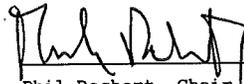


Town of Pomfret
 5218 Pomfret Road
 North Pomfret, VT 05053
 Agenda for May 6, 2015 Special Selectboard Meeting
 7:00pm at the Pomfret Town Offices

Agenda Item	Presiding Officer	Timeframe
1. Call to Order	Chair	7:00pm-
2. Public Comment	Chair	7:00-7:05pm
3. Review of Agenda	Chair	7:05-7:10pm
4. Recurring items: a. Review, discussion (if any) & approval of previous minutes (4/1/15, 4/8/15, 4/15/14, 4/21/15 & 4/30/15) b. Review of Treasurer's Report i. Warrants for Payment: 271, 272 & 274 (see attached) ii. Budget Status Report (see attached) c. Review of Road Foreman's Report	Chair Treasurer Road Foreman	7:10-7:15pm 7:15-7:25pm 7:25-7:35pm
5. Business items requiring a vote: a. Review and possible vote on Pomfret Local Emergency Operations Plan (see attached) b. Review and possible vote on Selectboard Rules of Procedure (see attached) c. Maintenance Agreement Between State of Vermont Agency of Transportation and Town of Pomfret for (state guardrail work on Route 12) Statewide HES GARD (2) EA/SUBJOB 5100013/100/200/300 (see attached)	Chair	7:35-7:40pm 7:40-7:50pm 7:50-8:00pm
6. Business items for discussion: a. Itemization of cost of fire truck (see attached) b. Selectboard correspondence	Chief Rice Chair	8:00-8:05pm 8:05-8:10pm
7. FY 2016 Budget: a. Emergency Services b. Other Budget Items c. Amount to be raised in taxes d. Estimated tax rate	Chair	8:10-8:55pm
8. Closing public comments & adjournment	Chair	8:55-9:00pm

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
1305	CITIZENS BANK MASTERCARD	MAY 4 2015 office 365	6.00	0.00	6.00	9618	04/29/15
1430	DEAD RIVER COMPANY	89092 128.6 gal propane Town O	235.21	0.00	235.21	9619	04/29/15
1430	DEAD RIVER COMPANY	89154 garage oil 135.9 gal	467.36	0.00	467.36	9619	04/29/15
1490	EASTERN SYSTEMS GROUP	45407 town acct deposit slips	50.38	0.00	50.38	9620	04/29/15
1880	HP FAIRFIELD	227843 blades rake teeth	1425.50	0.00	1425.50	9621	04/29/15
1910	IRVING OIL CORPORATION	531685 121.6 gal diesel	268.36	0.00	268.36	9622	04/29/15
2701	TAD RICHARDSON	993 monthly computer support	56.25	0.00	56.25	9623	04/29/15
3000	VLCT	2015-16134 M Reese contracts 4-9	70.00	0.00	70.00	9624	04/29/15
2865	U S TREASURY	PR-04/29/15 Payroll Transfer	1851.48	0.00	1851.48	91086361	04/29/15
Report Total			4,430.54	0.00	4,430.54		

Board of Selectmen

 4-29-15
 Phil Dechert, Chair

To the Treasurer of TOWN OF POMFRET, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ *****4,430.54
 Let this be your order for the payments of these amounts.

Michael Reese

Eric Chase

04/29/15
07:16 am

TOWN OF POMFRET Accounts Payable
Invoice Edit List-Current-Last-Next FY
04/16/15 - 04/29/15

Vendor	Invoice Number	Purchase Order	Invoice Date	Due Date	Ck Acct	Invoice Amount	Discenc. Amount	Discount Amount
1305	CITIZENS BANK MASTERCARD	MAY 4 2015	04/24/15	04/29/15	01 office 365	6.00	0.00	0.00
		100-7-10-30-641.038	Office 365 software					
1430	DEAD RIVER COMPANY	89092	04/27/15	04/29/15	01 128.6 gal propane Town Of	235.21	0.00	0.00
		100-7-10-30-623.000	Propane					
		89154	04/27/15	04/29/15	01 garage oil 135.9 gal	467.36	0.00	0.00
		150-7-40-83-430.005	Garage Fuel Oil					
Total For DEAD RIVER COMPANY						702.57	0.00	0.00
1490	EASTERN SYSTEMS GROUP	45407	04/24/15	04/29/15	01 town acct deposit slips	50.38	0.00	0.00
		100-7-10-15-610.000	Treas Gen Ex					
1880	HP FAIRFIELD	227843	04/24/15	04/29/15	01 blades rake teeth	1,425.50	0.00	0.00
		150-7-30-80-330.025	Blades, Shoes, Rake Teeth					
1910	IRVING OIL CORPORATION	531685	04/24/15	04/29/15	01 121.6 gal diesel	268.36	0.00	0.00
		150-7-30-80-330.000	Diesel					
2701	TAD RICHARDSON	993	04/24/15	04/29/15	01 monthly computer support	56.25	0.00	0.00
		100-7-10-30-641.040	Cloud backup & support					
2865	U S TREASURY	PR-04/29/15	PR01:003	04/29/15	04/29/15	01 Payroll Transfer		
		100-2-00-00-100.000	FWT Payable			615.68	0.00	0.00
		100-2-00-00-100.010	FICA/MEDI Payable			1,235.80	0.00	0.00
Invoice PR-04/29/15 Total						1,851.48	0.00	0.00
3000	VLCT	2015-16134	04/24/15	04/29/15	01 M Reese contracts 4-9	70.00	0.00	0.00
		100-7-20-35-565.000	Ed Conferences/Mileage					
Report Grand Total						4,430.54	0.00	0.00

Fund Totals	Expenditures	Dis-Encumbrance
100	2,269.32	0.00
150	2,161.22	0.00
	4,430.54	0.00

04/29/15
07:08 am

TOWN OF POMFRET Payroll
Check Warrant Report ~~271~~ 272
Period end date 04/29/15 to 04/29/15

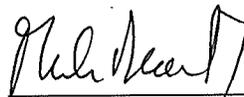
Page 1 of 1
EDesMeules

Employee	Gross	Fringes	Reimburse	FWT	FICA	MEDI	SWT	SDI	Local	Oth Dedu	Net Amt	Elec Amt	Check No
DESMEULES, ELLEN C.	831.92	541.75	0.00	74.80	85.17	19.92	26.92	0.00	0.00	327.30	297.81	0.00	9611
FIELDER, REBECCA L.	831.92	0.00	0.00	93.78	51.58	12.06	25.92	0.00	0.00	0.00	648.58	0.00	9612
HESTON, SUSAN D.	109.44	0.00	0.00	0.00	6.79	1.59	0.00	0.00	0.00	0.00	101.06	0.00	9613
LEWIN, ARTHUR J., SR	1800.00	72.00	0.00	198.15	111.60	26.10	51.38	0.00	0.00	45.00	1367.77	0.00	9614
SAWYER, KEVIN A.	1600.00	64.00	0.00	206.11	99.20	23.20	52.77	0.00	0.00	40.00	1178.72	0.00	9615
SMITH, CORINNE	1145.10	0.00	0.00	42.84	71.00	16.60	16.98	0.00	0.00	0.00	997.68	0.00	9616
WEBB, JOANN	1216.86	0.00	0.00	0.00	75.45	17.64	0.00	0.00	0.00	0.00	1123.77	0.00	9617
	7535.24	677.75	0.00	615.68	500.79	117.11	173.97	0.00	0.00	412.30	5715.39	0.00	

To the Treasurer of TOWN OF POMFRET

we hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ ***5,715.39
Let this be your order for the payments of these amounts.

Selectboard

 4-29-15

Phil Dechert, Chair

Michael Reese

Eric Chase

04/29/15
06:37 am

TOWN OF POMFRET Payroll
Posting Register Report
All Employees By Employee, After Calculations

Dept Employee Description	Units	Sequence	PR Ending	Rate	Amount	G/L Account
DESMELE	DESMEULES, ELLEN C.	00476	04/29/15			
G1:treasurer					831.92	100-7-10-15-110.000 Treas Sal (PR)
F1:Health Ins,				541.7500	541.75	100-7-10-25-230.005 Town's cost health ins
D1:health care ins	Gross,Pd			\$ 327.3000	327.30	100-2-00-00-100.020 Health Ins Payable
FW:Federal Tax					74.80	100-2-00-00-100.000 FWT Payable
SW:VT State					26.92	100-2-00-00-100.005 SWT Payable
FI:FICA					85.17	100-2-00-00-100.010 FICA/MEDI Payable
FE:Employer FICA					85.17	100-7-10-25-220.000 Town's Cost SS & Med (PR)
MI:Medicare					19.92	100-2-00-00-100.010 FICA/MEDI Payable
ME:Employer MEDI					19.92	100-7-10-25-220.000 Town's Cost SS & Med (PR)
Total	Gross: 831.92 Fringes: 541.75			Net: 297.81		
FIELRE	FIELDER, REBECCA L.	00477	04/29/15			
G1:town clerk					831.92	100-7-10-10-110.000 Clerk Sal (PR)
FW:Federal Tax					93.78	100-2-00-00-100.000 FWT Payable
SW:VT State					25.92	100-2-00-00-100.005 SWT Payable
FI:FICA					51.58	100-2-00-00-100.010 FICA/MEDI Payable
FE:Employer FICA					51.58	100-7-10-25-220.000 Town's Cost SS & Med (PR)
MI:Medicare					12.06	100-2-00-00-100.010 FICA/MEDI Payable
ME:Employer MEDI					12.06	100-7-10-25-220.000 Town's Cost SS & Med (PR)
Total	Gross: 831.92			Net: 648.58		
HESTSU	HESTON, SUSAN D.	00474	04/29/15			
H1:Librarian	9.00 Hrs			12.1600	109.44	200-7-10-95-110.000 Wages-Librarians
FI:FICA					6.79	100-2-00-00-100.010 FICA/MEDI Payable
FE:Employer FICA					6.79	200-7-10-95-220.000 FICA/MEDI
MI:Medicare					1.59	100-2-00-00-100.010 FICA/MEDI Payable
ME:Employer MEDI					1.59	200-7-10-95-220.000 FICA/MEDI
Total	Hrs: 9.00 Gross: 109.44			Net: 101.06		
LEWISR	LEWIN, ARTHUR J., SR	00479	04/29/15			
H1:SUMMER	80.00 Hrs			22.5000	1800.00	150-7-10-70-110.000 Gross Pay
F2:RETIREMENT				4.0000%	72.00	150-7-10-70-230.000 Retirement Expense
D2:RETIREMENT	Gross,Pd			2.5000%	45.00	100-2-00-00-100.015 Retirement Payable
FW:Federal Tax					198.15	100-2-00-00-100.000 FWT Payable
SW:VT State					51.38	100-2-00-00-100.005 SWT Payable
FI:FICA					111.60	100-2-00-00-100.010 FICA/MEDI Payable
FE:Employer FICA					111.60	150-7-10-70-220.000 FICA- Social Security
MI:Medicare					26.10	100-2-00-00-100.010 FICA/MEDI Payable
ME:Employer MEDI					26.10	150-7-10-70-220.001 MEDI-Medicare Expense
Total	Hrs: 80.00 Gross: 1800.00			Fringes: 72.00	Net: 1367.77	
SAWYKE	SAWYER, KEVIN A.	00478	04/29/15			
H1:Summer	80.00 Hrs			20.0000	1600.00	150-7-10-70-110.000 Gross Pay
F2:Retirement				4.0000%	64.00	150-7-10-70-230.000 Retirement Expense
D2:Retirement	Gross,Pd			2.5000%	40.00	100-2-00-00-100.015 Retirement Payable
FW:Federal Tax					206.11	100-2-00-00-100.000 FWT Payable
SW:VT State					52.77	100-2-00-00-100.005 SWT Payable
FI:FICA					99.20	100-2-00-00-100.010 FICA/MEDI Payable
FE:Employer FICA					99.20	150-7-10-70-220.000 FICA- Social Security

04/29/15
06:37 am

TOWN OF POMFRET Payroll
Posting Register Report
All Employees By Employee, After Calculations

Dept Employee	Description	Units	Sequence	PR Ending	Rate	Amount	G/L Account
	MI:Medicare					23.20	100-2-00-00-100.010 FICA/MEDI Payable
	ME:Employer MEDI					23.20	150-7-10-70-220.001 MEDI-Medicare Expense
Total	Hrs: 80.00	Gross: 1600.00	Fringes: 64.00	Net: 1178.72			

SMITCO	SMITH, CORINNE		00475	04/29/15			
H1:Librarian	64.00 Hrs			17.3500	1110.40	200-7-10-95-110.000	Wages-Librarians
H2:Library Clea	2.00 Hrs			17.3500	34.70	200-7-10-96-110.000	Cleaning Wages
FW:Federal Tax					42.84	100-2-00-00-100.000	FWT Payable
SW:VT State					16.98	100-2-00-00-100.005	SWT Payable
FI:FICA					71.00	100-2-00-00-100.010	FICA/MEDI Payable
FE:Employer FICA					68.84	200-7-10-95-220.000	FICA/MEDI
					2.16	200-7-10-96-220.000	FICA/MEDI Exp
MI:Medicare					16.60	100-2-00-00-100.010	FICA/MEDI Payable
ME:Employer MEDI					16.10	200-7-10-95-220.000	FICA/MEDI
					0.50	200-7-10-96-220.000	FICA/MEDI Exp
Total	Hrs: 66.00	Gross: 1145.10	Net: 997.68				

WEBBJO	WEBB, JOANN		00473	04/29/15			
H1:auditor	8.50 Hrs			17.0000	144.50	100-7-10-25-110.010	Brd of Auditors
H3:Librarian	68.00 Hrs			15.7700	1072.36	200-7-10-95-110.000	Wages-Librarians
FI:FICA					75.45	100-2-00-00-100.010	FICA/MEDI Payable
FE:Employer FICA					8.96	100-7-10-25-220.000	Town's Cost SS & Med (PR)
					66.49	200-7-10-95-220.000	FICA/MEDI
MI:Medicare					17.64	100-2-00-00-100.010	FICA/MEDI Payable
ME:Employer MEDI					2.10	100-7-10-25-220.000	Town's Cost SS & Med (PR)
					15.54	200-7-10-95-220.000	FICA/MEDI
Total	Hrs: 76.50	Gross: 1216.86	Net: 1123.77				

04/29/15
06:37 am

TOWN OF POMFRET Payroll
Posting Register Report

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EDesMeules

All Employees By Employee, After Calculations

Report totals		Hours Used
Gross income	7,535.24	
Fringe 1	541.75	
Fringe 2	136.00	
Deduction 1	327.30	
Deduction 2	85.00	
Federal withheld	615.68	
FICA withheld	500.79	
MEDI withheld	117.11	
State withheld	173.97	
State disab.	0.00	
Local taxes	0.00	
Employer FICA	500.79	
Employer MEDI	117.11	
Employer SUTA	0.00	
Employer FUTA	0.00	

Net income	5,715.39	(7 checks 0 e-checks.)
	=====	
Total hours	311.50	
	=====	

TOWN OF POMFRET Accounts Payable
Invoice Edit List-Current-Last-Next FY
Invoices Up To 05/06/15

Vendor	Invoice Number	Purchase Order	Invoice Date	Due Date	Ck Acct	Invoice Description	Invoice Amount	Discenc. Amount	Discount Amount
1056	ARTHUR J. LEWIN, SR.	APR 22,2015	05/04/15	05/06/15	01	comm license fee	83.00	0.00	0.00
		150-7-15-85-565.000	Highway, conf, training &						
1430	DEAD RIVER COMPANY	534091	05/04/15	05/06/15	01	309.7 gal propane	566.44	0.00	0.00
		100-7-30-40-623.000	Propane Pomfret Fire Dept						
1620	FASTENAL COMPANY	57374	05/04/15	05/06/15	01	shop and small tools	22.03	0.00	0.00
		150-7-30-80-330.015	Shop, oil, small tools et						
1910	IRVING OIL CORPORATION	930139	05/04/15	05/06/15	01	247.9 gal diesel	580.14	0.00	0.00
		150-7-30-80-330.000	Diesel						
2230	NEMRC	34448	05/04/15	05/06/15	01	annual fee, June15-16	1,291.36	0.00	0.00
		100-7-10-30-641.032	NEMRC support						
2311	ONA CHASE	723853	05/04/15	05/06/15	01	woodchuck bombs	22.36	0.00	0.00
		300-7-94-00-430.000	General Maintenance						
2370	PETE'S TIRE BARNS, INC.	384958	05/04/15	05/06/15	01	repairs-Truck 1	254.75	0.00	0.00
		150-7-35-05-670.020	Truck 1, repairs						
2380	PIKE INDUSTRIES, INC.	797070	05/04/15	05/06/15	01	261.7 tons delivered	3,154.22	0.00	0.00
		150-7-20-75-650.010	Crushed Stone						
2580	SABIL & SONS, INC.	24223	05/04/15	05/06/15	01	repairs-truck 1	9.75	0.00	0.00
		150-7-35-05-670.020	Truck 1, repairs						
2930	VERIZON	5-18-15	05/04/15	05/06/15	01	highway cell phone	49.67	0.00	0.00
		150-7-30-80-330.030	Radios & Cellphones						
2970	VERMONT STATE TREASURER	DOGS-MAY 15	05/04/15	05/06/15	01	dog license cost	660.00	0.00	0.00
		100-6-10-10-320.045	Dog Licenses-Cost						
Report Grand Total							6,693.72	0.00	0.00

