

# Town of Pomfret

5218 Pomfret Road

North Pomfret, VT 05053

Agenda for October 15, 2014 Selectboard Meeting  
to be held at 7:00pm at the Town Offices

1. Call to Order
2. Review of Agenda
3. Public Comment
4. Treasurer's Report
  - (a) Review and action on warrants for payment ([See attached pages 2-6](#))
  - (b) Quarterly Budget Review – July 1, 2014 through September 30, 2014 ([See attached pages 7-22](#))
5. Road Foreman's Report
  - (a) Update on activities
    - i. White fog-line painting ([See attached pages 23-25](#))
    - ii. Filling in edges along paved roads
    - iii. Cracksealing
    - iv. Culvert replacement at 7090 Pomfret Road
    - v. Barber Hill Road Bridge
    - vi. Repair of Bridge #16 on Pomfret Road over Mill Brook
  - (b) Salt quote from Morton
  - (c) Discussion of Road Foreman time-management and missing road crew member
  - (d) Diesel fuel contract
6. Unfinished Business
  - (a) Emergency Services antenna/repeater
  - (b) Update on Town Hall: roof, clapboards, fire code issues, and long-term capital improvements
  - (c) Dog ordinance: possible revote
  - (d) Committee for preparing Local Hazard Mitigation Plan
  - (e) School snowplowing bids
7. New Business
  - (a) Auditors' Preparations for Town Report
  - (b) Discussion of assistants to Treasurer, Clerk & Selectboard
  - (c) Process for preparing budget for next fiscal year ([See attached pages 26-34](#))
  - (d) Health insurance for town employees and officials ([See attached page 35](#))
  - (e) Consider distribution of Scott Harrington Road Fund
  - (f) Review Correspondence
8. Other Business
9. Minutes of prior meetings: consider approval of minutes of August 20, 2014, September 17, 2014 and October 1, 2014.
10. Public Comment
11. Adjournment

10/13/14  
09:31 am

TOWN OF POMFRET Accounts Payable

Check Warrant Report # 211 Current Prior Next FY Invoices

EdesMeules

For checks For Check Acct 01(General Fund) 9183 To 9199 10/13/14 To 10/15/14

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
1150	BLUE CROSS & BLUE SHIELD	10-3-2014 monthly ins prem, highwa	2887.92	0.00	2887.92	9183	10/13/14
1272	CASELLA WASTE SERVICES	128634 monthly trash @ garage	25.00	0.00	25.00	9184	10/13/14
1300	CHIPPERS	54047 antenna removal THall	200.00	0.00	200.00	9185	10/13/14
1370	D & D EXCAVATING, INC.	2169 sand 32+58 tons	1215.00	0.00	1215.00	9186	10/13/14
1430	DEAD RIVER COMPANY	4928 69 gal heat oil garage	195.75	0.00	195.75	9187	10/13/14
1595	FAIR POINT COMMUNICATIONS	1125OCT32014 Teago FD phone	159.76	0.00	159.76	9188	10/13/14
1595	FAIR POINT COMMUNICATIONS	2767OCT3114 garage phone	70.15	0.00	70.15	9188	10/13/14
1595	FAIR POINT COMMUNICATIONS	3730OCT32014 Pomfret FD phones	178.85	0.00	178.85	9188	10/13/14
1595	FAIR POINT COMMUNICATIONS	3861OCT 3 14 town office phone	106.01	0.00	106.01	9188	10/13/14
1755	GREEN MOUNTAIN POWER	2025 9-29-14 teago FD elec	61.31	0.00	61.31	9189	10/13/14
1755	GREEN MOUNTAIN POWER	7373 9-29-14 PFD elec	103.30	0.00	103.30	9189	10/13/14
1770	GUVSWMD	3402 trash cards cost	2520.00	0.00	2520.00	9190	10/13/14
1790	HARRINGTON ENGINEERING, INC.	1014-007 Barber Hill bridge issue	942.58	0.00	942.58	9191	10/13/14
1910	IRVING OIL CORPORATION	953579 245.4 gal diesel	776.35	0.00	776.35	9192	10/13/14
2245	NFPA	6257750X membership 1 yr	165.00	0.00	165.00	9193	10/13/14
2350	OX HILL CONSTRUCTION, LLC	857 pmt 4 of 4 contr Town Of	237.50	0.00	237.50	9194	10/13/14
2350	OX HILL CONSTRUCTION, LLC	858 garage work, raise heade	4273.60	0.00	4273.60	9194	10/13/14
2380	PIKE INDUSTRIES, INC.	777488 crush stone 600.92 tons	8803.45	0.00	8803.45	9195	10/13/14
2490	R & R COMMUNICATIONS, INC.	49123 radio upgrade constable	50.00	0.00	50.00	9196	10/13/14
2701	TAD RICHARDSON	892 startup computer sys	356.25	0.00	356.25	9197	10/13/14
2930	VERIZON	2014 824-923 garage cell phone	49.55	0.00	49.55	9198	10/13/14
3270	WELLS COMMUNICATION SERVICE IN	673833 pager repair136WLU5400	168.00	0.00	168.00	9199	10/13/14

10/13/2014  
09:31 am

TOWN OF POMFRET Accounts Payable

Check Warrant Report # 211 Current Prior Next FY Invoices  
For checks For Check Acct 01(General Fund) 9183 To 9199 10/13/14 To 10/15/14

EDesMeules

Vendor	Invoice	Invoice Description	Purchase Amount	Discount Amount	Amount Paid	Check Number	Check Date
Report Total			23,545.33	0.00	23,545.33		

Board of Selectmen

To the Treasurer of TOWN OF POMFRET, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ \*\*\*\*23,545.33  
Let this be your order for the payments of these amounts.

\_\_\_\_\_  
Mark Warner, Chair

\_\_\_\_\_  
Michael Reese

\_\_\_\_\_  
Philip Dechert

Date signed: \_\_\_\_\_

10/09/14  
02:52 pm

TOWN OF POMFRET Accounts Payable  
Invoice Edit List-Current-Last-Next FY  
Invoices Up To 10/10/14

Page 1 of 1  
EDesMeules

Vendor	Invoice Number	Purchase Order	Invoice Date	Due Date	Ck Acct		Invoice Amount	Discenc. Amount	Discount Amount
3140	VT DEPT. OF TAXES	WHTAXSEPT14	10/09/14	10/10/14	01	3rd qtr withheld pay tax	1,053.81	0.00	0.00
		100-2-00-00-100.005	SWT Payable						
3170	VT MUNICIPAL EMPLOYEES RE	2014SEPT	10/09/14	10/10/14	01	retirement fund 3rd Qtr	1,832.84	0.00	0.00
		100-2-00-00-100.015	Retirement Payable						
Report Grand Total							2,886.65	0.00	0.00

Fund Totals	Expenditures	Dis-Encumbrance
100	2,886.65	0.00
	2,886.65	0.00

10/09/14  
02:50 pm

TOWN OF POMFRET Accounts Payable  
Invoice Edit List-Current-Last-Next FY  
10/11/14 - 10/15/14

Vendor	Invoice Number	Purchase Order	Invoice Date	Due Date	Ck Acct	Invoice Description	Invoice Amount	Discenc. Amount	Discount Amount
1370	D & D EXCAVATING, INC.	2169	10/09/14	10/15/14	01	sand 32+58 tons	1,215.00	0.00	0.00
		150-7-20-75-650.005	Sand						
1430	DEAD RIVER COMPANY	4928	10/09/14	10/15/14	01	69 gal heat oil garage	195.75	0.00	0.00
		150-7-40-83-430.005	Garage Fuel Oil						
1595	FAIR POINT COMMUNICATIONS	2767OCT3114	10/09/14	10/15/14	01	garage phone	70.15	0.00	0.00
		150-7-40-83-530.000	Telephone						
		3861OCT 3 14	10/09/14	10/15/14	01	town office phone	106.01	0.00	0.00
		100-7-10-30-530.000	Telephone-Internet						
Total For FAIR POINT COMMUNICATIONS							176.16	0.00	0.00
FD 1755	GREEN MOUNTAIN POWER	2025 9-29-14	10/09/14	10/15/14	01	teago FD elec	61.31	0.00	0.00
		100-7-30-40-622.000	Electricity						
		7373 9-29-14	10/09/14	10/15/14	01	PFD elec	103.30	0.00	0.00
		100-7-30-40-622.000	Electricity						
Total For GREEN MOUNTAIN POWER							164.61	0.00	0.00
1770	GUVSWMD	3402	10/09/14	10/15/14	01	trash cards cost	2,520.00	0.00	0.00
		100-6-10-10-320.025	Landfill Coupons-Cost						
1790	HARRINGTON ENGINEERING, I	1014-007	10/09/14	10/15/14	01	Barber Hill bridge issues	942.58	0.00	0.00
		150-7-50-93-630.000	Bridge #34 Barber Hill Ro						
1910	IRVING OIL CORPORATION	953579	10/09/14	10/15/14	01	245.4 gal diesel	776.35	0.00	0.00
		150-7-30-80-330.000	Diesel						
FD 2245	NFPA	6257750X	10/09/14	10/15/14	01	membership 1 yr	165.00	0.00	0.00
		100-7-30-40-950.000	Membership/Subscriptions						
2350	OX HILL CONSTRUCTION, LLC	857	10/09/14	10/15/14	01	pmt 4 of 4 contr Town Off	237.50	0.00	0.00
		100-7-20-35-430.000	Grounds Maint						
		858	10/09/14	10/15/14	01	garage work, raise header	4,273.60	0.00	0.00
		150-7-40-83-430.000	Garage Building & Grounds						
Total For OX HILL CONSTRUCTION, LLC							4,511.10	0.00	0.00
2380	PIKE INDUSTRIES, INC.	777488	10/09/14	10/15/14	01	crush stone 600.92 tons	8,803.45	0.00	0.00
		150-7-20-75-650.010	Crushed Stone						
2490	R & R COMMUNICATIONS, INC	49123	10/09/14	10/15/14	01	radio upgrade constable	50.00	0.00	0.00
		100-7-10-25-110.015	Constable & expense						

