25,000
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Total Highway Expense	325,436	281,328	1,046,470	1,010,300	(47,700)	962,600
TOWN EXPENDITURES				1,517,855	(95,394)	1,421,461

Estimated Taxes to be Raised & Rate FY 15-16**Projected**

Income w/o Taxes	Gen Fund	\$	329,699.00
Income w/o Taxes	Highway	\$	156,000.00
Income w/o Taxes	Sub-Total	\$	485,699.00

Add From Cash Reserves

Income w/o Taxes	Total	\$	485,699.00
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Expenses - Gen Fund	\$	458,861.00
Expenses - Highway	\$	962,600.00
Total Expenses	\$	1,421,461.00

Less Income w/o Taxes	\$	485,699.00
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Estimated Taxes to be Raised	\$	935,762.00
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Grand List	\$	248,027,028.00
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1% of GL	\$	2,480,270.28
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Taxes to be Raised / 1% GL = Estimated Tax Rate	\$	0.3773
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DRAFT WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Pomfret, Vermont Town Hall on Tuesday, June 16, 2015 at 6:00 P.M. for the following purposes:

1. To elect the following Town officers:
 - Selectboard Member, 3 year term ending at Town Meeting 2018
 - Lister, 3 year term ending at Town Meeting 2018
 - Lister, 2 year term ending at Town Meeting 2017
 - Auditor, 3 year term ending at Town Meeting 2018
 - Trustee of Public Funds, 3 year term ending at Town Meeting 2018
2. Shall the Town approve the budget of \$1,421,461 for town and highway expenses as shown in the May 2015 Addendum to the 2014 Town Report?
3. Shall the voters approve a sum of \$935,762 to be raised in taxes as shown in the May 2015 Addendum to the 2014 Town Report?
4. Shall the voters of the Town of Pomfret require that taxes be paid in U.S. Funds in two installments? The first installment will be due and accepted at the Town of Pomfret Treasurer's Office on or before 2:30 p.m. September 11, 2015 and the balance will be due at the same location on or before 2:30 p.m. February 12, 2016. An official United States Post Office postmark/cancellation (not a postage machine date) will determine the payment date for all mailed payments. Interest on overdue taxes will be charged at 1% per month. All delinquent taxes will be subject to an 8% penalty after February 13, 2016 in accordance with Vermont Statutes.
5. To do any other proper and necessary business.

Dated at Pomfret Vermont this 15th day of May, 2015.

Philip Dechert, Chair
Michael Reese
Eric Chase