Fund Totals	Expenditures	Dis-Encumbrance
150	4,153.56	0.00
100	2,517.80	0.00
300	22.36	0.00
	6,693.72	0.00

General Fund

Account	Budget	Actual	% of Budget
100-6 TOWN REVENUE			
100-6-10-00-300 Taxes Current Year			
100-6-10-00-300.000 2014-15 Current Tax	804,009.00	3,897,150.94	484.71%
100-6-10-00-300.005 Transfer From-To MM or CD	0.00	127.44	100.00%
100-6-10-00-300.010 2014-15 Current Delinquent	0.00	0.00	0.00%
100-6-10-00-300.015 School Tax Adjustment	0.00	12,120.09	100.00%
100-6-10-00-300.020 School Tax Pd & Due to St	0.00	-578,750.00	100.00%
100-6-10-00-300.021 Act 68 funds paid to Stat	0.00	-579,161.75	100.00%
100-6-10-00-300.023 Pre-pay 2013 Tax	0.00	0.00	0.00%
100-6-10-00-300.025 School Tax Pd to School	0.00	-2,060,465.00	100.00%
100-6-10-00-300.030 Previous Year State Refun	0.00	0.00	0.00%
100-6-10-00-300.035 Transfer: highway fund	0.00	-537,350.00	100.00%
Total Taxes Current Year	804,009.00	153,671.72	19.11%
100-6-10-00-305 Other Tax			
100-6-10-00-305.005 Prior Years Delinquent	30,000.00	2,765.33	9.22%
100-6-10-00-305.010 Appalachian Trail in lieu	3,000.00	0.00	0.00%
100-6-10-00-305.015 Current Use Reimbursement	255,000.00	265,107.00	103.96%
100-6-10-00-305.020 VT State in Land in lieu	4,172.00	4,255.44	102.00%
Total Other Tax	292,172.00	272,127.77	93.14%
100-6-10-00-310 Penalties & Interest--Tax			
100-6-10-00-310.005 2014Interest Current Yea	2,000.00	1,457.02	72.85%
100-6-10-00-310.010 Interest Prior Years	2,000.00	343.78	17.19%
100-6-10-00-310.015 2014Late Penalty 8% Curr	4,000.00	5,488.88	137.22%
100-6-10-00-310.020 Late Penalty 8% Prior Yrs	2,000.00	221.21	11.06%
Total Penalties & Interest--Tax	10,000.00	7,510.89	75.11%
100-6-10-05-315 Earnings on Accounts			
100-6-10-05-315.005 Checking Acct Interest	0.00	92.14	100.00%
Total Earnings on Accounts	0.00	92.14	100.00%
100-6-10-10-320 Income Accts			
100-6-10-10-320.005 Ambulance Reimbursements	0.00	0.00	0.00%
100-6-10-10-320.010 Recording	9,000.00	8,055.00	89.50%
100-6-10-10-320.015 Copying	1,500.00	1,927.69	128.51%
100-6-10-10-320.020 Landfill Coupons Rcpts	12,000.00	10,996.00	91.63%
100-6-10-10-320.025 Landfill Coupons-Cost	-12,000.00	-11,488.00	95.73%
100-6-10-10-320.030 Marriage-CU License Rcpts	300.00	365.00	121.67%
100-6-10-10-320.035 Marriage-CU Licenses-Cost	-300.00	-245.00	81.67%
100-6-10-10-320.040 Dog License Rcpts	2,300.00	1,544.00	67.13%
100-6-10-10-320.045 Dog Licenses-Cost	-1,000.00	-245.30	24.53%
100-6-10-10-320.050 Liquor License	185.00	185.00	100.00%
100-6-10-10-320.055 Auto Reg Fees	40.00	9.00	22.50%
100-6-10-10-320.060 Rent Town Hall	150.00	325.00	216.67%
100-6-10-10-320.065 Land posting fees	0.00	155.00	100.00%

Account	Budget	Actual	% of Budget
Total Income Accts	12,175.00	11,583.39	95.14%
100-6-10-15-325 Town Permits			
100-6-10-15-325.005 Access	50.00	0.00	0.00%
100-6-10-15-325.010 Building	700.00	0.00	0.00%
100-6-10-15-325.015 Excess Weight	350.00	280.00	80.00%
100-6-10-15-325.020 Ridgeline	250.00	0.00	0.00%
100-6-10-15-325.030 Zoning & Subdivision	200.00	1,022.90	511.45%
Total Town Permits	1,550.00	1,302.90	84.06%
100-6-10-20-340 Misc Income			
100-6-10-20-340.005 Donations	0.00	10,000.00	100.00%
100-6-10-20-340.015 Misc Selectmen	0.00	11.64	100.00%
100-6-10-20-340.020 Misc. Town Clerk	0.00	0.00	0.00%
Total Misc Income	0.00	10,011.64	100.00%
100-6-20-00-355 State Funds & Other Grant			
100-6-20-00-355.027 Municipal Fines	300.00	0.00	0.00%
100-6-20-00-355.030 Funds for Reappraisal	5,500.00	5,424.89	98.63%
100-6-20-00-355.035 Reimburse Listers	0.00	0.00	0.00%
100-6-20-00-355.040 Listers Ed Reimb	0.00	389.11	100.00%
100-6-20-00-355.045 Planning Commission Grant	0.00	2,386.00	100.00%
100-6-20-00-355.050 NVRC&D Grant	0.00	0.00	0.00%
100-6-20-00-355.075 Crime Victims' Service	0.00	0.00	0.00%
100-6-20-00-355.086 Base Station Grant	0.00	0.00	0.00%
100-6-20-00-355.087 Generator Grant	0.00	0.00	0.00%
100-6-20-00-355.088 SCBA amd Gas Meter Grant	0.00	8,604.00	100.00%
100-6-20-00-355.090 VBB Grant for Cloudland R	0.00	0.00	0.00%
100-6-20-00-355.093 2014-15 VTrans grant reim	0.00	0.00	0.00%
Total State Funds & Other Grant	5,800.00	16,804.00	289.72%
100-6-30-00-360 Loans & Reimbursements			
100-6-30-00-360.015 FEMA reimbursements for S	0.00	0.00	0.00%
100-6-30-00-360.017 FEMA reim. for 2013 Storm	0.00	0.00	0.00%
Total Loans & Reimbursements	0.00	0.00	0.00%
100-6-40-00-365 Transfers			
100-6-40-00-365.010 From LaBounty Fund	15,062.00	35.00	0.23%
Total Transfers	15,062.00	35.00	0.23%
100-6-50-40 Emergency Services			
100-6-50-40-375.020 From Fire Equip Reserve	0.00	0.00	0.00%
100-6-50-40-375.025 Donations for Emer Svcs	0.00	600.00	100.00%
100-6-50-40-375.035 Insurance Reimbursement	0.00	123.78	100.00%

Account	Budget	Actual	% of Budget
Total Emergency Services			
	0.00	723.78	100.00%
Total TOWN REVENUE			
	1,140,768.00	473,863.23	41.54%
Total Revenues			
	1,140,768.00	473,863.23	41.54%
100-7 TOWN EXPENDITURES			
100-7-10-10 Clerk			
100-7-10-10-110.000 Clerk Sal (PR)	21,630.00	18,302.24	84.62%
100-7-10-10-110.005 Clerk Asst	500.00	331.50	66.30%
100-7-10-10-210.000 Clerk Ins	11,929.00	4,970.00	41.66%
100-7-10-10-212.000 Reim. by Clerk	0.00	0.00	0.00%
100-7-10-10-440.000 Copier	0.00	0.00	0.00%
100-7-10-10-565.000 Land Record Books	700.00	661.45	94.49%
100-7-10-10-610.000 Clerk Gen Ex	35.00	60.00	171.43%
100-7-10-10-610.005 Book Restoration	1,000.00	0.00	0.00%
100-7-10-10-610.010 Book Binding	1,600.00	0.00	0.00%
Total Clerk	37,394.00	24,325.19	65.05%
100-7-10-15 Treas			
100-7-10-15-110.000 Treas Sal (PR)	21,630.00	18,302.24	84.62%
100-7-10-15-110.005 Treas Asst	500.00	0.00	0.00%
100-7-10-15-210.000 Treas Ins	2,000.00	4,970.00	248.50%
100-7-10-15-212.000 Reim. by Treasurer	0.00	0.00	0.00%
100-7-10-15-610.000 Treas Gen Ex	0.00	1,038.90	100.00%
Total Treas	24,130.00	24,311.14	100.75%
100-7-10-20 Listers			
100-7-10-20-110.000 Listers Payroll (PR)	5,000.00	0.00	0.00%
100-7-10-20-565.005 Listers Education & Dues	500.00	2,153.53	430.71%
100-7-10-20-565.010 Lister mileage	0.00	0.00	0.00%
100-7-10-20-610.000 Listers Gen Exp	500.00	0.00	0.00%
100-7-10-20-630.010 Reserve for reappraisal	0.00	33,173.39	100.00%
100-7-10-20-630.020 Tax mapping	0.00	0.00	0.00%
100-7-10-20-641.010 Computer IT	0.00	0.00	0.00%
100-7-10-20-641.030 Lister hardware	0.00	0.00	0.00%
100-7-10-20-641.035 Lister software: Proval e	0.00	0.00	0.00%
Total Listers	6,000.00	35,326.92	588.78%
100-7-10-25 Other Officers			
100-7-10-25-110.000 Brd of Selectmen	3,000.00	1,669.26	55.64%
100-7-10-25-110.002 Selectmen Gen Exp	500.00	128.00	25.60%
100-7-10-25-110.005 Admin Asst	0.00	0.00	0.00%
100-7-10-25-110.010 Brd of Auditors	6,500.00	4,190.50	64.47%
100-7-10-25-110.012 Auditors Gen Exp	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-7-10-25-110.015 Constable & expense	1,250.00	3,601.88	288.15%
100-7-10-25-110.020 Delinquent Tax Collector	2,500.00	1,657.17	66.29%
100-7-10-25-110.025 Zoning Admin	3,000.00	1,040.00	34.67%
100-7-10-25-110.030 Trustees Public Funds	0.00	0.00	0.00%
100-7-10-25-220.000 Town's Cost SS & Med (PR)	4,500.00	5,084.96	113.00%
100-7-10-25-221.000 Pub Officials Liab Ins &	2,852.00	2,937.04	102.98%
100-7-10-25-230.000 Town's Cost Ret.	1,150.00	0.00	0.00%
100-7-10-25-230.005 Town's cost health ins	0.00	2,720.90	100.00%
100-7-10-25-260.000 Workers Comp	206.00	0.00	0.00%
100-7-10-25-610.000 Admin. Asst. Expenses	0.00	0.00	0.00%
100-7-10-25-610.005 ZBA & Admin Exp	300.00	0.00	0.00%
100-7-10-25-610.010 Planning Comm Exp	500.00	0.00	0.00%
100-7-10-25-610.015 Plan Comm Sp Projects	0.00	0.00	0.00%
Total Other Officers	26,258.00	23,029.71	87.71%
100-7-10-30 Mun Office			
100-7-10-30-330.000 Cleaning	700.00	750.00	107.14%
100-7-10-30-424.000 Town Office Building Main	700.00	982.15	140.31%
100-7-10-30-520.000 Insurance	2,195.00	1,774.25	80.83%
100-7-10-30-530.000 Telephone-Internet	2,000.00	1,102.28	55.11%
100-7-10-30-531.000 Postage & Envelopes	1,500.00	934.14	62.28%
100-7-10-30-610.000 Town Offices: Supplies	1,500.00	1,353.23	90.22%
100-7-10-30-622.000 Town Office Electricity	1,300.00	1,395.38	107.34%
100-7-10-30-623.000 Propane	2,000.00	2,335.97	116.80%
100-7-10-30-641.015 Computer IT (Manage servi	2,500.00	6.00	0.24%
100-7-10-30-641.020 Computer (Program)Support	0.00	0.00	0.00%
100-7-10-30-641.025 Gen New Computer Eq	0.00	0.00	0.00%
100-7-10-30-641.027 New PC (Auditors & lister	1,000.00	0.00	0.00%
100-7-10-30-641.030 New laptop (listers)	0.00	0.00	0.00%
100-7-10-30-641.032 NEMRC support	550.00	530.45	96.45%
100-7-10-30-641.035 Proval	1,650.00	1,636.95	99.21%
100-7-10-30-641.038 Office 365 software	1,400.00	1,320.00	94.29%
100-7-10-30-641.040 Cloud backup & support	4,200.00	3,484.45	82.96%
100-7-10-30-641.042 Maine Host&web hosting	300.00	4.00	1.33%
100-7-10-30-641.050 New web site	35.00	0.00	0.00%
100-7-10-30-740.000 Other New Equip/Copier le	1,500.00	1,242.50	82.83%
100-7-10-30-800.000 Professional Audit	0.00	0.00	0.00%
100-7-10-30-990.000 Misc Mun Office Exp	200.00	4.29	2.15%
Total Mun Office	25,230.00	18,856.04	74.74%
100-7-10-45 Extraordinary Exp			
100-7-10-45-333.000 Legal & Prof Fees	1,000.00	0.00	0.00%
100-7-10-45-333.015 Accounting Support	5,000.00	1,750.00	35.00%
100-7-10-45-830.000 Fee For Bank Acct. Protec	0.00	0.00	0.00%
100-7-10-45-840.000 McCosker Bridge Settlemen	0.00	0.00	0.00%
Total Extraordinary Exp	6,000.00	1,750.00	29.17%

General Fund

Account	Budget	Actual	% of Budget
100-7-10-55 Assessments			
100-7-10-55-950.005 Windsor County Tax	13,241.00	19,327.51	145.97%
100-7-10-55-950.010 GUVSWMD waste dues	11,436.00	11,435.60	100.00%
100-7-10-55-950.020 VLCT Dues	1,867.00	0.00	0.00%
100-7-10-55-950.025 Two Rivers	1,166.00	1,166.00	100.00%
Total Assessments	27,710.00	31,929.11	115.23%
100-7-10-65 Town Hall			
100-7-10-65-420.000 Misc & Cleaning, Town Hal	100.00	24.05	24.05%
100-7-10-65-430.000 Repairs & Maintenance, TH	2,000.00	4,131.44	206.57%
100-7-10-65-520.000 Insurance	3,452.00	2,648.25	76.72%
100-7-10-65-622.000 Electricity, Town Hall	1,000.00	719.12	71.91%
100-7-10-65-623.000 Propane, Town Hall	100.00	118.70	118.70%
100-7-10-65-624.000 Fuel Oil, Town Hall	3,500.00	3,076.07	87.89%
Total Town Hall	10,152.00	10,717.63	105.57%
100-7-20-35 Gen Exp			
100-7-20-35-430.000 Grounds Maint	1,000.00	950.00	95.00%
100-7-20-35-430.005 Brick Bldg Exp	1,500.00	1,429.84	95.32%
100-7-20-35-440.000 Town Buildings Reserve Fu	0.00	0.00	0.00%
100-7-20-35-451.000 LaBounty Funds	31.50	35.00	111.11%
100-7-20-35-540.000 Town Reports	1,000.00	1,060.00	106.00%
100-7-20-35-540.005 Notices	300.00	370.01	123.34%
100-7-20-35-565.000 Ed Conferences/Mileage	800.00	734.75	91.84%
100-7-20-35-651.000 Signs & Posts (911)	0.00	8.93	100.00%
100-7-20-35-900.000 Tax Abatement Exp	0.00	0.00	0.00%
100-7-20-35-990.000 Misc Gen Exp	500.00	0.00	0.00%
Total Gen Exp	5,131.50	4,588.53	89.42%
100-7-20-80-430.005 Garage Fuel Oil	0.00	0.00	0.00%
100-7-30-40 Emergency Services			
100-7-30-40-240.000 Protective clothing-Emg s	0.00	1,203.62	100.00%
100-7-30-40-240.005 EMS vests	0.00	0.00	0.00%
100-7-30-40-330.000 Ambulance Service Assessm	26,216.00	26,216.00	100.00%
100-7-30-40-330.005 Unpaid Ambulance Bills	5,000.00	1,075.13	21.50%
100-7-30-40-430.000 Buildings Maintenance	0.00	1,419.34	100.00%
100-7-30-40-460.000 Command Ctr At Town Off	2,560.00	0.00	0.00%
100-7-30-40-520.000 Insurance	16,146.00	13,893.00	86.05%
100-7-30-40-525.000 Sheriff's Patrol	22,000.00	16,599.00	75.45%
100-7-30-40-530.000 Telephones	0.00	0.00	0.00%
100-7-30-40-530.001 Pomfret FD phone:3730	0.00	1,375.33	100.00%
100-7-30-40-530.003 Teago FD phone: 1125	0.00	1,201.85	100.00%
100-7-30-40-530.005 Communications Supplies	0.00	497.75	100.00%
100-7-30-40-530.010 Communications Equip. Res	6,000.00	6,000.00	100.00%
100-7-30-40-530.015 Repeater expenses	0.00	14,863.22	100.00%
100-7-30-40-565.000 Emerg MgtTraining	0.00	534.92	100.00%
100-7-30-40-565.005 FAST squad conf,train,mil	0.00	951.42	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-7-30-40-610.000 Supplies	0.00	846.42	100.00%
100-7-30-40-610.002 EmergVehicle gasoline	0.00	168.48	100.00%
100-7-30-40-610.005 FD Operating Expenses	62,157.00	1,261.90	2.03%
100-7-30-40-610.010 Vehicle Maintenance	0.00	0.00	0.00%
100-7-30-40-611.000 Emergency Reporting	0.00	1,536.00	100.00%
100-7-30-40-612.000 Administration	0.00	54.77	100.00%
100-7-30-40-622.000 Electricity--Pomfret FD	0.00	1,248.68	100.00%
100-7-30-40-622.005 Electricity--Teago FD	0.00	1,040.32	100.00%
100-7-30-40-623.000 Propane Pomfret Fire Dept	0.00	2,459.94	100.00%
100-7-30-40-624.000 Heating oil, Teago FD	0.00	3,180.19	100.00%
100-7-30-40-740.000 Equip (Hose, Tools etc)	0.00	175.21	100.00%
100-7-30-40-740.005 SCBA & Gas Meter	0.00	39,189.00	100.00%
100-7-30-40-740.007 Traffic Control Devices	0.00	0.00	0.00%
100-7-30-40-740.010 Turnout Gear	0.00	0.00	0.00%
100-7-30-40-810.000 Fire Equipment Reserve Fu	35,000.00	35,000.00	100.00%
100-7-30-40-810.010 Operating Expenses-Fast S	4,000.00	0.00	0.00%
100-7-30-40-810.011 FAST squad supplies	0.00	886.54	100.00%
100-7-30-40-810.015 Fast Squad Equipment Rese	4,400.00	4,400.00	100.00%
100-7-30-40-950.000 Membership/Subscriptions	0.00	209.10	100.00%
Total Emergency Services	183,479.00	177,487.13	96.73%
100-7-30-41-330.000 Fire Dept. Diesel fuel	0.00	0.00	0.00%
100-7-30-41-430.005 FD: septic systems	0.00	0.00	0.00%
100-7-30-41-565.000 Fire Dept Training	0.00	0.00	0.00%
100-7-30-41-570.000 FD alarm systems	0.00	0.00	0.00%
100-7-30-41-610.020 FD vehicle purchase	0.00	0.00	0.00%
100-7-30-41-950.050 FD Reserve: non-App Equip	0.00	0.00	0.00%
100-7-90-75 Municipal Special Project			
100-7-90-75-430.005 Abbott Library Build. Res	3,000.00	3,000.00	100.00%
100-7-90-75-430.010 Town Hall Roof	0.00	0.00	0.00%
100-7-90-75-430.015 Town Buildings Improvemen	2,000.00	1,516.59	75.83%
Total Municipal Special Project	5,000.00	4,516.59	90.33%
100-7-95-50 Appropriations			
100-7-95-50-950.005 Abbott	36,935.00	36,935.00	100.00%
100-7-95-50-950.010 Cemetery Appropriation	5,000.00	5,000.00	100.00%
100-7-95-50-950.012 Emergency Services Approp	0.00	0.00	0.00%
100-7-95-50-950.015 Visiting Nurses of VT and	3,950.00	3,950.00	100.00%
100-7-95-50-950.020 Mental Health	0.00	0.00	0.00%
100-7-95-50-950.025 Council on Aging	2,500.00	2,500.00	100.00%
100-7-95-50-950.030 Woodstock Area Job Bank	300.00	300.00	100.00%
100-7-95-50-950.035 HCRS	979.00	979.00	100.00%
100-7-95-50-950.040 Ottauquechee Comm. Partne	2,500.00	2,500.00	100.00%
100-7-95-50-950.042 Spectrum Teen Center	750.00	750.00	100.00%
100-7-95-50-950.045 Pentangle	900.00	950.00	105.56%
100-7-95-50-950.055 WISE of Upper Valley	0.00	0.00	0.00%
Total Appropriations	53,814.00	53,864.00	100.09%