9/14  
50 pm

TOWN OF POMFRET Accounts Payable  
Invoice Edit List-Current-Last-Next FY  
10/11/14 - 10/15/14

Vendor	Invoice Number	Purchase Order	Invoice Date	Due Date	Ck Acct	Invoice Amount	Discenc. Amount	Discount Amount
2701	TAD RICHARDSON	892	10/09/14	10/15/14	01 startup computer sys			
		100-7-10-30-641.040	Cloud backup & support			356.25	0.00	0.00
2930	VERIZON	2014 824-923	10/09/14	10/15/14	01 garage cell phone			
		150-7-30-80-330.030	Radios & Cellphones			49.55	0.00	0.00
3270	WELLS COMMUNICATION SERVI	673833	10/09/14	10/15/14	01 pager repair136WLU5400			
		100-7-30-40-530.005	Communications Supplies			168.00	0.00	0.00
Report Grand Total						20,093.80	0.00	0.00

Fund Totals	Expenditures	Dis-Encumbrance
150	16,326.43	0.00
100	3,767.37	0.00
	20,093.80	0.00

TOWN OF POMFRET General Ledger  
Current Yr Pd: 3 - Budget Status Report  
General Fund

Account	2014-2015 Budget	1-1 to 9-30 3 months Actual	% of Budget	Actual
<b>TOWN REVENUE</b>				
Taxes Current Year	804,009.00	1,132,157.63*	140.81%	includes \$ for the schools too!
Other Tax	292,172.00	2,292.49	0.78%	
Penalties & Interest--Tax	10,000.00	488.84	4.89%	
Earnings on Accounts	0.00	34.94	100.00%	
Income Accts	12,175.00	5,155.70	42.35%	
Town Permits	1,550.00	912.90	58.90%	
Misc Income	0.00	20.00	100.00%	
State Funds & Other Grant	6,800.00	2,386.00	35.09%	
Loans & Reimbursements	60,000.00	0.00	0.00%	
Transfers	0.00	0.00	0.00%	
Emergency Services	0.00	78.78	100.00%	
<b>Total TOWN REVENUE</b>	<b>1,186,706.00</b>	<b>1,143,527.28</b>	<b>96.36%</b>	
<b>Total Revenues</b>	<b>1,186,706.00</b>	<b>1,143,527.28</b>	<b>96.36%</b>	
<b>TOWN EXPENDITURES</b>				
Clerk	37,394.00	5,026.52	13.44%	
Treas	24,130.00	5,717.03	23.69%	
Listers	7,000.00	0.00	0.00%	
Other Officers	26,258.00	2,312.53	8.81%	
Mun Office	25,230.00	4,856.99	19.25%	
Extraordinary Exp	6,000.00	906.25	15.10%	
Assessments	27,710.00	31,929.11	115.23%	
Town Hall	10,152.00	190.38	1.88%	
Gen Exp	5,131.50	1,038.64	20.24%	
Emergency Services	183,479.00	37,416.66	20.39%	
Municipal Special Project	5,000.00	0.00	0.00%	
Voted Appropriations	48,814.00	48,864.00	100.10%	
<b>Total TOWN EXPENDITURES</b>	<b>406,298.50</b>	<b>138,258.11</b>	<b>34.03%</b>	
<b>Total Expenditures</b>	<b>406,298.50</b>	<b>138,258.11</b>	<b>34.03%</b>	
<b>Total General Fund</b>	<b>780,407.50</b>	<b>1,005,269.17</b>		
Highway Income	376,000.00	35,746.18	9.51%	
<b>Total Revenues</b>	<b>376,000.00</b>	<b>35,746.18</b>	<b>9.51%</b>	
Labor and Benefits	221,079.00	34,464.51	15.59%	
Insurance	26,681.00	355.00	1.33%	
Materials	245,520.00	16,781.91	6.84%	
Equipment	329,690.00	9,781.04	2.97%	
Vehicles & Equip header				
Truck 1 header	0.00	0.00	0.00%	
Truck 2 header	0.00	0.00	0.00%	

TOWN OF POMFRET General Ledger  
Current Yr Pd: 3 - Budget Status Report  
Highway Fund

Account	Budget	Actual	% of Budget
Truck 2 header	0.00	0.00	0.00%
Truck 4 header	0.00	94.29	100.00%
Truck 5 header	0.00	0.00	0.00%
Chipper Header	0.00	0.00	0.00%
Excavator header	0.00	0.00	0.00%
Grader header	0.00	0.00	0.00%
Loader header	0.00	0.00	0.00%
Tractor header	0.00	1,800.33	100.00%
Misc equipment header	0.00	1,737.18	100.00%
<b>Total Vehicles &amp; Equip head</b>	<b>0.00</b>	<b>3,631.80</b>	<b>100.00%</b>
Garage Building	27,000.00	520.86	1.93%
Contracts	21,500.00	0.00	0.00%
Highway Special Projects	175,000.00	197,551.60	112.89%
<b>Total Expenditures</b>	<b>1,046,470.00</b>	<b>263,086.72</b>	<b>25.14%</b>
<b>Total Highway Fund</b>	<b>-670,470.00</b>	<b>-227,340.54</b>	
Library Income	36,935.00	36,935.00	100.00%
Fundraising Income	7,300.00	0.00	0.00%
Grant Income	50.00	0.00	0.00%
Other Income	1,401.00	523.20	37.34%
<b>Total Revenues</b>	<b>45,686.00</b>	<b>37,458.20</b>	<b>81.99%</b>
Wages-Librarians	27,641.00	4,821.91	17.44%
FICA/MEDI	2,200.00	368.88	16.77%
Library Collection Exp	3,550.00	700.32	19.73%
Program Expenses	250.00	71.92	28.77%
Building Expenses	9,195.00	534.48	5.81%
Fundraising Expenses	300.00	0.00	0.00%
Other Expenses	2,550.00	318.06	12.47%
<b>Total Expenditures</b>	<b>45,686.00</b>	<b>6,815.57</b>	<b>14.92%</b>
<b>Total Library Fund</b>	<b>0.00</b>	<b>30,642.63</b>	
Cemetery Income	5,000.00	0.00	0.00%
<b>Total Revenues</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00%</b>
Cemetery Expenses	0.00	4,487.50	100.00%
<b>Total Expenditures</b>	<b>0.00</b>	<b>4,487.50</b>	<b>100.00%</b>
<b>Total Cemetery Fund</b>	<b>5,000.00</b>	<b>-4,487.50</b>	

TOWN OF POMFRET General Ledger  
Current Yr Pd: 3 - Budget Status Report  
Cemetery Fund

Account	Budget	Actual	% of Budget
Interest Revenue	0.00	21.52	100.00%
<b>Total Revenues</b>	<b>0.00</b>	<b>21.52</b>	<b>100.00%</b>
<b>Total Fire Department Reser</b>	<b>0.00</b>	<b>21.52</b>	
Interest revenue	0.00	0.92	100.00%
<b>Total Revenues</b>	<b>0.00</b>	<b>0.92</b>	<b>100.00%</b>
<b>Total Reserve and Capital F</b>	<b>0.00</b>	<b>0.92</b>	
Interest revenue	0.00	3.85	100.00%
<b>Total Revenues</b>	<b>0.00</b>	<b>3.85</b>	<b>100.00%</b>
<b>Total School funds</b>	<b>0.00</b>	<b>3.85</b>	
Interest revenue	0.00	3.32	100.00%
<b>Total Revenues</b>	<b>0.00</b>	<b>3.32</b>	<b>100.00%</b>
<b>Total Trustee funds</b>	<b>0.00</b>	<b>3.32</b>	
<b>Total All Funds</b>	<b>114,937.50</b>	<b>804,113.37</b>	

Account	2014-15 Budget	7-1 to 9-30 3 months Actual %	Actual of Budget
<b>TOWN REVENUE</b>			
<b>Taxes Current Year</b>			
2014 Cur Tax	804,009.00	2,150,884.95*	267.52%
Transfer From-To MM or CD	0.00	0.00	0.00%
2014 Current Delinquent	0.00	0.00	0.00%
School Tax Adjustment	0.00	11,505.18	100.00%
School Tax Pd & Due to St	0.00	0.00	0.00%
Act 68 Investment Fund	0.00	0.00	0.00%
Pre-pay 2013 Tax	0.00	0.00	0.00%
School Tax Pd to School	0.00	-1,030,232.50*	100.00%
Previous Year State Refun	0.00	0.00	0.00%
<b>Total Taxes Current Year</b>	<b>804,009.00</b>	<b>1,132,157.63</b>	<b>140.81%</b>
<b>Other Tax</b>			
Prior Years Delinquent	30,000.00	2,292.49	7.64%
Appalachian Trail in lieu	3,000.00	0.00	0.00%
Current Use Reimbursement	255,000.00	0.00	0.00%
VT State in Land in lieu	4,172.00	0.00	0.00%
<b>Total Other Tax</b>	<b>292,172.00</b>	<b>2,292.49</b>	<b>0.78%</b>
<b>Penalties &amp; Interest--Tax</b>			
2014 Interest Current Yea	2,000.00	86.09	4.30%
Interest Prior Years	2,000.00	219.36	10.97%
2014 Late Penalty 8% Curr	4,000.00	0.00	0.00%
Late Penalty 8% Prior Yrs	2,000.00	183.39	9.17%
<b>Total Penalties &amp; Interest-</b>	<b>10,000.00</b>	<b>488.84</b>	<b>4.89%</b>
<b>Earnings on Accounts</b>			
Checking Acct Interest	0.00	34.94	100.00%
<b>Total Earnings on Accounts</b>	<b>0.00</b>	<b>34.94</b>	<b>100.00%</b>
<b>Income Accts</b>			
Ambulance Reimbursements	0.00	0.00	0.00%
Recording	9,000.00	1,850.00	20.56%
Copying	1,500.00	489.00	32.60%
Landfill Coupons Rcpts	12,000.00	6,676.00	55.63%
Landfill Coupons-Cost	-12,000.00	-4,100.00	34.17%
Marriage-CU License Rcpts	300.00	320.00	106.67%
Marriage-CU Licenses-Cost	-300.00	-175.00	58.33%
Dog License Rcpts	2,300.00	72.00	3.13%
Dog Licenses-Cost	-1,000.00	-229.30	22.93%
Liquor License	185.00	0.00	0.00%
Auto Reg Fees	40.00	3.00	7.50%
Rent Town Hall	150.00	250.00	166.67%
<b>Total Income Accts</b>	<b>12,175.00</b>	<b>5,155.70</b>	<b>42.35%</b>