General Fund

Account	Budget	Actual	% of Budget
Total TOWN EXPENDITURES	410,298.50	410,701.99	100.10%
Total Expenditures	410,298.50	410,701.99	100.10%
Total General Fund	730,469.50	63,161.24	
150-6-10-00 Highway Income			
150-6-10-00-340.010 Town Taxes	0.00	537,350.00	100.00%
150-6-10-00-355.005 State Aid - Highways	130,000.00	132,892.72	102.23%
150-6-10-00-355.020 Bridge & Culvert Grant	175,000.00	58,305.60	33.32%
150-6-10-00-355.025 Traffic Fines	6,000.00	7,324.50	122.08%
150-6-10-00-355.050 NVRC&D Grant	0.00	0.00	0.00%
150-6-10-00-355.055 State paving grants	0.00	46,600.00	100.00%
150-6-10-00-355.091 VBB Grant Cloudland Road	1,000.00	0.00	0.00%
150-6-10-00-355.092 VBB Grant Culvert Invento	4,000.00	0.00	0.00%
150-6-10-00-355.093 Grants: Barber Hill	0.00	175,000.00	100.00%
150-6-10-00-360.017 FEMA Reim. for 2013 Storm	60,000.00	5,888.75	9.81%
150-6-10-00-365.010 From LaBounty Fund	0.00	0.00	0.00%
150-6-10-00-365.015 From Bridge Fund	0.00	0.00	0.00%
150-6-10-00-365.020 From Equipment Reserve Fu	0.00	0.00	0.00%
150-6-10-00-370.000 Vehicle trade income	0.00	0.00	0.00%
Total Highway Income	376,000.00	963,361.57	256.21%
150-6-10-40-375.000 Highway Misc. Income	0.00	0.00	0.00%
Total Revenues	376,000.00	963,361.57	256.21%
150-7-10-70 Labor and Benefits			
150-7-10-70-110.000 Gross Pay	166,000.00	107,630.31	64.84%
150-7-10-70-110.010 Part Time Labor	0.00	5,726.25	100.00%
150-7-10-70-220.000 FICA- Social Security	10,126.00	6,685.78	66.03%
150-7-10-70-220.001 MEDI-Medicare Expense	2,324.00	1,563.64	67.28%
150-7-10-70-230.000 Retirement Expense	6,474.00	4,305.25	66.50%
150-7-10-70-230.010 Health Ins. - Town's Cost	34,655.00	30,177.45	87.08%
150-7-10-70-230.015 Disability insurance	0.00	0.00	0.00%
150-7-10-70-235.000 Drug & Alcohol Test/DOT	500.00	0.00	0.00%
150-7-10-70-240.000 Protective Cloth/Supplies	1,000.00	0.00	0.00%
Total Labor and Benefits	221,079.00	156,088.68	70.60%
150-7-15-85 Insurance			
150-7-15-85-520.015 Property & Liability Ins.	15,238.00	11,523.00	75.62%
150-7-15-85-520.020 Workers Compensation Ins.	10,445.00	12,018.00	115.06%
150-7-15-85-520.025 Unemployment Insurance	998.00	1,484.00	148.70%
150-7-15-85-565.000 Highway, conf, training &	0.00	388.50	100.00%
Total Insurance	26,681.00	25,413.50	95.25%

Highway Fund

Account	Budget	Actual	% of Budget
150-7-20-75 Materials			
150-7-20-75-650.000 Salt	70,200.00	71,867.08	102.37%
150-7-20-75-650.005 Sand	54,000.00	52,847.31	97.87%
150-7-20-75-650.010 Crushed Stone	72,000.00	33,243.09	46.17%
150-7-20-75-650.015 Chloride	18,000.00	7,447.60	41.38%
150-7-20-75-650.020 Cold Patch & Hot Mix	900.00	600.34	66.70%
150-7-20-75-650.030 Culverts & Headwalls	9,000.00	0.00	0.00%
150-7-20-75-650.035 Bandrail	10,800.00	850.00	7.87%
150-7-20-75-650.040 Signs, snow Fence & posts	9,900.00	2,188.30	22.10%
150-7-20-75-650.045 Highway Misc.	720.00	0.00	0.00%
Total Materials	245,520.00	169,043.72	68.85%
150-7-30-80 Equipment			
150-7-30-80-330.000 Diesel	42,300.00	26,037.16	61.55%
150-7-30-80-330.002 Gasoline (small equip)	0.00	95.34	100.00%
150-7-30-80-330.005 Diesel Exhaust Fluid	1,350.00	697.73	51.68%
150-7-30-80-330.010 Parts, Labor, Repairs	37,800.00	24.27	0.06%
150-7-30-80-330.015 Shop, oil, small tools et	18,000.00	5,768.18	32.05%
150-7-30-80-330.020 Tires & Chains	10,800.00	8,730.00	80.83%
150-7-30-80-330.025 Blades, Shoes, Rake Teeth	9,000.00	2,850.78	31.68%
150-7-30-80-330.027 Rented Equipment	9,900.00	529.14	5.34%
150-7-30-80-330.030 Radios & Cellphones	540.00	470.40	87.11%
150-7-30-80-330.032 Traffic Control Devices	0.00	0.00	0.00%
150-7-30-80-330.035 Vehicle purchase	200,000.00	42,683.00	21.34%
150-7-30-80-330.036 Vehicle Lease	0.00	0.00	0.00%
150-7-30-80-330.040 Garage Computer & expense	0.00	0.00	0.00%
Total Equipment	329,690.00	87,886.00	26.66%
150-7-35-05 Vehicles & Equip header			
150-7-35-05-670 Truck 1 header			
150-7-35-05-670.010 Truck 1, maint.	0.00	19.00	100.00%
150-7-35-05-670.015 Truck 1, parts	0.00	690.10	100.00%
150-7-35-05-670.020 Truck 1, repairs	0.00	5,059.94	100.00%
Total Truck 1 header	0.00	5,769.04	100.00%
150-7-35-05-671 Truck 2 header			
150-7-35-05-671.010 Truck 2, maint	0.00	777.06	100.00%
150-7-35-05-671.015 Truck 2, parts	0.00	0.00	0.00%
150-7-35-05-671.020 Truck 2, repairs	0.00	2,187.09	100.00%
Total Truck 2 header	0.00	2,964.15	100.00%
150-7-35-05-672 Truck 3 header			
150-7-35-05-672.010 Truck 3, maint	0.00	499.74	100.00%
150-7-35-05-672.015 Truck 3, parts	0.00	0.00	0.00%
150-7-35-05-672.020 Truck 3, repairs	0.00	166.87	100.00%

Account	Budget	Actual	% of Budget
Total Truck 3 header	0.00	666.61	100.00%
150-7-35-05-673 Truck 4 header			
150-7-35-05-673.010 Truck 4, maint	0.00	0.00	0.00%
150-7-35-05-673.015 Truck 4, parts	0.00	94.29	100.00%
150-7-35-05-673.020 Truck 4, repairs	0.00	12,458.36	100.00%
Total Truck 4 header	0.00	12,552.65	100.00%
150-7-35-05-674 Truck 5 header			
150-7-35-05-674.010 Truck 5, maint	0.00	0.00	0.00%
150-7-35-05-674.015 Truck 5, parts	0.00	0.00	0.00%
150-7-35-05-674.020 Truck 5, repairs	0.00	6,746.69	100.00%
Total Truck 5 header	0.00	6,746.69	100.00%
150-7-35-05-675 Chipper Header			
150-7-35-05-675.010 Chipper, maint.	0.00	0.00	0.00%
150-7-35-05-675.015 Chipper, parts	0.00	0.00	0.00%
150-7-35-05-675.020 Chipper, repairs	0.00	0.00	0.00%
Total Chipper Header	0.00	0.00	0.00%
150-7-35-05-676 Excavator header			
150-7-35-05-676.010 Excavator, maint.	0.00	0.00	0.00%
150-7-35-05-676.015 Excavator, parts	0.00	0.00	0.00%
150-7-35-05-676.020 Excavator, repairs	0.00	0.00	0.00%
Total Excavator header	0.00	0.00	0.00%
150-7-35-05-677 Grader header			
150-7-35-05-677.010 Grader, maint	0.00	2,365.80	100.00%
150-7-35-05-677.015 Grader, parts	0.00	0.00	0.00%
150-7-35-05-677.020 Grader, repairs	0.00	46.94	100.00%
Total Grader header	0.00	2,412.74	100.00%
150-7-35-05-678 Loader header			
150-7-35-05-678.010 Loader, maint.	0.00	1,612.12	100.00%
150-7-35-05-678.015 Loader, parts	0.00	0.00	0.00%
150-7-35-05-678.020 Loader, repairs	0.00	1,443.64	100.00%
Total Loader header	0.00	3,055.76	100.00%
150-7-35-05-679 Tractor header			
150-7-35-05-679.010 Tractor, maint	0.00	0.00	0.00%
150-7-35-05-679.015 Tractor, parts	0.00	0.00	0.00%
150-7-35-05-679.020 Tractor, repairs	0.00	1,895.33	100.00%
Total Tractor header	0.00	1,895.33	100.00%

Account	Budget	Actual	% of Budget
150-7-35-05-680 Misc equipment header			
150-7-35-05-680.010 Hotbox expenses	0.00	0.00	0.00%
150-7-35-05-680.015 Garage portable generator	0.00	48.99	100.00%
150-7-35-05-680.020 Mower repairs	0.00	1,688.19	100.00%
Total Misc equipment header	0.00	1,737.18	100.00%
Total Vehicles & Equip header			
	0.00	37,800.15	100.00%
150-7-40-83 Garage Building			
150-7-40-83-410.000 Garage Utilities	3,600.00	1,517.56	42.15%
150-7-40-83-430.000 Garage Building & Grounds	18,000.00	6,763.59	37.58%
150-7-40-83-430.005 Garage Fuel Oil	5,400.00	8,306.21	153.82%
150-7-40-83-530.000 Telephone	0.00	752.67	100.00%
Total Garage Building	27,000.00	17,340.03	64.22%
150-7-40-93-610.000 Highway office supplies	0.00	48.44	100.00%
150-7-50-90 Contracts			
150-7-50-90-530.000 Roadside Mowing	18,000.00	0.00	0.00%
150-7-50-90-530.005 Paving	0.00	0.00	0.00%
150-7-50-90-530.015 Crack Sealing	0.00	12,000.00	100.00%
150-7-50-90-530.025 School Plowing	3,500.00	3,900.00	111.43%
Total Contracts	21,500.00	15,900.00	73.95%
150-7-50-93 Highway Special Projects			
150-7-50-93-630.000 Bridge #34 Barber Hill Ro	175,000.00	198,713.65	113.55%
150-7-50-93-630.010 Sessions Meadow Project	0.00	77,746.39	100.00%
150-7-50-93-630.015 Paving 9-2014 Teago	0.00	58,250.22	100.00%
150-7-50-93-630.020 Bridge 16 Mill Brook	0.00	0.00	0.00%
150-7-50-93-630.025 7090 Pomfret Rd culvert	0.00	97,176.00	100.00%
Total Highway Special Projects	175,000.00	431,886.26	246.79%
150-7-95-50-950.000 Highway vehicle reserve	0.00	0.00	0.00%
Total Expenditures	1,046,470.00	941,406.78	89.96%
Total Highway Fund	-670,470.00	21,954.79	
=====			
160-6-10-00-310.005 State funds for reapprais	0.00	33,173.39	100.00%
160-6-10-00-310.010 State funds: Lister educ	0.00	2,153.53	100.00%
Total Revenues	0.00	35,326.92	100.00%
Total Funds for Reappraisal	0.00	35,326.92	
=====			
200-6-10-00-300 Library Income			

Account	Budget	Actual	% of Budget
200-6-10-00-300.005 Town Appropriation Income	36,935.00	36,935.00	100.00%
Total Library Income	36,935.00	36,935.00	100.00%
200-6-10-20-310 Fundraising Income			
200-6-10-20-310.005 Annual Appeal	6,800.00	5,915.00	86.99%
200-6-10-20-310.010 Street Fest Income	0.00	0.00	0.00%
200-6-10-20-310.015 Fundraising-Other	500.00	-10.00	-2.00%
Total Fundraising Income	7,300.00	5,905.00	80.89%
200-6-10-30-320 Grant Income			
200-6-10-30-320.005 Gift Income-Annual	0.00	0.00	0.00%
200-6-10-30-320.010 Grants-Other	50.00	0.00	0.00%
Total Grant Income	50.00	0.00	0.00%
200-6-10-40-330 Other Income			
200-6-10-40-330.005 Interest-Checking	1.00	4.01	401.00%
200-6-10-40-330.010 Income-Trusts and Reserve	0.00	0.00	0.00%
200-6-10-40-330.015 Book Sales	250.00	210.25	84.10%
200-6-10-40-330.018 Donations-Other	0.00	525.00	100.00%
200-6-10-40-330.020 Miscellaneous Income	150.00	175.35	116.90%
200-6-10-40-330.025 Reserve Sweep	1,000.00	0.00	0.00%
200-6-10-40-330.030 In Kind Donations	0.00	0.00	0.00%
Total Other Income	1,401.00	914.61	65.28%
Total Revenues	45,686.00	43,754.61	95.77%
200-7-10-95-110.000 Wages-Librarians	27,641.00	22,861.80	82.71%
200-7-10-95-220.000 FICA/MEDI	2,200.00	1,748.91	79.50%
200-7-10-95-610 Library Collection Exp			
200-7-10-95-610.000 Books	2,100.00	1,569.20	74.72%
200-7-10-95-610.005 Audio/Visual	1,000.00	422.67	42.27%
200-7-10-95-610.010 Electronic	300.00	285.80	95.27%
200-7-10-95-610.015 Miscellaneous	150.00	78.21	52.14%
Total Library Collection Exp	3,550.00	2,355.88	66.36%
200-7-10-95-620 Program Expenses			
200-7-10-95-620.000 General Programs Expense	250.00	194.26	77.70%
Total Program Expenses	250.00	194.26	77.70%
200-7-10-96 Building Expenses			
200-7-10-96-110.000 Cleaning Wages	445.00	347.00	77.98%
200-7-10-96-220.000 FICA/MEDI Exp	0.00	26.57	100.00%
200-7-10-96-424.000 Maintenance Expense	200.00	300.50	150.25%