\*school funds included also \$580,000 held for state, due 12-1

Account	Budget	Actual	% of Budget
<b>Town Permits</b>			
Access	50.00	0.00	0.00%
Building	700.00	0.00	0.00%
Excess Weight	350.00	10.00	2.86%
Ridgeline	250.00	0.00	0.00%
Zoning Subdivision	200.00	902.90	451.45%
<b>Total Town Permits</b>	<b>1,550.00</b>	<b>912.90</b>	<b>58.90%</b>
<b>Misc Income</b>			
Donations	0.00	0.00	0.00%
Misc Selectmen	0.00	0.00	0.00%
Misc. Town Clerk	0.00	20.00	100.00%
<b>Total Misc Income</b>	<b>0.00</b>	<b>20.00</b>	<b>100.00%</b>
<b>State Funds &amp; Other Grant</b>			
Municipal Fines	300.00	0.00	0.00%
Funds for Reappraisal	5,500.00	0.00	0.00%
Reimburse Listers	0.00	0.00	0.00%
Listers Ed Reimb	0.00	0.00	0.00%
Planning Commission Grant	0.00	2,386.00	100.00%
NVRC&D Grant	0.00	0.00	0.00%
Crime Victims' Service	0.00	0.00	0.00%
Base Station Grant	0.00	0.00	0.00%
Generator Grant	0.00	0.00	0.00%
SCBA amd Gas Meter Grant	0.00	0.00	0.00%
VBB Grant for Cloudland R	1,000.00	0.00	0.00%
<b>Total State Funds &amp; Other G</b>	<b>6,800.00</b>	<b>2,386.00</b>	<b>35.09%</b>
<b>Loans &amp; Reimbursements</b>			
FEMA reimbursements for S	0.00	0.00	0.00%
FEMA reim. for 2013 Storm	60,000.00	0.00	0.00%
<b>Total Loans &amp; Reimbursement</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Transfers</b>			
From LaBounty Fund	0.00	0.00	0.00%
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Emergency Services</b>			
Fire Equip Reserve Income	0.00	0.00	0.00%
Donations for Emer Svcs	0.00	0.00	0.00%
Insurance Reimbursement	0.00	78.78	100.00%
<b>Total Emergency Services</b>	<b>0.00</b>	<b>78.78</b>	<b>100.00%</b>
<b>Total TOWN REVENUE</b>	<b>1,186,706.00</b>	<b>1,143,527.28</b>	<b>96.36%</b>

TOWN OF POMFRET General Ledger  
Current Yr Pd: 3 - Budget Status Report  
General Fund

Account	Budget	Actual	% of Budget
<b>Total Revenues</b>	<b>1,186,706.00</b>	<b>1,143,527.28</b>	<b>96.36%</b>
<b>TOWN EXPENDITURES</b>			
<b>Clerk</b>			
Clerk Sal (PR)	21,630.00	4,991.52	23.08%
Clerk Asst	500.00	0.00	0.00%
Clerk Ins	11,929.00	0.00	0.00%
Reim. by Clerk	0.00	0.00	0.00%
Copier	0.00	0.00	0.00%
Land Record Books	700.00	0.00	0.00%
Clerk Gen Ex	35.00	35.00	100.00%
Book Restoration	1,000.00	0.00	0.00%
Book Binding	1,600.00	0.00	0.00%
<b>Total Clerk</b>	<b>37,394.00</b>	<b>5,026.52</b>	<b>13.44%</b>
<b>Treas</b>			
Treas Sal (PR)	21,630.00	4,991.52	23.08%
Treas Asst	500.00	331.50	66.30%
Treas Ins	2,000.00	0.00	0.00%
Reim. by Treasurer	0.00	0.00	0.00%
Treas Gen Ex	0.00	394.01	100.00%
<b>Total Treas</b>	<b>24,130.00</b>	<b>5,717.03</b>	<b>23.69%</b>
<b>Listers</b>			
Listers Payroll (PR)	5,000.00	0.00	0.00%
Listers Education & Dues	500.00	0.00	0.00%
Listers Gen Exp	500.00	0.00	0.00%
Computer IT	1,000.00	0.00	0.00%
<b>Total Listers</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Officers</b>			
Brd of Selectmen	3,000.00	0.00	0.00%
Selectmen Gen Exp	500.00	128.00	25.60%
Admin Asst	0.00	0.00	0.00%
Brd of Auditors	6,500.00	361.25	5.56%
Auditors Gen Exp	0.00	0.00	0.00%
Constable & expense	1,250.00	958.49	76.68%
Delinquent Tax Collector	2,500.00	0.00	0.00%
Zoning Admin	3,000.00	0.00	0.00%
Town's Cost SS & Med (PR)	4,500.00	864.79	19.22%
Pub Officials Liab Ins &	2,852.00	0.00	0.00%
Town's Cost Ret.	1,150.00	0.00	0.00%
Workers Comp	206.00	0.00	0.00%
Admin. Asst. Expenses	0.00	0.00	0.00%
ZBA & Admin Exp	300.00	0.00	0.00%

Account	Budget	Actual	% of Budget
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Planning Comm Exp	500.00	0.00	0.00%
Plan Comm Sp Projects	0.00	0.00	0.00%
<b>Total Other Officers</b>	<b>26,258.00</b>	<b>2,312.53</b>	<b>8.81%</b>
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<b>Mun Office</b>			
Cleaning	700.00	100.00	14.29%
Town Office Building Main	700.00	182.94	26.13%
Insurance	2,195.00	0.00	0.00%
Telephone-Internet	2,000.00	339.71	16.99%
Postage & Envelopes	1,500.00	613.10	40.87%
Town Officers Supplies	1,500.00	449.76	29.98%
Town Office Electricity	1,300.00	476.88	36.68%
Propane	2,000.00	0.00	0.00%
Computer IT (Manage servi	2,500.00	6.00	0.24%
Computer (Program)Support	0.00	530.45	100.00%
Gen New Computer Eq	0.00	0.00	0.00%
New PC (Auditors & lister	1,000.00	0.00	0.00%
New laptop (listers)	0.00	0.00	0.00%
NEMRC support	550.00	0.00	0.00%
Proval	1,650.00	1,497.20	90.74%
Office 365 software	1,400.00	6.00	0.43%
Cloud backup & support	4,200.00	368.20	8.77%
Maine Host&web hosting	300.00	4.00	1.33%
Domain name registration	35.00	0.00	0.00%
Other New Equip/Copier le	1,500.00	282.75	18.85%
Professional Audit	0.00	0.00	0.00%
Misc Mun Office Exp	200.00	0.00	0.00%
<b>Total Mun Office</b>	<b>25,230.00</b>	<b>4,856.99</b>	<b>19.25%</b>
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<b>Extraordinary Exp</b>			
Legal & Prof Fees	1,000.00	0.00	0.00%
Accounting Support	5,000.00	906.25	18.13%
Fee For Bank Acct. Protec	0.00	0.00	0.00%
McCosker Bridge Settlemen	0.00	0.00	0.00%
<b>Total Extraordinary Exp</b>	<b>6,000.00</b>	<b>906.25</b>	<b>15.10%</b>
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<b>Assessments</b>			
Windsor County Tax	13,241.00	19,327.51	145.97%
GUVSWMD waste dues	11,436.00	11,435.60	100.00%
VLCT Dues	1,867.00	0.00	0.00%
Two Rivers	1,166.00	1,166.00	100.00%
<b>Total Assessments</b>	<b>27,710.00</b>	<b>31,929.11</b>	<b>115.23%</b>
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<b>Town Hall</b>			
Misc & Cleaning, Town Hal	100.00	0.00	0.00%
Repairs & Maintenance, TH	2,000.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Insurance	3,452.00	0.00	0.00%
Electricity, Town Hall	1,000.00	158.74	15.87%
Propane, Town Hall	100.00	31.64	31.64%
Fuel Oil, Town Hall	3,500.00	0.00	0.00%
<b>Total Town Hall</b>	<b>10,152.00</b>	<b>190.38</b>	<b>1.88%</b>
<b>Gen Exp</b>			
Grounds Maint	1,000.00	712.50	71.25%
Brick Bldg Exp	1,500.00	108.83	7.26%
Town Buildings Reserve Fu	0.00	0.00	0.00%
LaBounty Funds	31.50	0.00	0.00%
Town Reports	1,000.00	0.00	0.00%
Notices	300.00	143.38	47.79%
Ed Conferences/Mileage	800.00	65.00	8.13%
Signs & Posts (911)	0.00	8.93	100.00%
Tax Abatement Exp	0.00	0.00	0.00%
Misc Gen Exp	500.00	0.00	0.00%
<b>Total Gen Exp</b>	<b>5,131.50</b>	<b>1,038.64</b>	<b>20.24%</b>
<b>Emergency Services</b>			
Protective clothing-Emg s	0.00	1,203.62	100.00%
EMS vests	0.00	0.00	0.00%
Ambulance Service Assessm	26,216.00	26,216.00	100.00%
Unpaid Ambulance Bills	5,000.00	0.00	0.00%
Buildings Maintenance	0.00	496.34	100.00%
Command Ctr At Town Off	2,560.00	0.00	0.00%
Insurance	16,146.00	0.00	0.00%
Sheriff's Patrol	22,000.00	5,013.50	22.79%
Telephones	0.00	0.00	0.00%
Pomfret FD phones	0.00	404.94	100.00%
Teago FD phones	0.00	365.34	100.00%
Communications Supplies	0.00	0.00	0.00%
Communications Equip. Res	6,000.00	0.00	0.00%
Repeater expenses	0.00	670.00	100.00%
Fire Dept. Training	0.00	0.00	0.00%
Supplies	0.00	117.37	100.00%
EmergVehicle gasoline	0.00	114.94	100.00%
FD Operating Expenses	62,157.00	505.31	0.81%
Vehicle Maintenance	0.00	0.00	0.00%
Emergency Reporting	0.00	0.00	0.00%
Administration	0.00	0.00	0.00%
Electricity	0.00	468.60	100.00%
Propane Pomfret Fire Dept	0.00	423.16	100.00%
Heating oil, Teago FD	0.00	290.74	100.00%
Equip (Hose, Tools etc)	0.00	175.21	100.00%
SCBA & Gas Meter	0.00	585.00	100.00%
Traffic Control Devises	0.00	0.00	0.00%
Turnout Gear	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Fire Equipment Reserve Fu	35,000.00	0.00	0.00%
Comm Eq Res Fund	0.00	0.00	0.00%
Operating Expenses-Fast S	4,000.00	0.00	0.00%
FAST squad supplies	0.00	366.59	100.00%
Fast Squad Equipment Rese	4,400.00	0.00	0.00%
Membership/Subscriptions	0.00	0.00	0.00%
<b>Total Emergency Services</b>	<b>183,479.00</b>	<b>37,416.66</b>	<b>20.39%</b>
<b>Municipal Special Project</b>			
Abbott Library Build. Res	3,000.00	0.00	0.00%
Town Hall Roof	0.00	0.00	0.00%
Town Buildings Improvemen	2,000.00	0.00	0.00%
<b>Total Municipal Special Pro</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Voted Appropriations</b>			
Abbott	36,935.00	36,935.00	100.00%
Cemetery Appropriation	0.00	0.00	0.00%
Emergency Services Approp	0.00	0.00	0.00%
Visiting Nurses of VT and	3,950.00	3,950.00	100.00%
Mental Health	979.00	0.00	0.00%
Council on Aging	2,500.00	2,500.00	100.00%
Woodstock Area Job Bank	300.00	300.00	100.00%
HCRS	0.00	979.00	100.00%
Ottauquechee Comm. Partne	2,500.00	2,500.00	100.00%
Spectrum Teen Center	750.00	750.00	100.00%
Pentangle	900.00	950.00	105.56%
<b>Total Voted Appropriations</b>	<b>48,814.00</b>	<b>48,864.00</b>	<b>100.10%</b>
<b>Total TOWN EXPENDITURES</b>	<b>406,298.50</b>	<b>138,258.11</b>	<b>34.03%</b>
<b>Total Expenditures</b>	<b>406,298.50</b>	<b>138,258.11</b>	<b>34.03%</b>
<b>Total General Fund</b>	<b>780,407.50</b>	<b>1,005,269.17</b>	
<b>Highway Income</b>			
Town Taxes	0.00	0.00	0.00%
State Aid - Highways	130,000.00	33,223.18	25.56%
Bridge & Culvert Grant	175,000.00	0.00	0.00%
Traffic Fines	6,000.00	2,523.00	42.05%
NVRC&D Grant	0.00	0.00	0.00%
VBB Grant Cloudland Road	1,000.00	0.00	0.00%
VBB Grant Culvert Invento	4,000.00	0.00	0.00%
FEMA Reim. for 2013 Storm	60,000.00	0.00	0.00%
From LaBounty Fund	0.00	0.00	0.00%
From Bridge Fund	0.00	0.00	0.00%
From Equipment Reserve Fu	0.00	0.00	0.00%
<b>Total Highway Income</b>	<b>376,000.00</b>	<b>35,746.18</b>	<b>9.51%</b>