Account	Budget	Actual	% of Budget
200-7-10-96-520.000 Insurance Expense	3,800.00	2,367.60	62.31%
200-7-10-96-530.000 Telephone Expense	750.00	467.44	62.33%
200-7-10-96-622.000 Electricity Expense	1,800.00	925.22	51.40%
200-7-10-96-624.000 Heating Expense	2,200.00	2,112.11	96.01%
Total Building Expenses	9,195.00	6,546.44	71.20%
200-7-10-97 Fundraising Expenses			
200-7-10-97-800.005 Annual Appeal Exp	300.00	323.76	107.92%
200-7-10-97-800.010 Street Fest Exp	0.00	0.00	0.00%
200-7-10-97-800.015 Fundraising Exp-Other	0.00	18.13	100.00%
Total Fundraising Expenses	300.00	341.89	113.96%
200-7-10-98 Other Expenses			
200-7-10-98-531.000 Postage Exp	650.00	377.04	58.01%
200-7-10-98-565.000 Conference & Travel Exp	300.00	55.33	18.44%
200-7-10-98-610.000 Supplies Exp	750.00	575.74	76.77%
200-7-10-98-641.000 Information Technology Ex	600.00	542.65	90.44%
200-7-10-98-810.000 Reserve	0.00	0.00	0.00%
200-7-10-98-880.000 Expense-Grant Funded	0.00	0.00	0.00%
200-7-10-98-980.000 Petty Cash Expense	0.00	0.00	0.00%
200-7-10-98-990.000 Miscellaneous Other Exp	250.00	341.48	136.59%
200-7-10-98-999.000 Suspense Account	0.00	0.00	0.00%
Total Other Expenses	2,550.00	1,892.24	74.21%
Total Expenditures	45,686.00	35,941.42	78.67%
Total Library Fund	0.00	7,813.19	
300-6-10-00 Cemetery Income			
300-6-10-00-005.000 Town Appropriation	5,000.00	5,000.00	100.00%
300-6-10-00-010.000 Sale of Lots	0.00	0.00	0.00%
300-6-10-00-015.000 Income For Corner Stones	0.00	0.00	0.00%
300-6-10-00-025.000 Interest	0.00	7,237.49	100.00%
300-6-10-00-099.000 Misc Revenue	0.00	0.00	0.00%
Total Cemetery Income	5,000.00	12,237.49	244.75%
Total Revenues	5,000.00	12,237.49	244.75%
300-7-94-00 Cemetery Expenses			
300-7-94-00-430.000 General Maintenance	0.00	3,800.00	100.00%
300-7-94-00-440.000 Purchase of Corner Stones	0.00	1,000.00	100.00%
300-7-94-00-445.000 Flags	0.00	187.50	100.00%
300-7-94-00-450.000 Mics. Cemetery	0.00	0.00	0.00%
300-7-94-00-999.000 Misc Cemetery	0.00	0.00	0.00%
Total Cemetery Expenses	0.00	4,987.50	100.00%

Account	Budget	Actual	% of Budget
Total Expenditures	0.00	4,987.50	100.00%
Total Cemetery Fund	5,000.00	7,249.99	
400-6-10-00-005.000 Town Appropriation	0.00	35,000.00	100.00%
400-6-10-00-025.000 Interest Revenue	0.00	975.15	100.00%
Total Revenues	0.00	35,975.15	100.00%
Total Fire Department Reserve	0.00	35,975.15	
410-6-10-00-005.000 Town appropriation	0.00	10,400.00	100.00%
410-6-10-00-025.000 Interest revenue	0.00	19.94	100.00%
Total Revenues	0.00	10,419.94	100.00%
410-7-10-00-000.000 Transfers out to EmergSvc	0.00	1,527.38	100.00%
Total Expenditures	0.00	1,527.38	100.00%
Total Emergency Svcs funds	0.00	8,892.56	
420-6-10-00-005.000 Town appropriation	0.00	0.00	0.00%
420-6-10-00-025.000 Interest revenue	0.00	592.33	100.00%
Total Revenues	0.00	592.33	100.00%
Total Highway funds	0.00	592.33	
450-6-10-00-005.000 Town appropriation	0.00	578,750.00	100.00%
450-6-10-00-025.000 Interest revenue	0.00	600.00	100.00%
450-6-10-00-025.010 Changing value-mutual fun	0.00	757.57	100.00%
Total Revenues	0.00	580,107.57	100.00%
Total Reserve and Capital Funds	0.00	580,107.57	
500-6-10-00-025.000 Interest revenue	0.00	8.02	100.00%
Total Revenues	0.00	8.02	100.00%
Total School funds	0.00	8.02	
550-6-10-00-025.000 Interest revenue	0.00	700.21	100.00%
Total Revenues	0.00	700.21	100.00%
Total Trustee funds	0.00	700.21	

Account	Budget	Actual	Actual % of Budget

Total All Funds	64,999.50	761,781.97	

POMFRET LOCAL EMERGENCY OPERATIONS PLAN

Emergency Steps

- 1) Establish an Incident Command Structure and make appropriate local decisions
- 2) Delegate Authorities to Incident Commander and request Declaration if appropriate
- 3) Contact State Emergency Operations Center (SEOC) if additional help or resources may be needed beyond mutual aid and local contractors (800-347-0488)
- 4) Alert the general population and evacuate as needed
- 5) Activate your Emergency Operations Center to support the Incident Commander as needed
- 6) Contact the Shelter Coordinator and American Red Cross (800-660-9130) to arrange a shelter opening if needed
- 7) Expand the ICS Structure as needed
- 8) Determine if additional operational shift staffing is needed
- 9) Conduct damage assessment., Report to SEOC
- 10) Conduct and document 'Emergency Repairs',

Future steps

- 11) Refer to your local codes and standards, Vermont Stream Alterations Rule, and local hazard mitigation plan before undertaking permanent repairs
- 12) If damages result in a Federal Declaration, request 406 mitigation when completing a Project Worksheet
- 13) Conduct an after-action review and develop an improvement plan

Jurisdictions' Points of Contact: Identify by priority the top three people to be Points of Contact for your Town during an emergency (ex: EMD, Town Manager, Selectboard Chair, Fire Chief)

Job Title	First Name	Last Name	Work #	Radio call sign
Fire Chief & EMD	Kevin	Rice	[REDACTED]	C1
Email Address	Cell #	Pager #	Home #	Time Contacted
[REDACTED]	[REDACTED]		[REDACTED]	
Job Title	First Name	Last Name	Work #	Radio call sign
(EMC) Emergency Management Coordinator				
Email Address	Cell #	Pager #	Home #	Time Contacted
Job Title	First Name	Last Name	Work #	Radio call sign
Selectboard Chair	Phil	Dechert	[REDACTED]	Unit 02
Email Address	Cell #	Pager #	Home #	Time Contacted
Phil.Dechert@PomfretVT.us	[REDACTED]		[REDACTED]	

County: **Windsor**

Date LEOP adopted: 4/30/15_____

Name of town EMD/C: **Kevin Rice**

Date NIMS adopted: 4/30/15

I, the select board chair or town manager, certify that this Local Emergency Operations Plan has been adopted (certifying individual must have taken, at minimum, ICS 402 or ICS 100 training):

Physical Municipal Address:., **5218 Pomfret Road**

Telephone: **(802) 457-3861**

Fax: **(802) 457*8180**

E-mail: phil.dechert@pomfretvt.us

Alternate communication method: **Cell:** [REDACTED]

This Local Emergency Operations Plan must be adopted annually, after town meeting day, and submitted by May 1st.

Response and Recovery Guidelines

Please use this as an aid for baseline actions that should occur in an incident.

1) Establish an Incident Command Structure and make appropriate local decisions		<input checked="" type="checkbox"/>	Time
a., Identify the Incident Commander		<input type="checkbox"/>	
b., Identify the Incident Command Post		<input type="checkbox"/>	
c., Start a log of actions taken, (see Appendix A3- Activity Log (ICS Form 214))		<input type="checkbox"/>	
d., Assess the situation (deploy assessment teams)		<input type="checkbox"/>	
	Determine casualties	<input type="checkbox"/>	
	Determine structure/infrastructure losses	<input type="checkbox"/>	
	Determine resource needs	<input type="checkbox"/>	
	Identify emergency access sites or isolated citizens	<input type="checkbox"/>	
e. Request additional resources (Mutual Aid) if needed.		<input type="checkbox"/>	
f. Secure a perimeter around affected area if needed		<input type="checkbox"/>	
g. Consider potential staffing needs (extended or multiple operational periods)		<input type="checkbox"/>	

2) Delegate Authorities to Incident Commander and request Declaration if appropriate		<input checked="" type="checkbox"/>	Time
Have highest ranking town official delegate authority to and meet with Incident Commander as appropriate, (see Appendix D4 – Delegation of Authority)		<input type="checkbox"/>	
If needed, the highest ranking town official should sign the Local Jurisdiction Request for Emergency Declaration, and send to DEMHS., (see Appendix A1 – Local Jurisdiction Request for Emergency Declaration)		<input type="checkbox"/>	

3) Contact State Emergency Operations Center if additional help or resources may be needed beyond mutual aid and local contractors		<input checked="" type="checkbox"/>	Time
Call State Emergency Operations Center and notify that additional resources may be needed.	1-800-347-0488	<input type="checkbox"/>	
If HAZMAT involved, contact HAZMAT Hotline	1-800-641-5005	<input type="checkbox"/>	

4) Alert the general population and evacuate as needed		<input checked="" type="checkbox"/>	Time
Alert the Public (including special needs or vulnerable populations) of the hazards of the event at the outset and during the event (including protective actions and evacuation information)., Suggested methods (siren, PA, door-to-door, town website, facebook, twitter, front porch forum)		<input type="checkbox"/>	
Complete Planning Task #1 (see page 4)		<input type="checkbox"/>	

5) Activate the Emergency Operations Center to support the Incident Commander as needed (See Planning Task #3 on page 5)			<input checked="" type="checkbox"/>	Time
Facility Name	Address	Phone Number	<input type="checkbox"/>	
			<input type="checkbox"/>	
Maintain communications with the SEOC (DisasterLAN, Phone, Fax, Email)			<input type="checkbox"/>	

6) Contact the Shelter Coordinator and American Red Cross (800-660-9130) to arrange a shelter opening if needed (See Planning Task #6 on page 6)				<input checked="" type="checkbox"/>	Time
Notify the American Red Cross that shelters are needed				<input type="checkbox"/>	
Contact Shelter Manager				<input type="checkbox"/>	
Shelter Name	Physical Address/Location of the Shelter	Shelter Phone # and Manager Name	# of occupants		
				<input type="checkbox"/>	Opened: Closed:
				<input type="checkbox"/>	Opened: Closed:
				<input type="checkbox"/>	Opened: Closed:

7) Expand the ICS Structure as needed (see Appendix A3—Incident Briefing (ICS Form 201))

8) Determine if additional operational shift staffing is needed		<input checked="" type="checkbox"/>	Time
Determine the operational period (8hrs, 12hrs, etc.)		<input type="checkbox"/>	
Identify staffing for future operational periods (see Appendix A3—Organizational Assignment List (ICS Form 203))		<input type="checkbox"/>	
Develop plans for the next operational period, (see Appendix A3— Incident Action Plan (ICS Forms 202, 203, 204, 205, 206))		<input type="checkbox"/>	
	What is the Operational Period?, hrs to hrs	<input type="checkbox"/>	
	What is the briefing time?, hrs	<input type="checkbox"/>	
As the incident winds down, release excess resources as per demobilization plans		<input type="checkbox"/>	

9) Conduct damage assessment, Report to the State Emergency Operations Center		<input checked="" type="checkbox"/>	Time
Complete Planning Task #2 (see page 4)		<input type="checkbox"/>	
Conduct a complete damage assessment for public and private damages. Submit Local Situation Report to the State Emergency Operations Center (see Appendix A2 – Local Situation Report)		<input type="checkbox"/>	

10) Conduct and document Emergency Repairs		<input checked="" type="checkbox"/>	Time
Make roads passable and restore emergency access., Undertake Emergency Protective Measures (e.g. removing debris threatening inhabited structures, culverts, and bridges)., Emergency Protective Measures (temporary and permanent) must be consistent with the provisions of the Vermont Stream Alterations Rule (see Appendix C2)		<input type="checkbox"/>	

11) Refer to your local codes and standards, including the most current Town Road and Bridge Standards as provided by the Agency of Transportation, Vermont Stream Alterations Rule (See Appendix C2), and local hazard mitigation plan before undertaking permanent repairs		
Document (photographs, maps, invoices, material quantities) all repairs for future mitigation actions., (Ex: roadside/ditch erosion, repair with larger culvert, replace with better materials, etc.)		
Area Damaged	Cost of repair	Mitigation Solution (see local Hazard Mitigation Plan)

12) If damages result in a Federal Declaration, request 406 mitigation when completing a Project Worksheet.

13) Conduct an after-action review and develop an Improvement plan.

**Planning Task #3
Pre-designated Local Emergency Operations Centers**

Facility Name	Facility Address (physical location)	Facility Point of Contact	Facility Phone Number
Primary: Town Office	5218 Pomfret Road, North Pomfret		(802), 457-3861 (802), 457-8180 (unpublished - outgoing only)
Secondary: Teago Station	2026 Pomfret Road, South Pomfret	Kevin Rice, Fire Chief/EMD	(802) 457-1125 (802) 457-9717 (unpublished - outgoing only)
Tertiary: Pomfret Station	7373 Pomfret Road, North Pomfret	Kevin Rice, Fire Chief/EMD	(802) 457-3730 (802) 457-9715 (unpublished - outgoing only)

**Planning Task #4
Functional Area/ Local Support Function**

Please identify agencies responsible for maintaining resource lists, found in Appendix B5.

Local Support Function	Agency Responsible for maintaining resource list: (see Appendix, B5- Resource Lists)
1. Transportation - Assets in support of the movement of emergency resources, including the evacuation of people and distribution of food and supplies.	Highway Department
2. Communications - Includes emergency warning, information and guidance to the public and responders. Includes resources and back-up resources for all means of communication.	Woodstock Fire/Police Dispatch Pomfret EOC
3. Public Works & Engineering - Resources in support of debris clearance, road, highway, bridge repairs and restoration of essential public works systems and services and the safety inspection of damaged public buildings.	Highway Department
4. Firefighting - Resources in support of structural and wildfire firefighting.	Fire Department
5. Emergency Management, Recovery & Mitigation - Resources in support of the local Incident Commander through a Local Emergency Operations Center. Includes personnel resources available to provide overall coordination of the town's emergency operations. Resources may serve as a remote ICS planning section to collect, analyze and disseminate critical information on emergency operations for decision making purposes. May provide liaison with state/federal government.	Selectboard/Emergency Management
6. Mass Care, Food & Water - Resources available to coordinate sheltering, feeding and first aid for disaster victims.	Selectboard/Emergency Management
7. Resource Support - Assets available for coordination and documentation of personnel, equipment, supplies, facilities and services used during disaster response and initial relief operations.	Emergency Management
8. Health & Medical Services - Resources for care and treatment for the ill and injured. Includes lists of trained health and medical personnel and other emergency medical supplies, materials and facilities. Assets include public health and environmental sanitation services, disease and vector control guidelines and resources for the collection, identification, and protection of human remains.	Selectboard/Emergency Management
9. Search & Rescue - Resources locally available to locate, identify and remove persons from a stricken area, including those lost or trapped in buildings and other structures. Also includes resources to coordinate S&R for those lost in non-inhabited areas.	Fire Department
10. Hazardous Materials - Resources available for response, inspection, containment and cleanup of hazardous materials.	Fire Department
11. Agriculture & Natural Resources -, Assets available for use in coordinated response in the management and containment of communicable diseases in an animal health or plant emergency	Selectboard/Emergency Management
12. Energy - Assets available for the emergency repair and restoration of critical public energy utilities. Includes locally available back-up power resources. Coordinates the rationing and distribution of emergency power and fuel.	Selectboard
13. Law Enforcement - Assets used for the protection of life and property by enforcing laws, orders and regulations. Resources available for area security, traffic and access control.	Constable
14. Public Information - Pre-identified personnel and resources used for effective collection, control and dissemination of public information to inform the general public of emergency conditions and available assistance.	Emergency Management/Selectboard

**Planning Task #5
Disaster Lead Agency/Coordinator**

Who or what agency will likely be the lead for each type of disaster?

Agency	Drought	Flood	Fire	Winter Storm	Ice Storm	Power Outage	Infectious Disease	Animal/Plant Emergency	Mass Casualty Incident	Hazardous Materials Spill	Public Gathering	Civil Unrest	Other (Please Specify)	Other (Please Specify)	Other (Please Specify)
Road Crew / Public Works				X	X										
Fire Department		X	X							X					
Town Selectboard											X	X			
Law Enforcement															
1 st Response / Rescue									X						
Shelter Coordinator						X									
Animal Control Officer	X							X							
Town Health Officer							X								
Town Clerk															
Town Treasurer															
Other (Please Specify)															
Other (Please Specify)															
Other (Please Specify)															

**Planning Task # 6
Shelters**

Shelter 1

Shelter Name: Pomfret Elementary School	1071 Pomfret Road	Shelter Capacity:
Shelter Manager:	Shelter Manager Cell #: Shelter Manager Pager #:	Other Contact,:
<input checked="" type="checkbox"/> Warming Shelter	<input type="checkbox"/> Overnight Shelter	<input checked="" type="checkbox"/> Red Cross Agreement?
<input type="checkbox"/> Has a Backup Generator	<input type="checkbox"/> Has wiring in-place for generator hookup	

Shelter 2

Shelter Name: Town Hall	Physical Address/Location of the Shelter: 5233 Pomfret Road	Shelter Capacity:
Shelter Manager:	Shelter Manager Cell #: Shelter Manager Pager #:	Other Contact,:
<input checked="" type="checkbox"/> Warming Shelter	<input type="checkbox"/> Overnight Shelter	<input type="checkbox"/> Red Cross Agreement?
<input type="checkbox"/> Has a Backup Generator	<input type="checkbox"/> Has wiring in-place for generator hookup	

Shelter 3

Shelter Name:	Physical Address/Location of the Shelter:	Shelter Capacity:
Shelter Manager:	Shelter Manager Cell #: Shelter Manager Pager #:	Other Contact,:
<input type="checkbox"/> Warming Shelter	<input type="checkbox"/> Overnight Shelter	<input type="checkbox"/> Red Cross Agreement?
<input type="checkbox"/> Has a Backup Generator	<input type="checkbox"/> Has wiring in-place for generator hookup	

American Red Cross – Vermont & the New Hampshire Upper Valley Region: 1-800-660-9130
 Burlington Office – (802)660-9130 Rutland Office – (802) 773-9159 Brattleboro Office – (802) 254-2377

Planning Task #7 - NIMS Typed Resources

Type	I	II	III	IV	Other	Type	I	II	III	IV	Other
Critical Incident Stress Management Team				N/A		Hydraulic Excavator, Large Mass Excavation				N/A	
Mobile Communications Center						Hydraulic Excavator, Medium Mass Excavation					
Mobile Communications Unit			N/A	N/A		Hydraulic Excavator, Compact				1	
All-Terrain Vehicles	N/A	N/A	N/A	N/A		Road Sweeper					
Marine Vessels	N/A	N/A	N/A	N/A		Snow Blower, Loader Mounted					
Snowmobile	N/A	N/A	N/A	N/A		Track Dozer					
Public Safety Dive Team						Track Loader					
SWAT/Tactical Team						Trailer, Equipment Tag-Trailer	1			N/A	
Firefighting Brush Patrol Engine	N/A	N/A	N/A		1	Trailer, Dump		N/A	N/A	N/A	
Fire Engine (Pumper)	2					Trailer, Small Equipment			N/A	N/A	
Firefighting Crew Transport				N/A		Truck, On-Road Dump			4	1	
Aerial Fire Truck			N/A	N/A		Truck, Plow					
Foam Tender			N/A	N/A		Truck, Sewer Flusher					
Hand Crew						Truck, Tractor Trailer				N/A	
HAZMAT Entry Team				N/A		Water Pumps, De-Watering					
Engine Strike Team						Water Pumps, Drinking Water Supply - Auxiliary Pump					
Water Tender (Tanker)		1		N/A		Water Pumps, Water Distribution					
Fire Boat				N/A		Water Pumps, Wastewater					
Aerial Lift - Articulating Boom						Water Truck		N/A	N/A	N/A	
Aerial Lift - Self Propelled, Scissor, Rough Terrain						Wheel Dozer			N/A	N/A	
Aerial Lift - Telescopic Boom						Wheel Loader Backhoe					
Aerial Lift - Truck Mounted						Wheel Loader, Large					
Air Compressor						Wheel Loader, Medium				1	
Concrete Cutter/Multi-Processor for Hydraulic Excavator						Wheel Loader, Small				N/A	
Electronic Boards, Arrow						Wheel Loader, Skid Steer				N/A	
Electronic Boards, Variable Message Signs						Wheel Loader, Telescopic Handler					
Floodlights				N/A		Wood Chipper	1	N/A	N/A	N/A	
Generator						Wood Tub Grinder					
Grader		1		N/A							

Information about the NIMS Typed resources can be found at: <https://rlt.ptaccenter.org/Public/Combined>,

Town Maps

Please insert town maps here., These maps can include things such as roads, town boundaries, shelter locations, high hazard/vulnerable sites, etc.

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Local Request for Emergency Declaration	A1
Local Situation Report	A2
ICS Forms	A3
Appendix B – Local Documents	B
List of Delegations of Authority	B1
Communication Plan	B2
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List of Mutual Aid Agreements.....	B4
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Maps, Diagrams, Plans, and Attachments.....	B6
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Appendix C – References & Authorities	C
Emergency Relief and Assistance Fund.....	C1
Vermont Stream Alteration Rule	C2
Minimum Grant Standards.....	C3
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Emergency Management Ordinance	D3
Delegation of Authority	D4

APPENDICES

Appendix B3: Emergency Contact List

Emergency Management Contact List					
PLEASE DO NOT USE THE SAME TELEPHONE NUMBERS IN MULTIPLE BOXES.					
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		EMC			
	Date	Email Address	Cell #	Pager #	Home #
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Fire Chief/EMD	Kevin Rice	Rice	
	Date	Email Address	Cell #	Pager #	Home #
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Highway Department Forman	Art	Lewin	(802) 457-2767
	Date	Email Address	Cell #	Pager #	Home #
		Art.lewin@pomfretvt.us	(802) 369-0255		
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Pomfret Selectboard Chair	Phil Dechert	Dechert	
	Date	Email Address	Cell #	Pager #	Home #
		Phil.Dechert@PomfretVT.us			
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		School Building Services	Timothy	Wheelock	(802) 457-2067 ext. 24
	Date	Email Address	Cell #	Pager #	Home #
		twheelock@wcsu.net			
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		EMS (Fast Squad President)	Frank	Perron	
	Date	Email Address	Cell #	Pager #	Home #
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Shelter Coordinator			
	Date	Email Address	Cell #	Pager #	Home #
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Animal Control Officer			
	Date	Email Address	Cell #	Pager #	Home #
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Town Health Officer	Hugh	Herman MD	
	Date	Email Address	Cell #	Pager #	Home #
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Constable			
	Date	Email Address	Cell #	Pager #	Home #

<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Town Clerk	Becky	Fielder	(802) 457-3861
	Date	Email Address	Cell #	Pager #	Home #
		<u>clerk@pomfretVT.us</u>			
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Town Treasurer	Ellen	DesMeules	(802) 457-3861
	Date	Email Address	Cell #	Pager #	Home #
		<u>treasurer@pomfretvt.u</u>			
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Selectboard	Michael Reese		
	Date	Email Address	Cell #	Pager #	Home #
		<u>Michael.Reese@pomfretvt.us</u>			
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Selectboard	Eric	Chase	
	Date	Email Address	Cell #	Pager #	Home #
		<u>Eric.Chase@pomfretvt.us</u>			
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Assistant Chief PTFD [C2]	Chris	Reilly	
	Date	Email Address	Cell #	Pager #	Home #
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Assistant Chief PTFD [C3]	Terri	Chamberlin	
	Date	Email Address	Cell #	Pager #	Home #
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Captain PTFD [C4]	John	Peters Jr.	
	Date	Email Address	Cell #	Pager #	Home #
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Captain PTFD [C5]	Rob	Jones	
	Date	Email Address	Cell #	Pager #	Home #
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Lieutenant PTFD [C6]	Bob	Coates	
	Date	Email Address	Cell #	Pager #	Home #
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		Lieutenant PTFD [C7]	Zach	Bowley	
	Date	Email Address	Cell #	Pager #	Home #
<input type="checkbox"/>	Time Contacted	Job Title	First Name	Last Name	Work #
		School Board Chair	Gregg	Greene	
	Date	Email Address	Cell #	Pager #	Home #

	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Other (Please Specify)			
	Date	Email Address	Cell #	Pager #	Home #
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Other (Please Specify)			
	Date	Email Address	Cell #	Pager #	Home #
	Time Contacted	Job Title	First Name	Last Name	Work #
<input type="checkbox"/>		Other (Please Specify)			
	Date	Email Address	Cell #	Pager #	Home #

Appendix B4: List of Mutual Aid Agreements

Mutual-Aid List: , Contact phone numbers of specialty resources for use in disaster (This page can be removed if FA resource lists have been collected)				
		Resource	24 hour Phone #	Primary Radio Frequency
<input type="checkbox"/>	Time	<input type="checkbox"/> American Red Cross:	(800) 660-9130	
<input type="checkbox"/>	Time	<input type="checkbox"/> Fire, Town of: Woodstock	(802) 457-2337	158.83500
<input type="checkbox"/>	Time	<input type="checkbox"/> Fire, Town of: Barnard		151.51250
<input type="checkbox"/>	Time	<input type="checkbox"/> Fire, Town of: BroadBrook		151.51250
<input type="checkbox"/>	Time	<input type="checkbox"/> Fire, Town of: Sharon		153.980
<input type="checkbox"/>	Time	<input type="checkbox"/> Fire, Town of: Hartford	(802) 295-3232	159.225
<input type="checkbox"/>	Time	<input type="checkbox"/> Fire, Town of: Bridgewater	(802) 672-3434	158.83500
<input type="checkbox"/>	Time	<input type="checkbox"/> Police, Town of: Woodstock	(802) 457-2337	
<input type="checkbox"/>	Time	<input type="checkbox"/> Vermont State Police: Royalton Barracks	(802) 234-9933	460.500
<input type="checkbox"/>	Time	<input type="checkbox"/> EMS, Town of: Woodstock	(802) 457-2337	158.83500
<input type="checkbox"/>	Time	<input type="checkbox"/> Public Works Town of: Woodstock		
<input type="checkbox"/>	Time	<input type="checkbox"/> Public Works Town of: Barnard		
<input type="checkbox"/>	Time	<input type="checkbox"/> Public Works Town of: Bridgewater	(802) -342-0768	(Randy Kennedy)
<input type="checkbox"/>	Time	<input type="checkbox"/> Public Works Town of:		
<input type="checkbox"/>	Time	<input type="checkbox"/> Public Works Town of:		
<input type="checkbox"/>	Time	<input type="checkbox"/> Public Works Town of:		
<input type="checkbox"/>	Time	<input type="checkbox"/> Power Company: GMP	(802) 773-8833	GMP Emergency (do not give out)
<input type="checkbox"/>	Time	<input type="checkbox"/> Power Company:		
<input type="checkbox"/>	Time	<input type="checkbox"/> Fuel Company: DEAD RIVER	(802) 457-1610	
<input type="checkbox"/>	Time	<input type="checkbox"/> Fuel Company:		
<input type="checkbox"/>	Time	<input type="checkbox"/> Phone Company: Fairpoint		
<input type="checkbox"/>	Time	<input type="checkbox"/> CERT:	(800) 347-0488	
<input type="checkbox"/>	Time	<input type="checkbox"/> RACES:	(800) 347-0488	
<input type="checkbox"/>	Time	<input type="checkbox"/> Police, Town of: Bridgewater	(802) 457-2337	
<input type="checkbox"/>	Time	<input type="checkbox"/> Other: Hartford Fire/Police Dispatch	(802) 295-9425	
<input type="checkbox"/>	Time	<input type="checkbox"/> Other: Lebanon Fire Dispatch	(603) 448-1212	
<input type="checkbox"/>	Time	<input type="checkbox"/> Other:		
<input type="checkbox"/>	Time	<input type="checkbox"/> Other:		
<input type="checkbox"/>	Time	<input type="checkbox"/> Other:		

Town of Pomfret

5218 Pomfret Road
North Pomfret, VT 05053

DRAFT POMFRET SELECT BOARD RULES OF PROCEDURE

A. PURPOSE. The Select ~~b~~-Board of the Town of Pomfret is required by law to conduct its meetings in accordance with the Vermont Open Meeting Law. 1 V.S.A. §§ 310-314. Meetings of the Select Board of the Town of Pomfret must be open to the public at all times, except as provided in 1 V.S.A. § 313. At such meetings, the public must be afforded reasonable opportunity to give its opinion on matters considered by the Select ~~b~~-Board so long as order is maintained. Such public comment is subject to the reasonable rules established by the chair of the Select ~~b~~-Board. 1 V.S.A. § 312(h).

B. APPLICATION. This policy sets forth rules of procedure for Select ~~b~~-Board meetings and shall apply to all regular, special, and emergency meetings of the Town of Pomfret Select ~~b~~-Board.

C. SCHEDULE & TIMES. Regular meetings of the Pomfret Select ~~b~~-Board will be held on the first and third Wednesdays of each month, starting on the first Wednesday after Town Meeting. Unless canceled or rescheduled, these regular meetings will be held at the Town Offices from 7:00 pm to 9:00 pm. By a majority vote, the Select ~~b~~-Board may extend the duration of any regular meeting to exceed the scheduled adjournment. This measure is meant to respect the time of the public, other Town officials and the Select ~~b~~-Board members.

D. NOTICE. Agendas of Rregular meetings shall be ~~noticed~~posted at least 48 hours before the meeting. Special meetings shall be noticed at least 24 hours before the meeting. All notices shall be distributed through the town's public email list and the (Pomfret listserv), given to any local media requesting such notices, posted on the front page of the Town's website, posted in the Town Offices, and posted ~~in~~near the North and South Pomfret Post Offices. Emergency meetings shall only be called when necessary to respond to unforeseen circumstances requiring immediate attention. Notice of emergency meetings shall be distributed to the Town's public email list and posted on the front page of the Town's website. All Select ~~b~~-Board meetings (regular, special and emergency) are open to the public and subject to the Open Meetings Law as required by 1 VSA §§ 310-314.

E. PROCEDURES.

1. The Chair of the Select Board, or in the Chair's absence, the Clerk, shall run Select ~~b~~-Board meetings.

2. The Chair shall rule on all questions of order or procedure and shall enforce these rules as required by 1 V.S.A. § 312(h). The Board may overrule any decisions of the Chair.

3. A majority of the members of the Select**b**-Board shall constitute a quorum. If a quorum of the members of the Select**b**-Board is not present at a meeting, the only action that may be considered by the Select**b**-Board is a motion to recess or adjourn the meeting.

4. At the beginning of each Select**b**-Board meeting, there shall be 15 minutes afforded for open public comment on issues not contained in the agenda. By unanimousmajority vote, the Select**b**-Board may increase the time for open public comment and may adjust the agenda items and times accordingly.

5. Each Select**b**-Board meeting shall have an agenda, with specific time allotted for each item of business to be considered by the Select**b**-Board. In the case of regular meetings, those who wish to add items to the meeting agenda shall contact the Clerk to request inclusion on the regular agenda no later than five (5) days before the meeting. The Select**b**-Board Chair will lead the development of the regular agenda, will seek the input of other Select**b**-Board members, ~~and will approve the final content of the regular agenda.~~ The Clerk will prepare the final regular agenda for distribution.

6. All business shall be conducted in the same order as it appears on the regular agenda, except that by unanimous vote of the Select**b**-Board, the order of items to be considered and/or the time allotted may be modified. Agenda for special meetings may not be changed during the meeting. 1 V.S.A. § 312(c)(2).

7. Public comment on issues discussed by the Select**b**-Board, if not offered during the open public comment period, may be offered during the meeting with the permission of the Chair. Such comment, if permitted, shall be limited to 2 minutes, unless by unanimousmajority vote, the Select**b**-Board increases the individual time for public comment.

8. Minutes shall be takenapproved by the Select**b**-Board Clerk or in the Clerk's absence, another person designated by the Select Board. The Select**b**-Board Clerk shall clearly label the minutes as "draft" and will make the draft minutes available for inspection and purchase. 1 V.S.A. § 312(b)(2). The Clerk shall also post the minutes on the Town website and distribute them to persons who have requested copies. After the draft minutes have been approved by the Select**b**-Board, the Select**b**-Board Clerk shall prepare the approved minutes by making any additions and/or corrections to the draft minutes and clearly label them as "approved". The Select**b**-Board clerk ~~shall sign the approved minutes and~~ shall arrange to post them on the town website within five (5) calendar days of approval.

9. The audio Select**b**-Board meetings will be recorded, except in cases where technical problems prevent doing so. The recording for a given meeting will be posted on the Town website not later than five (5) calendar days after the meeting.

8. Meetings may be recessed to a time and place certain.

9. These rules shall be made available at all meetings, and procedures for public comment shall be reviewed at the beginning of all meetings.

10. These rules may be amended by unanimousmajority vote of the Select~~b~~-Board, and must be readopted annually at the organizational meeting.