Account	Budget	Actual	% of Budget
Highway Misc. Income	0.00	0.00	0.00%
<b>Total Revenues</b>	<b>376,000.00</b>	<b>35,746.18</b>	<b>9.51%</b>
<b>Labor and Benefits</b>			
Gross Pay	166,000.00	28,197.16	16.99%
Part Time Labor	0.00	0.00	0.00%
FICA- Social Security	10,126.00	1,748.23	17.26%
MEDI-Medicare Expense	2,324.00	408.86	17.59%
Retirement Expense	6,474.00	1,127.90	17.42%
Health Ins. - Town's Cost	34,655.00	2,982.36	8.61%
Drug & Alcohol Test/DOT	500.00	0.00	0.00%
Protective Cloth/Supplies	1,000.00	0.00	0.00%
<b>Total Labor and Benefits</b>	<b>221,079.00</b>	<b>34,464.51</b>	<b>15.59%</b>
<b>Insurance</b>			
Property & Liability Ins.	15,238.00	0.00	0.00%
Workers Compensation Ins.	10,445.00	0.00	0.00%
Unemployment Insurance	998.00	310.00	31.06%
Highway, conf, training &	0.00	45.00	100.00%
<b>Total Insurance</b>	<b>26,681.00</b>	<b>355.00</b>	<b>1.33%</b>
<b>Materials</b>			
Salt	70,200.00	0.00	0.00%
Sand	54,000.00	0.00	0.00%
Crushed Stone	72,000.00	8,474.00	11.77%
Chloride	18,000.00	7,447.60	41.38%
Cold Patch & Hot Mix	900.00	433.44	48.16%
Culverts & Headwalls	9,000.00	0.00	0.00%
Bandrail	10,800.00	0.00	0.00%
Signs, snow Fence & posts	9,900.00	426.87	4.31%
Highway Misc.	720.00	0.00	0.00%
<b>Total Materials</b>	<b>245,520.00</b>	<b>16,781.91</b>	<b>6.84%</b>
<b>Equipment</b>			
Diesel	42,300.00	5,418.97	12.81%
Gasoline (small equip)	0.00	41.54	100.00%
Diesel Exhaust Fluid	1,350.00	0.00	0.00%
Parts, Labor, Repairs	37,800.00	24.27	0.06%
Shop, oil, small tools et	18,000.00	1,128.99	6.27%
Tires & Chains	10,800.00	2,730.00	25.28%
Blades, Shoes & Rake Teet	9,000.00	13.99	0.16%
Rented Equipment	9,900.00	300.00	3.03%
Radios & Cellphones	540.00	123.28	22.83%
Traffic Control Devices	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
New Truck	200,000.00	0.00	0.00%
Garage Computer & expense	0.00	0.00	0.00%
<b>Total Equipment</b>	<b>329,690.00</b>	<b>9,781.04</b>	<b>2.97%</b>
<b>Vehicles &amp; Equip header</b>			
<b>Truck 1 header</b>			
Truck 1, maint.	0.00	0.00	0.00%
Truck 1, parts	0.00	0.00	0.00%
Truck 1, repairs	0.00	0.00	0.00%
<b>Total Truck 1 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Truck 2 header</b>			
Truck 2, maint	0.00	0.00	0.00%
Truck 2, parts	0.00	0.00	0.00%
Truck 2, repairs	0.00	0.00	0.00%
<b>Total Truck 2 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Truck 2 header</b>			
Truck 3, maint	0.00	0.00	0.00%
Truck 3, parts	0.00	0.00	0.00%
Truck 3, repairs	0.00	0.00	0.00%
<b>Total Truck 2 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Truck 4 header</b>			
Truck 4, maint	0.00	0.00	0.00%
Truck 4, parts	0.00	94.29	100.00%
Truck 4, repairs	0.00	0.00	0.00%
<b>Total Truck 4 header</b>	<b>0.00</b>	<b>94.29</b>	<b>100.00%</b>
<b>Truck 5 header</b>			
Truck 5, maint	0.00	0.00	0.00%
Truck 5, parts	0.00	0.00	0.00%
Truck 5, repairs	0.00	0.00	0.00%
<b>Total Truck 5 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Chipper Header</b>			
Chipper, maint.	0.00	0.00	0.00%
Chipper, parts	0.00	0.00	0.00%
Chipper, repairs	0.00	0.00	0.00%
<b>Total Chipper Header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Excavator header</b>			
Excavator, maint.	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
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Excavator, parts	0.00	0.00	0.00%
Excavator, repairs	0.00	0.00	0.00%
<b>Total Excavator header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
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<b>Grader header</b>			
Grader, maint	0.00	0.00	0.00%
Grader, parts	0.00	0.00	0.00%
Grader, repairs	0.00	0.00	0.00%
<b>Total Grader header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
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<b>Loader header</b>			
Loader, maint.	0.00	0.00	0.00%
Loader, parts	0.00	0.00	0.00%
Loader, repairs	0.00	0.00	0.00%
<b>Total Loader header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
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<b>Tractor header</b>			
Tractor, maint	0.00	0.00	0.00%
Tractor, parts	0.00	0.00	0.00%
Tractor, repairs	0.00	1,800.33	100.00%
<b>Total Tractor header</b>	<b>0.00</b>	<b>1,800.33</b>	<b>100.00%</b>
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<b>Misc equipment header</b>			
Hotbox expenses	0.00	0.00	0.00%
Garage portable generator	0.00	48.99	100.00%
Mower repairs	0.00	1,688.19	100.00%
<b>Total Misc equipment header</b>	<b>0.00</b>	<b>1,737.18</b>	<b>100.00%</b>
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<b>Total Vehicles &amp; Equip head</b>	<b>0.00</b>	<b>3,631.80</b>	<b>100.00%</b>
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<b>Garage Building</b>			
Garage Utilities	3,600.00	234.52	6.51%
Garage Building & Grounds	18,000.00	34.99	0.19%
Garage Fuel Oil	5,400.00	0.00	0.00%
Telephone	0.00	251.35	100.00%
<b>Total Garage Building</b>	<b>27,000.00</b>	<b>520.86</b>	<b>1.93%</b>
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<b>Contracts</b>			
Roadside Mowing	18,000.00	0.00	0.00%
Paving	0.00	0.00	0.00%
Crack Sealing	0.00	0.00	0.00%
School Plowing	3,500.00	0.00	0.00%
<b>Total Contracts</b>	<b>21,500.00</b>	<b>0.00</b>	<b>0.00%</b>

Account	Budget	Actual	% of Budget
<b>Highway Special Projects</b>			
Bridge #34 Barber Hill Ro	175,000.00	119,805.21	68.46%
Sessions Meadow Project	0.00	77,746.39	100.00%
Paving 9-2014 Teago	0.00	0.00	0.00%
Bridge 16 Mill Brook	0.00	0.00	0.00%
7090 Pomfret Rd culvert	0.00	0.00	0.00%
<b>Total Highway Special Proje</b>	<b>175,000.00</b>	<b>197,551.60</b>	<b>112.89%</b>
<b>Total Expenditures</b>	<b>1,046,470.00</b>	<b>263,086.72</b>	<b>25.14%</b>
<b>Total Highway Fund</b>	<b>-670,470.00</b>	<b>-227,340.54</b>	
<b>Library Income</b>			
Town Appropriation Income	36,935.00	36,935.00	100.00%
<b>Total Library Income</b>	<b>36,935.00</b>	<b>36,935.00</b>	<b>100.00%</b>
<b>Fundraising Income</b>			
Annual Appeal	6,800.00	0.00	0.00%
Street Fest Income	0.00	0.00	0.00%
Fundraising-Other	500.00	0.00	0.00%
<b>Total Fundraising Income</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Grant Income</b>			
Gift Income-Annual	0.00	0.00	0.00%
Grants-Other	50.00	0.00	0.00%
<b>Total Grant Income</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Income</b>			
Interest-Checking	1.00	1.10	110.00%
Income-Trusts and Reserve	0.00	0.00	0.00%
Book Sales	250.00	73.00	29.20%
Donations-Other	0.00	400.00	100.00%
Miscellaneous Income	150.00	49.10	32.73%
Reserve Sweep	1,000.00	0.00	0.00%
In Kind Donations	0.00	0.00	0.00%
<b>Total Other Income</b>	<b>1,401.00</b>	<b>523.20</b>	<b>37.34%</b>
<b>Total Revenues</b>	<b>45,686.00</b>	<b>37,458.20</b>	<b>81.99%</b>
Wages-Librarians	27,641.00	4,821.91	17.44%
FICA/MEDI	2,200.00	368.88	16.77%
<b>Library Collection Exp</b>			
Books	2,100.00	490.01	23.33%

Account	Budget	Actual	% of Budget
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Audio/Visual	1,000.00	174.67	17.47%
Electronic	300.00	0.00	0.00%
Miscellaneous	150.00	35.64	23.76%
<b>Total Library Collection Ex</b>	<b>3,550.00</b>	<b>700.32</b>	<b>19.73%</b>
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<b>Program Expenses</b>			
General Programs Expense	250.00	71.92	28.77%
<b>Total Program Expenses</b>	<b>250.00</b>	<b>71.92</b>	<b>28.77%</b>
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<b>Building Expenses</b>			
Cleaning Wages	445.00	69.40	15.60%
FICA/MEDI Exp	0.00	5.31	100.00%
Maintenance Expense	200.00	0.00	0.00%
Insurance Expense	3,800.00	0.00	0.00%
Telephone Expense	750.00	188.32	25.11%
Electricity Expense	1,800.00	271.45	15.08%
Heating Expense	2,200.00	0.00	0.00%
<b>Total Building Expenses</b>	<b>9,195.00</b>	<b>534.48</b>	<b>5.81%</b>
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<b>Fundraising Expenses</b>			
Annual Appeal Exp	300.00	0.00	0.00%
Street Fest Exp	0.00	0.00	0.00%
Fundraising Exp-Other	0.00	0.00	0.00%
<b>Total Fundraising Expenses</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00%</b>
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<b>Other Expenses</b>			
Postage Exp	650.00	92.59	14.24%
Conference & Travel Exp	300.00	0.00	0.00%
Supplies Exp	750.00	0.00	0.00%
Information Technology Ex	600.00	125.97	21.00%
Reserve	0.00	0.00	0.00%
Expense-Grant Funded	0.00	0.00	0.00%
Petty Cash Expense	0.00	0.00	0.00%
Miscellaneous Other Exp	250.00	49.75	19.90%
Suspense Account	0.00	49.75	100.00%
<b>Total Other Expenses</b>	<b>2,550.00</b>	<b>318.06</b>	<b>12.47%</b>
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<b>Total Expenditures</b>	<b>45,686.00</b>	<b>6,815.57</b>	<b>14.92%</b>
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<b>Total Library Fund</b>	<b>0.00</b>	<b>30,642.63</b>	
=====	=====	=====	=====
<b>Cemetery Income</b>			
Town Appropriation	5,000.00	0.00	0.00%
Sale of Lots	0.00	0.00	0.00%
Income For Corner Stones	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Interest	0.00	0.00	0.00%
Misc Revenue	0.00	0.00	0.00%
<b>Total Cemetery Income</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Revenues</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Cemetery Expenses</b>			
General Maintenance	0.00	3,300.00	100.00%
Purchase of Corner Stones	0.00	1,000.00	100.00%
Flags	0.00	187.50	100.00%
Misc. Cemetery	0.00	0.00	0.00%
Misc Cemetery	0.00	0.00	0.00%
<b>Total Cemetery Expenses</b>	<b>0.00</b>	<b>4,487.50</b>	<b>100.00%</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>4,487.50</b>	<b>100.00%</b>
<b>Total Cemetery Fund</b>	<b>5,000.00</b>	<b>-4,487.50</b>	
Town Appropriation	0.00	0.00	0.00%
Interest Revenue	0.00	21.52	100.00%
<b>Total Revenues</b>	<b>0.00</b>	<b>21.52</b>	<b>100.00%</b>
<b>Total Fire Department Reser</b>	<b>0.00</b>	<b>21.52</b>	
Town appropriation	0.00	0.00	0.00%
Interest revenue	0.00	0.92	100.00%
Changing value-mutual fun	0.00	0.00	0.00%
<b>Total Revenues</b>	<b>0.00</b>	<b>0.92</b>	<b>100.00%</b>
<b>Total Reserve and Capital F</b>	<b>0.00</b>	<b>0.92</b>	
Interest revenue	0.00	3.85	100.00%
<b>Total Revenues</b>	<b>0.00</b>	<b>3.85</b>	<b>100.00%</b>
<b>Total School funds</b>	<b>0.00</b>	<b>3.85</b>	
Interest revenue	0.00	3.32	100.00%
<b>Total Revenues</b>	<b>0.00</b>	<b>3.32</b>	<b>100.00%</b>
<b>Total Trustee funds</b>	<b>0.00</b>	<b>3.32</b>	
<b>Total All Funds</b>	<b>114,937.50</b>	<b>804,113.37</b>	

# FW: white fog line painting

Rita Seto <rseto@trorc.org>

Tue 10/7/2014 2:49 PM

Inbox

To: Michael Reese <Michael.Reese@pomfretvt.us>; Mark Warner <Mark.Warner@pomfretvt.us>;

Hi Michael,

Following up on some of the white fog line painting question you may have - Amy Gamble is from VTrans and is very knowledgeable on the requirements. I followed up with her on specifics for Pomfret. Here is her response:

Hi Rita -

They need to consider that any edgelines they put in need to be maintained - repainted every year. It is not a one-time investment. Failure to maintain could be a legal liability.

If they have a roadway with a pattern of run off road crashes (or people going off the road and self-recovering without "crashing"), or if they have a roadway where the consequences of leaving the roadway are pretty high (tree lined roadway for example), those might be reasons to consider edgelines. They should prioritize based on exposure and risk - a high volume curvy road with ledge on one side would be a higher priority than a low volume straight road through a corn field.

If the problems are fairly localized or seem to occur more often in inclement weather, they might consider post mounted delineators instead, which require more money up front but minimal maintenance on an annual basis. Any segment with guardrail (or wire) should also have delineators either on the rail or post mounted, and these should be checked annually and maintained/replaced as needed.

Another reason to consider edgelines is if they are trying to provide some separation between bike/ped and vehicular travel - for example if they had a 26 ft paved surface with only a centerline, they could have 11 ft lanes with two ft paved shoulders, which isn't great but is better than none if they have a fair amount of vulnerable users.

Amy Gamble  
Traffic Operations Engineer

- Rita

-----Original Message-----

From: Keegan, Paul [<mailto:Paul.Keegan@state.vt.us>]

Sent: Monday, October 06, 2014 4:06 PM

To: 'VT-LOCAL\_ROADS@list.state.vt.us'

Subject: white fog line painting

Greetings all,

Below are three responses to the question posted last week regarding white fog line painting.

Thank you all for your responses and please keep them coming....

Paul

\*\*\*\*\*  
\*\*\*\*\*

Hi Paul -

The MUTCD Section 3B.07 contains the warrants for edgelines. They are required for rural arterials wider than 20 ft with AADT exceeding 6,000, and "should" ("do this unless you have a good defensible engineering reason not to") be installed on rural roads wider than 20 ft and AADT exceeding 3,000.

VTrans installs edgelines on all paved state highways, regardless of volume. I think the costs are running 6-8 cents per linear foot.

If there is a safety concern (run off road crashes in particular) with curves, another thing to consider would be post mounted delineators on the outside of the curves - they have the advantage of being visible even in winter and wet night conditions when pavement markings are often not visible. On selected curves, we are using white 6"x8" rectangular delineators installed both back and front of the post for visibility in both directions, installed at 50 ft spacing.

Amy Gamble  
Traffic Operations Engineer

\*\*\*\*\*  
\*\*\*\*\*

Paul,

Please find below the company the Town of Rockingham has used in the past. Budget restraints have not allowed for them in recent years. However I have had numerous requests to have them done. A recent quote was \$0.08 per lineal foot. I'm budgeting again for next year to do all our major roads. Hope this helps.