ADOPTED: _____

Signatures Date



State of Vermont
Agency of Transportation
Finance & Administration
Contract Administration
One National Life Drive
Montpelier, VT 05633-5001

[phone] 802-828-2641

[fax] 802-828-5545

<http://vtranscontracts.vermont.gov/>

April 21, 2015

Becky Fielder, Clerk
Town of Pomfret
5218 Pomfret Road
North Pomfret, VT 05053

RE: STATEWIDE HES GARD(2)

Dear Ms. Fielder:

Enclosed, please find the Maintenance Agreement for the above referenced project.

We respectfully request that you have the Agreement signed by the proper authorities and witnessed where required.

Please do not date page one of the Agreement. This will be accomplished by our office after the Agreement has been signed by the Secretary of Transportation.

Once the Agreement is fully executed a copy shall be returned to you for your records.

Should you have any questions or concerns, please contact me at 802-828-2643.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Winter".

Jon Winter
Special Agreements Administrator

Enclosure



**MAINTENANCE AGREEMENT
BETWEEN
STATE OF VERMONT
AGENCY OF TRANSPORTATION
AND
TOWN OF POMFRET
FOR
STATEWIDE HES GARD(2)
EA/SUBJOB 5100013/100/200/300**

THIS AGREEMENT, made this ____ day of _____, 20____, between the State of Vermont, acting through its Agency of Transportation, with its principal office at 1 National Drive, Montpelier, Vermont 05633-5001 (the "STATE") and the Town of Pomfret, with its principal office at 5218 Pomfret Road, North Pomfret, VT 05053 (the "MUNICIPALITY").

WITNESSETH:

WHEREAS, the STATE has programmed a highway project ("the PROJECT") identified as **STATEWIDE HES GARD(2)** which shall provide certain highway improvements to an infrastructure of the MUNICIPALITY described as follows:

Project Location: Located in the County of Windsor, beginning at a point in the Town of Pomfret, on VT. Route 12 at MM 0.240 and extending onto Pomfret TH-8, Wayside Rd.

Project Description: Work to be performed under this project includes removal and replacement of the existing weathered guardrail with galvanized steel beam guardrail, the replacement of bridge rail and related items, the installation of five experimental end terminals and other highway related items;

WHEREAS, the MUNICIPALITY desires the improvements to the roadway as described above; and

WHEREAS, the MUNICIPALITY further desires that the STATE act, insofar as necessary, for the MUNICIPALITY in the preparation of plans and the construction of the Project;

NOW, THEREFORE, in consideration of the premises and the mutual agreements hereinafter set forth, the parties hereto agree as follows:

1. State/Municipal Cooperation. The Work will be done by contract under the supervision of the STATE or its duly authorized representative. The STATE and MUNICIPALITY will cooperate to advance the Project.

2. Use of Municipal Facilities. During the period of construction of the Project, the MUNICIPALITY will grant the STATE or the STATE's authorized representative the following:

- a. Temporary entry onto the right-of-way of municipal highways in the Project area;
- b. Use of municipal highways for trucking and hauling, as may be required; and
- c. Authority to sign the Project construction site as necessary to provide information and warning to the public.

3. Allocation of State and Federal Funds to Project. All Project costs except those which are non-participating shall be paid with one hundred percent (100%) federal funds. For purposes of this Agreement:

- a. "Participating project cost" means items which the STATE and the Federal Highway Administration find necessary to accomplish the purpose of the Project and for which they will participate in funding.
- b. "Non-participating project cost" means items which the STATE and the Federal Highway Administration find unnecessary to accomplish the purpose of the Project, as well as items for which the STATE and the Federal Highway Administration were not responsible – *e.g.*, clean-up of pre-existing hazardous material contamination within the right-of-way of a town highway.

Determination of participation will be on the basis of the STATE's and the Federal Highway Administration's evaluation of items as they are presented.

4. Maintenance of Project Improvements. The MUNICIPALITY agrees that if the safety equipment is approved, constructed, and accepted by the STATE, then the MUNICIPALITY will maintain the said equipment in a manner satisfactory to the Agency of Transportation or its authorized representatives and make ample provisions each year for such maintenance. In this regard, the MUNICIPALITY acknowledges that its attention has been directed to the provisions of 19 V.S.A. Sections 304 (duties of selectboards) and 310 (highways, bridges, and trails).

5. Right of Way Certification. The STATE shall provide certification that all improvements to be installed in the Town Highway portion of the project are within the highway right of way.

6. Traffic Control; Detours. During construction of the Project, the STATE shall be responsible for the maintenance of traffic. If the Project route is closed to through traffic, the STATE will be responsible for selecting, signing, and maintaining a detour route at no cost to the MUNICIPALITY. This shall be accomplished in conformance with 23 V.S.A. Section 1025 and the latest edition of the Federal Highway Administration's Manual on Uniform Traffic Control Devices (MUTCD).

7. Project Plans; Conformance to Applicable State and Federal Laws, Regulations and Construction Standards. The Project will be constructed as the STATE, in cooperation with the Federal Highway Administration (FHWA), may determine, all as detailed in the Project plans. Construction of the Project will conform to applicable FHWA rules and regulations and to the applicable edition of the Vermont Agency of Transportation's Standard Specifications for Construction, as well as special provisions that may be included in the Project's proposal form and contract agreement.

8. Cancellation or Default by the State. If, due to the failure of the STATE, the Project is not constructed, then all costs incurred shall be borne in full by the STATE.

9. Cancellation or Default by Municipality. If at any time prior to award of a construction contract, the MUNICIPALITY no longer desires the Project, then the Project may be canceled subject to payment by the MUNICIPALITY to the STATE for one hundred percent (100%) of all costs incurred to the date of the request.

10. Entire Agreement. This Agreement constitutes the entire agreement between the parties relating to the subject matter hereof, supersedes all prior oral or written negotiations, agreements, understandings and courses of dealing between the parties relating to the subject matter hereof and is subject to no understandings, conditions, or representations other than those expressly stated herein. This Agreement may only be modified or amended by a writing which states that it modifies or amends this Agreement and which is signed by both parties.

11. Section Headings. The section headings contained in this Agreement are for reference and convenience only and in no way define or limit the scope and contents of this Agreement or in any way affect its provisions.

12. Miscellaneous. This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns.

13. Permits and Approvals; Compliance with Conditions. The MUNICIPALITY authorizes the STATE to apply for permits and approvals needed for the Project. The MUNICIPALITY further agrees to comply with permit and approval conditions. Unless otherwise agreed by the STATE and the MUNICIPALITY, the permits will be procured by the STATE.

IN WITNESS WHEREOF, the State of Vermont has caused its name to be subscribed this _____ day of _____, 20____, by its Susan M. Minter [Christopher J. Cole], its [Deputy] Secretary of Transportation and duly authorized agent.

**STATE OF VERMONT
AGENCY OF TRANSPORTATION**

By: _____
Susan M. Minter [Christopher J. Cole],
Its [Deputy] Secretary of Transportation
and Duly Authorized Agent

STATE OF VERMONT)
WASHINGTON COUNTY, ss.)

At Montpelier, this ____ day of _____, 20____, personally appeared Susan M. Minter [Christopher J. Cole], its [Deputy] Secretary of Transportation and duly authorized agent of the State of Vermont, and acknowledged the foregoing instrument by her [him] signed to be her [his] free act and deed and the free act and deed of the State of Vermont.

Before me,

Notary Public
(My commission expires February 10, 2019)

APPROVED AS TO FORM:

DATED: 4-17-2015



ASSISTANT ATTORNEY GENERAL

IN WITNESS WHEREOF, the TOWN OF POMFRET has caused its name to be subscribed this ____ day of _____, 20__ , by _____

[the members of its legislative body and duly authorized agents] [its Town Manager and duly authorized agent].

TOWN OF POMFRET

By: _____

Signature(s) of Its Duly Authorized Agent(s)

STATE OF VERMONT)
WINDSOR COUNTY, ss.)

At _____, this ____ day of _____,
20__, personally appeared _____

and acknowledged the foregoing instrument, by him/her/them as duly authorized agent(s) of the TOWN OF POMFRET subscribed, to be his/her/their free act and deed and the free act and deed of the TOWN OF POMFRET.

Before me,

Notary Public
(My commission expires February 10, 2019)



Emergency One, Inc.
 Worldwide Manufacturer of Fire Rescue Vehicles
 The Industry Leader in Product Innovations, New Technologies and meeting customer requirements

EMERGENCY VEHICLE PROPOSAL

DATE: 1/24/2015

This proposal has been prepared for:

Pomfret / Tenno Fire Department

N. Pomfret, Vermont

We hereby propose to furnish to you, subject to proper execution of the attached agreement by you and by an officer of this Company in Ocala, Florida, the following apparatus and equipment to be built in accordance with the attached specifications:

Qty	MODEL / DESCRIPTION	PRICE
(1)	2015 4x4 4DOOR INTERNATIONAL E-ONE 1500 GALLON TANK 1250 GALLON PUMPER Pumper Trailer	\$ 321,000

(Prepayment discounts available)

Delivery will be F.O.B. Pomfret, VT and will be made approximately 240 calendar days after proper execution of the attached agreement by both parties. Total _____

If checked, delivery stated in days after receipt of chassis.

Terms of payment are cash upon pick-up unless otherwise stated.

This proposal shall expire unless accepted within 60 days after the date first set above. This expiration date may be extended, in writing, at the discretion of Emergency One, Inc.

Emergency One, Inc.
 By: GARTH BROOKS By [Signature]
 Title: DESORCIE Emergency PRODUCTS, LLC



Fire Apparatus Quotation for: POMFRET-TEAGO VOLUNTEER FIRE DEPT



Quotation Number: 56145 Rev: 46

Unit Description: PMPR-COMM

Quote Description: Pumper, Commercial Chassis

Salesperson: RBUSHEY

Salescode	Extended Description	Qty	
TESTING COMPLIANCE STANDARD			
1001-0015	The E-ONE supplied components of the vehicle shall meet the requirements of NFPA 1901, 2009 edition.	1	
CHASSIS MODEL			
1005-0223	Frame Liner to be Provided by Commercial Chassis Supplier.	1	
CHASSIS PREP			
1020-0011	Comm Chas Prep E-1 Supp-Non FL.	1	
AXLE OPTIONS			
1025-0045	Front axle for commercial chassis 16,000 lb. rating.	1	Manual added by MMILDNER on 08-JAN-13
1025-0048	Rear axle for commercial chassis 30,000lb rating	1	
TIRE OPTIONS			
1060-0117	RWC AirGuard LED tire pressure monitoring valve stem caps (6) for single rear axle applications.	1	
AIR SYSTEM OPTIONS			
1110-0010-277	Air inlet. To charge brake system. Commercial chassis only. Location: driver's door step area.	1	
1110-0064	Dual Hadley Hood Mounted Air Horns with Driver and Officer Foot Switches to be Supplied and Installed by International.	1	
ENGINES & TRANSMISSIONS			
1200-0137	Electronic speed limiting set to 60 MPH.	1	
1200-0285	International N9 engine, 330 HP SCR.	1	
CHASSIS OPTIONS			
1680-0011	Tow eyes rear below body, painted.	1	

Salescode	Extended Description	Qty	
CHASSIS OPTIONS			
1680-0078	Tow hooks front OEM. Not available with extended E-ONE installed front bumper. Tow hooks are OEM supplied with chassis.	1	
1680-0114	Diamond plate trim package for a (4) door International. Includes a full length driver side and a (2) piece officer side trim that will utilize pieces already supplied by the OEM.	1	
1680-0234-R01-P0	The fuel tank to be 50 gallons and located to the left hand side of cab.	1	
1680-0235-R01	The batteries to be located under left hand side of cab.	1	
CAB MODEL			
1500-0015	CAB 4DR INTL 7400 4x4	1	
CAB BADGE PACKAGE			
1610-0000	Cab and body to have applicable E-ONE logos.	1	
CAB DOOR OPTIONS			
1550-0059-000-G6	Reflective Red/Lemon Yellow printed striping positioned in the "A" formation located on the cab door panels.	1	
MISC EXTERIOR CAB OPTIONS			
1675-0007	Diesel fuel only label.	1	
SEATS			
1685-0032	Seating capacity tag of five occupants.	1	
CAB ELECTRICAL OPTIONS			
1750-0059-277-04	Receptacle inlet 20 amp with a Yellow cover. Location: driver's door step area.	1	
1750-0343	Battery charger E-ONE LPC 20. 120 volt inlet, 20 amp output.	1	
BODY COMPT LEFT SIDE			
3100-0127	Driver side body with upper and lower compartmentation. Includes 60" wide forward and 42" wide rearward lower compartments, (3) opening upper compartments with portable water tank storage with access door at rear.	1	
BODY COMPT RIGHT SIDE			
3120-0123	Officer half side body with 60" wide forward and 42" wide rearward compartmentation. Includes adjustable ladder tracks.	1	
BODY COMPT REAR			
3110-0001	Center Slam Strip Rear End with (3) compartments- (2) lower and (1) upper and a smooth plate center strip for a Jet or Newton Dump application. Includes	1	

Salescode	Extended Description	Qty	
BODY COMPT REAR			
	smooth plate panels.		
3110-0174	Traffic advisor platework to be removed to allow for taller compartment opening.	1	Manual added by MMILDNER on 09-JAN-15
3340-0117	Bolt-on diamond plate 12" tailboard (full width of body). Includes (2) squared off beavertails (no stanchions) with removable outer panels and handrails- (2) vertical on trailing edge of body and horizontal (as applicable) mounted handrail(s) below hosebed.	1	
DOORS			
3300-0011-005	Door single horizontal hinged lift-up box pan configuration painted. Location(s): L3	1	
3300-0011-006	Door single horizontal hinged lift-up box pan configuration painted. Location(s): L4	1	
3300-0011-007	Door single horizontal hinged lift-up box pan configuration painted. Location(s): L5	1	
3300-0119-027	Door single vertical hinged smooth plate sanded. Location(s): B1.	1	
3300-0119-028	Door single vertical hinged smooth plate sanded. Location(s): B2.	1	
3300-0164-003	Door double vertical hinged w/rotary latches - painted . Location(s): L1	1	
3300-0164-004	Door double vertical hinged w/rotary latches - painted . Location(s): L2	1	
3300-0164-015	Door double vertical hinged w/rotary latches - painted . Location(s): R1	1	
3300-0164-016	Door double vertical hinged w/rotary latches - painted . Location(s): R2	1	
3300-0165-029	Door double vertical hinged w/rotary latches - smooth plate sanded. Location(s): B3.	1	
SHELVES			
3370-0052-003	Adjustable shelf (J-Style) for non-transverse compartments 16" or greater in depth. Location: L1.	1	
3370-0052-015	Adjustable shelf (J-Style) for non-transverse compartments 16" or greater in depth. Location: R1.	1	
3370-0054-003	Tracks for adjustable shelf and/or adjustable tray in compartments 16" or greater in depth. Location: L1.	1	
3370-0054-015	Tracks for adjustable shelf and/or adjustable tray in compartments 16" or greater in depth. Location: R1.	1	
TRAYS / TOOLBOARDS			
3380-0076-003	Tray, floor mounted roll-out with gas spring. 500 lbs. capacity. Location: L1.	1	
3380-0076-004	Tray, floor mounted roll-out with gas spring. 500 lbs. capacity. Location: L2.	1	
3380-0076-016	Tray, floor mounted roll-out with gas spring. 500 lbs. capacity. Location: R2.	1	

Salescode	Extended Description	Qty	
COVERS			
3305-0007-000-13	Vinyl Black hose bed cover with attached rear flap(s).	1	
3305-0008-000-13	Vinyl Black crosslay cover with attached side flaps.	1	
PUMP MODULE			
3130-0167	Pump module to be 76" wide (side to side). Includes upper, lower, crosswalk, speedlay and transverse module(s) if applicable.	1	
3130-0523	Side mount pump module. Extruded aluminum with runningboards.	1	
3130-0532	Pump panel opening is 39" wide. Pumper / tanker only.	1	
3130-0540	Pump module height is 80". Pumper / tanker only.	1	Manual added by MMILDNER on 09-JAN-15
PUMP PANELS			
3134-0006	The single gauge panel on the driver's side of the side mount module is to be hinged downward. Includes two (2) cable hold opens, and latches.	1	
3134-0016	Stainless steel driver and officer side pump panels.	1	
3134-0143	Officer side pump panel to be vertical hinged on forward extrusion. Panel to be (3) pieces with upper (2) panels secured in the closed position with push button latches. Upper panel to be held open with gas shock.	1	
MISC PUMP PANEL OPTIONS			
4460-0003	Pump panel tags color coded per NFPA compliance.	1	
PUMP MODULE OPTIONS			
3136-0006	Two (2) pump compartment heaters are to be mounted in the pump area. Locate as low as possible.	1	
3136-0011	P-Rubber in flex joint(s) between pump module and/or body modules.	1	
3136-0058	E-ONE logo mounted one each side on pump module/preconnect panels. Logos to be sized as applicable to available space on panels.	1	
3136-0138	Pump module storage pan.	1	
3136-0142	Crosslay triple 4.25/4.25/5" wide single stack to hold up to 200' of 2.0" DJ (each) in front lays and 150'-200' 2.5" DJ hose in rear lay.	1	
WATER TANK			
4010-0099	Fill tower(s) to be located offset to officer side of water tank.	1	
4010-0182	1530 Gallon "T" Water Tank. UPF Poly III color fill towers. Note: Any foam cell(s) and/or storage options through the tank will reduce the overall water capacity.	1	
WATER TANK OPTIONS			
4020-0004	Newton dump mounting plate.	1	

Salescode	Extended Description	Qty	
TANK PLUMBING			
4020-0025	Rear tank dump. Includes stainless steel assembly with electric actuated valve and integral electrical extension chute.	1	Manual added by MMILDNER on 08-JAN-15
4450-0010	2" tank fill Akron manual valve.	1	
4450-0020-230	2.5" rear direct tank fill. Location: officer rear.	1	
4450-0119	3" tank to pump Akron manual valve w/4" tank connection.	1	
FOAM TANK			
4100-0035-590-16	20 gallon integral foam tank for Class A foam. UPF Poly III Green fill tower. Foam tank capacity will reduce the water tank capacity.	1	
LADDER STORAGE / RACKS			
3365-0028	Hard Suction Storage Rack. Driver side compartment top. Includes spring hold downs and scuff plates behind spring mounts (as applicable).	1	
3365-0031	Hard Suction Storage Rack. Officer side in adjustable track above ladders (if applicable). Includes spring hold downs and scuff plates.	2	
3365-0049	Brand of ladders capable of being carried on unit to be Alco-Lite.	1	
3365-0087-C58	The length of ladders capable of being stored shall be the following: 28' 2-section and 16' roof ladder.	1	
HANDRAILS / STEPS			
3330-0103	Dual lighted LED folding steps rear NFPA. Includes folding steps on driver side (staggered stepped as applicable with tailboard depth) for NFPA hosebed access and handrail mounted on driver side upper hosebed side (as applicable).	1	
3330-0105-062	Dual lighted LED folding step. Location: driver side front compartment face. Each location requires a minimum of (1) handrail per NFPA.	4	Manual qty change by MMILDNER on 09-JAN-15
MISC BODY OPTIONS			
3090-0002	OAH. Unit has no overall height restrictions.	1	
3090-0004	OAL. Unit has no overall length restrictions.	1	
3090-0006	The hose bed is to have the capacity for the following hose (unless otherwise specified on the approval drawing). Hose load shall be listed from driver to officer.	1	Lay 1 - 200 ft. of 1.75 DJ Lay 2 - 200 ft. of 1.75 DJ Lay 3 - 1500 ft. of 4.00 LDH Lay 4 - 200 ft. of 2.50 DJ
3340-0004	Hosebed above the booster tank. Includes forward hosebed and tower(s) cover plate work (as applicable). Hosebed adjustable divider extrusion rearward of the furthest tower is to run full width of the hosebed (as is practical with other hosebed mounted equipment).	1	1.75 1064 2.5 - 720 4" - 8490
3340-0015	Diamond plate single axle wheel well. Includes bolt-on composite wheel well liners and aluminum trim fenderettes.	1	Hose = \$10,274

Salescode	Extended Description	Qty	
MISC BODY OPTIONS			
3340-0035	Divider Long. To run full length of hose bed (front to rear).	3	
3340-0075	Body mainframe and hosebed side assemblies for a 90" high body.	1	
3340-0093	Mud flaps, rear, black with E-ONE logo.	1	
3340-0110	The rear of each hose bed divider to have a hand hold cut-out(s).	1	
3340-0145	Rub rail for the body and pump area module(s).	1	
SCBA BOTTLE STORAGE			
3320-0008	SCBA Bottle Storage. (8) E-ONE SCBA bottle storage with hinged doors (doors to match wheel well material) with push button latches. (4) officer side and (4) driver side in wheel well area.	1	
3320-0100	Strap(s), loop style to retain SCBA bottle(s). Locate one per bottle in each exterior storage compartment.	8	
PUMPS			
4005-0013	Hale QFLO 750-1250 GPM pump, single stage.	1	
4005-0030	Rating 1250 GPM	1	
PUMP CERTIFICATION			
4475-0000	Pump certification 750-2250 GPM	1	
PUMP OPTIONS			
4015-0053-198	Steamers to be Flush + 1". Location: driver's side.	1	
4015-0053-199	Steamers to be Flush + 1". Location: officer's side.	1	
4015-0098	Manual operated master pump drain. The master drain shall be clearly marked and placed in accessible location on pump panel.	1	
INTAKES			
4440-0005	2.5" Left Intake Akron Manual Valve.	1	
INTAKE OPTIONS			
4445-0009	Intake relief valve, Akron.	1	
DISCHARGES AND PRECONNECTS			
4415-0012-654	1.5" crosslay with Akron manual valve. Location: crosslay 1 & 2.	2	
4415-0014-581	2.5" Left Pump Panel Discharge Akron Manual Valve. Location: left side discharge 1.	1	
4415-0014-582	2.5" Left Pump Panel Discharge Akron Manual Valve. Location: left side discharge 2.	1	

Salescode	Extended Description	Qty	
DISCHARGES AND PRECONNECTS			
4415-0016-584	2.5" Right Pump Panel Discharge Akron Manual Valve. Location: right side discharge 2.	1	
4415-0028-351	2.5" Right Rear Discharge Akron Manual Valve. Location: right rear discharge.	1	
4415-0034-583	3" Right Pump Panel Discharge Akron Manual Valve (Waterous pumps noted location to be forward lower port). Location: right side discharge 1.	1	
4415-0041	3" Deck Gun Discharge, Akron manual valve.	1	
4415-0058-655	2.5" Crosslay Akron Manual Valve. Location: crosslay 3.	1	
4417-0106-L88	Deck gun piping to be positioned centered in deck gun channel or centered and offset forward in dunnage area (as applicable to upper module area design).	1	Manual added by MMILDNER on 04-JAN-13
DISCHARGE OPTIONS			
4417-0175	Innovative Controls push/pull valve controls with locking T handles.	1	
4417-0176	Innovative Controls 3/4" bleeder/drain valve include lift lever with ergonomic grip.	9	
4417-0185	Innovative Controls discharge and intake bezels with integral color code and verbiage for side mount pump panel.	1	
PRESSURE GOVERNORS			
4465-0011	Class 1 TPG pressure governor. Includes, water, oil, volt and tachometer.	1	
GAUGES			
4435-0073	No foam level gauge(s) for foam cell(s). Not required per customer specifications.	1	
4435-0083	Innovative Controls 10 LED SL series water tank level gauge. On pump panel.	1	
4435-0246	2.5" Innovative Controls stainless steel case pressure gauge (0-400) with color code bezel.	9	
4435-0247	4" Innovative Controls stainless steel case master pressure gauges with bezel. Intake 30-0-400, and discharge 0-400.	1	
FOAM SYSTEMS			
4430-0014	Hale 2.1A FoamLogix foam system.	1	
4430-0079	The foam system performance shall be tested and certified in compliance with 2009 NFPA 1901.	1	
FOAM SYSTEM OPTIONS			
4432-0053-556	Foam system plumbed to 1.5 first crosslay.	1	
4432-0053-557	Foam system plumbed to 1.5 second crosslay.	1	
4432-0053-560	Foam system plumbed to first 2.5 crosslay.	1	

Salescode	Extended Description	Qty	
ELECTRICAL SYSTEMS			
5010-0014-E12	Vehicle data recorder for commercial cab - 2009 NFPA compliant. Includes occupant detection with display. Display location: outboard on driver's side overhead console.	1	
5010-0036	V-MUX Electrical system for pumper / tanker / rescue.	1	
5010-0059-339	VFD Text display for V-MUX electrical system. Location: center of dash.	1	
LIGHT BARS			
5300-0021	Light bar Federal Signal JetSolaris 60" LED. Red Solaris reflectors with clear domes. NFPA compliant. Does not require 2 addl side facing bars. Location: Centered on the front cab roof.	1	
WARNING LIGHT PACKAGES			
5550-0068	Flash rate for Federal QuadraFlare LED lower level warning lights to be set at pattern 1, (FedPulse 75).	1	
5550-0193-535	Federal Signal QuadraFlare LED lower level warning light package. Includes (6) QL64XF-R LED light heads with bezels and (4) IMPAXX LED model IPX302-4 light heads. Locate side facing lights: at forward most position, centered in rear wheel well, and side facing at rear of body in rubrail if equipped.	1	
WARNING LIGHTS			
5600-0034-479-08	Federal model SY12FS Sentry (PR) with driver red, officer amber domes. Location: rear upper body on aerial style brackets.	1	
5600-0149-170	Hazard (door ajar) light, 2.5" incandescent. Location: center overhead.	1	
SIRENS			
5500-0009	Federal PA300 electronic siren recessed mounted.	1	
5500-0024-170	The electronic siren control is to be located on the center overhead.	1	
SPEAKERS			
5510-0029-210	Speaker, Federal Signal Dynamax ES100 with "E-ONE" grille through bumper. Location: center front bumper.	1	
DOT LIGHTING			
5150-0017	License plate light LED with chrome housing located at the rear of the body.	1	
5150-0020	Weldon model 1010 LED / incandescent tail lights. Includes red LED stop/tail/turn and clear incandescent back-up.	1	
5150-0022	Marker light LED body package. Commercial pumper bodies only.	1	
LIGHTS - COMPARTMENT, STEP & GROUND			

Salescode	Extended Description	Qty	
LIGHTS - COMPARTMENT, STEP & GROUND			
5380-0008	Compartment light package incandescent for small bodies.	1	
5380-0027	Ground light package for cab and body - small.	1	
LIGHTS - DECK AND SCENE			
5390-0003	Hose bed light Truck-Lite. Locate at the front area of the hose bed. Switched with work light switch in cab.	1	
5390-0007	Deck/scene light circuit wiring through chassis reverse. Requires rear deck or scene light.	1	
5390-0022	Crosslay light Truck-Lite. Locate to rear of crosslay (SM) and forward of crosslay (TM as applicable). Switched with work light switch in cab.	1	
5390-0058-395	Deck Lights - Truck-Lite LED model 81380 (PR). Location: rear body/beavertail area on the trailing edge up high.	1	
LIGHTS - NON-WARNING			
5400-0003	Engine compartment light (EA).	1	
5400-0010	Incandescent pump compartment light (EA).	1	
5400-0031	Pair of Cab Dome Large Lights mounted driver and officer side front. N/A on E-One Chassis. Required on Comm Chassis.	1	
5400-0032	Pair of Cab Dome Large Lights mounted driver and officer side Rear. N/A on E-One Chassis or two door commercial chassis. Required on Comm Chassis.	1	
5400-0047	Pump panel light package with (3) lights per side pump panel. Pump panels over 45" may require additional lights. Side mount only.	1	
MISC ELECTRICAL			
5110-0017	Back-up alarm 97 dB.	1	
MISC LOOSE EQUIPMENT			
7900-0014	DOT Required Drive Away Kit - Kit includes three (3) triangular warning reflectors with carrying case. This kit is for the end user and is to remain with the truck.	1	
EXTERIOR PAINT			
8100-0071	Undercoating E-ONE.	1	
8100-0089	All applicable pump/pre-connect application modules are to have a sanded finish (not painted job color). Includes upper and lower pump modules, crosswalk module and/or speedlay/pre-connect module (as applicable). Rear mounted body/pump module to be painted job color.	1	
8100-0116	Rear body surface to have a sanded finish (not painted job color). Includes hinged doors that do not have discrete sales codes and removable panels.	1	

Salescode	Extended Description	Qty	
EXTERIOR PAINT			
8100-0182-000-R5	Paint Body - Small - For Pumpers, Rear Mounts, S/A Tankers/Wetsides and Rescues. Sikkens paint. Color: FLNA3225 Red (Sikkens published).	1	
8100-0442-000-R5	International cab paint (by chassis OEM). Paint to match FLNA3225 Red (Sikkens published).	1	
STRIPING			
8300-0002-859-12	NFPA Scotchlite Stripe - 4" wide and straight on front/sides of cab and sides/rear of body. Color: White. Location: bottom of stripe flush with bottom of cab and straight back.	1	
8300-0042	White rubrail scotchlite insert.	1	
8300-0084-000-72	Chevron "A" style 6" printed sheet Scotchlite striping full width on rear of body. Includes rear facing extrusions, panels and doors. Colors to be Yellow/Red.	1	
WARRANTY / STANDARD & EXTENDED			
9100-0000	Standard 1 Year Warranty.	1	
9100-0004	10 Year/100,000 Mile Structural Warranty for Alum Cab / Body - Statement of Warranty.	1	
9100-0005	10 Year Stainless Steel Plumbing Warranty - Statement of Warranty.	1	
9100-0019	10 Year Limited Paint and Perforation Warranty - For Sikkens Paint.	1	
SUPPORT, DELIVERY, INSPECTIONS AND MANUALS			
9300-0009	Manuals, Operator and Service CD-ROM.	1	
9300-0316	Fire Apparatus Safety Guide published by FAMA, latest edition.	1	
Price Adjustment			
Y73	PUMPER TANKER ENERGY SURCHG	1	Pumper Tanker Energy Surcharge
Dealer Supplied Equipment			

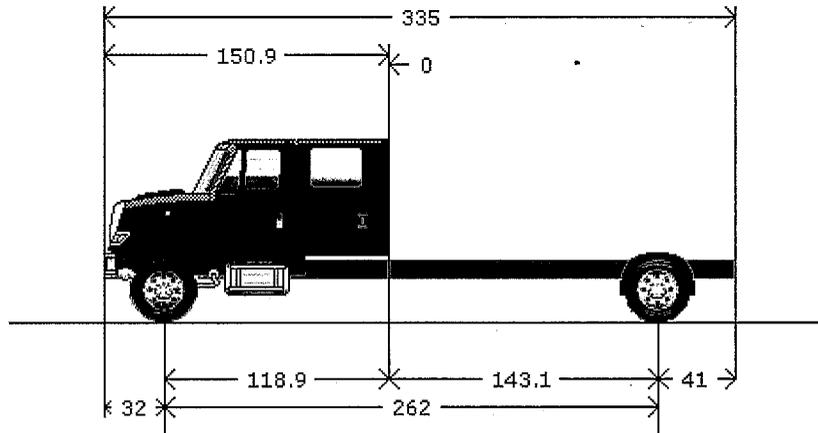
Salescode	Extended Description	Qty
H100600	6" Light Weight Suction Hose 10 feet in length	3
L100116	16 ft. Roof Ladder	1
L100128	28 ft. Two Section Extension Ladder	1
F100602	3" NST Female by 4" Storz 30 degree elbow with Cap & Chain	1
D100400	On-Spot Automatic Tire Chains	1
D100501	Local Truck Acceptance	1
D100101	In Station Delivery & Orientation	1
G100108	Level 8 Vehicle Lettering	1
D100600	Wheel Chocks	1
D100701	V Type SCBA Brackets w/straps	4
F100502	2.5 inch Elbow	3
E1001121	Akron Scene Star 12V LED Pole Lights @ 14,000 Lumens	2

Tool mount Figure \$250 per Tool

MANUAL INTAKE Valve APPROXIMATELY \$1250⁰⁰

Prepared For:
 EMERGENCY ONE INC
 RANDY BRÜMMEL
 1701 Sw 37th Ave
 Ocala, FL 34474-2827
 (352)237 - 1122

Presented By:
 CLARK'S TRUCK CENTER
 Randy E Clark
 6 ORR ROAD
 JERICHO VT 05465 -
 (802)899-3753



Model Profile
2016 7400 SFA 4X4 (SR525)

MISSION: Requested GVWR: 44000. Calc. GVWR: 46000
 Calc. Start / Grade Ability: 27.80% / 2.31% @ 55 MPH
 Calc. Geared Speed: 58.7 MPH

DIMENSION: Wheelbase: 262.00, CA: 143.10, Axle to Frame: 41.00

ENGINE, DIESEL: {Navistar N9} EPA 10, SCR, 330 HP @ 2000 RPM, 950 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 330 Peak HP (Max)

TRANSMISSION, AUTOMATIC: {Allison 3000EVS_P} 5th Generation Controls; Close Ratio, 5-Speed; With Overdrive, Includes Oil Level Sensor, With Provision for PTO, Less Retarder, Max. GVW N/A

CLUTCH: Omit Item (Clutch & Control)

AXLE, FRONT DRIVING: {Meritor MX-16-120} Single Reduction, 16,000-lb Capacity

AXLE, REAR, SINGLE: {Meritor RS-30-185} Single Reduction, Standard Track, 30,000-lb Capacity, T Wheel Ends, Driver Controlled Locking Differential Gear Ratio: 6.14

CAB: Conventional 6-Man Crew Cab

TIRE, FRONT: (2) 315/80R22.5 XZU-S2 (MICHELIN) 488 rev/mile, load range L, 20 ply

TIRE, REAR: (4) 315/80R22.5 XZU-S2 (MICHELIN) 488 rev/mile, load range L, 20 ply

SUSPENSION, RR, SPRING, SINGLE: Vari-Rate; 31,000-lb Capacity, With 4500 lb Auxiliary Rubber Spring

FRAME REINFORCEMENT: Outer "C" Channel, Heat Treated Alloy Steel (120,000 PSI Yield); 10.813" x 3.892" x 0.312"; (274.6mm x 98.9mm x 8.0mm); 480.0" (12192mm) Maximum OAL

PAINT: Cab schematic 100GM
 Location 1: 2922, Red Solid (Custom)
 Chassis schematic 932GM
 Wheel: 2922, Red Solid (Custom)