Sincerely,

Michael B. Hindes  
Highway Supervisor  
Town of Rockingham VT  
[802-463-5106](tel:802-463-5106)  
[802-463-3059](tel:802-463-3059)

L&D Safety Marking Corp.  
Patrick Taylor | Estimating/Quality Technician  
Shop: 304 East Montpelier Road | Barre, VT 05641  
☐: p.taylor@ldsafetymarking.com  
☐: [802.223.6154](tel:802.223.6154) x113 | ☐: 866.320.2001

\*\*\*\*\*  
\*\*\*\*\*

Hi Paul,

I handle pavement markings for 3M for the state of VT. I saw your note on the local roads listserv about white fog line painting. We have some 3M products that this town may be interested in hearing about. What town is it? Is

10/13/2014

FW: white fog line painting - Michael Reese

there a contact that I could reach out to?

Thanks,  
Matt

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Matt Marsolais | Government Transportation Safety Specialist  
3M Traffic Safety and Security Division  
3M NY, VT Representative | Albany, NY 12203  
Mobile: [518 410 1648](tel:5184101648)  
mmarsolais@mmm.com | [www.3M.com/roadwaysafety](http://www.3M.com/roadwaysafety)

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
General Fund

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 4	Budget FY - 2016
<b>TOWN EXPENDITURES</b>					
<b>Clerk</b>					
Clerk Sal (PR)	10,815.00	10,815.00	21,630.00	4,991.52	
Clerk Asst	250.00	0.00	500.00	0.00	
Clerk Ins	5,965.00	1,988.24	11,929.00	0.00	
Reim. by Clerk	0.00	0.00	0.00	0.00	
Copier	0.00	0.00	0.00	0.00	
Land Record Books	0.00	0.00	700.00	0.00	
Clerk Gen Ex	18.00	43.99	35.00	35.00	
Book Restoration	1,000.00	845.00	1,000.00	0.00	
Book Binding	1,600.00	0.00	1,600.00	0.00	
<b>Total Clerk</b>	<b>19,648.00</b>	<b>13,692.23</b>	<b>37,394.00</b>	<b>5,026.52</b>	
<b>Treas</b>					
Treas Sal (PR)	10,815.00	10,815.00	21,630.00	4,991.52	
Treas Asst	250.00	0.00	500.00	331.50	
Treas Ins	1,000.00	0.00	2,000.00	0.00	
Reim. by Treasurer	0.00	0.00	0.00	0.00	
Treas Gen Ex	0.00	50.58	0.00	394.01	
<b>Total Treas</b>	<b>12,065.00</b>	<b>10,865.58</b>	<b>24,130.00</b>	<b>5,717.03</b>	
<b>Listers</b>					
Listers Payroll (PR)	2,500.00	2,493.73	5,000.00	0.00	
Listers Education & Dues	250.00	250.00	500.00	0.00	
Listers Gen Exp	250.00	401.72	500.00	0.00	
Computer IT	0.00	91.80	1,000.00	0.00	
<b>Total Listers</b>	<b>3,000.00</b>	<b>3,237.25</b>	<b>7,000.00</b>	<b>0.00</b>	
<b>Other Officers</b>					
Brd of Selectmen	1,500.00	1,549.58	3,000.00	0.00	
Selectmen Gen Exp	550.00	262.99	500.00	128.00	
Admin Asst	0.00	0.00	0.00	0.00	
Brd of Auditors	2,750.00	3,264.00	6,500.00	361.25	
Auditors Gen Exp	0.00	500.00	0.00	0.00	
Constable & expense	750.00	1,181.15	1,250.00	966.49	
Delinquent Tax Collector	1,250.00	0.00	2,500.00	0.00	
Zoning Admin	1,500.00	1,680.00	3,000.00	0.00	
Town's Cost SS & Med (PR)	0.00	2,456.07	4,500.00	864.79	
Pub Officials Liab Ins &	2,852.00	2,853.00	2,852.00	0.00	
Town's Cost Ret.	450.00	178.36	1,150.00	0.00	
Workers Comp	210.00	205.00	206.00	0.00	
Admin. Asst. Expenses	0.00	0.00	0.00	0.00	
ZBA & Admin Exp	150.00	64.75	300.00	0.00	
Planning Comm Exp	0.00	0.00	500.00	0.00	
Plan Comm Sp Projects	0.00	4,500.00	0.00	0.00	
<b>Total Other Officers</b>	<b>11,962.00</b>	<b>18,694.90</b>	<b>26,258.00</b>	<b>2,320.53</b>	

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
General Fund

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 4	Budget FY - 2016
<b>Mun Office</b>					
Cleaning	350.00	300.00	700.00	100.00	
Town Office Building Main	350.00	220.00	700.00	182.94	
Insurance	2,195.00	2,195.00	2,195.00	0.00	
Telephone-Internet	1,000.00	669.46	2,000.00	339.71	
Postage & Envelopes	750.00	160.06	1,500.00	613.10	
Town Officers Supplies	1,000.00	1,049.87	1,500.00	449.76	
Town Office Electricity	650.00	851.72	1,300.00	638.40	
Propane	1,000.00	1,626.92	2,000.00	0.00	
Computer IT (Manage servi	0.00	0.00	2,500.00	6.00	
Computer (Program)Support	0.00	0.00	0.00	530.45	
Gen New Computer Eq	0.00	0.00	0.00	0.00	
New PC (Auditors & lister	0.00	0.00	1,000.00	0.00	
New laptop (listers)	0.00	0.00	0.00	0.00	
NEMRC support	0.00	1,253.75	550.00	0.00	
Proval	0.00	0.00	1,650.00	1,497.20	
Office 365 software	0.00	0.00	1,400.00	6.00	
Cloud backup & support	3,600.00	7,292.60	4,200.00	368.20	
Maine Host&web hosting	0.00	60.96	300.00	4.00	
New web site	0.00	40.00	0.00	0.00	
Domain name registration	0.00	0.00	35.00	0.00	
Other New Equip/Copier le	0.00	865.50	1,500.00	282.75	
Professional Audit	0.00	0.00	0.00	0.00	
Misc Mun Office Exp	0.00	59.99	200.00	0.00	
<b>Total Mun Office</b>	<b>10,895.00</b>	<b>16,645.83</b>	<b>25,230.00</b>	<b>5,018.51</b>	
<b>Extraordinary Exp</b>					
Legal & Prof Fees	500.00	757.53	1,000.00	0.00	
Accounting Support	2,500.00	2,086.09	5,000.00	906.25	
Fee For Bank Acct. Protec	0.00	0.00	0.00	0.00	
McCosker Bridge Settlement	0.00	0.00	0.00	0.00	
<b>Total Extraordinary Exp</b>	<b>3,000.00</b>	<b>2,843.62</b>	<b>6,000.00</b>	<b>906.25</b>	
<b>Assessments</b>					
Windsor County Tax	0.00	0.00	13,241.00	19,327.51	
GUVSWMD waste dues	0.00	0.00	11,436.00	11,435.60	
VLCT Dues	0.00	1,867.00	1,867.00	0.00	
Two Rivers	0.00	0.00	1,166.00	1,166.00	
<b>Total Assessments</b>	<b>0.00</b>	<b>1,867.00</b>	<b>27,710.00</b>	<b>31,929.11</b>	
<b>Town Hall</b>					
Misc & Cleaning, Town Hal	50.00	0.00	100.00	0.00	
Repairs & Maintenance, TH	500.00	13,195.00	2,000.00	0.00	
Insurance	3,452.00	3,452.00	3,452.00	0.00	
Electricity, Town Hall	500.00	631.89	1,000.00	183.27	
Propane, Town Hall	50.00	0.00	100.00	31.64	

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
General Fund

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 4	Budget FY - 2016
Fuel Oil, Town Hall	1,750.00	4,501.16	3,500.00	0.00	
<b>Total Town Hall</b>	<b>6,302.00</b>	<b>21,780.05</b>	<b>10,152.00</b>	<b>214.91</b>	
<b>Gen Exp</b>					
Grounds Maint	700.00	225.00	1,000.00	712.50	
Brick Bldg Exp	750.00	1,473.66	1,500.00	130.58	
Town Buildings Reserve Fu	0.00	0.00	0.00	0.00	
LaBounty Funds	0.00	31.50	31.50	0.00	
Town Reports	1,000.00	1,180.08	1,000.00	0.00	
Notices	150.00	0.00	300.00	143.38	
Ed Conferences/Mileage	750.00	335.32	800.00	305.00	
Signs & Posts (911)	0.00	22.36	0.00	8.93	
Tax Abatement Exp	0.00	0.00	0.00	0.00	
Misc Gen Exp	250.00	0.00	500.00	0.00	
<b>Total Gen Exp</b>	<b>3,600.00</b>	<b>3,267.92</b>	<b>5,131.50</b>	<b>1,300.39</b>	
Garage Fuel Oil	0.00	256.95	0.00	0.00	
<b>Emergency Services</b>					
Protective clothing-Emg s	0.00	0.00	0.00	1,203.62	
EMS vests	0.00	0.00	0.00	0.00	
Ambulance Service Assessm	0.00	0.00	26,216.00	26,216.00	
Unpaid Ambulance Bills	0.00	0.00	5,000.00	0.00	
Buildings Maintenance	0.00	0.00	0.00	496.34	
Command Ctr At Town Off	0.00	0.00	2,560.00	0.00	
Insurance	11,000.00	10,182.00	16,146.00	0.00	
Sheriff's Patrol	11,000.00	9,405.00	22,000.00	5,013.50	
Telephones	0.00	764.13	0.00	0.00	
Pomfret FD phones	0.00	0.00	0.00	404.94	
Teago FD phones	0.00	0.00	0.00	365.34	
Communications Supplies	0.00	0.00	0.00	0.00	
Communications Equip. Res	0.00	0.00	6,000.00	0.00	
Repeater expenses	0.00	0.00	0.00	670.00	
Fire Dept. Training	600.00	429.00	0.00	0.00	
Supplies	0.00	0.00	0.00	117.37	
EmergVehicle gasoline	0.00	0.00	0.00	114.94	
FD Operating Expenses	9,290.00	83.70	62,157.00	505.31	
Vehicle Maintenance	0.00	0.00	0.00	0.00	
Emergency Reporting	0.00	1,416.00	0.00	0.00	
Administration	0.00	6.68	0.00	0.00	
Electricity	0.00	7,374.68	0.00	468.60	
Propane Pomfret Fire Dept	0.00	471.25	0.00	423.16	
Heating oil, Teago FD	0.00	647.73	0.00	290.74	
Equip (Hose, Tools etc)	0.00	0.00	0.00	175.21	
SCBA & Gas Meter	0.00	0.00	0.00	585.00	
Traffic Control Devises	0.00	836.43	0.00	0.00	
Turnout Gear	0.00	0.00	0.00	0.00	
Fire Equipment Reserve Fu	0.00	0.00	35,000.00	0.00	
Comm Eq Res Fund	0.00	36.25	0.00	0.00	

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
General Fund

Account	Budget	Actual	Budget	Actual	Budget
	FY - 2014	FY-2014 Pd:12	FY - 2015	FY-2015 Pd: 4	FY - 2016
<b>Operating Expenses-Fast S</b>	1,000.00	386.30	4,000.00	0.00	
FAST squad supplies	0.00	0.00	0.00	366.59	
Fast Squad Equipment Rese	0.00	0.00	4,400.00	0.00	
Membership/Subscriptions	0.00	50.00	0.00	0.00	
<b>Total Emergency Services</b>	<b>32,890.00</b>	<b>32,089.15</b>	<b>183,479.00</b>	<b>37,416.66</b>	
<b>Municipal Special Project</b>					
Abbott Library Build. Res	0.00	0.00	3,000.00	0.00	
Town Hall Roof	15,000.00	0.00	0.00	0.00	
Town Buildings Improvemen	2,000.00	0.00	2,000.00	0.00	
<b>Total Municipal Special Pr</b>	<b>17,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	
<b>Voted Appropriations</b>					
Abbott	0.00	0.00	36,935.00	36,935.00	
Cemetery Appropriation	0.00	0.00	0.00	0.00	
Emergency Services Approp	9,290.00	0.00	0.00	0.00	
Visiting Nurses of VT and	0.00	0.00	3,950.00	3,950.00	
Mental Health	0.00	0.00	979.00	0.00	
Council on Aging	0.00	0.00	2,500.00	2,500.00	
Woodstock Area Job Bank	0.00	0.00	300.00	300.00	
HCRS	0.00	0.00	0.00	979.00	
Ottawaquechee Comm. Partne	0.00	0.00	2,500.00	2,500.00	
Spectrum Teen Center	0.00	0.00	750.00	750.00	
Pentangle	0.00	0.00	900.00	950.00	
<b>Total Voted Appropriations</b>	<b>9,290.00</b>	<b>0.00</b>	<b>48,814.00</b>	<b>48,864.00</b>	
<b>Total TOWN EXPENDITURES</b>	<b>129,652.00</b>	<b>125,240.48</b>	<b>406,298.50</b>	<b>138,713.91</b>	
<b>Total Expenditures</b>	<b>129,652.00</b>	<b>125,240.48</b>	<b>406,298.50</b>	<b>138,713.91</b>	
<b>Total General Fund</b>	<b>-129,652.00</b>	<b>-125,240.48</b>	<b>-406,298.50</b>	<b>-138,713.91</b>	
<b>Labor and Benefits</b>					
Gross Pay	83,000.00	83,492.28	166,000.00	28,197.16	
Part Time Labor	0.00	0.00	0.00	0.00	
FICA- Social Security	5,145.00	5,176.49	10,126.00	1,748.23	
MEDI-Medicare Expense	1,200.00	1,210.67	2,324.00	408.86	
Retirement Expense	3,320.00	3,339.72	6,474.00	1,127.90	
Health Ins. - Town's Cost	17,328.00	17,327.52	34,655.00	2,982.36	
Drug & Alcohol Test/DOF	250.00	109.10	500.00	0.00	
Protective Cloth/Supplies	0.00	0.00	1,000.00	0.00	
<b>Total Labor and Benefits</b>	<b>110,243.00</b>	<b>110,655.78</b>	<b>221,079.00</b>	<b>34,464.51</b>	
<b>Insurance</b>					
Property & Liability Ins.	16,000.00	13,922.00	15,238.00	0.00	
Workers Compensation Ins.	11,000.00	10,445.00	10,445.00	0.00	

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
Highway Fund

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 4	Budget FY - 2016
Unemployment Insurance	998.00	688.30	998.00	310.00	
Highway, conf, training &	0.00	0.00	0.00	45.00	
<b>Total Insurance</b>	<b>27,998.00</b>	<b>25,055.30</b>	<b>26,681.00</b>	<b>355.00</b>	
<b>Materials</b>					
Salt	35,100.00	33,146.14	70,200.00	0.00	
Sand	27,000.00	26,919.00	54,000.00	305.31	
Crushed Stone	36,000.00	25,858.95	72,000.00	8,474.00	
Chloride	0.00	0.00	18,000.00	7,447.60	
Cold Patch & Hot Mix	0.00	0.00	900.00	433.44	
Culverts & Headwalls	0.00	0.00	9,000.00	0.00	
Bandrail	0.00	0.00	10,800.00	0.00	
Signs, snow Fence & posts	0.00	1,237.76	9,900.00	426.87	
Highway Misc.	0.00	81.86	720.00	0.00	
<b>Total Materials</b>	<b>98,100.00</b>	<b>87,243.71</b>	<b>245,520.00</b>	<b>17,087.22</b>	
<b>Equipment</b>					
Diesel	21,150.00	21,397.43	42,300.00	5,418.97	
Gasoline (small equip)	0.00	0.00	0.00	41.54	
Diesel Exhaust Fluid	675.00	365.86	1,350.00	0.00	
Parts, Labor, Repairs	18,900.00	11,186.92	37,800.00	24.27	
Shop, oil, small tools et	9,000.00	5,727.34	18,000.00	1,147.86	
Tires & Chains	5,400.00	4,580.00	10,800.00	2,730.00	
Blades, Shoes & Rake Teet	4,500.00	4,384.99	9,000.00	13.99	
Rented Equipment	4,950.00	0.00	9,900.00	300.00	
Radios & Cellphones	270.00	247.82	540.00	123.28	
Traffic Control Devices	0.00	398.30	0.00	0.00	
New Truck	0.00	0.00	200,000.00	0.00	
Garage Computer & expense	0.00	0.00	0.00	0.00	
<b>Total Equipment</b>	<b>64,845.00</b>	<b>48,288.66</b>	<b>329,690.00</b>	<b>9,799.91</b>	
<b>Vehicles &amp; Equip header</b>					
<b>Truck 1 header</b>					
Truck 1, maint.	0.00	0.00	0.00	0.00	
Truck 1, parts	0.00	0.00	0.00	0.00	
Truck 1, repairs	0.00	0.00	0.00	0.00	
<b>Total Truck 1 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Truck 2 header</b>					
Truck 2, maint	0.00	0.00	0.00	0.00	
Truck 2, parts	0.00	0.00	0.00	0.00	
Truck 2, repairs	0.00	0.00	0.00	0.00	
<b>Total Truck 2 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Truck 2 header</b>					

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
Highway Fund

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 4	Budget FY - 2016
Truck 3, maint	0.00	0.00	0.00	0.00	
Truck 3, parts	0.00	0.00	0.00	0.00	
Truck 3, repairs	0.00	0.00	0.00	0.00	
<b>Total Truck 2 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Truck 4 header</b>					
Truck 4, maint	0.00	0.00	0.00	0.00	
Truck 4, parts	0.00	0.00	0.00	94.29	
Truck 4, repairs	0.00	0.00	0.00	0.00	
<b>Total Truck 4 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.29</b>	
<b>Truck 5 header</b>					
Truck 5, maint	0.00	0.00	0.00	0.00	
Truck 5, parts	0.00	0.00	0.00	0.00	
Truck 5, repairs	0.00	0.00	0.00	0.00	
<b>Total Truck 5 header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Chipper Header</b>					
Chipper, maint.	0.00	0.00	0.00	0.00	
Chipper, parts	0.00	0.00	0.00	0.00	
Chipper, repairs	0.00	0.00	0.00	0.00	
<b>Total Chipper Header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Excavator header</b>					
Excavator, maint.	0.00	0.00	0.00	0.00	
Excavator, parts	0.00	0.00	0.00	0.00	
Excavator, repairs	0.00	0.00	0.00	0.00	
<b>Total Excavator header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Grader header</b>					
Grader, maint	0.00	0.00	0.00	0.00	
Grader, parts	0.00	0.00	0.00	0.00	
Grader, repairs	0.00	0.00	0.00	0.00	
<b>Total Grader header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Loader header</b>					
Loader, maint.	0.00	0.00	0.00	0.00	
Loader, parts	0.00	0.00	0.00	0.00	
Loader, repairs	0.00	0.00	0.00	0.00	
<b>Total Loader header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Tractor header</b>					
Tractor, maint	0.00	0.00	0.00	0.00	