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
SR52500	Base Chassis, Model 7400 SFA 4X4 with 262.00 Wheelbase, 143.10 CA, and 41.00 Axle to Frame.	8165/4161	12326
1570	TOW HOOK, FRONT (2) Frame Mounted	8/0	8
1CBU	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.125" x 3.580" x 0.312" (257.2mm x 90.9mm x 8.0mm); 480.0" (12192) Maximum OAL	204/209	413
1GBP	FRAME REINFORCEMENT Outer "C" Channel, Heat Treated Alloy Steel (120,000 PSI Yield); 10.813" x 3.892" x 0.312"; (274.6mm x 98.9mm x 8.0mm); 480.0" (12192mm) Maximum OAL	500/540	1040
1LMY	BUMPER, FRONT Full Width, Aerodynamic, Chrome Plated Steel; 0.189" Material Thickness	-15/0	-15
1MAM	SPECIAL FRAME PIERCING in AF for Emergency One	0/0	0
1WGJ	WHEELBASE RANGE 256" (650cm) Through and Including 311" (790cm)	0/0	0
2ERX	AXLE, FRONT DRIVING {Meritor MX-16-120} Single Reduction, 16,000-lb Capacity	343/0	343
3ADE	SUSPENSION, FRONT, SPRING Parabolic, Taper Leaf; 16,000-lb Capacity; With Shock Absorbers	96/0	96
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications	0/0	0
4193	BRAKES, FRONT, AIR CAM 16.5" x 6", Includes 24 SqIn Long Stroke Brake Chambers	0/0	0
4722	DRAIN VALVE {Bendix DV-2} Automatic; With Heater; for Air Tank	1/0	1
4773	BRAKE SHOES, REAR Cast	0/50	50
4AZS	AIR BRAKE ABS {Bendix AntiLock Brake System} With Electronic Stability Program (4-Channel) With Automatic Traction Control	0/0	0
4EBT	AIR DRYER {Bendix AD-IP} With Heater	0/0	0
4ETE	BRAKE CHAMBERS, FRONT AXLE {Haldex} 24 SqIn	0/0	0
4EVX	BRAKE CHAMBERS, REAR AXLE {Haldex GC3636} 36/36 Spring Brake	0/-3	-3
4LAA	SLACK ADJUSTERS, FRONT {Haldex} Automatic	6/0	6
4LGA	SLACK ADJUSTERS, REAR {Haldex} Automatic	0/0	0
4NDA	BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 36/36 Sq.In. Long Stroke Brake Chambers and Spring Actuated Parking Brakes	0/64	64
4SBC	AIR COMPRESSOR {Bendix Tu-Flo 550} 13.2 CFM Capacity	0/0	0
4VDU	AIR TANK LOCATION (2) : Two Mounted Left Side BOC Under Battery Box	0/0	0
4VGJ	AIR DRYER LOCATION Mounted To Battery Box, Left Side, Back of Cab for DayCab/ Extended Cabs. Mounted to Battery Box or Step Package, Left Side, Under Rear Door for Crew Cab	0/0	0
5710	STEERING COLUMN Tilting and Telescoping	10/0	10
5CAL	STEERING WHEEL 2-Spoke, 18" Diam., Black	0/0	0
5PSL	STEERING GEAR {Sheppard M-110} Power	30/0	30

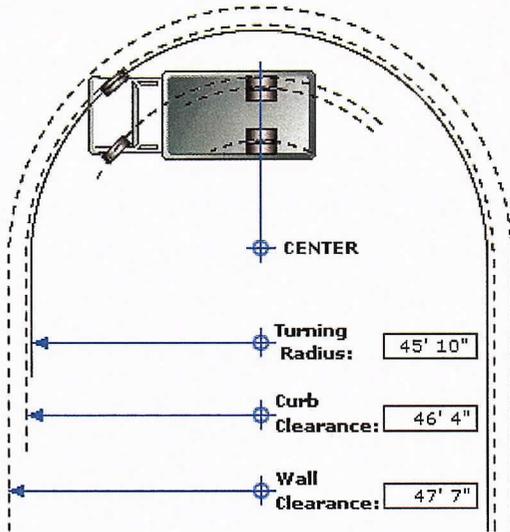
<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
7BKC	EXHAUST SYSTEM Switchback Horizontal Aftertreatment Device, Frame Mounted Right Side Under Cab; Includes Single Horizontal Tail Pipe, Frame Mounted Right Side Back of Cab, for All-Wheel Drive	0/0	0
7SDL	ENGINE COMPRESSION BRAKE for Navistar N9/10 I6 Engines; Electronically Activated	45/2	47
7WZX	SWITCH, FOR EXHAUST 3 Position, Momentary, Lighted Momentary, ON/ CANCEL, Center Stable, INHIBIT REGEN, Mounted in IP Inhibits Diesel Particulate Filter Regeneration When Switch is Moved to ON While Engine is Running, Resets When Ignition is Turned OFF	2/0	2
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment	0/0	0
8518	CIGAR LIGHTER Includes Ash Cup	1/0	1
8630	IGNITION SWITCH Keyless	2/0	2
8718	POWER SOURCE Cigar Type Receptacle without Plug and Cord	1/0	1
8GWY	ALTERNATOR {Leece-Neveille 14931PAH} Brush Type, 12 Volt 320 Amp. Capacity, Pad Mount	11/0	11
8HAB	BODY BUILDER WIRING Back of Standard Cab at Left Frame or Under Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/ Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn	2/0	2
8MEZ	BATTERY SYSTEM {International} Maintenance-Free, (2) 12-Volt 1850CCA Total	5/1	6
8RMD	RADIO AM/FM/WB/Clock/3MM Auxiliary Input, with Multiple Speakers	1/0	1
8VAY	HORN, ELECTRIC Disc Style	0/0	0
8WDB	BATTERY BOX Steel, With Plastic Cover, 30" Wide, 2, 3 or 4 Battery Capacity, Mounted Left Side Back of Fuel Tank	32/24	56
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time	0/0	0
8WHE	HORN, AIR ACCOMMODATION PACKAGE; less Horn	2/0	2
8WPH	CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade	0/0	0
8WTK	STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt; less Thermal Over-Crank Protection	0/0	0
8WTR	COURTESY LIGHT (4) Mounted In Front & Rear Map Pocket Left and Right Side	2/0	2
8WWJ	INDICATOR, LOW COOLANT LEVEL With Audible Alarm	0/0	0
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III With Trip Indicators, Replaces All Fuses Except For 5-Amp Fuses	0/0	0
8XGT	TURN SIGNALS, FRONT LED, Includes LED Side Marker Lights, Mounted on Fender	0/0	0
9593	FENDER EXTENSIONS Omit	-11/0	-11
9HAN	INSULATION, UNDER HOOD for Sound Abatement	10/0	10
9HBM	GRILLE Stationary, Chrome	0/0	0
9HBN	INSULATION, SPLASH PANELS for Sound Abatement	2/0	2

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
9WBC	FRONT END Tilting, Fiberglass, With Three Piece Construction; for 2007 & 2010 Emissions	0/0	0
9WBT	GRILLE EMBER SCREEN Mounted to Grille and Cowl Tray to Keep Hot Embers out of Engine and HVAC Air Intake System	0/0	0
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100	0/0	0
10632	PAINT IDENTITY, PT-2 Single Color, Instruction No. 932. Wheels	0/0	0
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone	0/0	0
10771	PAINT CLASS Single Custom Color	0/0	0
10WBE	KEYS - ALL ALIKE, ID Z-001	0/0	0
11001	CLUTCH Omit Item (Clutch & Control)	-67/-8	-75
12NWE	ENGINE, DIESEL {Navistar N9} EPA 10, SCR, 330 HP @ 2000 RPM, 950 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 330 Peak HP (Max)	59/1	60
12THZ	FAN DRIVE {Horton Drivemaster Polar Extreme} Direct Drive Type, Two Speed, With Residual Torque Device for Disengaged Fan Speed	0/0	0
12UCW	RADIATOR Aluminum, Cross Flow, Series System; 1228 SqIn Core and 648 SqIn Charge Air Cooler and With Transmission Oil Cooler	0/0	0
12UNR	FEDERAL EMISSIONS EPA, OBD and GHG Certified for Calendar Year 2015; N9 & N10 Engines	0/0	0
12VBC	AIR CLEANER Single Element	0/0	0
12VVY	OVER-TEMPERATURE PROTECTION (For Engine Coolant) Omit Item	0/0	0
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel	0/0	0
12VZA	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls; With Ignition Switch Control for MaxxFORCE and Navistar post 2007 Emissions Electronic Engines	0/0	0
12WYK	ENGINE WATER COOLER {Sen-Dure} Auxiliary, For Use With Fire Trucks	6/0	6
12WZE	EMISSION COMPLIANCE Federal, Does Not Comply With California Clean Air Idle Regulations	0/0	0
13AUL	TRANSMISSION, AUTOMATIC {Allison 3000EVS_P} 5th Generation Controls; Close Ratio, 5-Speed; With Overdrive, Includes Oil Level Sensor, With Provision for PTO, Less Retarder, Max. GVW N/A	204/45	249
13TKA	TRANSFER CASE {Meritor T-4210 2} 2 Spd, 10000 lb-ft Total Capacity, With Provision for PTO, With Electric Over Air Control	122/79	201
13WBL	TRANSMISSION SHIFT CONTROL {Allison} Push-Button Type; for Allison 3000 & 4000 Series Transmission	0/0	0
13WDB	TRANSFER CASE LUBE {EmGard 50W} Synthetic; 1 thru 14.99 Pints	0/0	0
13WDV	OIL COOLER, TRANSFER CASE Remote Mounted Back of Cab	6/5	11
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints	0/0	0
13WUE	ALLISON SPARE INPUT/OUTPUT for Emergency Vehicle Series (EVS); Fire/Pumper, Tank, Aerial/Ladder	0/0	0

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
13WYU	SHIFT CONTROL PARAMETERS Allison 3000 or 4000 Series Transmissions, 5th Generation Controls, Performance Programming	0/0	0
14ASD	AXLE, REAR, SINGLE {Meritor RS-30-185} Single Reduction, Standard Track, 30,000-lb Capacity, T Wheel Ends, Driver Controlled Locking Differential . Gear Ratio: 6.14	0/319	319
14VAJ	SUSPENSION, RR, SPRING, SINGLE Vari-Rate; 31,000-lb Capacity, With 4500 lb Auxiliary Rubber Spring	0/115	115
15SRE	FUEL TANK Top Draw; D Style, Non Polished Aluminum, 19" Deep, 50 U.S. Gal., 189 L Capacity, with Quick Connect Outlet, Mounted Left Side, Under Cab	6/1	7
15WDG	DEF TANK 7 U.S. Gal. 26.5L Capacity, Frame Mounted Outside Left Rail, Under Cab	0/0	0
16196	CAB Conventional 6-Man Crew Cab	234/120	354
16HBA	GAUGE CLUSTER English With English Electronic Speedometer	0/0	0
16HCL	SEATBELT WARNING PREWIRE Includes Seat Belt Switches and Seat Sensors for all Belted Positions in the Cab and a Harness Routed to the Center of the Dash for the Aftermarket Installation of the Data Recorder and Seatbelt Indicator Systems, for 4 to 6 Seat Belts	0/0	0
16HGH	GAUGE, OIL TEMP, ALLISON TRAN	1/0	1
16HHE	GAUGE, AIR CLEANER RESTRICTION {Filter-Minder} With Black Bezel Mounted in Instrument Panel	2/0	2
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster	0/0	0
16HLJ	GAUGE, DEF FLUID LEVEL	0/0	0
16KUW	SEAT, DRIVER {Seats, Inc. Universal Series} 911, NFPA Compliant, Air Suspension, High Back Vinyl with Covered Back and International Logo on Head Rest	40/10	50
16PCS	SEAT, REAR {Seats, Inc. Universal Series} 911, NFPA Compliant, Three Individual Seats on one Riser, Non-Suspension, High Back for SCBA, Vinyl With Covered Back, International Logo on Headrest	274/79	353
16PPZ	SEAT, PASSENGER {Seats, Inc. Universal Series} 911, NFPA Compliant, Non-Suspension, High Back for SCBA, Vinyl Covered Back, Adjusters, 5 Degree Back angle, International Logo on Headrest	49/12	61
16SDC	GRAB HANDLE (2) Chrome Towel Bar Type With Anti-Slip Rubber Inserts; for Cab Entry, Mounted Left and Right, Each Side at "B" Pillar	6/0	6
16SDD	GRAB HANDLE, ADDITIONAL EXT (2) Chrome; Towel Bar Type With Anti-Slip Rubber Inserts; Mounted Left and Right Side on Exterior, Rear of Rear Doors, With Crew Cab	5/0	5
16SDU	MIRRORS (2) {Lang Mekra} Styled; Rectangular, 7.09" x 15.75" & Integral Convex Both Sides, 102" Inside Spacing, Breakaway Type, Thermostatically Controlled Heated Heads, Power Both Sides, Clearance Lights LED, Bright Finish Heads & Brackets	8/0	8
16VCA	SEAT BELT All Red; 4 to 6	0/0	0
16WCT	AIR CONDITIONER {Blend-Air} With Integral Heater & Defroster	39/8	47
16WJS	INSTRUMENT PANEL Center Section, Flat Panel	0/0	0

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
16WKY	HVAC FRESH AIR FILTER	0/0	0
16WLE	STORAGE POCKET, DOOR Molded Plastic, Full Width; Mounted on Passenger Door	0/0	0
16WSG	CAB INTERIOR TRIM Deluxe; for Crew Cab	0/0	0
16WSK	CAB REAR SUSPENSION Air Bag Type	0/0	0
27DPL	WHEELS, FRONT DISC; 22.5" Painted Steel, 5 Hand Hole, 10-Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 9.00 DC Rims; With .500" Thick Disc, Non-Standard Offset and Steel Hubs	122/0	122
28DMW	WHEELS, REAR DUAL DISC; 22.5" Painted Steel, 5 Hand Hole, 10 Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount 9.00 DC Rims with Steel Hubs	0/117	117
29PBA	PAINT IDENTITY, FRONT WHEELS Disc Wheels; With Vendor Applied Black Powder Coat Paint	0/0	0
7682543212	(2) TIRE, FRONT 315/80R22.5 XZU-S2 (MICHELIN) 488 rev/mile, load range L, 20 ply	80/0	80
7682543212	(4) TIRE, REAR 315/80R22.5 XZU-S2 (MICHELIN) 488 rev/mile, load range L, 20 ply	0/160	160
	Cab schematic 100GM		
	Location 1: 2922, Red Solid (Custom)		
	Chassis schematic 932GM		
	Wheel: 2922, Red Solid (Custom)		
	Services Section:		
40107	WARRANTY Standard for WorkStar 7300/7400 (4x2, 4x4, 6x4, 6x6), Effective with Vehicles Built January 2, 2014 or Later, CTS-2002T	0/0	0
	Total Component Weight:	10651/6111	16762
	DUAL HADLEY EMERGENCY HORNS INSTALLED EACH SIDE OF HOOD USING FACTORY CONTROLS	0/0	0
	FABRICATE AND INSTALL TAILPIPE TO EXIT IN FRONT OF RIGHT SIDE REAR WHEELS	0/0	0
	MOVE TRANSFER CASE BACK TO ALLOW FOR MID-SHIP FIRE PUMP INSTALATION	0/0	0
	Total Goods Purchased:	0/0	0

The weight calculations included in this proposal are an estimate of future vehicle weight. The actual weight as manufactured may be different from the estimated weight. Navistar, Inc. shall not be liable for any consequences resulting from any differences between the estimated weight of a vehicle and the actual weight.



Series: 7000
 Model: SR525
 Description: 7400 SFA 4X4
 Model Year: 2016

Calculation Factors

Wheelbase: 262
 Front Axle: 0002ERX
 Description: AXLE, FRONT DRIVING, {Meritor MX-16-120} Single Reduction, 16,000-lb Capacity
 Front Wheel: 0027DPL
 Description: WHEELS, FRONT, DISC; 22.5" Painted Steel, 5 Hand Hole, 10-Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 9.00 DC Rims; With .500" Thick Disc, Non-Standard Offset and Steel Hubs
 Front Tire: 07682543212
 Description: TIRES, 315/80R22.5 XZU-S2 (MICHELIN) 488 rev/mile, load range L, 20 ply
 Steering Gear: 0005PSL
 Description: STEERING GEAR, {Sheppard M-110} Power

Turning Radius Statistics

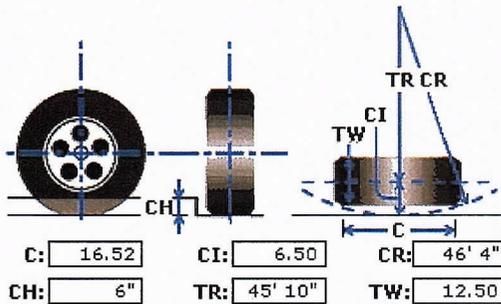
General Information

Inside Turn Angle: 33 Degrees
 Radial Overhang: 21

Axle Information

KingPin Inclination: 7 Degrees
 KingPin Center: 68.9

Turning Radius - Curb View



C - Curb Contact Length: 16.52
 CI - Curb Clearance Increment: 6.50
 CR - Curb Clearance Radius: 46'4"
 CH - Curb Height: 6"
 TR - Turning Radius: 45'10"
 TW - Tire Width: 12.50

* All Measurements are in inches, unless otherwise specified.

This information is based on engineering information available at this time. Actual figures may vary. Navistar, Inc. cannot accept liability for consequences due to this variance.