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
Highway Fund

Account	Budget	Actual	Budget	Actual	Budget
	FY - 2014	FY-2014 Pd:12	FY - 2015	FY-2015 Pd: 4	FY - 2016
Tractor, parts	0.00	0.00	0.00	0.00	
Tractor, repairs	0.00	0.00	0.00	1,800.33	
<b>Total Tractor header</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.33</b>	
<b>Misc equipment header</b>					
Hotbox expenses	0.00	0.00	0.00	0.00	
Garage portable generator	0.00	0.00	0.00	48.99	
Mower repairs	0.00	0.00	0.00	1,688.19	
<b>Total Misc equipment heade</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.18</b>	
<b>Total Vehicles &amp; Equip hea</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,631.80</b>	
<b>Garage Building</b>					
Garage Utilities	1,800.00	1,436.11	3,600.00	299.17	
Garage Building & Grounds	9,000.00	515.43	18,000.00	2,489.99	
Garage Fuel Oil	2,700.00	6,126.09	5,400.00	0.00	
Telephone	0.00	0.00	0.00	251.35	
<b>Total Garage Building</b>	<b>13,500.00</b>	<b>8,077.63</b>	<b>27,000.00</b>	<b>3,040.51</b>	
<b>Contracts</b>					
Roadside Mowing	9,000.00	0.00	18,000.00	0.00	
Paving	0.00	0.00	0.00	0.00	
Crack Sealing	0.00	0.00	0.00	0.00	
School Plowing	1,750.00	1,750.00	3,500.00	0.00	
<b>Total Contracts</b>	<b>10,750.00</b>	<b>1,750.00</b>	<b>21,500.00</b>	<b>0.00</b>	
<b>Highway Special Projects</b>					
Bridge #34 Barber Hill Ro	0.00	0.00	175,000.00	119,805.21	
Sessions Meadow Project	0.00	0.00	0.00	77,746.39	
Paving 9-2014 Teago	0.00	0.00	0.00	58,250.22	
Bridge 16 Mill Brook	0.00	0.00	0.00	0.00	
7090 Pomfret Rd culvert	0.00	0.00	0.00	0.00	
<b>Total Highway Special Proj</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>255,801.82</b>	
<b>Total Expenditures</b>	<b>325,436.00</b>	<b>281,071.08</b>	<b>1,046,470.00</b>	<b>324,180.77</b>	
<b>Total Highway Fund</b>	<b>-325,436.00</b>	<b>-281,071.08</b>	<b>-1,046,470.00</b>	<b>-324,180.77</b>	
Wages-Librarians	13,625.00	13,626.68	27,641.00	7,007.33	
FICA/MEDI	1,100.00	1,042.44	2,200.00	536.06	
<b>Library Collection Exp</b>					
Books	1,050.00	963.15	2,100.00	490.01	
Audio/Visual	500.00	398.99	1,000.00	174.67	
Electronic	150.00	44.32	300.00	0.00	
Miscellaneous	75.00	71.28	150.00	35.64	

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
Library Fund

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 4	Budget FY - 2016
<b>Total Library Collection E</b>	<b>1,775.00</b>	<b>1,477.74</b>	<b>3,550.00</b>	<b>700.32</b>	
<b>Program Expenses</b>					
General Programs Expense	125.00	92.75	250.00	132.18	
<b>Total Program Expenses</b>	<b>125.00</b>	<b>92.75</b>	<b>250.00</b>	<b>132.18</b>	
<b>Building Expenses</b>					
Cleaning Wages	220.00	208.20	445.00	104.10	
FICA/MEDI Exp	0.00	15.93	0.00	7.97	
Maintenance Expense	100.00	0.00	200.00	0.00	
Insurance Expense	3,731.00	3,727.70	3,800.00	0.00	
Telephone Expense	390.00	377.88	750.00	188.32	
Electricity Expense	900.00	599.29	1,800.00	405.24	
Heating Expense	1,100.00	1,953.75	2,200.00	0.00	
<b>Total Building Expenses</b>	<b>6,441.00</b>	<b>6,882.75</b>	<b>9,195.00</b>	<b>705.63</b>	
<b>Fundraising Expenses</b>					
Annual Appeal Exp	0.00	0.00	300.00	0.00	
Street Fest Exp	0.00	0.00	0.00	0.00	
Fundraising Exp-Other	0.00	0.00	0.00	0.00	
<b>Total Fundraising Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	
<b>Other Expenses</b>					
Postage Exp	350.00	342.24	650.00	92.59	
Conference & Travel Exp	150.00	65.00	300.00	21.28	
Supplies Exp	375.00	382.21	750.00	0.00	
Information Technology Ex Reserve	300.00	511.02	600.00	125.97	
Reserve	6,800.00	5,000.00	0.00	0.00	
Expense-Grant Funded	0.00	0.00	0.00	0.00	
Petty Cash Expense	0.00	0.00	0.00	0.00	
Miscellaneous Other Exp	125.00	99.50	250.00	0.00	
Suspense Account	0.00	0.00	0.00	49.75	
<b>Total Other Expenses</b>	<b>8,100.00</b>	<b>6,399.97</b>	<b>2,550.00</b>	<b>289.59</b>	
<b>Total Expenditures</b>	<b>31,166.00</b>	<b>29,522.33</b>	<b>45,686.00</b>	<b>9,371.11</b>	
<b>Total Library Fund</b>	<b>-31,166.00</b>	<b>-29,522.33</b>	<b>-45,686.00</b>	<b>-9,371.11</b>	
<b>Cemetery Expenses</b>					
General Maintenance	0.00	2,900.00	0.00	3,300.00	
Purchase of Corner Stones	0.00	0.00	0.00	1,000.00	
Flags	0.00	0.00	0.00	187.50	
Mics. Cemetery	0.00	0.00	0.00	0.00	
Misc Cemetery	0.00	0.00	0.00	0.00	
<b>Total Cemetery Expenses</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>4,487.50</b>	

TOWN OF POMFRET General Ledger  
Comparative Budget Report  
Cemetery Fund

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 4	Budget FY - 2016
<b>Total Expenditures</b>	0.00	2,900.00	0.00	4,487.50	
<b>Total Cemetery Fund</b>	0.00	-2,900.00	0.00	-4,487.50	
<b>Total All Funds</b>	-486,254.00	-438,733.89	-1,498,454.50	-476,753.29	

# Blue Cross and Blue Shield of Vermont 2015 plans and rates

on Vermont Health Connect

Consumer-Directed Health Plan (CDHP)  
These plans are qualified High-Deductible Health Plans (HDHP)

		Blue Rewards plans				Standard plans					
		GOLD	SILVER	BRONZE (CDHP)	CATASTROPHIC <i>specific qualifications apply</i>	PLATINUM	GOLD	SILVER	BRONZE	SILVER (CDHP)	BRONZE (CDHP)
<b>Blue Rewards</b>	up to \$300 per adult in health and wellness rewards	●	●	●	●						
<b>financial accounts</b>	Health Savings Account (HSA)			●						●	●
	Health Reimbursement Arrangement (HRA) (available only through an employer)	●	●	●		●	●	●	●	●	●
<b>individual plan deductible</b>	(deductible is doubled for 2-person and family policies) deductible type	\$1,250 aggregate	\$2,000 aggregate	\$5,000 aggregate	\$6,600 aggregate	\$150 stacked	\$750 stacked	\$1,900 stacked	\$3,500 stacked	\$1,550 aggregate	\$2,000 aggregate
<b>medical you pay</b>	preventive care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	primary care provider or mental health visits	\$20**	\$30**	deductible, then 50%	\$0**	\$10	\$15	\$25	deductible, then \$35	deductible, then 10%	deductible, then 50%
	specialist visits	deductible, then \$30	deductible, then \$50	deductible, then 50%	\$0*	\$20	\$25	\$45	deductible, then \$80	deductible, then 20%	deductible, then 50%
	emergency room	deductible, then \$250	deductible, then \$250	deductible, then 50%	\$0*	\$100	\$150	deductible, then \$250	deductible, then 50%	deductible, then 20%	deductible, then 50%
	inpatient/outpatient	deductible, then \$500	deductible, then \$1,750	deductible, then 50%	\$0*	deductible, then 10%	deductible, then 20%	deductible, then 40%	deductible, then 50%	deductible, then 20%	deductible, then 50%
<b>individual plan out-of-pocket maximum</b>	out-of-pocket maximum is doubled for 2-person and family policies	\$4,250	\$6,250	\$6,250	\$6,600	\$1,250 medical plus \$1,250 Rx	\$4,250 medical plus \$1,250 Rx	\$5,100 medical plus \$1,250 Rx	\$6,350	\$5,750	\$6,250
<b>individual prescription drug deductible</b>	deductible is doubled and aggregate for 2-person and family policies; applies before co-payments marked below with asterisks	combined with medical	combined with medical	combined with medical	combined with medical	\$0	\$50	\$100	\$300	combined with medical	combined with medical
<b>individual prescription drug out-of-pocket maximum</b>	out-of-pocket maximum is doubled for 2-person and family policies	\$1,250	\$1,250	\$1,300	\$1,300	\$1,250	\$1,250	\$1,250	\$1,250	\$1,300	\$1,300
<b>prescriptions drugs you pay</b>	wellness drugs (generic/preferred/non-preferred brands)	\$5*/40%/60%*	\$5*/40%/60%*	\$25/40%/60%	\$0*	\$5/\$40/50%	\$5/\$40*/50%*	\$12/\$50*/50%*	\$20*/\$80*/60%*	\$10/\$40/50%	\$12/40%/60%
	other drugs (generic/preferred/non-preferred brands)	\$5*/40%/60%*	\$5*/40%/60%*	\$25*/40%/60%*	\$0*	\$5/\$40/50%	\$5/\$40*/50%*	\$12/\$50*/50%*	\$20*/\$80*/60%*	\$10*/\$40*/50%*	\$12*/40%/60%*
<b>premiums</b>	single	\$493.87	\$428.14	\$360.49	\$228.24	\$624.18	\$541.75	\$465.61	\$395.78	\$436.20	\$384.02
	two person	\$987.74	\$856.28	\$720.98	\$456.48	\$1,248.36	\$1,083.50	\$931.22	\$791.56	\$872.40	\$768.04
	adult and child or children	\$953.17	\$826.31	\$695.75	\$440.50	\$1,204.67	\$1,045.58	\$898.63	\$763.86	\$841.87	\$741.16
	family	\$1,387.77	\$1,203.07	\$1,012.98	\$641.35	\$1,753.95	\$1,522.32	\$1,308.36	\$1,112.14	\$1,225.72	\$1,079.10

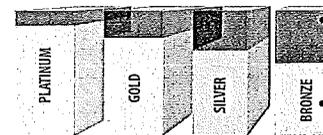
\* Member amount applied after deductible is met.

\*\*3-6-9 visit plans, members receive 3, 6 or 9 free visits based on membership type, then subject to deductible.

## What is the difference between an aggregate deductible and a stacked deductible?

**aggregate deductible:** For any policy with two or more members, the deductible must be met by any one or any combination of members before the plan will make payments.

**stacked deductible:** Each member must meet their individual deductible before the plan will make any payments. The individual deductible also applies to the family deductible level. Once the family deductible has been met, the plan will begin payment of services for all members on the contract.



cost-sharing (deductibles, co-payments, etc.)  
cost covered by your premium



To apply, call Vermont Health Connect at (855) 899-9600.



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